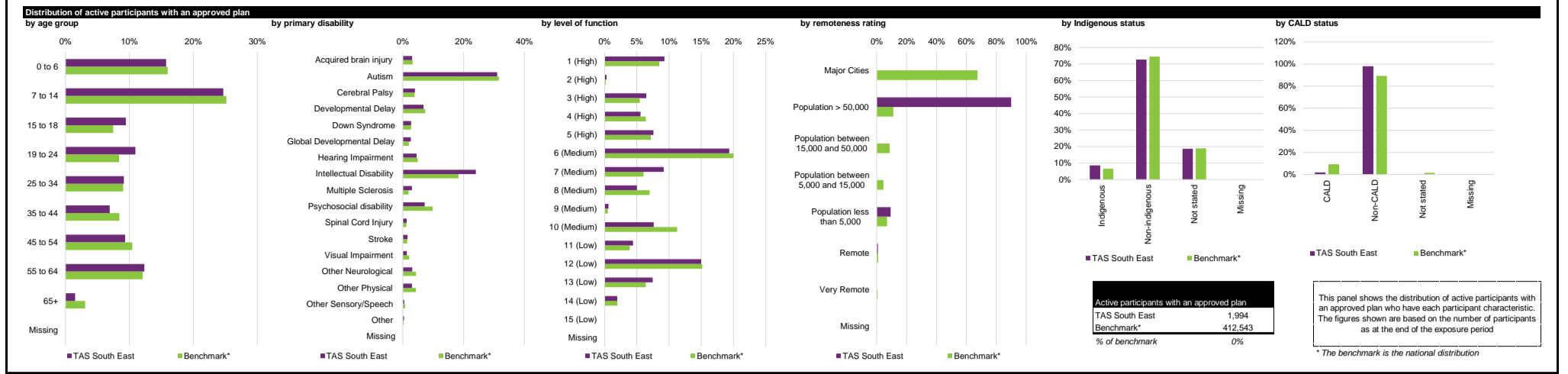
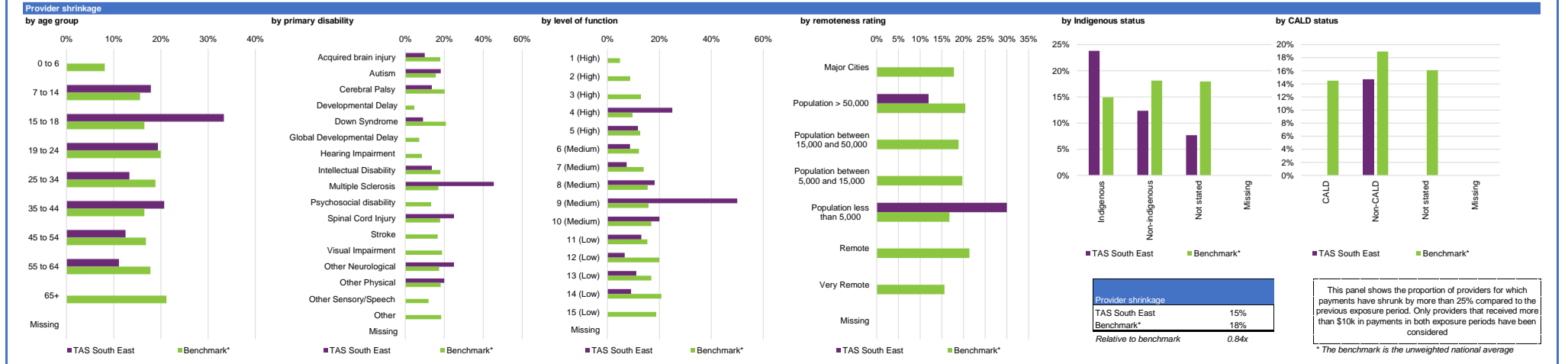
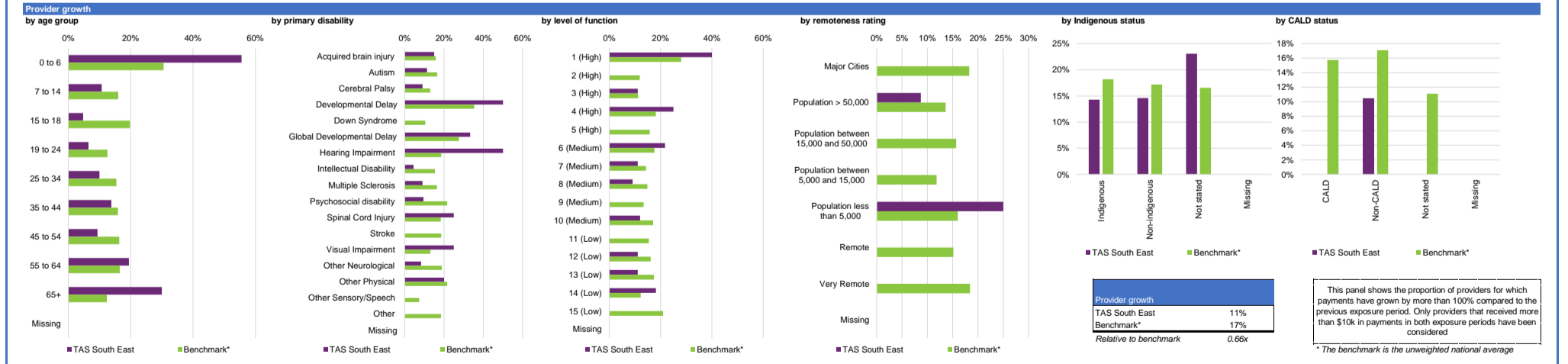
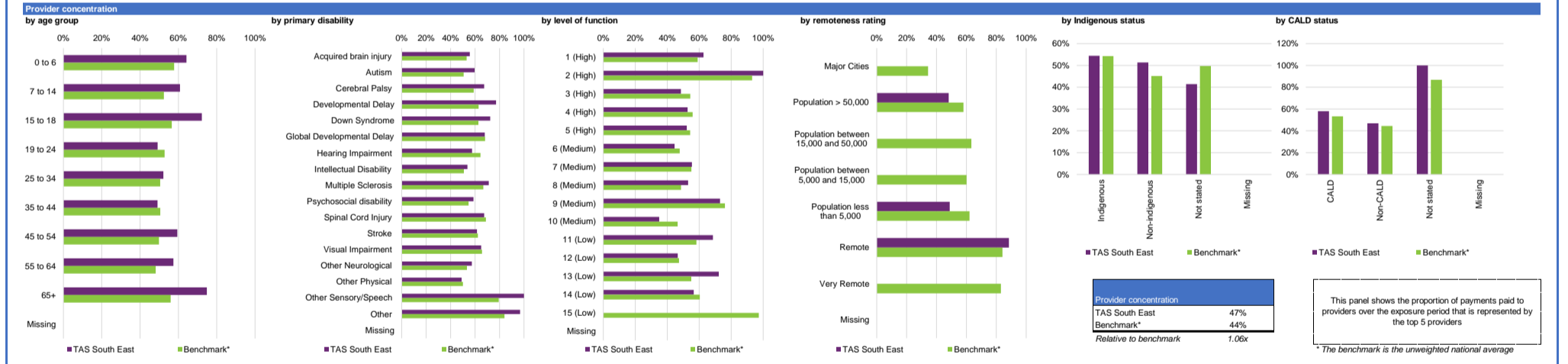
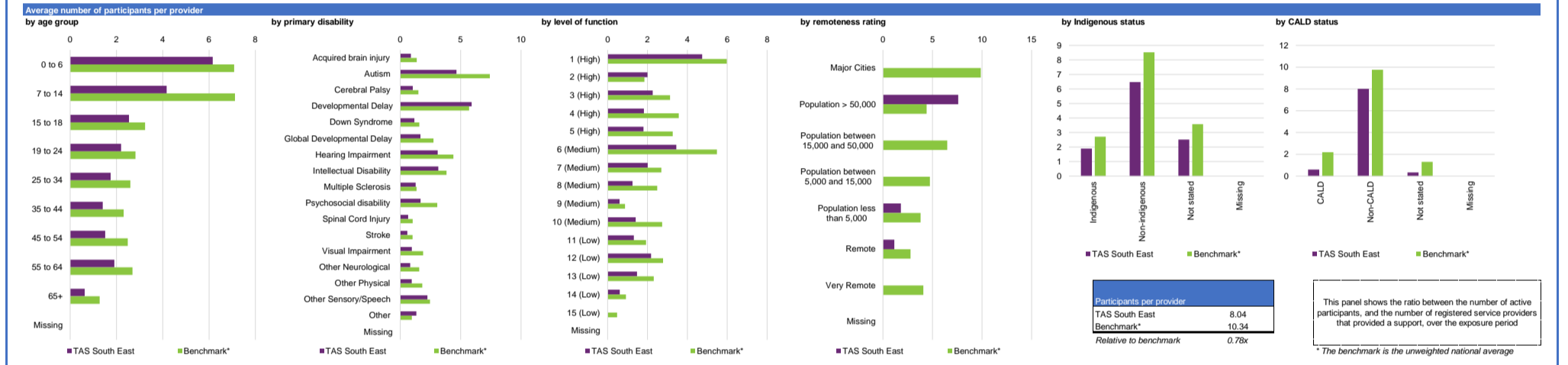
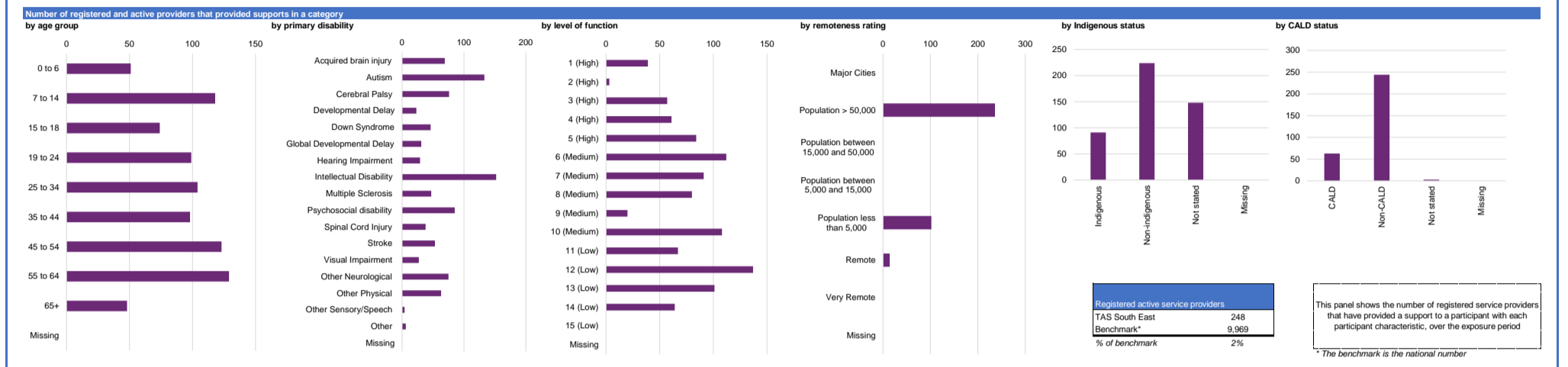


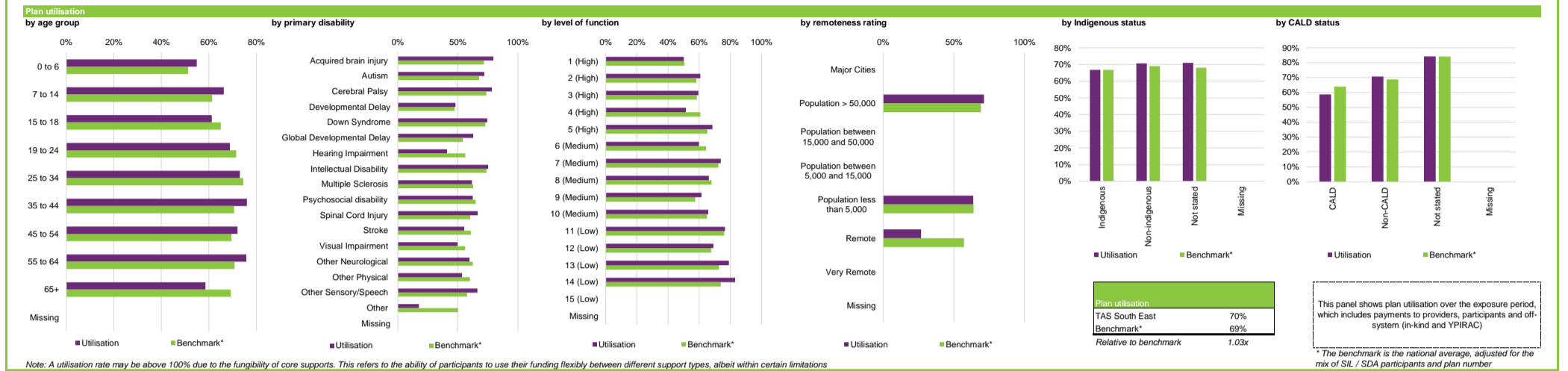
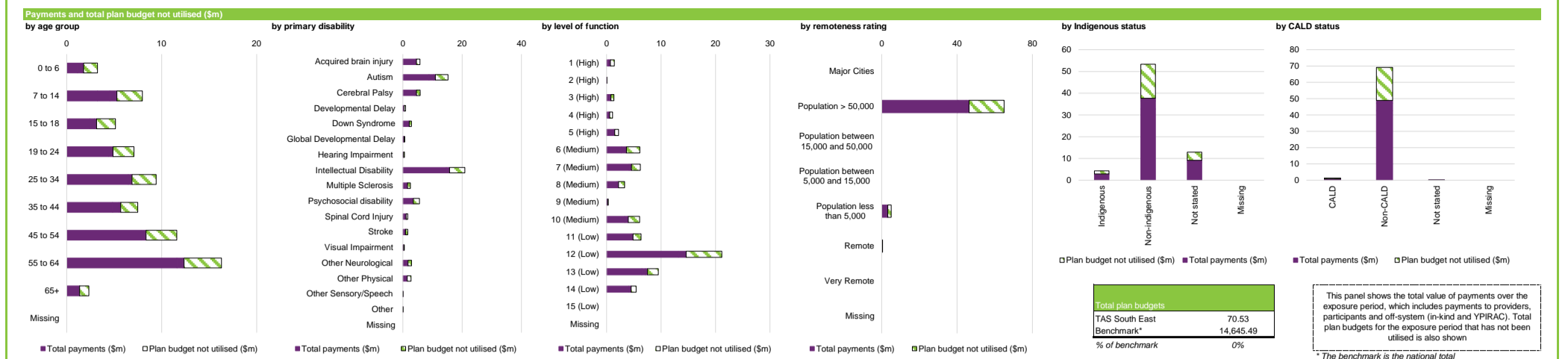
Participant profile



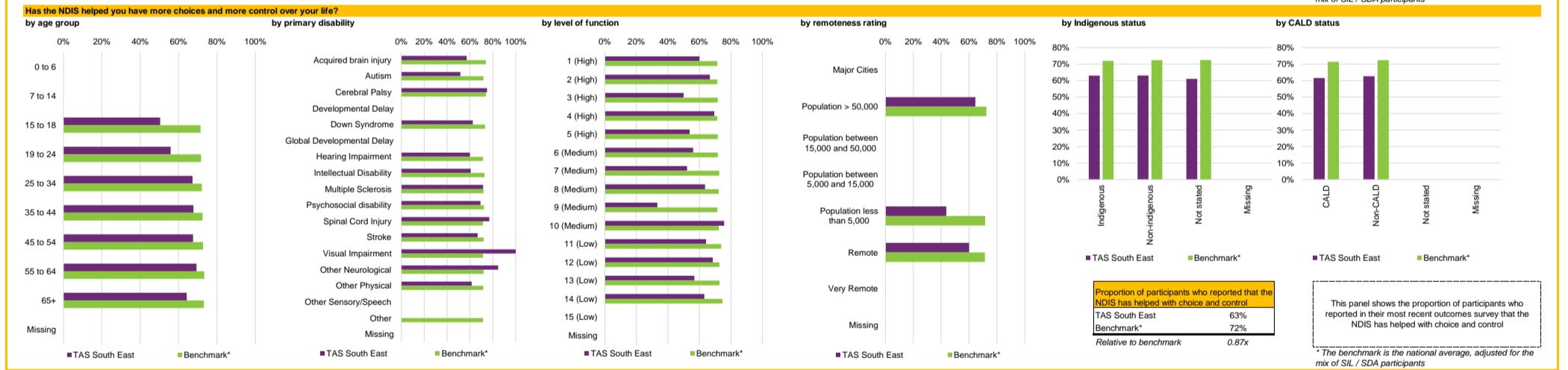
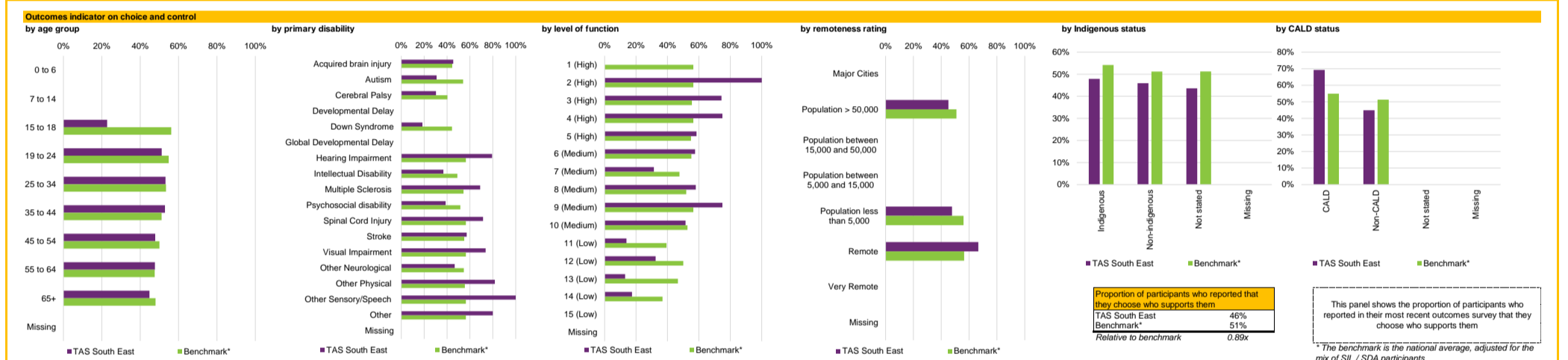
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,792	83	21.6	78%	17%	0%	1.51	0.88	59%	45%	65%
Daily Activities	1,791	79	22.7	75%	11%	14%	34.62	29.59	85%	45%	65%
Community	1,790	62	28.9	69%	3%	10%	15.26	8.86	58%	45%	65%
Transport	1,806	26	69.5	88%	0%	25%	1.08	0.92	85%	45%	65%
Core total	1,827	146	12.5	71%	14%	7%	52.47	40.25	77%	45%	65%
Capacity Building											
Daily Activities	1,814	125	14.5	62%	19%	19%	9.40	4.48	48%	44%	65%
Employment	108	15	7.2	96%	0%	25%	0.91	0.57	63%	43%	62%
Relationships	159	19	8.4	82%	25%	50%	0.84	0.28	34%	13%	55%
Social and Civic	304	32	9.5	84%	0%	38%	1.39	0.54	39%	35%	61%
Support Coordination	689	51	13.5	61%	5%	0%	1.58	1.16	74%	38%	63%
Capacity Building total	1,903	167	11.4	46%	15%	16%	14.80	7.54	51%	44%	64%
Capital											
Assistive Technology	433	45	9.6	75%	10%	0%	2.79	1.54	55%	53%	69%
Home Modifications	136	7	19.4	100%	0%	100%	0.47	0.39	82%	35%	67%
Capital total	484	48	10.1	70%	9%	9%	3.26	1.93	59%	49%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,994	248	8.0	62%	11%	15%	70.53	49.72	70%	46%	63%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

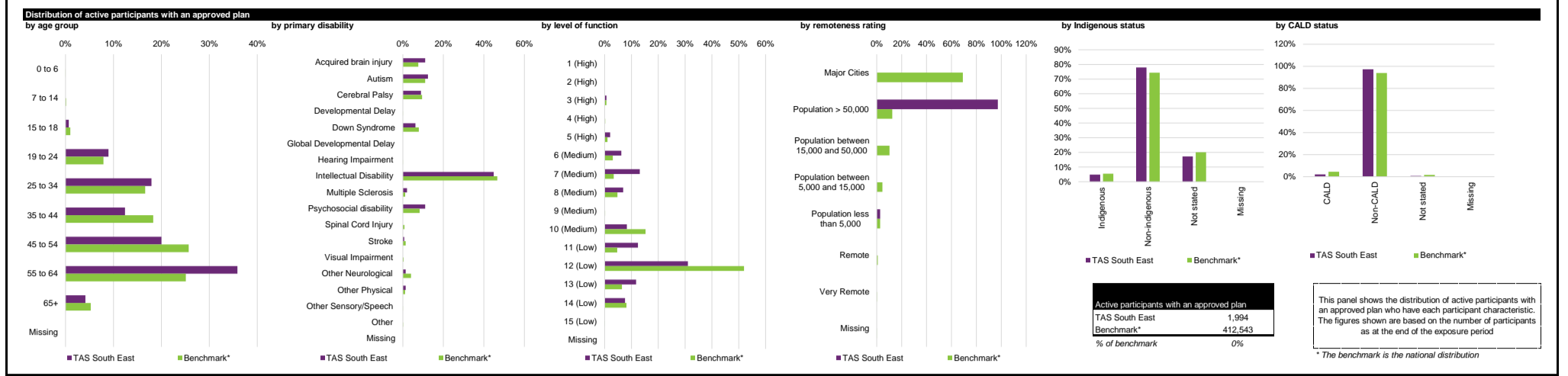
Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

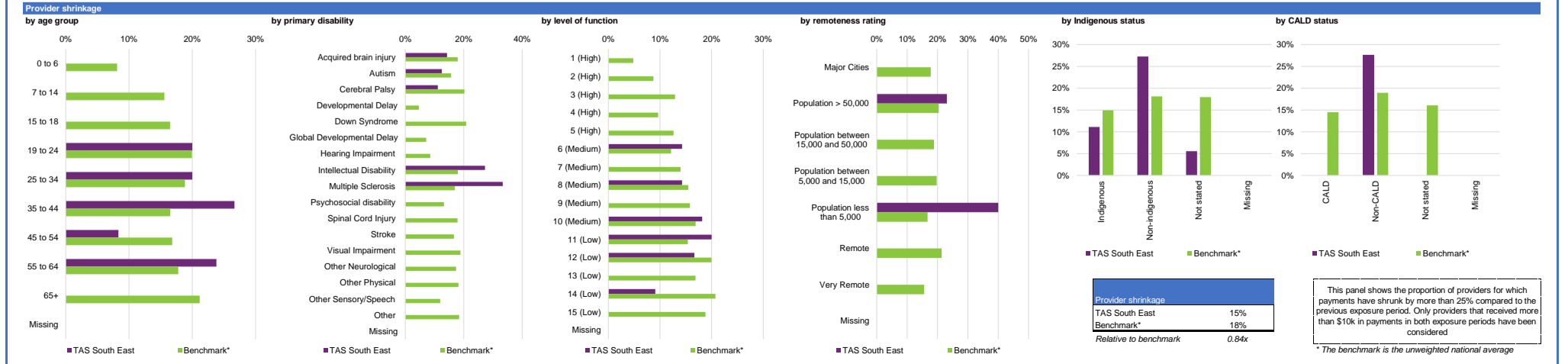
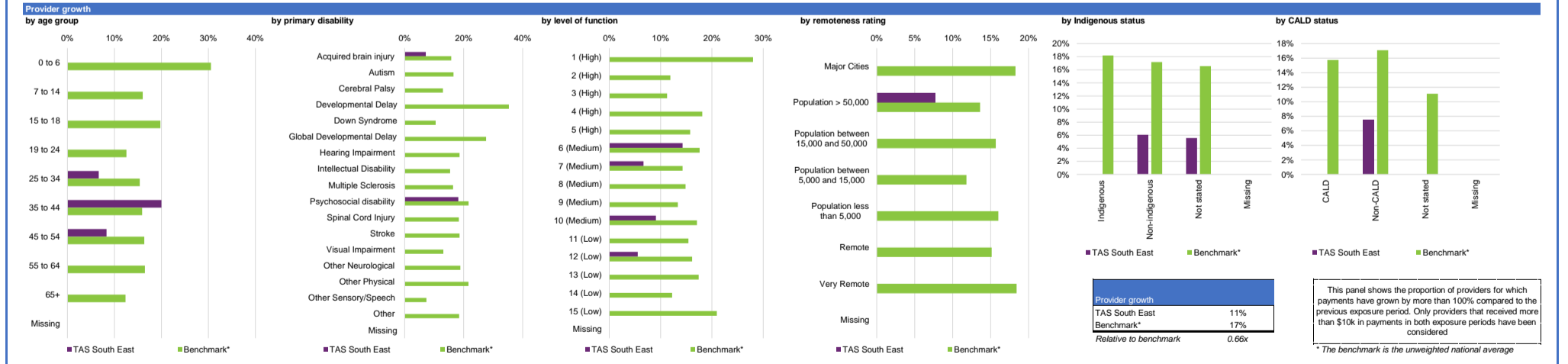
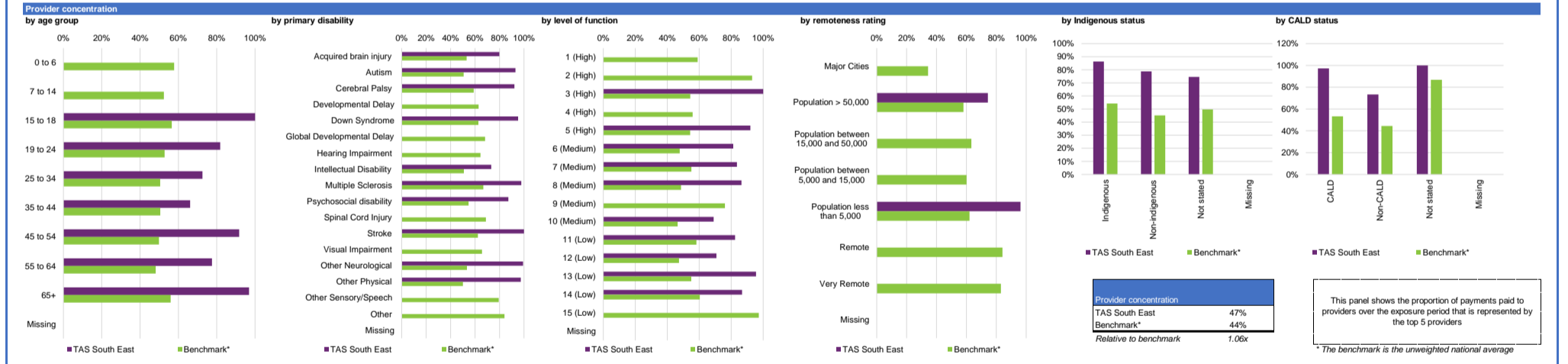
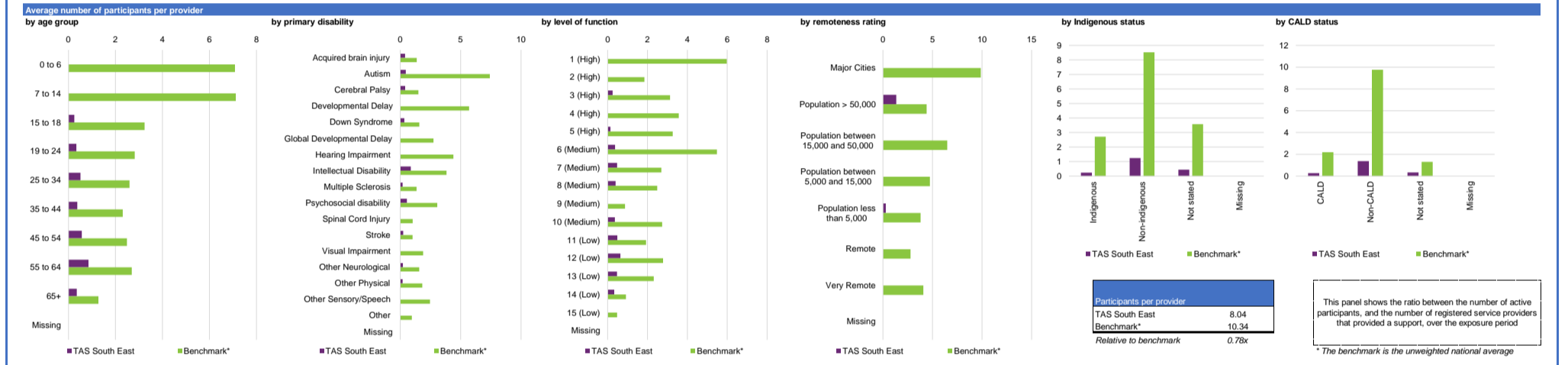
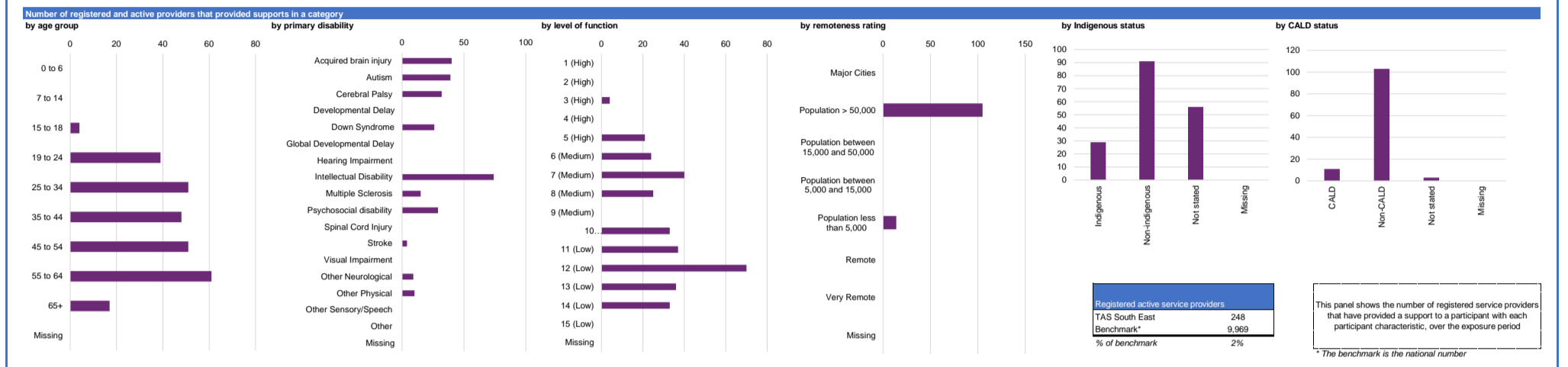
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

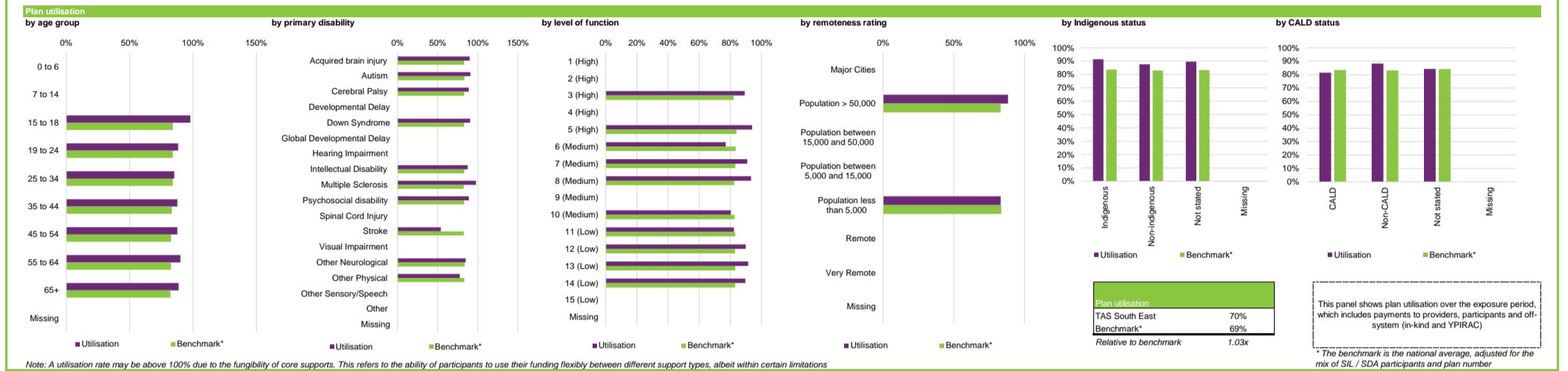
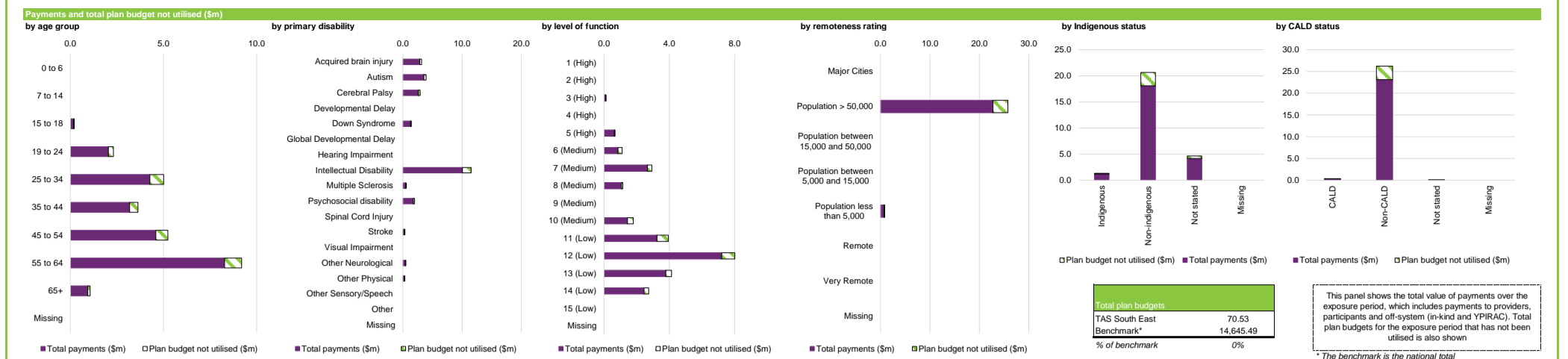
Participant profile



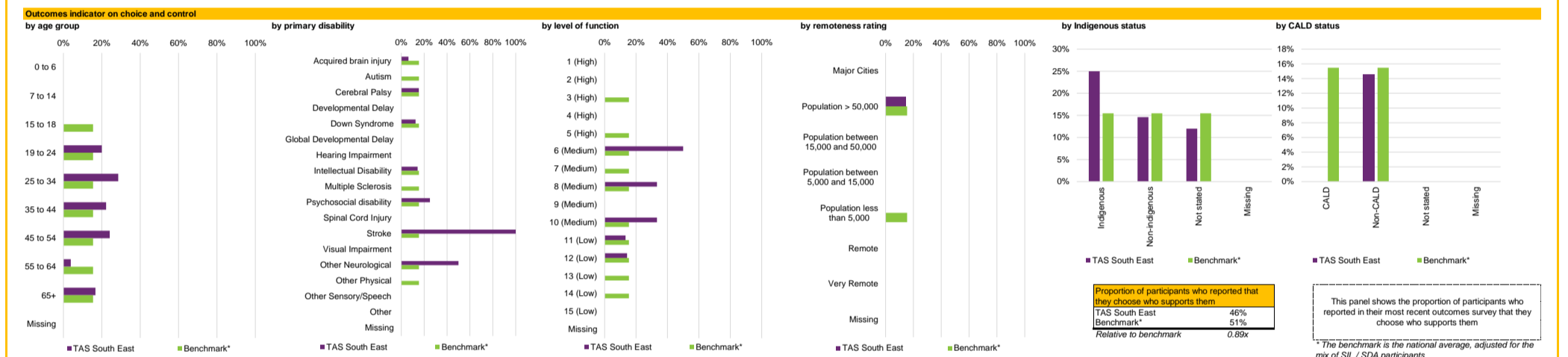
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	144	21	6.9	97%	0%	0%	0.17	0.08	50%	14%	59%
Daily Activities	145	27	5.4	92%	0%	17%	19.13	18.07	94%	14%	59%
Community	144	30	4.8	88%	10%	20%	5.13	4.10	80%	14%	59%
Transport	144	10	14.4	100%	0%	0%	0.20	0.11	55%	14%	59%
Core total	145	55	2.6	90%	12%	27%	24.62	22.36	91%	14%	59%
Capacity Building											
Daily Activities	138	50	2.8	59%	0%	40%	0.64	0.28	43%	13%	57%
Employment	17	6	2.8	100%	0%	0%	0.13	0.10	76%	22%	38%
Relationships	63	12	5.3	98%	0%	33%	0.34	0.12	36%	12%	63%
Social and Civic	16	10	1.6	100%	0%	0%	0.09	0.04	42%	30%	100%
Support Coordination	144	27	5.3	77%	0%	0%	0.33	0.26	76%	14%	59%
Capacity Building total	145	82	1.8	48%	5%	16%	1.60	0.82	52%	14%	59%
Capital											
Assistive Technology	46	11	4.2	100%	0%	100%	0.24	0.10	39%	10%	46%
Home Modifications	57	0	0.0	0%	0%	0%	0.16	0.19	120%	6%	67%
Capital total	80	11	7.3	100%	0%	100%	0.40	0.28	71%	8%	57%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	145	107	1.4	87%	8%	28%	26.62	23.47	88%	14%	59%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

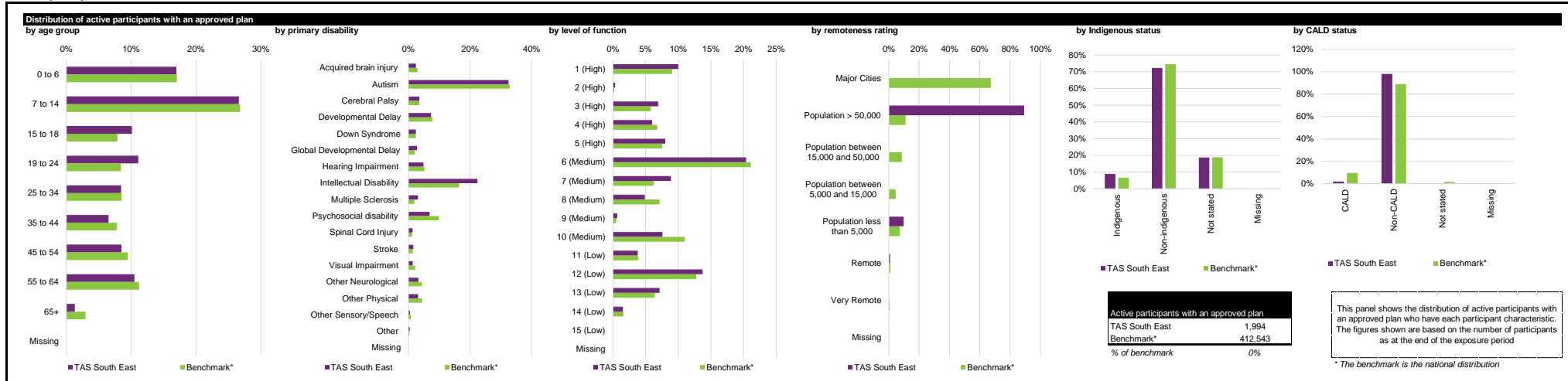
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

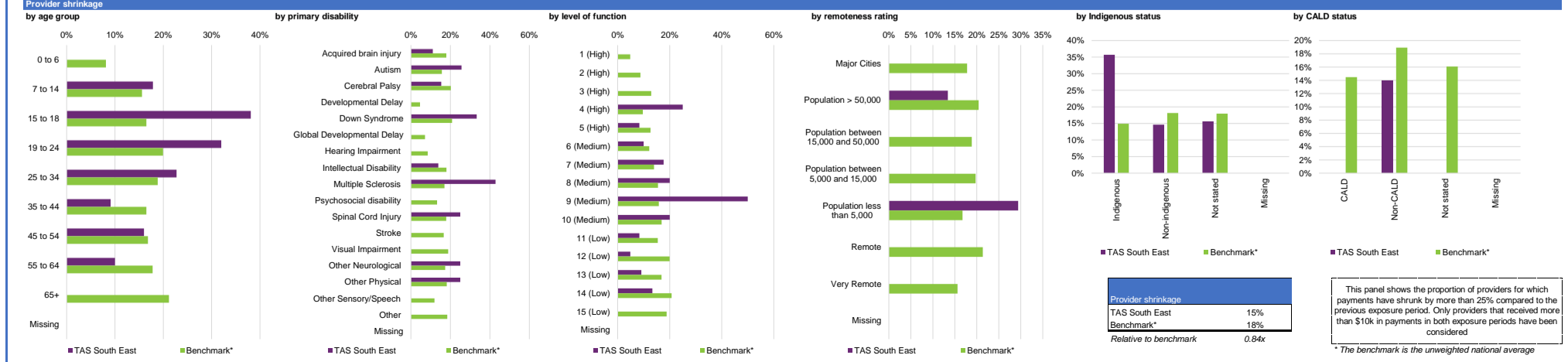
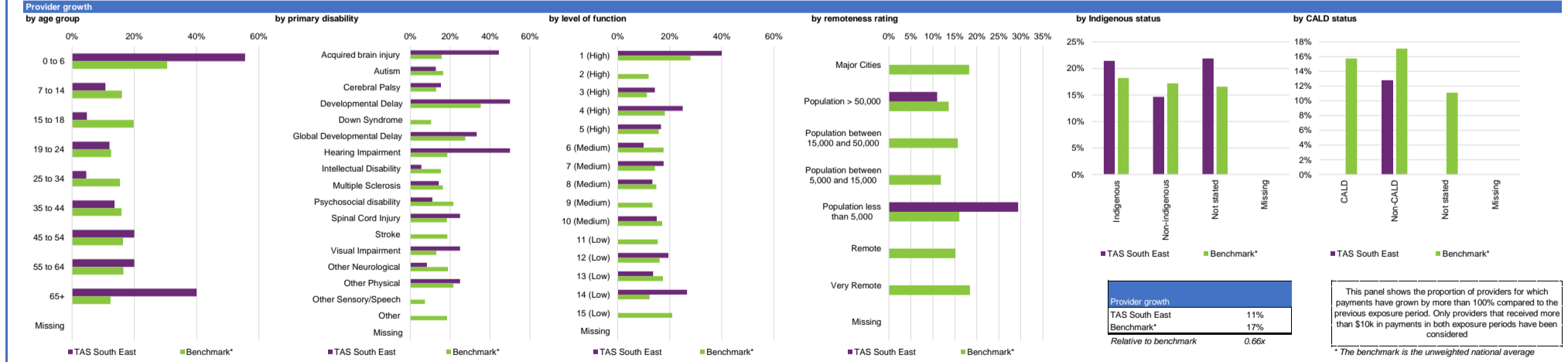
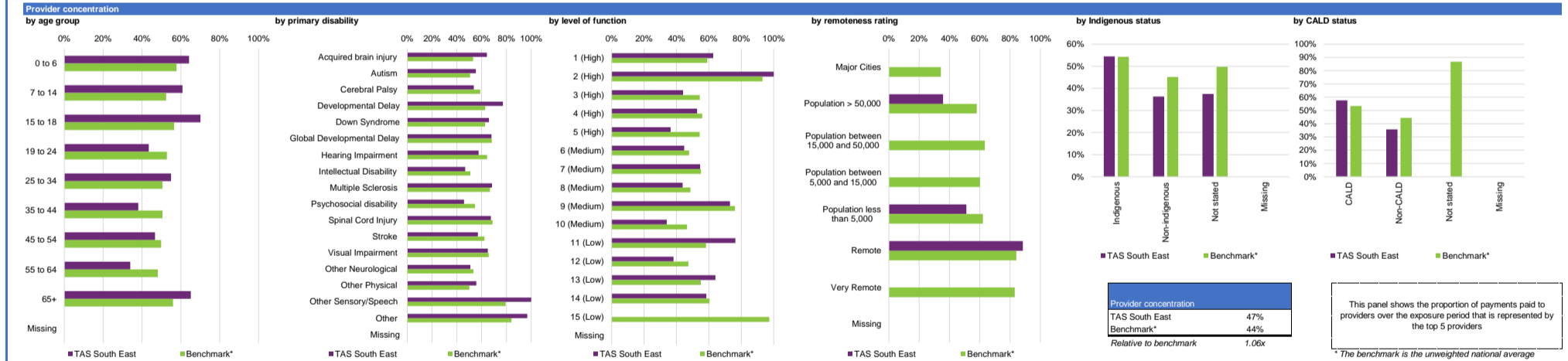
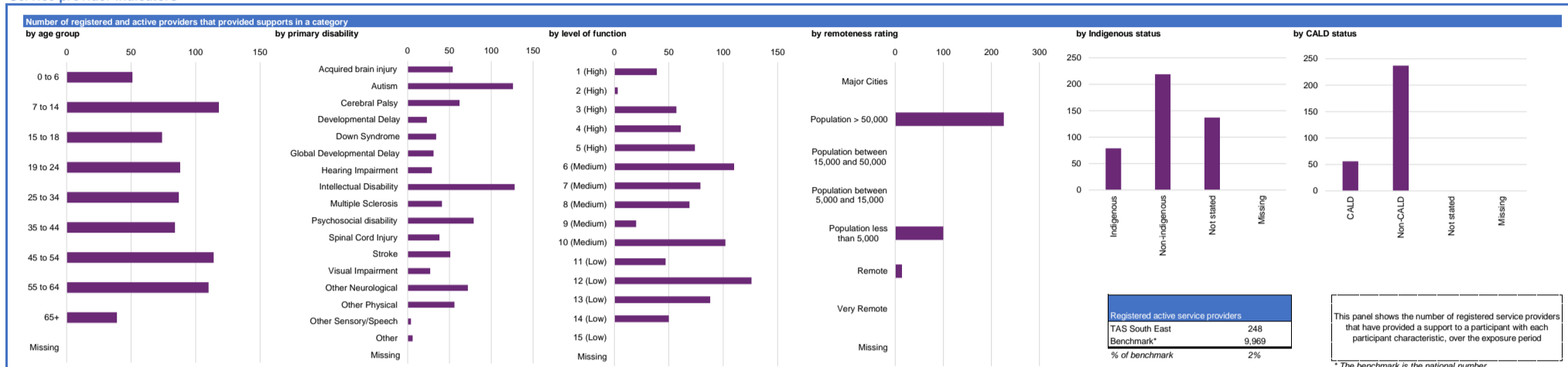
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

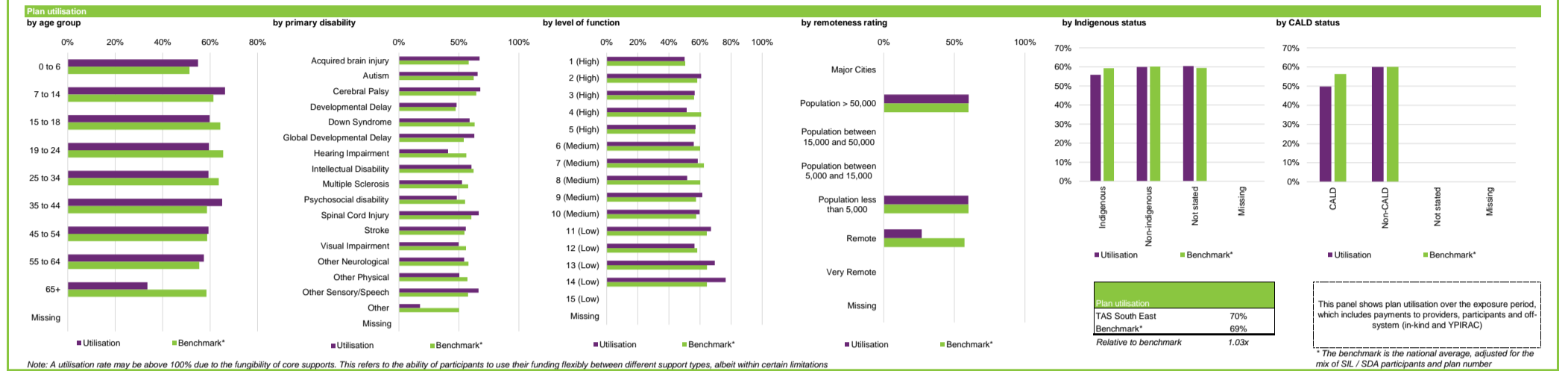
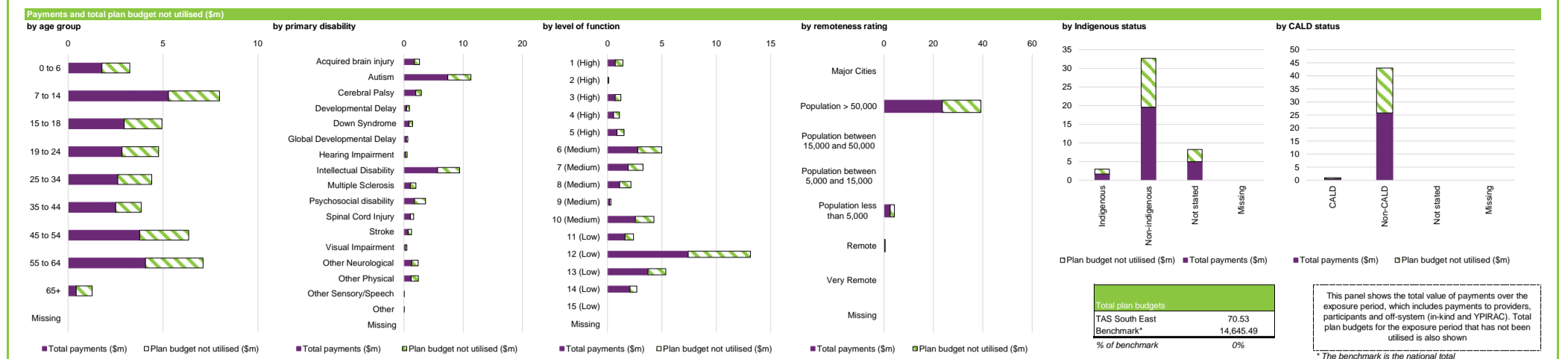
Participant profile



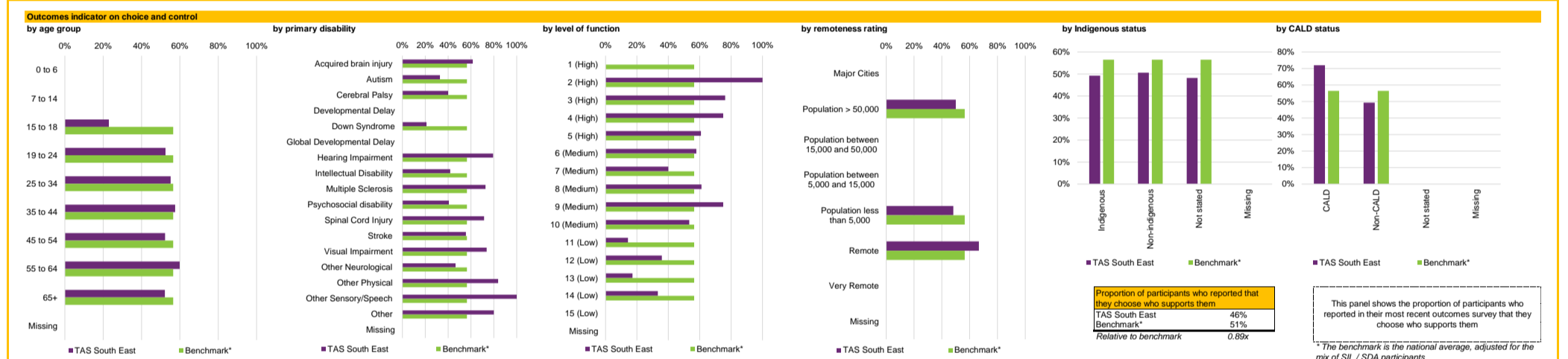
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,648	80	20.6	75%	17%	17%	1.34	0.80	60%	49%	67%
Daily Activities	1,646	74	22.2	71%	20%	10%	15.50	11.52	74%	49%	67%
Community	1,646	58	28.4	67%	4%	15%	10.13	4.76	47%	49%	67%
Transport	1,662	21	79.1	86%	0%	0%	0.88	0.81	92%	49%	66%
Core total	1,682	140	12.0	64%	15%	10%	27.85	17.88	64%	49%	66%
Capacity Building											
Daily Activities	1,676	117	14.3	64%	26%	13%	8.75	4.20	48%	49%	66%
Employment	91	15	6.1	95%	0%	25%	0.78	0.48	61%	46%	66%
Relationships	96	18	5.3	88%	100%	0%	0.49	0.16	32%	16%	43%
Social and Civic	288	28	10.3	85%	13%	25%	1.29	0.50	39%	35%	58%
Support Coordination	545	48	11.4	62%	12%	0%	1.24	0.91	73%	46%	65%
Capacity Building total	1,758	162	10.9	48%	15%	17%	13.20	6.72	51%	49%	65%
Capital											
Assistive Technology	387	43	9.0	74%	20%	0%	2.55	1.45	57%	61%	76%
Home Modifications	79	7	11.3	100%	0%	100%	0.32	0.20	64%	59%	67%
Capital total	404	46	8.8	69%	18%	9%	2.86	1.65	58%	60%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,849	241	7.7	51%	13%	15%	43.91	26.25	60%	50%	63%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People