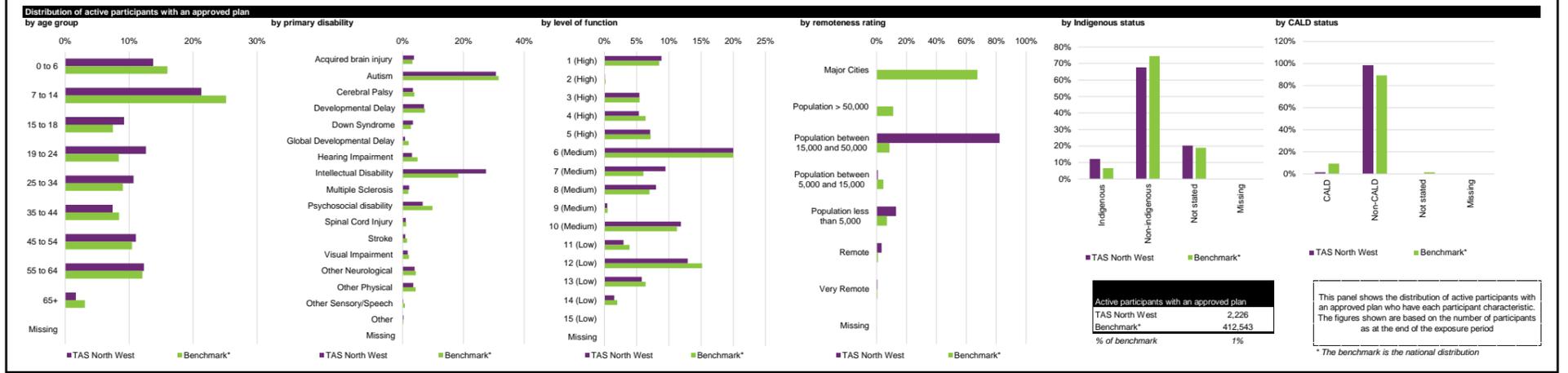
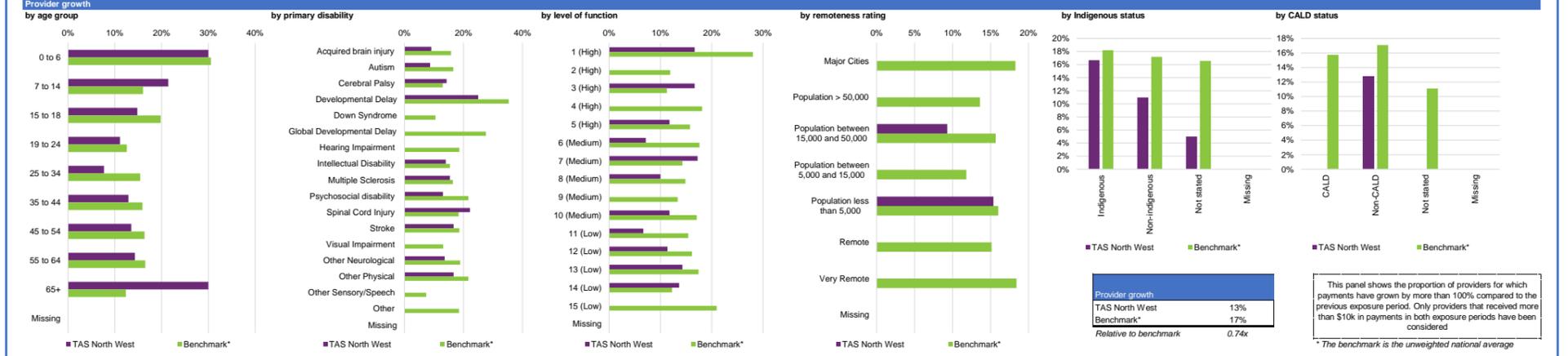
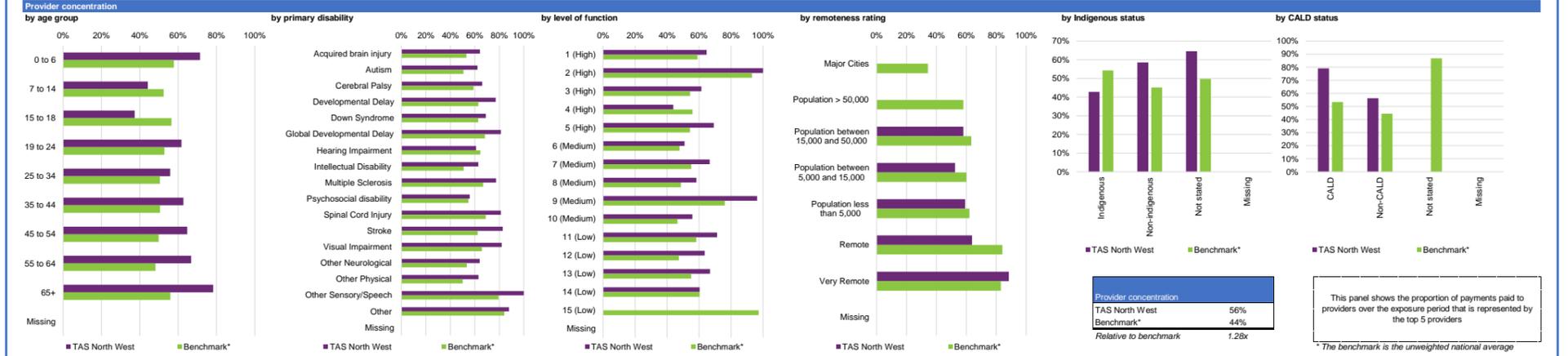
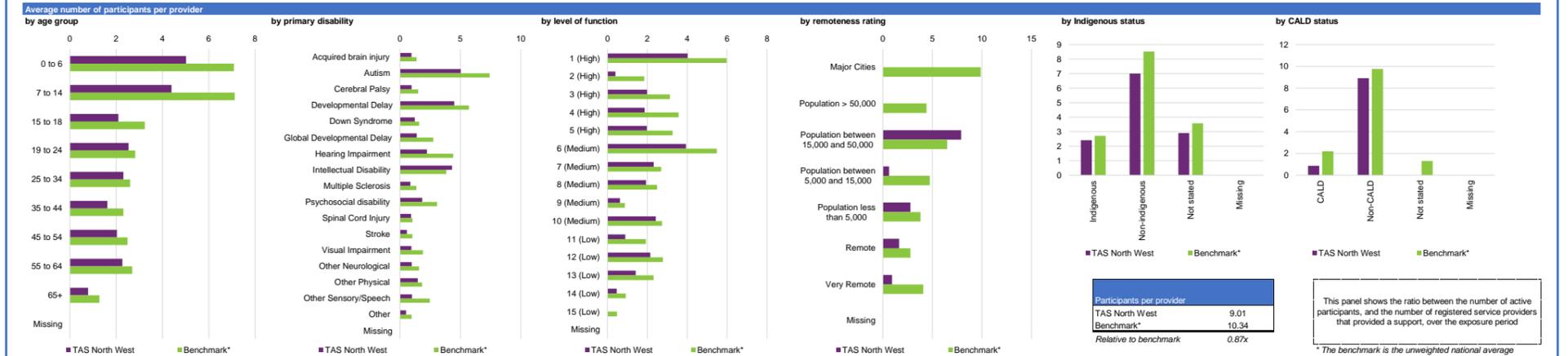
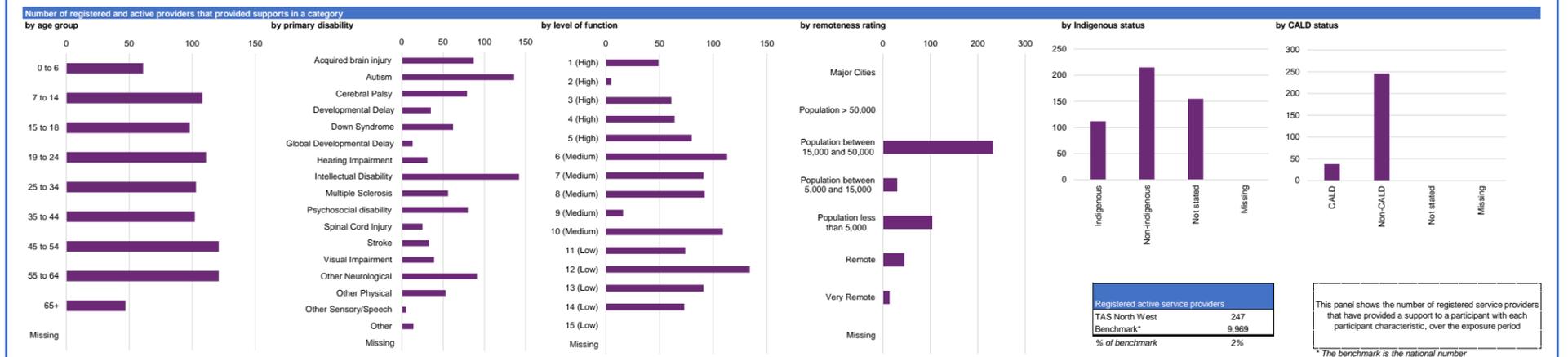


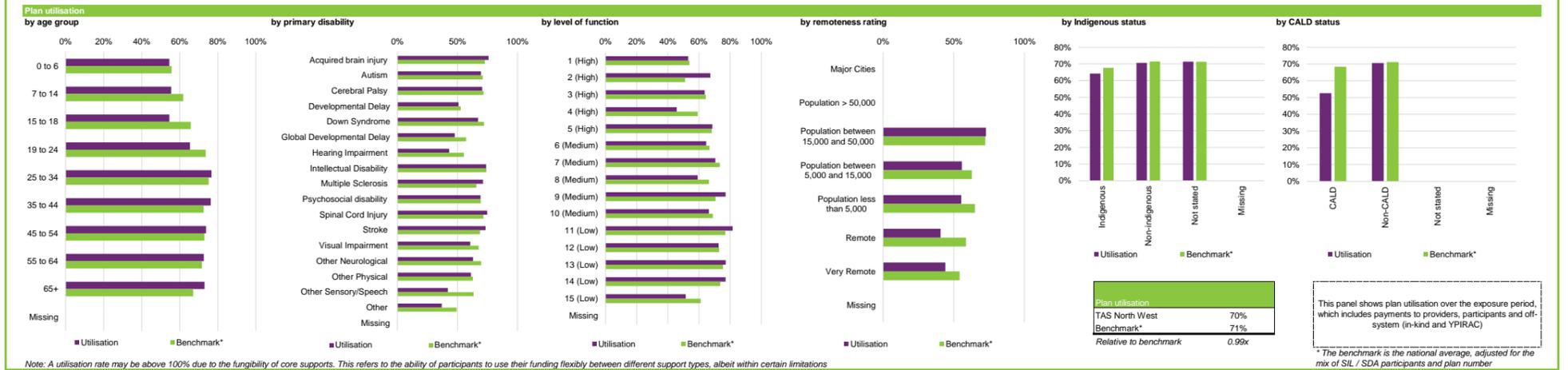
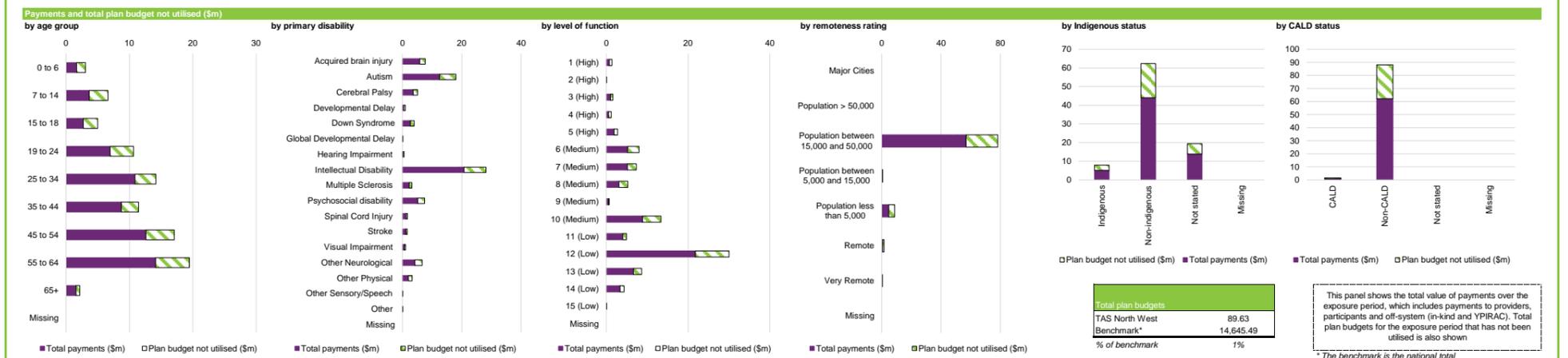
Participant profile



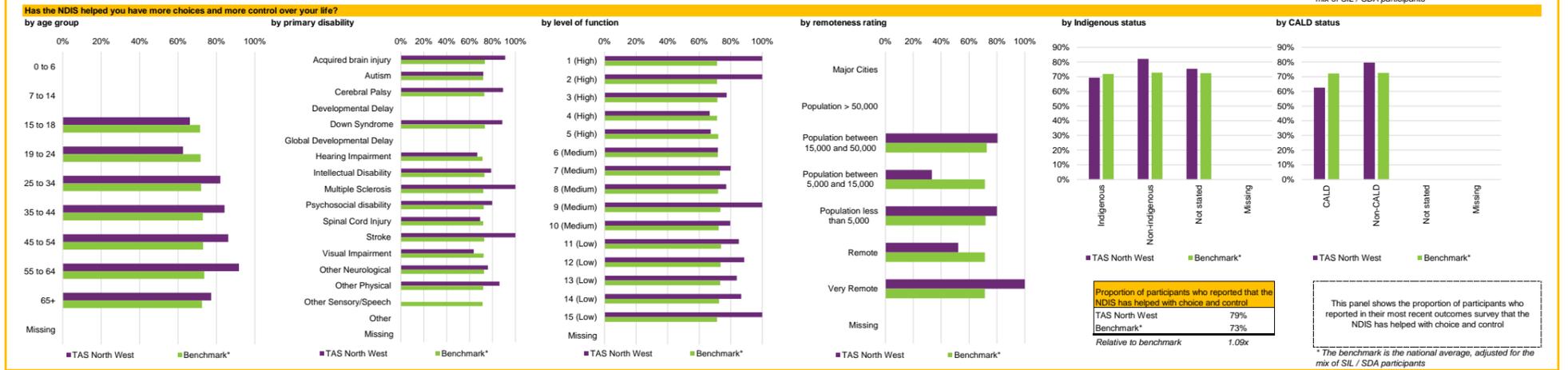
Service provider indicators



Plan utilisation



Outcomes framework

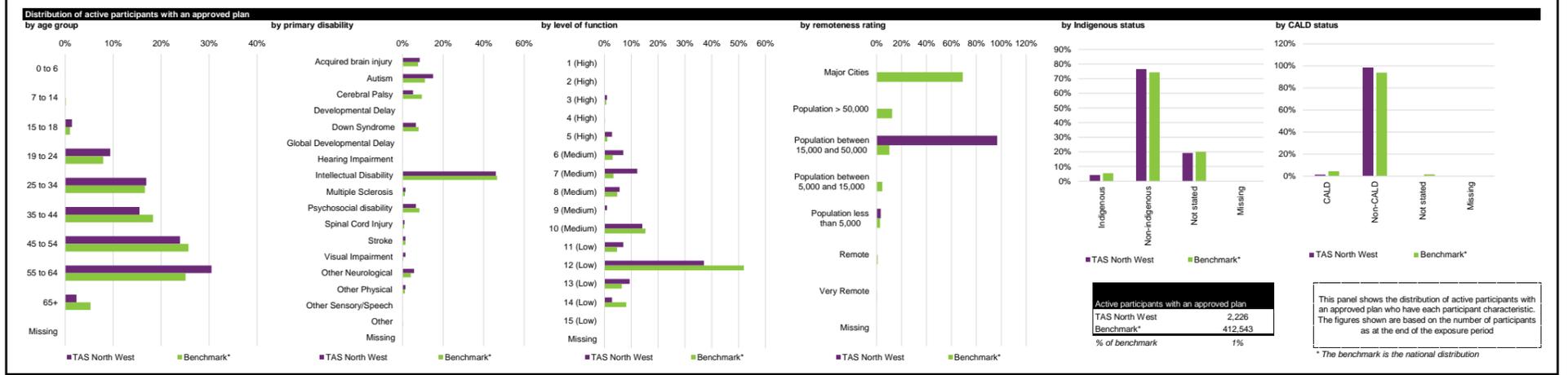


Support category summary

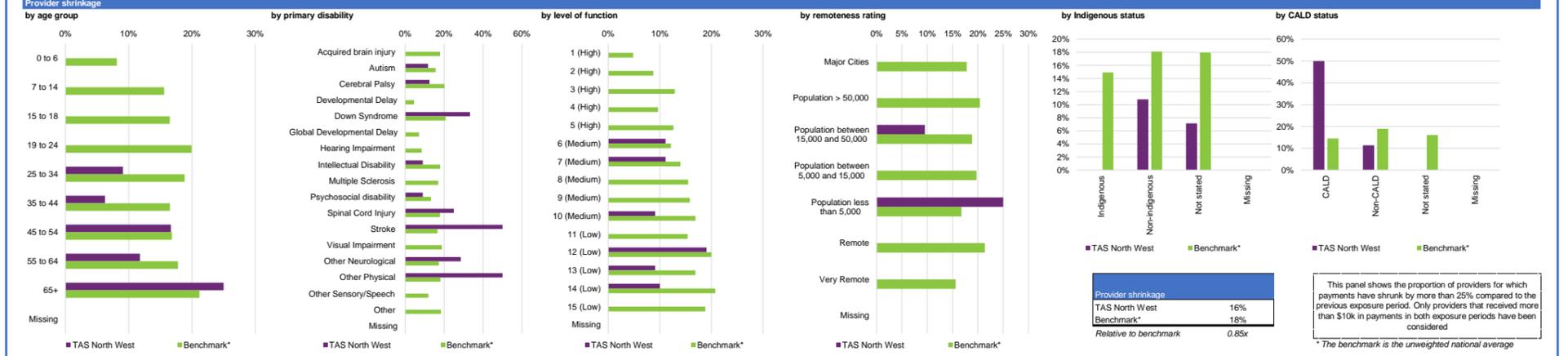
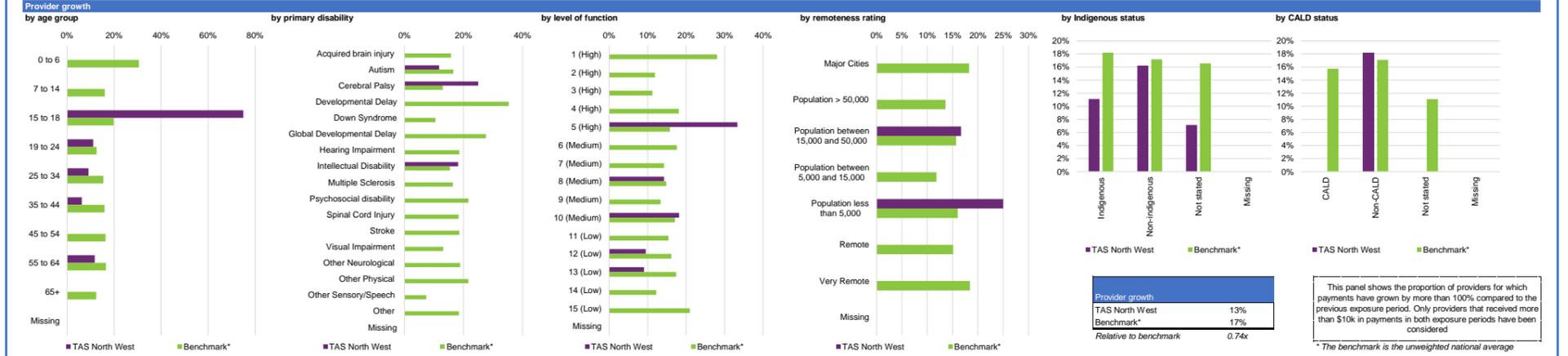
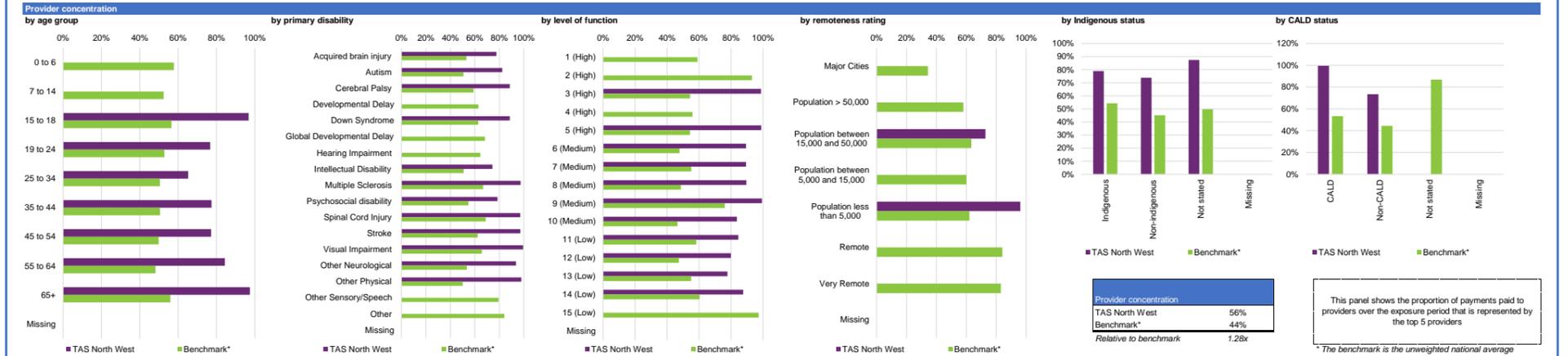
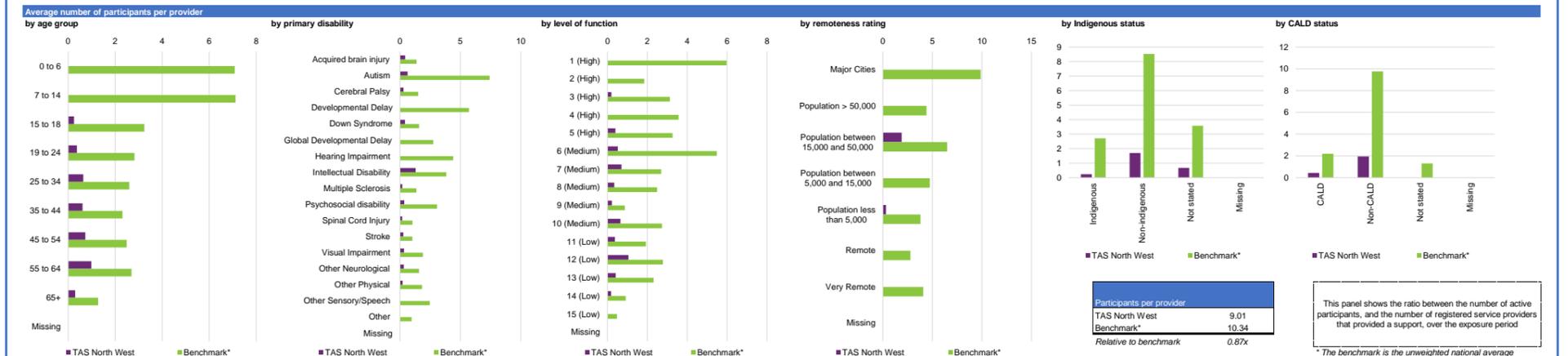
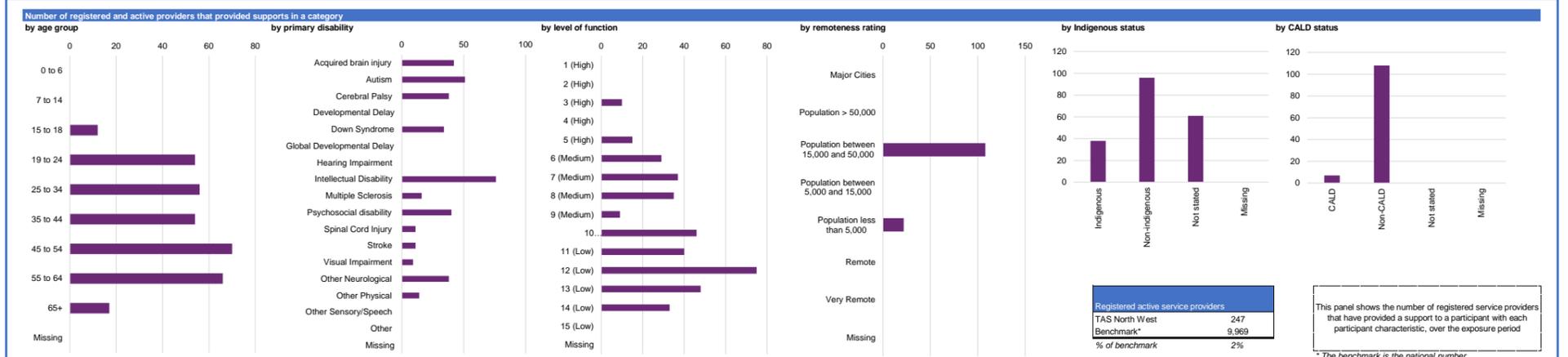
Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,900	83	22.9	79%	57%	0%	1.70	0.95	56%	56%	80%
Daily Activities	1,907	79	24.1	82%	6%	13%	47.96	39.71	83%	56%	80%
Community	1,902	57	33.4	77%	7%	7%	18.98	11.19	59%	56%	80%
Transport	1,914	28	68.4	93%	0%	20%	1.69	1.47	87%	56%	80%
Core total	1,936	153	12.7	80%	12%	10%	70.33	53.32	76%	56%	80%
Capacity Building											
Daily Activities	2,109	114	18.5	63%	20%	30%	9.93	4.20	42%	55%	79%
Employment	171	9	19.0	100%	0%	20%	1.37	0.64	47%	60%	78%
Relationships	242	18	13.4	95%	40%	40%	1.25	0.54	43%	19%	82%
Social and Civic	233	29	8.0	78%	0%	50%	0.81	0.23	28%	50%	67%
Support Coordination	903	50	18.1	69%	15%	15%	2.04	1.41	69%	44%	84%
Capacity Building total	2,165	152	14.2	49%	15%	23%	15.92	7.39	46%	56%	80%
Capital											
Assistive Technology	438	45	9.7	89%	10%	30%	2.50	1.51	60%	60%	86%
Home Modifications	193	10	19.3	100%	0%	20%	0.87	0.72	83%	40%	91%
Capital total	515	52	9.9	83%	7%	27%	3.37	2.23	66%	56%	87%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,226	247	9.0	72%	13%	16%	89.63	62.94	70%	56%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	213	27	7.9	94%	50%	0%	0.34	0.23	68%	22%	91%
Daily Activities	213	30	7.1	92%	6%	6%	29.73	28.28	95%	22%	91%
Community	213	25	8.5	91%	6%	6%	7.59	5.65	74%	22%	91%
Transport	213	10	21.3	100%	0%	25%	0.31	0.20	64%	22%	91%
Core total	213	58	3.7	91%	17%	4%	37.98	34.36	90%	22%	91%
Capacity Building											
Daily Activities	210	40	5.3	64%	13%	0%	1.02	0.44	43%	22%	91%
Employment	22	6	3.7	100%	0%	0%	0.24	0.13	56%	36%	100%
Relationships	105	11	9.5	100%	50%	25%	0.62	0.29	47%	15%	88%
Social and Civic	3	1	3.0	100%	0%	0%	0.00	0.00	1%	0%	0%
Support Coordination	212	25	8.5	81%	0%	29%	0.56	0.37	66%	22%	91%
Capacity Building total	213	71	3.0	57%	14%	14%	2.50	1.27	51%	22%	91%
Capital											
Assistive Technology	78	16	4.9	99%	0%	100%	0.43	0.14	33%	14%	95%
Home Modifications	117	4	29.3	100%	0%	0%	0.66	0.42	64%	15%	93%
Capital total	140	20	7.0	98%	0%	40%	1.09	0.57	52%	18%	94%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	213	108	2.0	87%	18%	11%	41.57	36.19	87%	22%	91%

Note: Only the major support categories are shown.

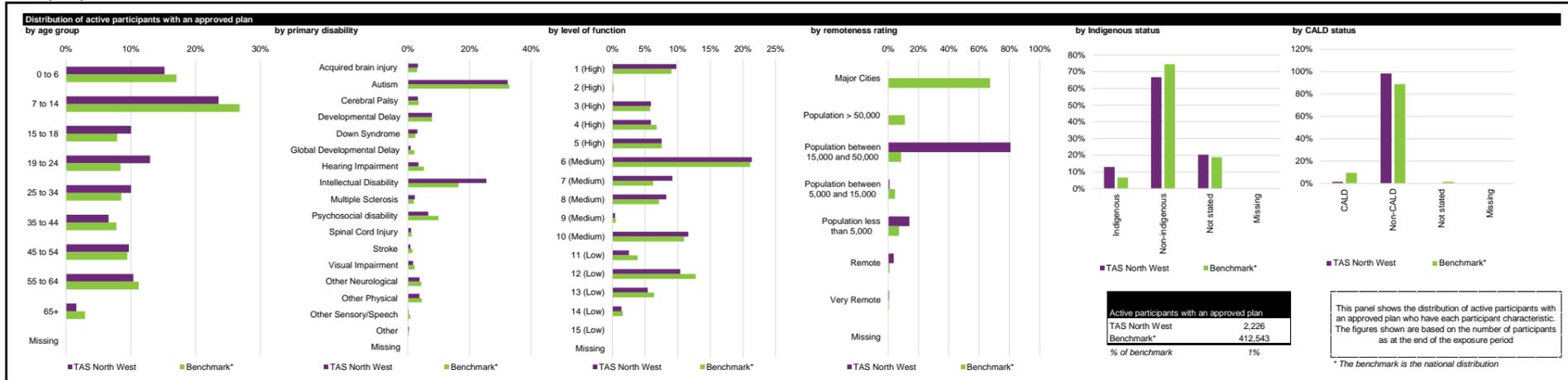
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

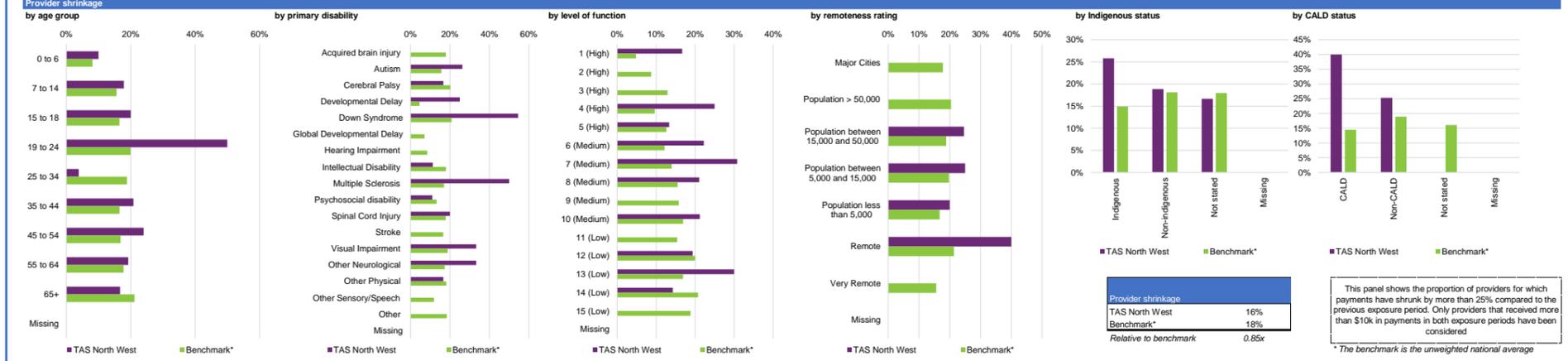
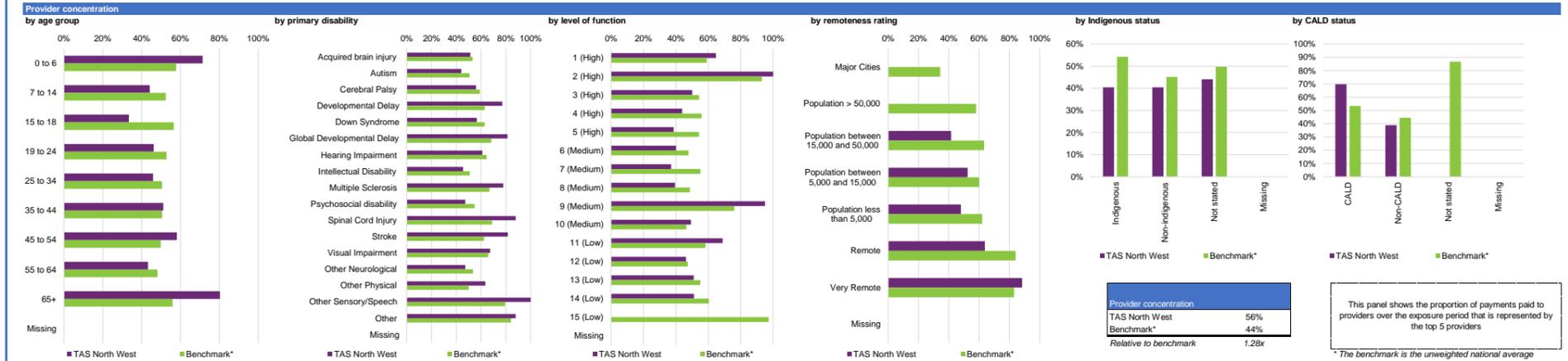
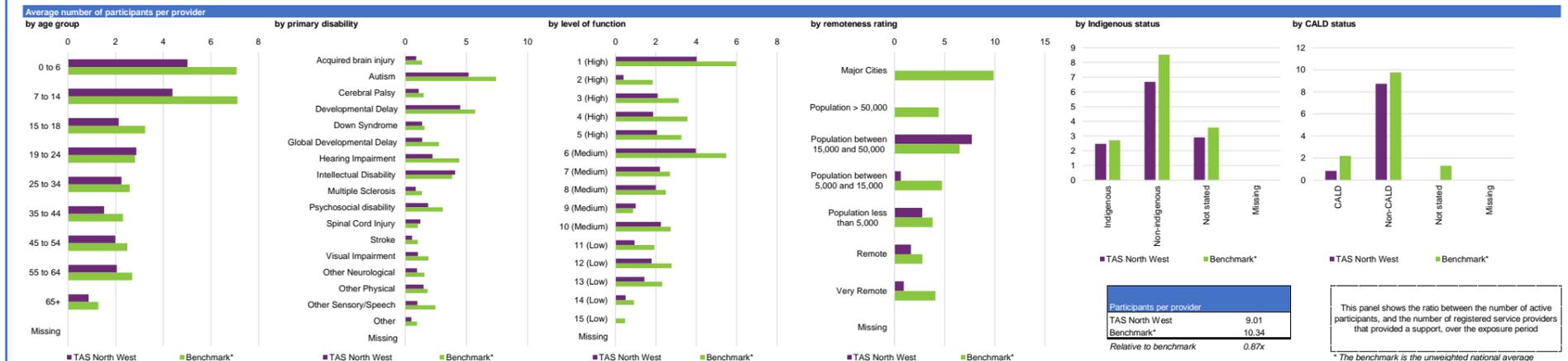
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
Green dots	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
Red dots	The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

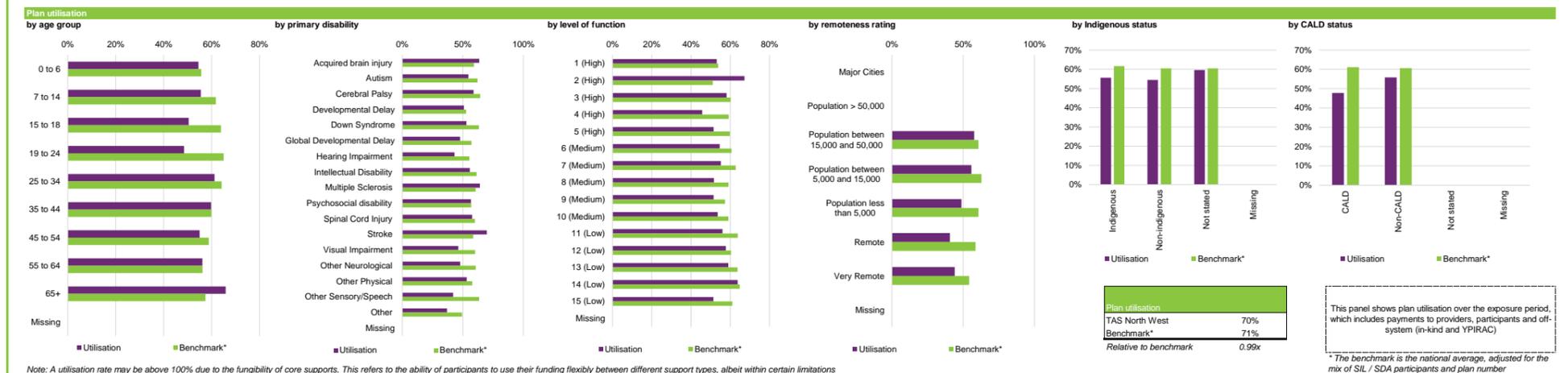
Participant profile



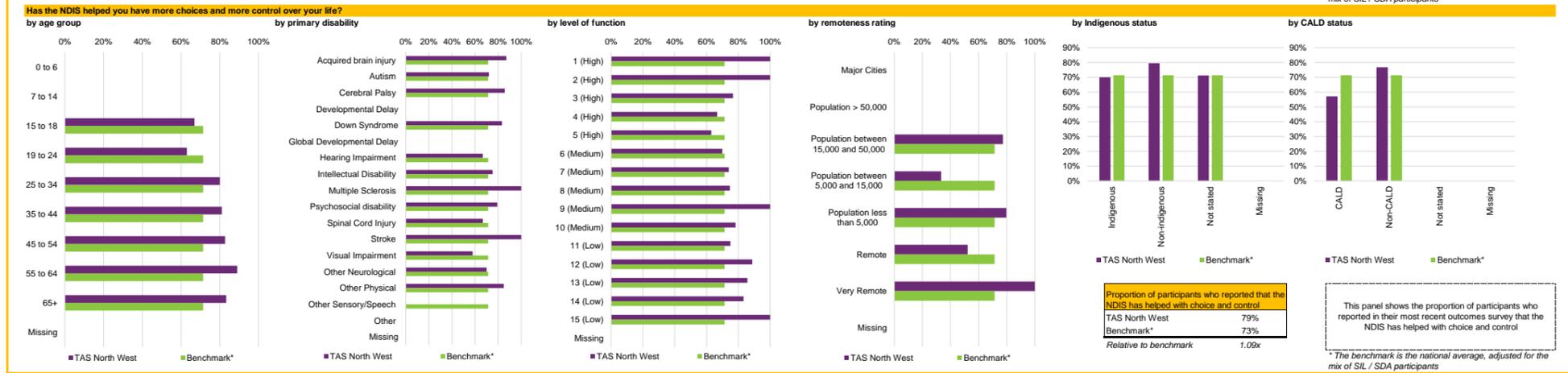
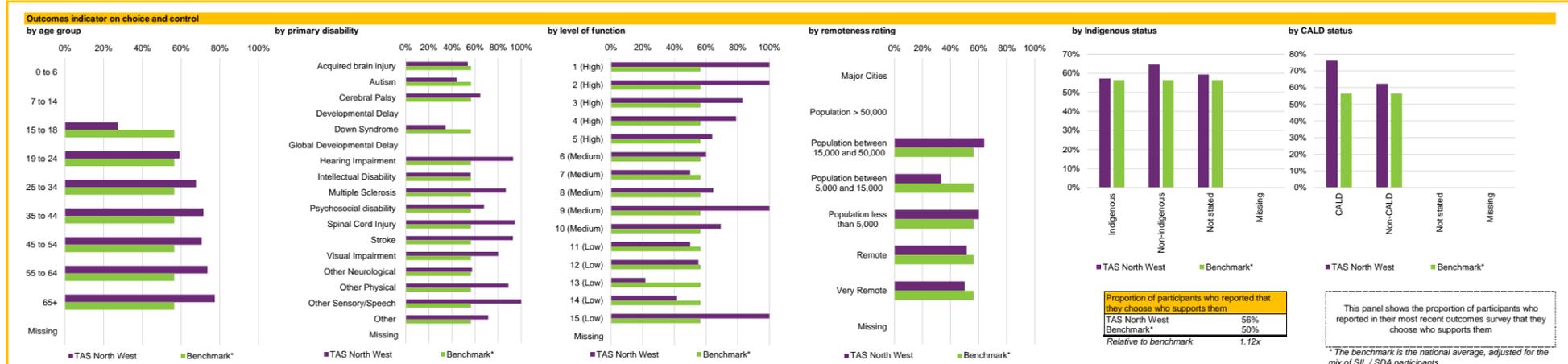
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,687	80	21.1	76%	40%	0%	1.36	0.72	53%	62%	78%
Daily Activities	1,694	75	22.6	77%	14%	0%	18.23	11.43	63%	62%	78%
Community	1,689	55	30.7	75%	13%	1%	11.39	5.55	49%	62%	78%
Transport	1,701	27	63.0	88%	0%	0%	1.38	1.27	92%	62%	77%
Core total	1,723	147	11.7	71%	5%	24%	32.36	18.96	59%	62%	77%
Capacity Building											
Daily Activities	1,899	107	17.7	64%	26%	37%	8.91	3.77	42%	62%	76%
Employment	149	9	16.6	100%	0%	25%	1.14	0.51	45%	62%	75%
Relationships	137	15	9.1	93%	33%	33%	0.62	0.24	39%	25%	70%
Social and Civic	230	29	7.9	78%	0%	50%	0.80	0.23	29%	50%	68%
Support Coordination	691	47	14.7	68%	7%	33%	1.48	1.04	70%	52%	80%
Capacity Building total	1,952	141	13.8	51%	16%	31%	13.42	6.12	46%	62%	77%
Capital											
Assistive Technology	360	37	9.7	89%	0%	22%	2.07	1.36	66%	73%	82%
Home Modifications	76	7	10.9	100%	0%	100%	0.21	0.30	143%	81%	87%
Capital total	375	41	9.1	86%	8%	33%	2.29	1.67	73%	73%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,013	228	8.8	57%	10%	25%	48.06	26.75	56%	63%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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