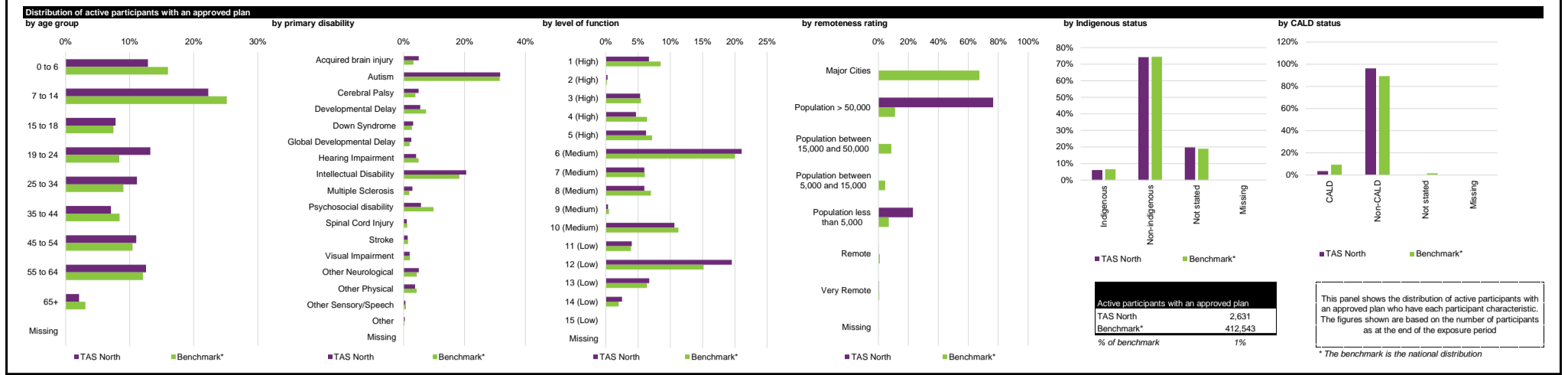
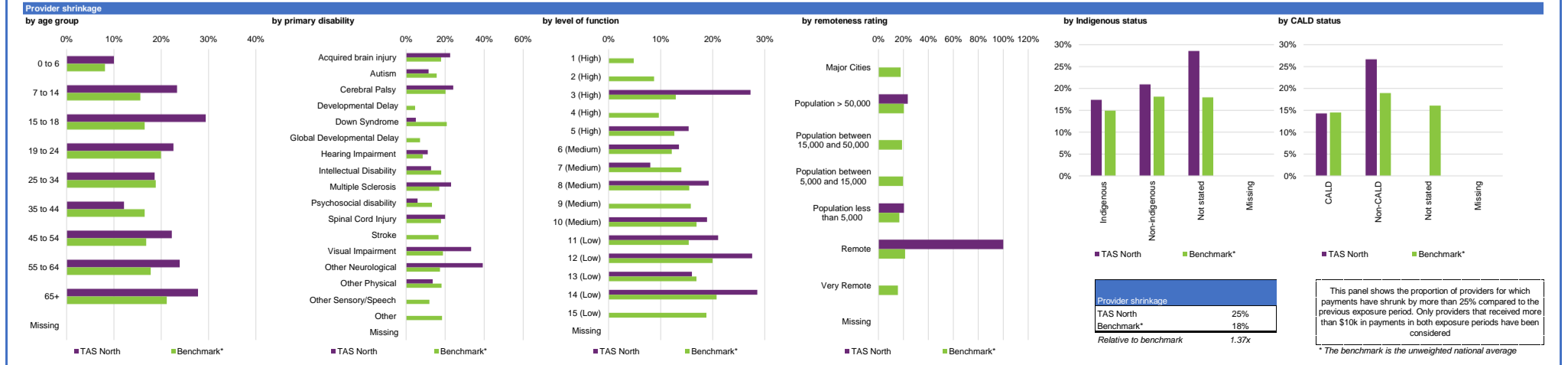
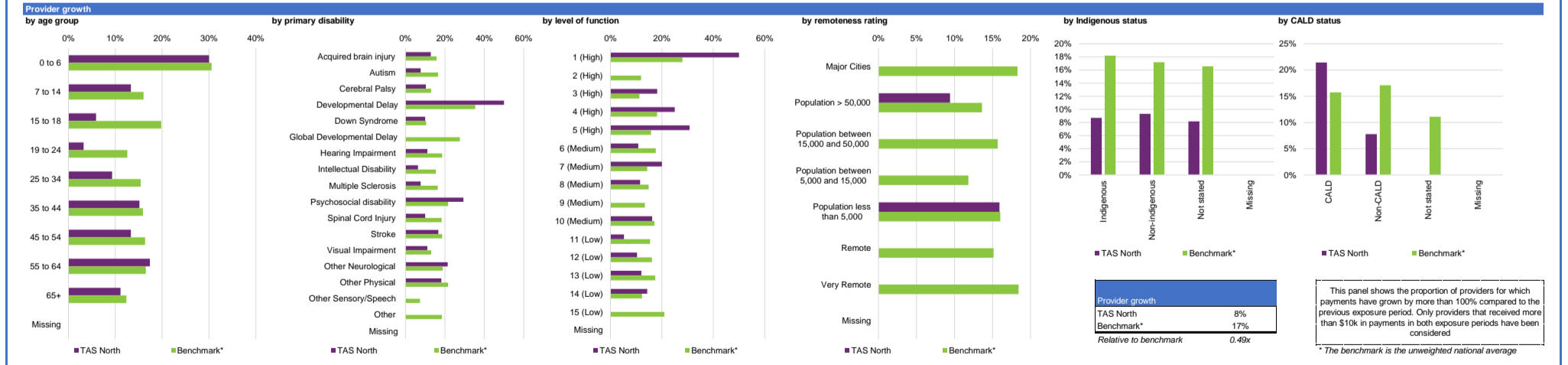
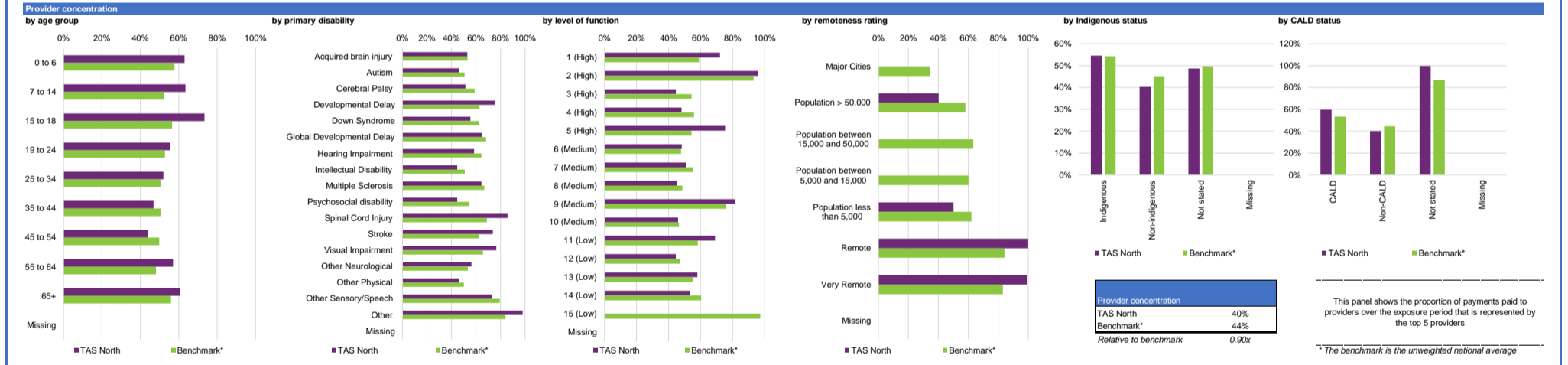
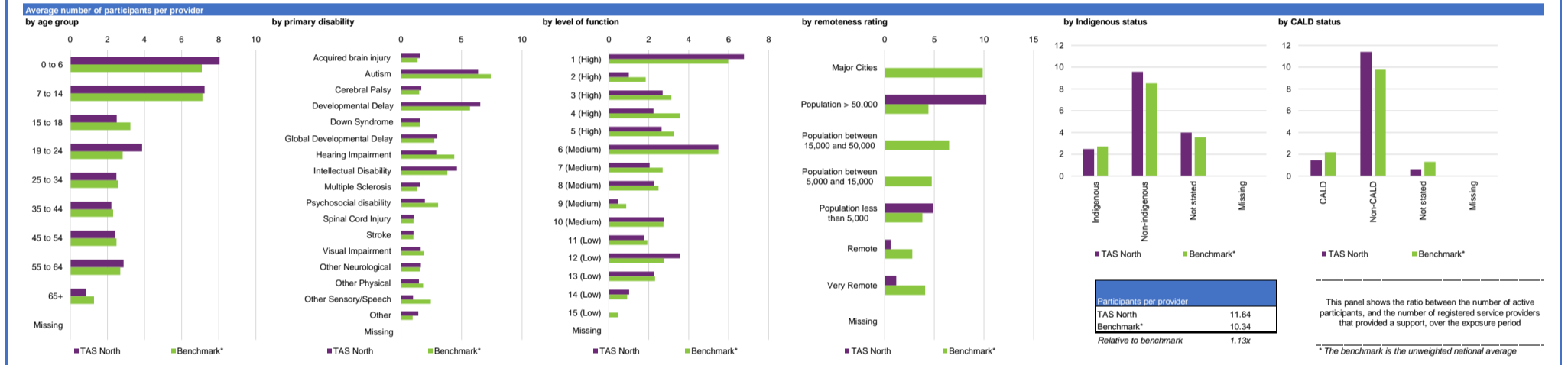
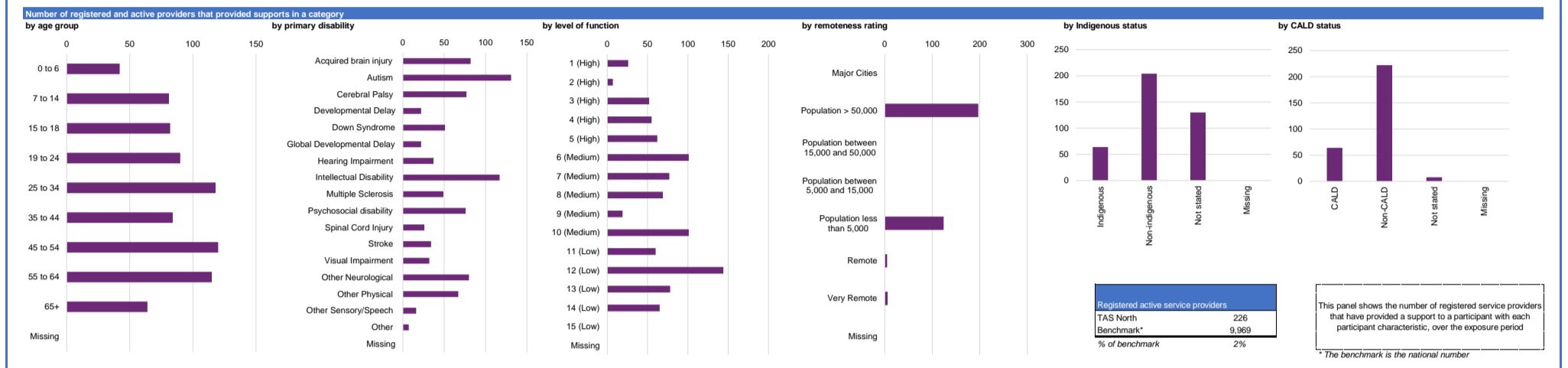


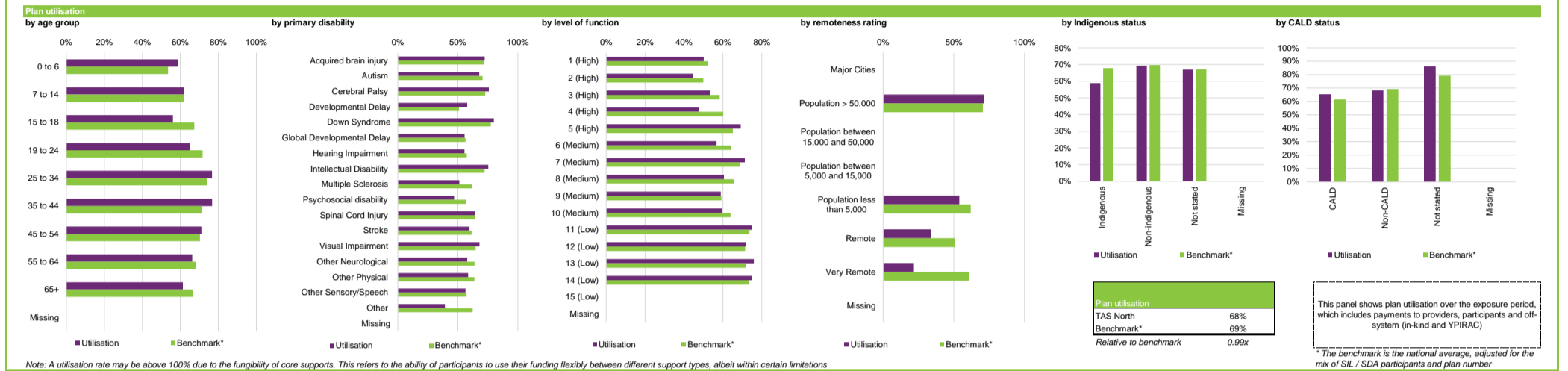
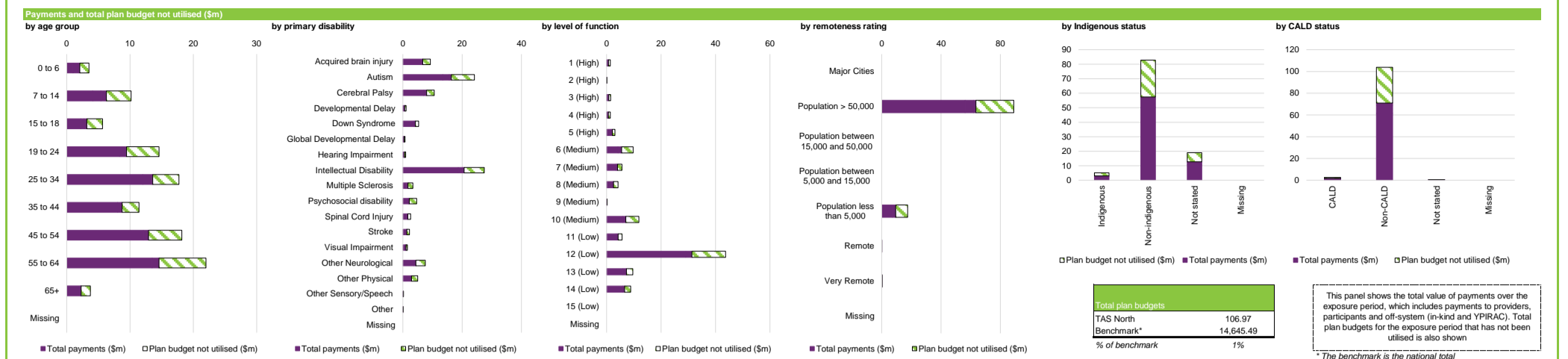
Participant profile



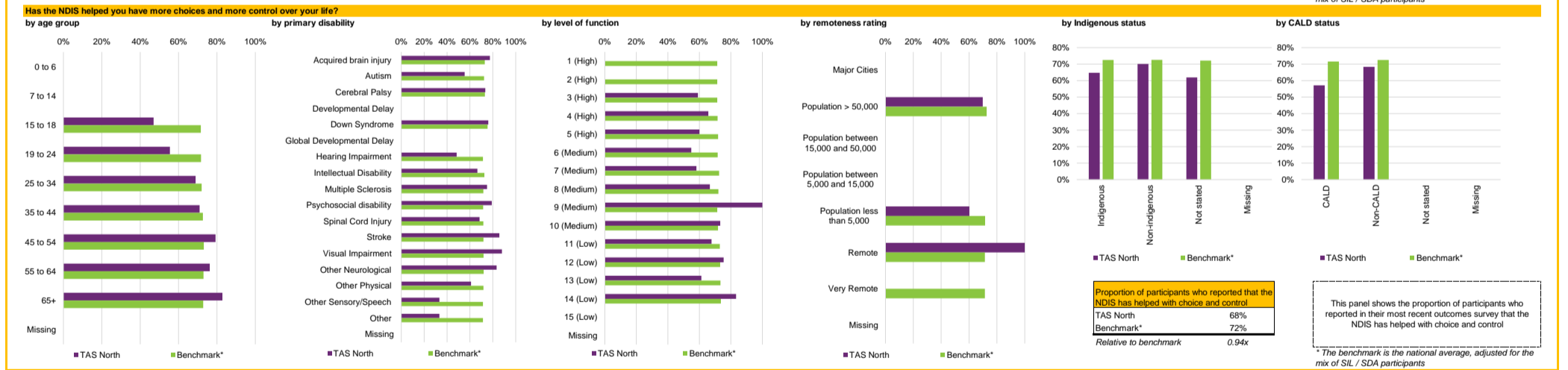
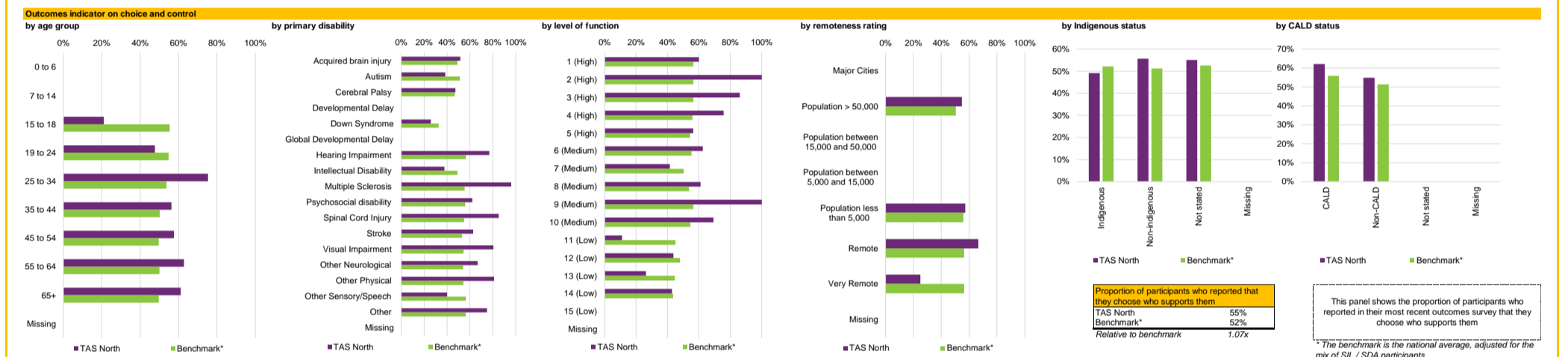
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,494	73	34.2	85%	30%	10%	2.20	1.34	61%	55%	69%
Daily Activities	2,500	80	31.3	76%	12%	19%	53.97	43.23	80%	55%	69%
Community	2,500	56	44.6	72%	3%	26%	23.24	13.31	57%	55%	69%
Transport	2,500	27	92.6	86%	0%	0%	1.81	1.56	87%	55%	69%
Core total	2,520	138	18.3	72%	9%	23%	81.22	59.45	73%	55%	69%
Capacity Building											
Daily Activities	2,501	110	22.7	74%	11%	30%	12.12	5.58	46%	55%	69%
Employment	176	14	12.6	99%	0%	33%	1.18	0.65	55%	57%	65%
Relationships	299	26	11.5	89%	14%	14%	1.24	0.53	43%	22%	65%
Social and Civic	547	33	16.6	78%	29%	14%	2.07	0.56	27%	54%	63%
Support Coordination	1,242	46	27.0	71%	10%	5%	2.55	2.00	78%	51%	73%
Capacity Building total	2,573	151	17.0	60%	14%	21%	20.31	10.17	50%	55%	69%
Capital											
Assistive Technology	669	46	14.5	86%	17%	17%	4.42	2.66	60%	65%	74%
Home Modifications	251	15	16.7	97%	0%	20%	1.01	0.84	83%	48%	78%
Capital total	731	55	13.3	79%	18%	24%	5.43	3.50	64%	60%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,631	226	11.6	67%	8%	25%	106.97	73.11	68%	55%	68%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

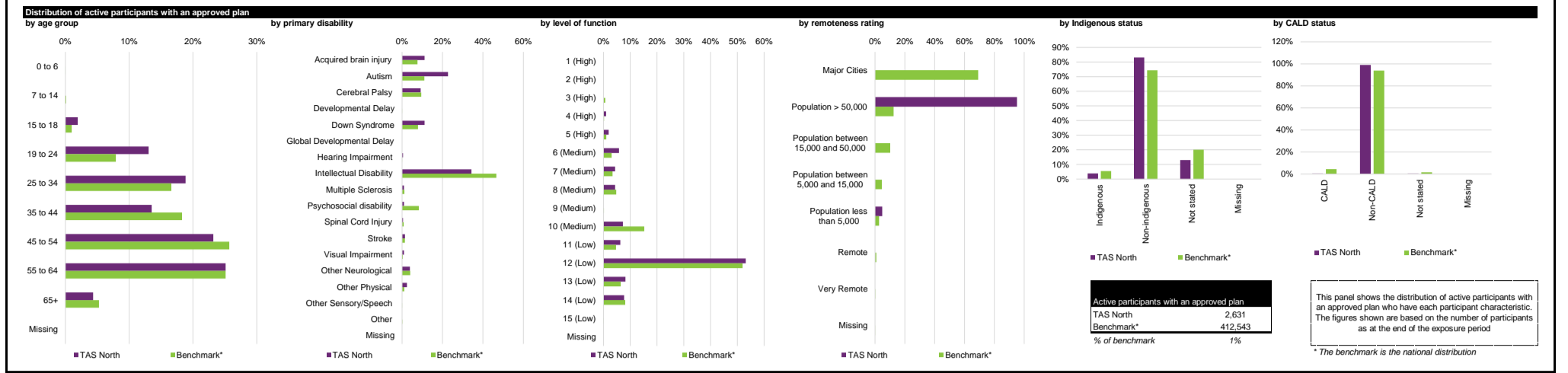
Indicator definitions

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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

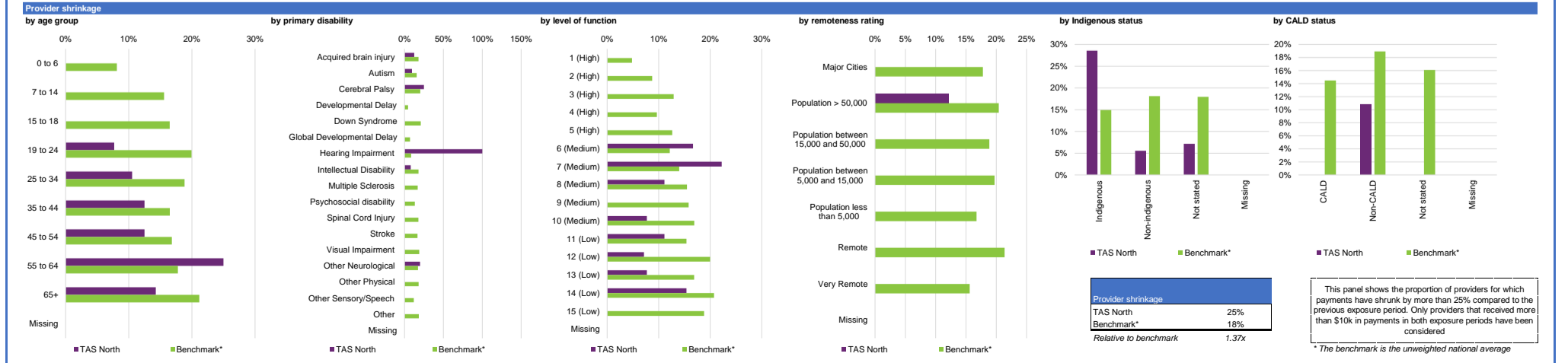
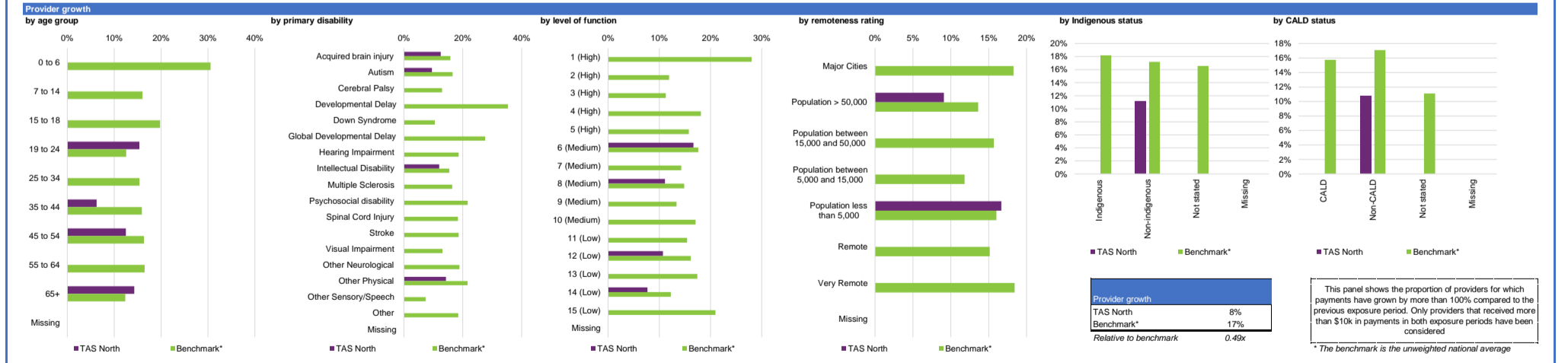
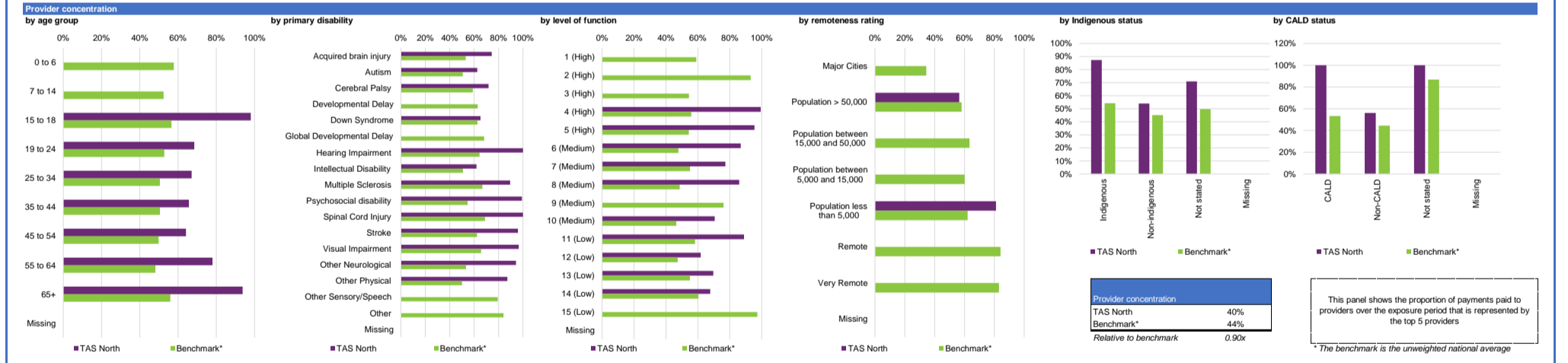
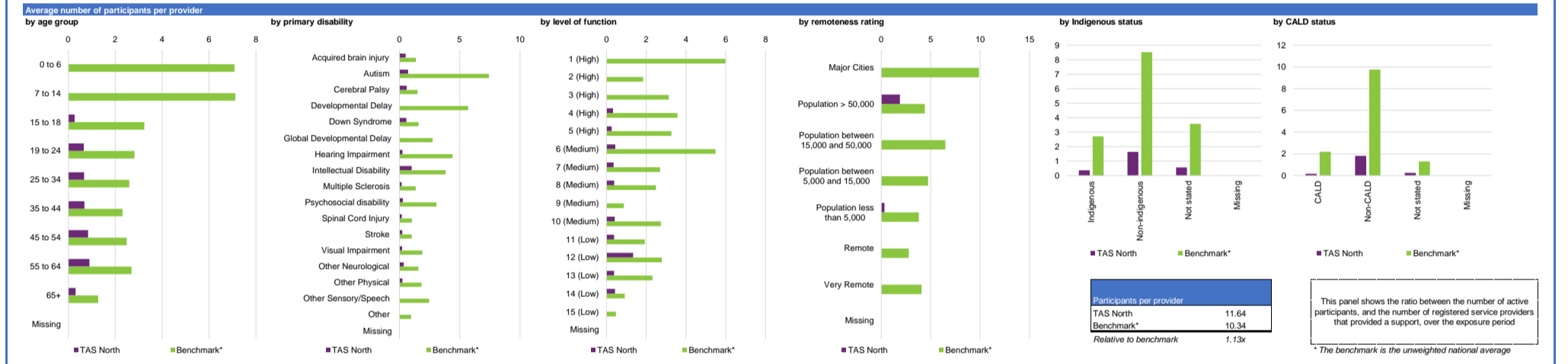
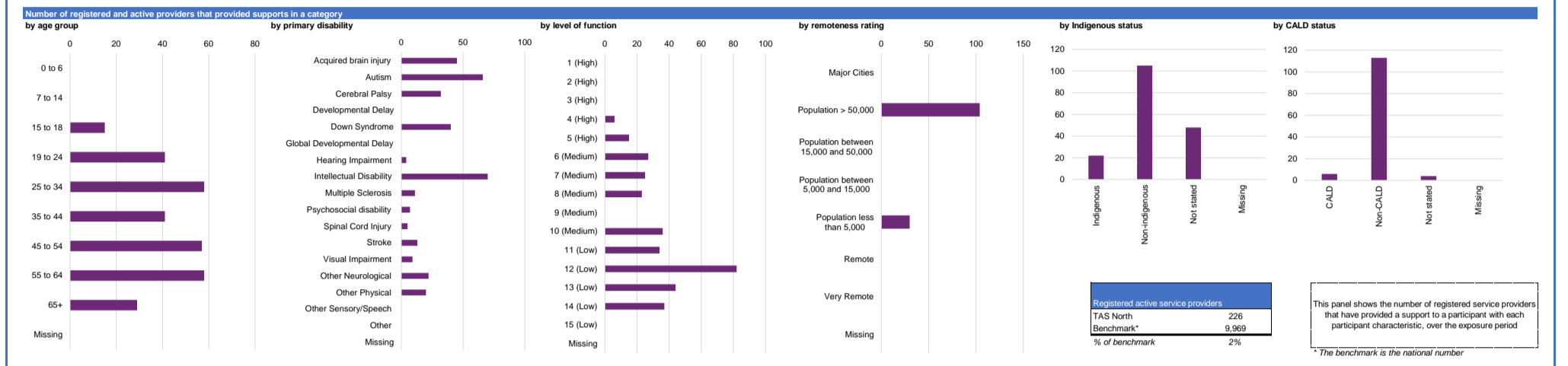
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



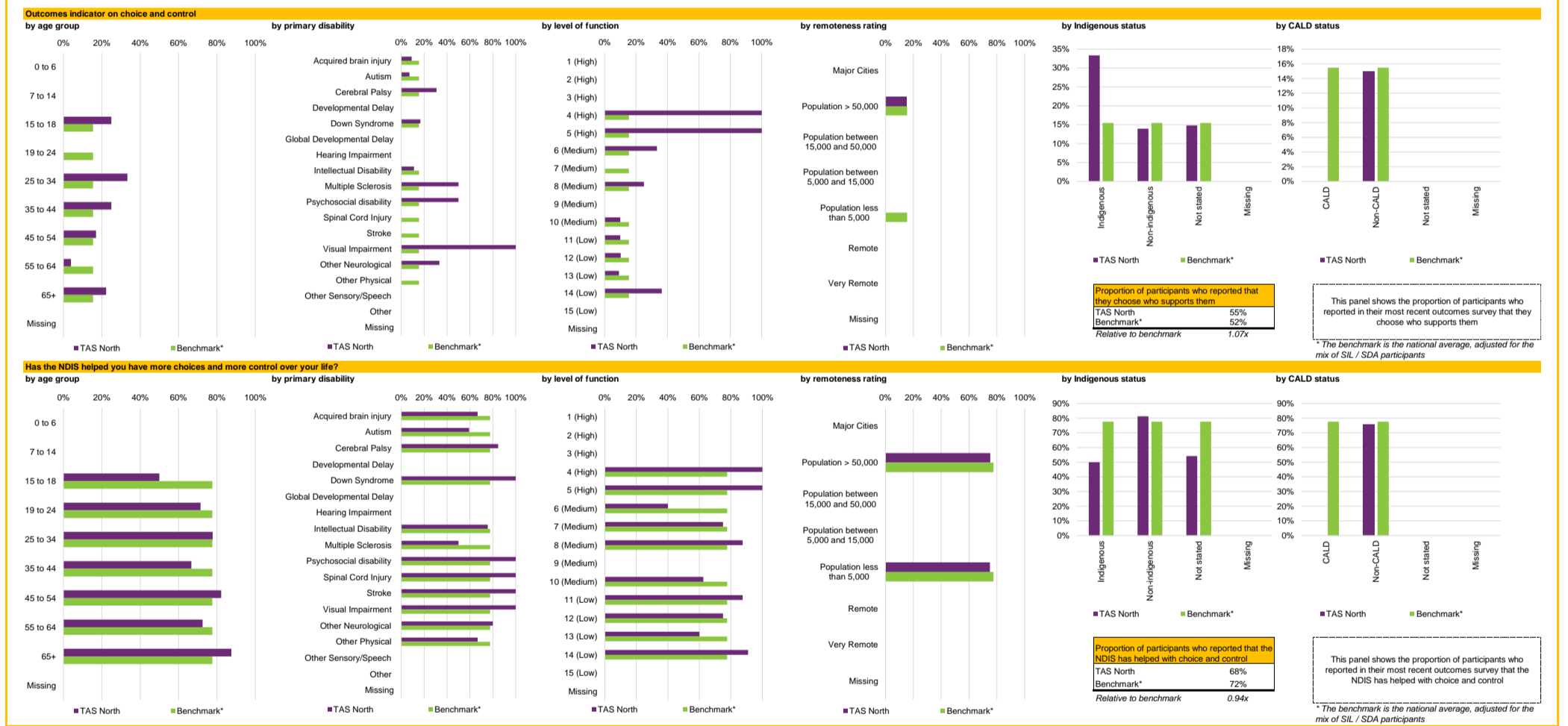
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: TAS North (phase in date: 1 July 2013) | Support Category: All | Participants in Supported Independent Living (SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	207	32	6.5	92%	0%	0%	0.36	0.20	56%	15%	75%
Daily Activities	207	27	7.7	90%	6%	6%	27.86	26.12	94%	15%	75%
Community	207	31	6.7	81%	5%	14%	7.30	5.80	79%	15%	75%
Transport	207	20	10.4	91%	0%	0%	0.33	0.20	60%	15%	75%
Core total	207	64	3.2	86%	12%	8%	35.86	32.32	90%	15%	75%
Capacity Building											
Daily Activities	206	43	4.8	79%	0%	25%	0.90	0.44	49%	15%	76%
Employment	12	5	2.4	100%	0%	0%	0.08	0.06	71%	50%	100%
Relationships	90	15	6.0	95%	25%	0%	0.44	0.24	54%	9%	68%
Social and Civic	20	7	2.9	100%	50%	0%	0.09	0.06	70%	40%	88%
Support Coordination	201	25	8.0	89%	10%	0%	0.51	0.45	88%	14%	75%
Capacity Building total	207	68	3.0	64%	24%	6%	2.08	1.28	62%	15%	75%
Capital											
Assistive Technology	95	17	5.6	98%	0%	40%	0.65	0.36	56%	16%	76%
Home Modifications	116	5	23.2	100%	0%	0%	0.47	0.39	82%	13%	78%
Capital total	144	22	6.5	93%	0%	25%	1.12	0.75	67%	14%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	207	114	1.8	83%	11%	11%	39.06	34.35	88%	15%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

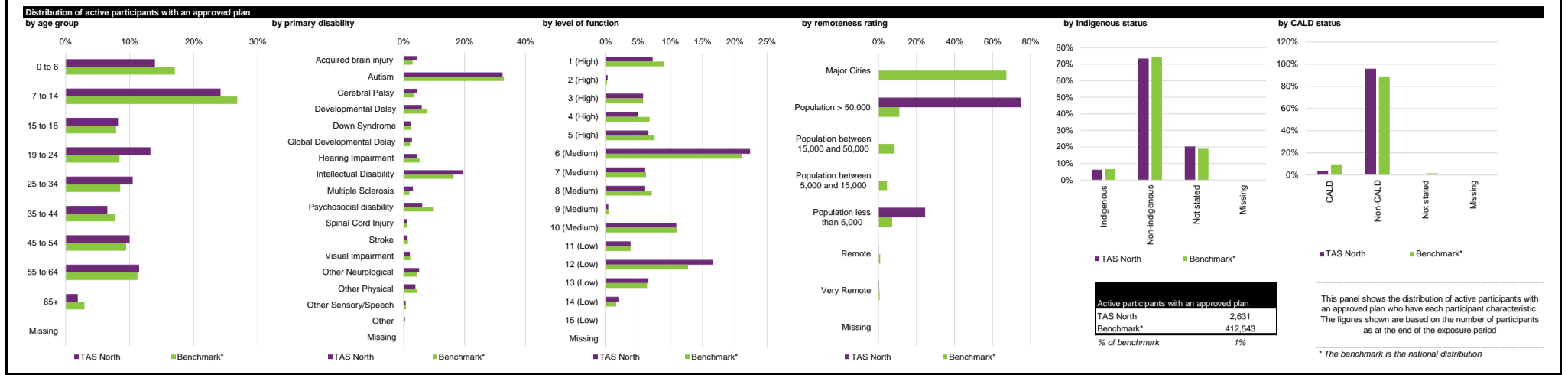
Indicator definitions

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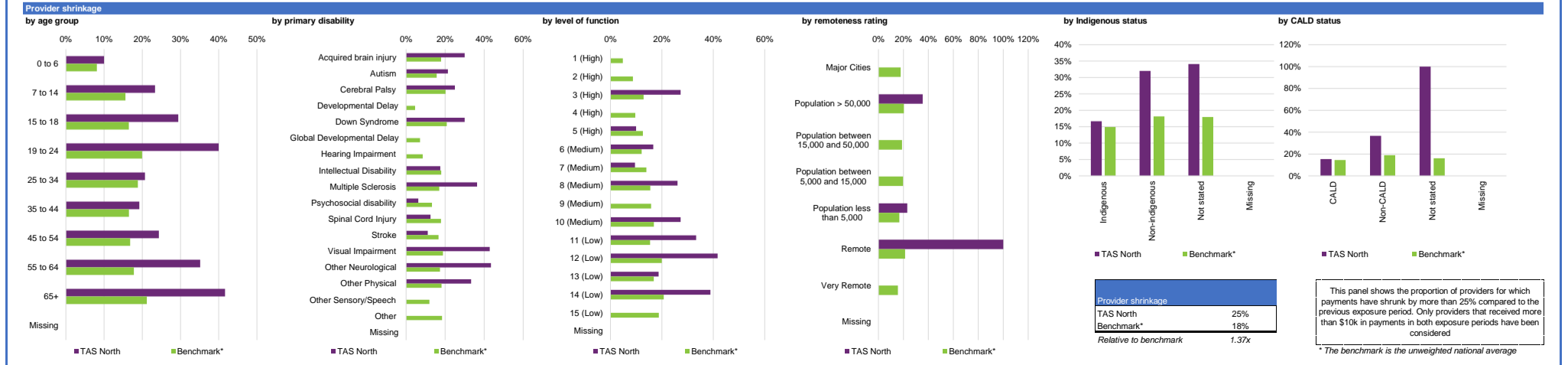
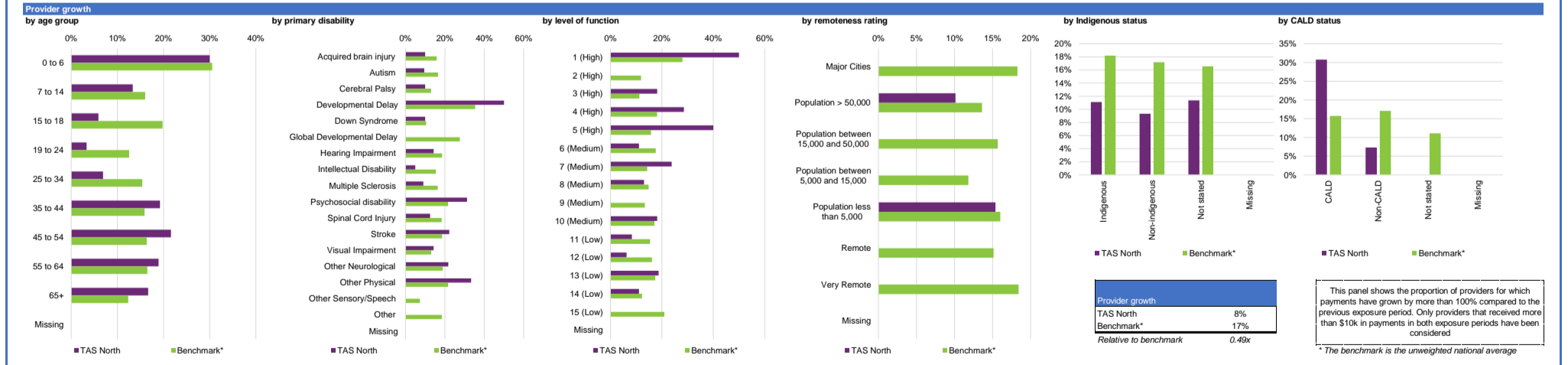
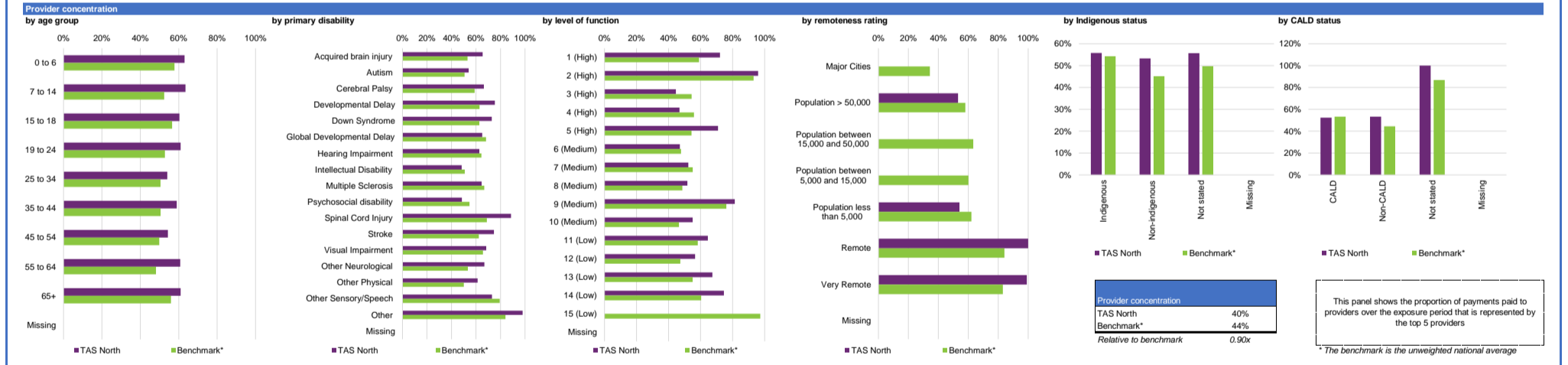
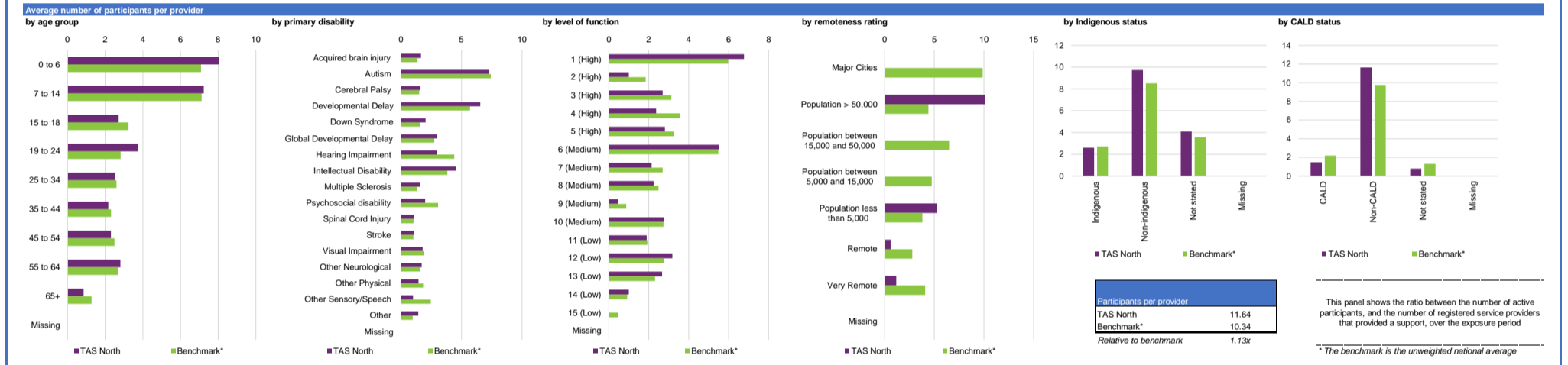
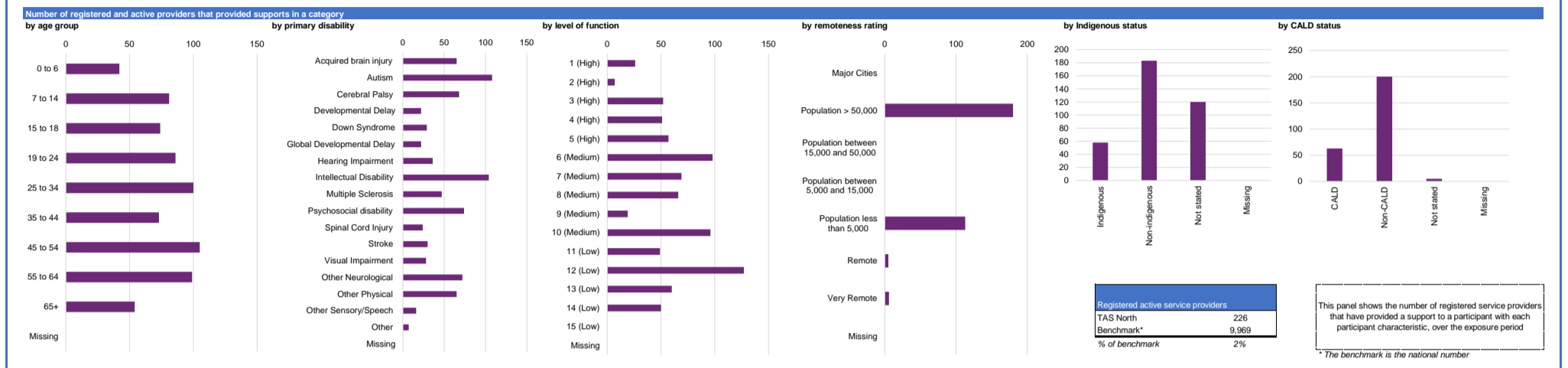
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Participant profile



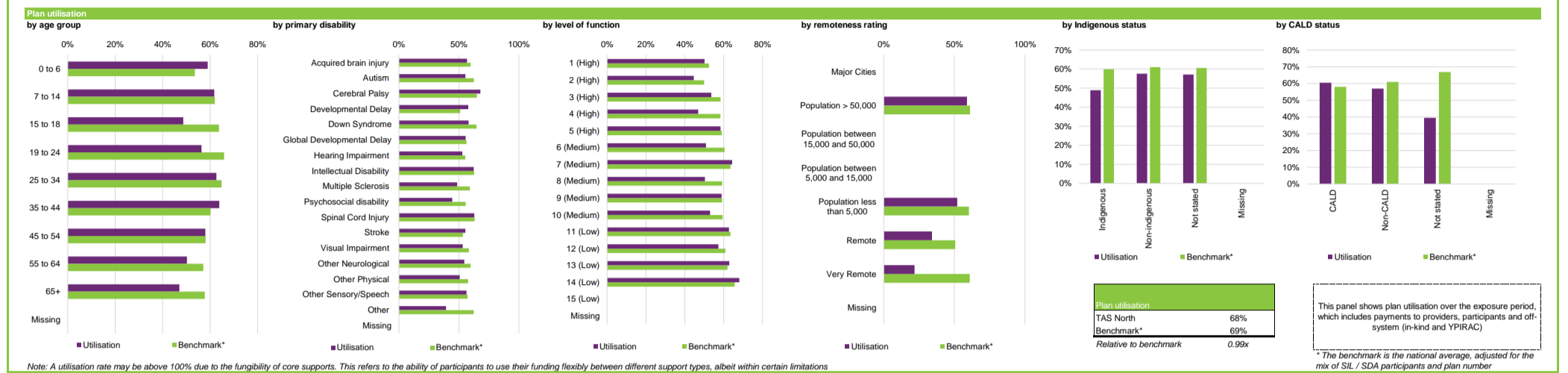
Service provider indicators



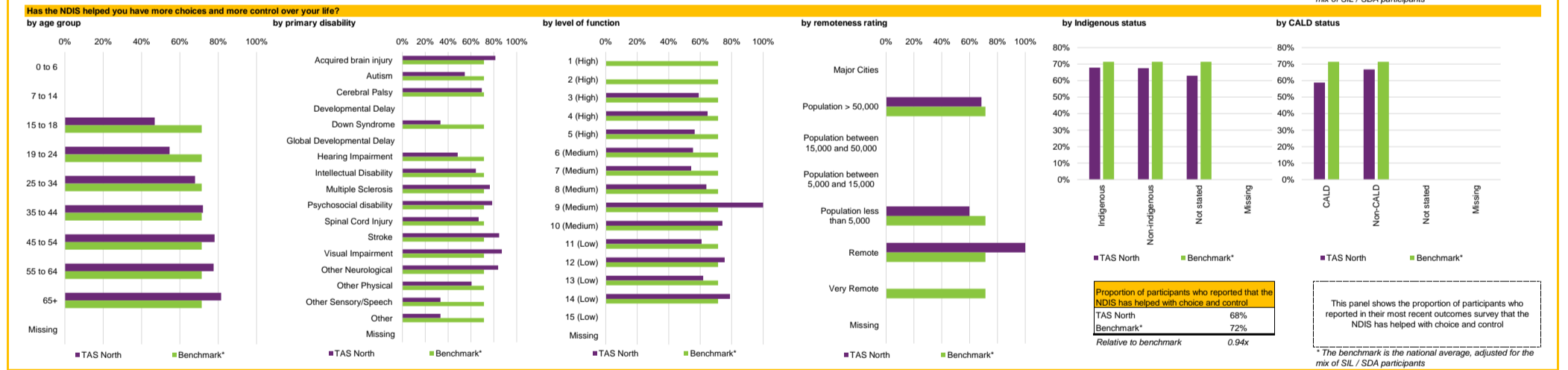
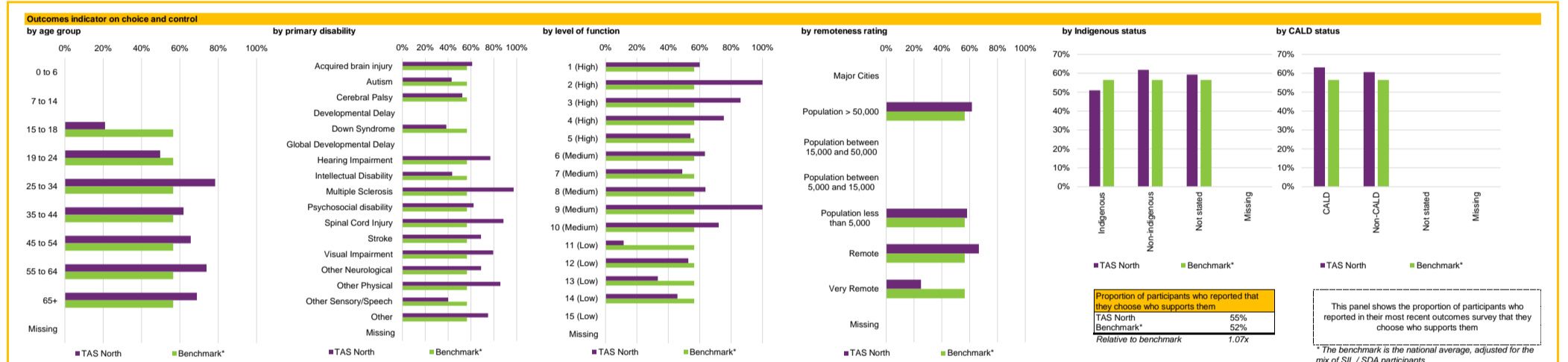
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: TAS North (phase in date: 1 July 2013) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,287	62	36.9	86%	38%	13%	1.84	1.14	62%	61%	67%
Daily Activities	2,293	72	31.8	77%	11%	36%	26.11	17.11	66%	61%	68%
Community	2,293	54	42.5	77%	3%	37%	15.93	7.52	47%	61%	68%
Transport	2,293	21	109.2	95%	0%	0%	1.48	1.37	93%	61%	68%
Core total	2,313	123	18.8	74%	10%	40%	45.36	27.13	60%	61%	68%
Capacity Building											
Daily Activities	2,295	108	21.3	75%	12%	31%	11.22	5.14	46%	61%	67%
Employment	164	14	11.7	99%	0%	33%	1.10	0.59	54%	57%	64%
Relationships	209	21	10.0	93%	33%	0%	0.80	0.29	37%	34%	62%
Social and Civic	527	33	16.0	76%	29%	29%	1.99	0.50	25%	55%	61%
Support Coordination	1,041	43	24.2	68%	11%	11%	2.05	1.56	76%	60%	72%
Capacity Building total	2,366	145	16.3	62%	13%	29%	18.23	8.88	49%	61%	67%
Capital											
Assistive Technology	574	40	14.4	85%	18%	9%	3.77	2.29	61%	75%	74%
Home Modifications	135	10	13.5	100%	0%	50%	0.54	0.45	84%	80%	78%
Capital total	587	44	13.3	83%	23%	23%	4.31	2.75	64%	74%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,424	204	11.9	66%	8%	35%	67.91	38.76	57%	61%	66%

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