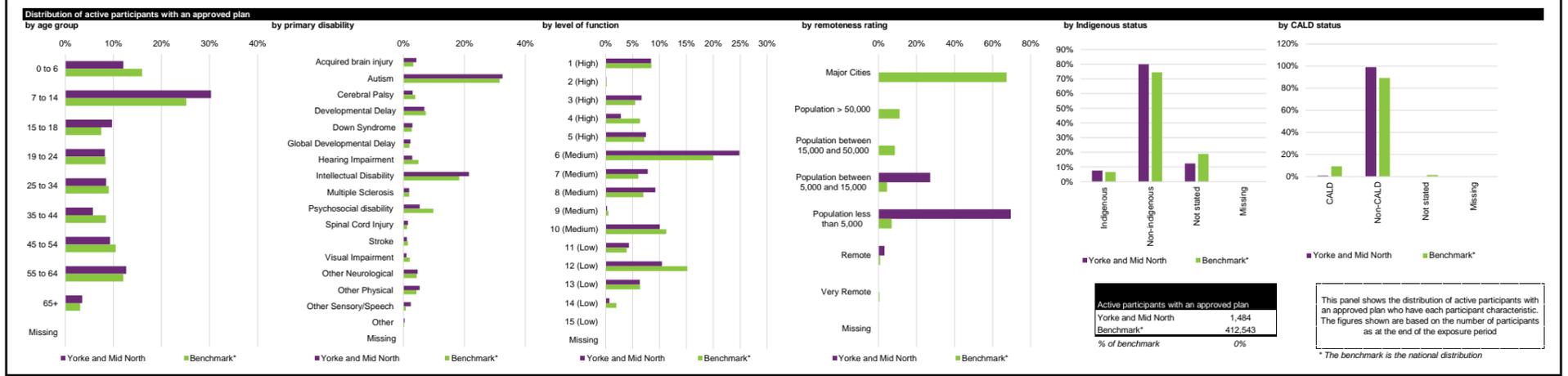
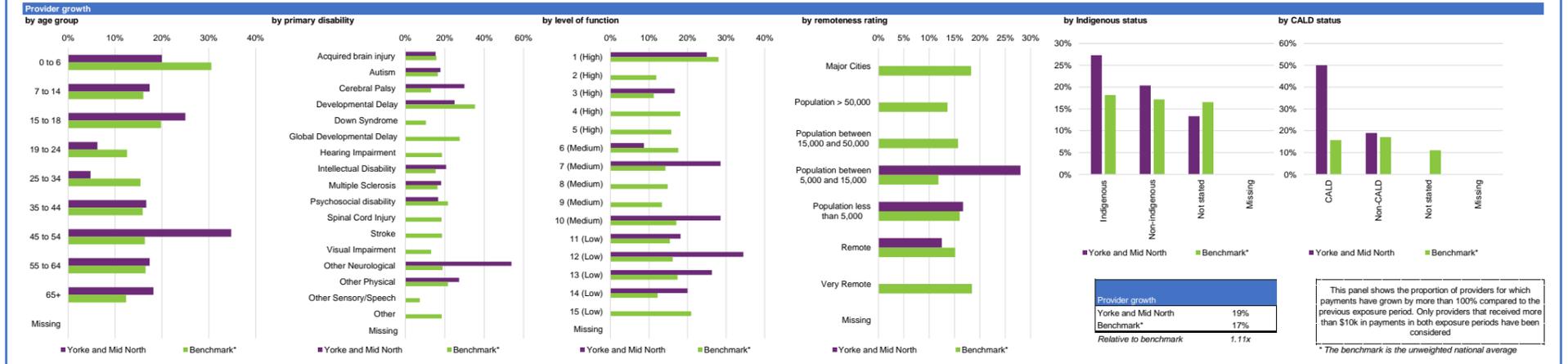
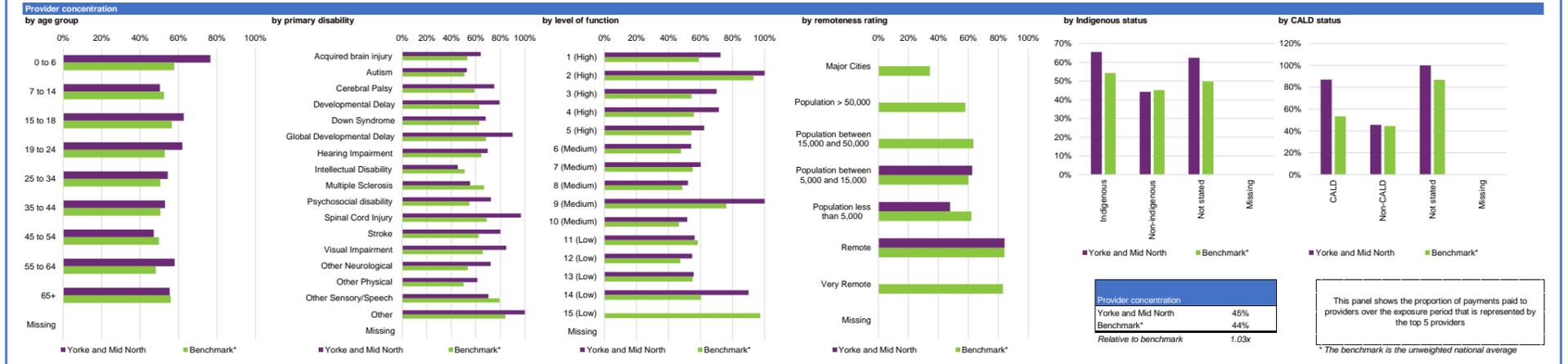
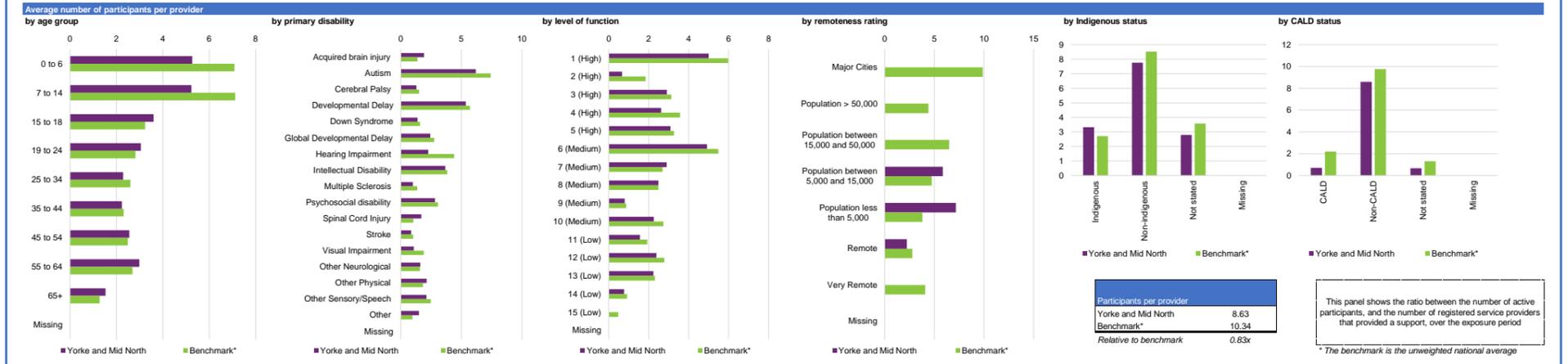
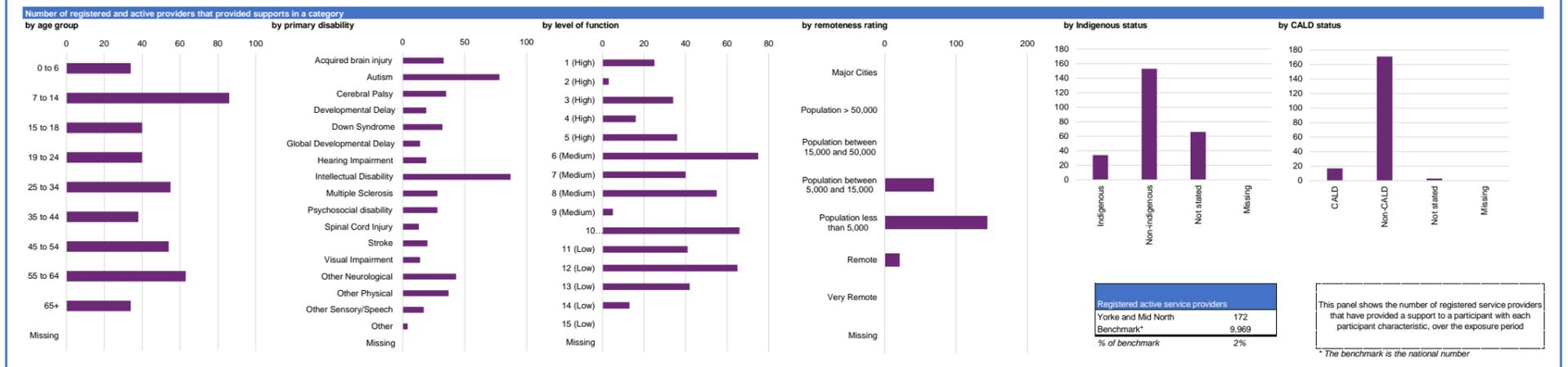


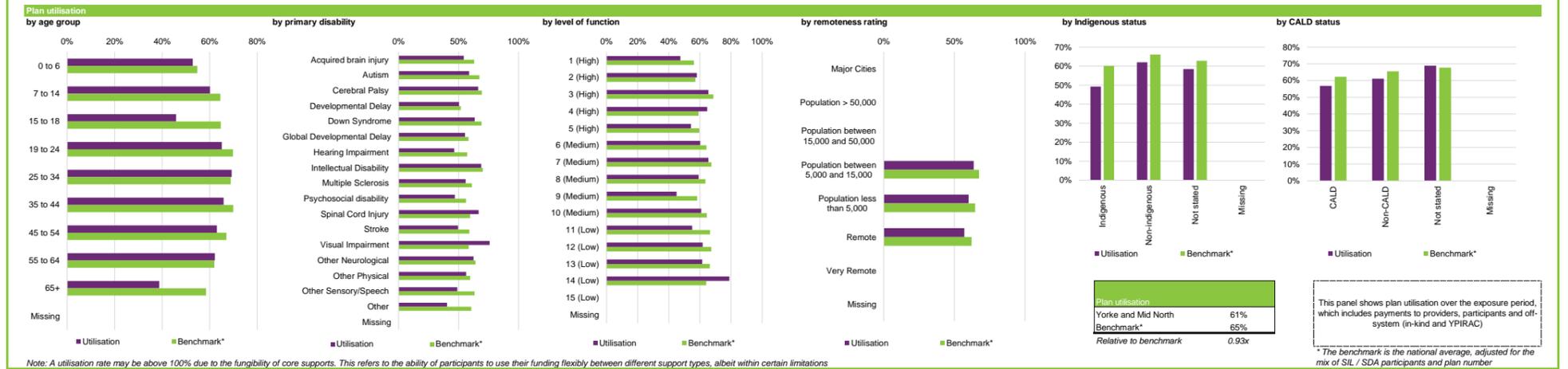
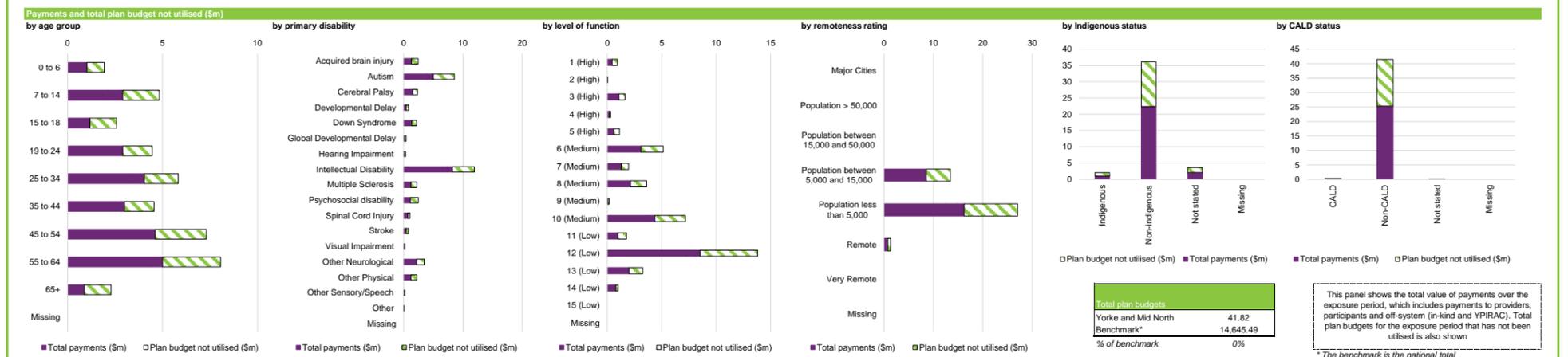
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,357	57	23.8	76%	0%	50%	1.06	0.55	52%	60%	69%
Daily Activities	1,359	50	27.2	79%	21%	17%	19.05	12.59	66%	60%	69%
Community	1,359	40	34.0	82%	21%	17%	7.66	3.88	51%	60%	69%
Transport	1,349	14	96.4	97%	0%	0%	0.84	0.75	89%	60%	68%
<b>Core total</b>	<b>1,362</b>	<b>85</b>	<b>16.0</b>	<b>71%</b>	<b>14%</b>	<b>23%</b>	<b>28.61</b>	<b>17.77</b>	<b>62%</b>	<b>60%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	1,461	87	16.8	75%	19%	8%	7.79	4.38	56%	60%	68%
Employment	113	14	8.1	97%	0%	0%	0.86	0.55	64%	55%	73%
Relationships	82	18	4.6	89%	0%	0%	0.44	0.07	16%	10%	59%
Social and Civic	73	6	12.2	100%	0%	0%	0.16	0.02	13%	52%	58%
Support Coordination	591	54	10.9	76%	25%	0%	1.03	0.54	53%	55%	63%
<b>Capacity Building total</b>	<b>1,479</b>	<b>119</b>	<b>12.4</b>	<b>69%</b>	<b>18%</b>	<b>6%</b>	<b>11.04</b>	<b>6.20</b>	<b>56%</b>	<b>60%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	321	41	7.8	71%	29%	21%	1.74	1.32	76%	70%	66%
Home Modifications	75	13	5.8	97%	0%	100%	0.43	0.26	60%	49%	65%
<b>Capital total</b>	<b>348</b>	<b>45</b>	<b>7.7</b>	<b>68%</b>	<b>36%</b>	<b>21%</b>	<b>2.17</b>	<b>1.57</b>	<b>72%</b>	<b>65%</b>	<b>66%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,484</b>	<b>172</b>	<b>8.6</b>	<b>64%</b>	<b>19%</b>	<b>17%</b>	<b>41.82</b>	<b>25.55</b>	<b>61%</b>	<b>60%</b>	<b>68%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

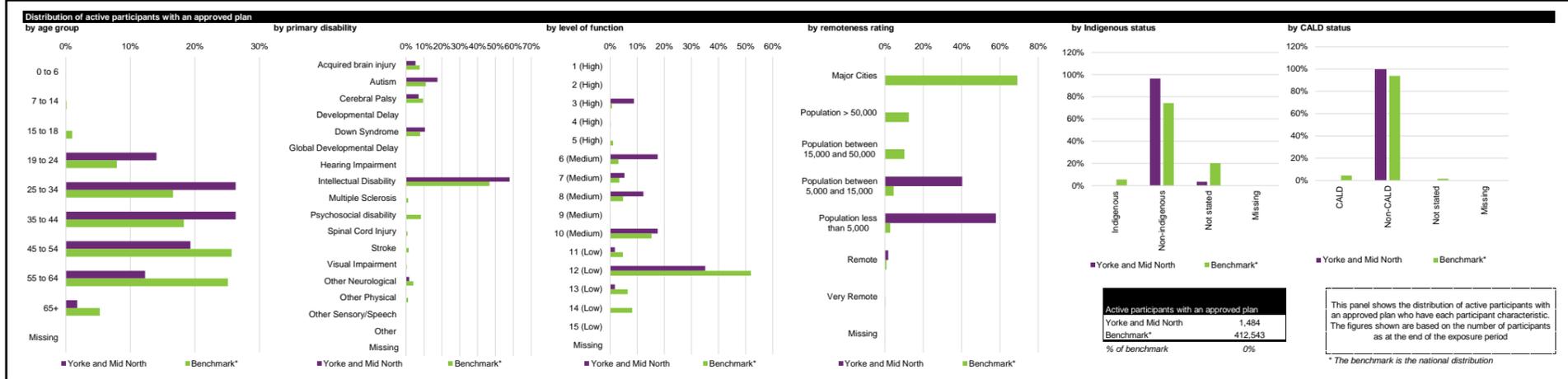
**Indicator definitions**

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- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

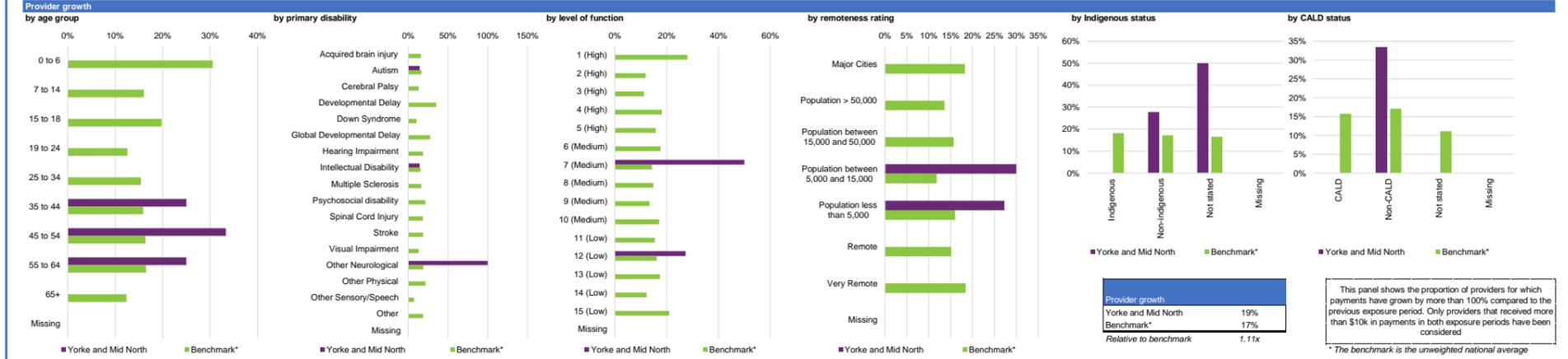
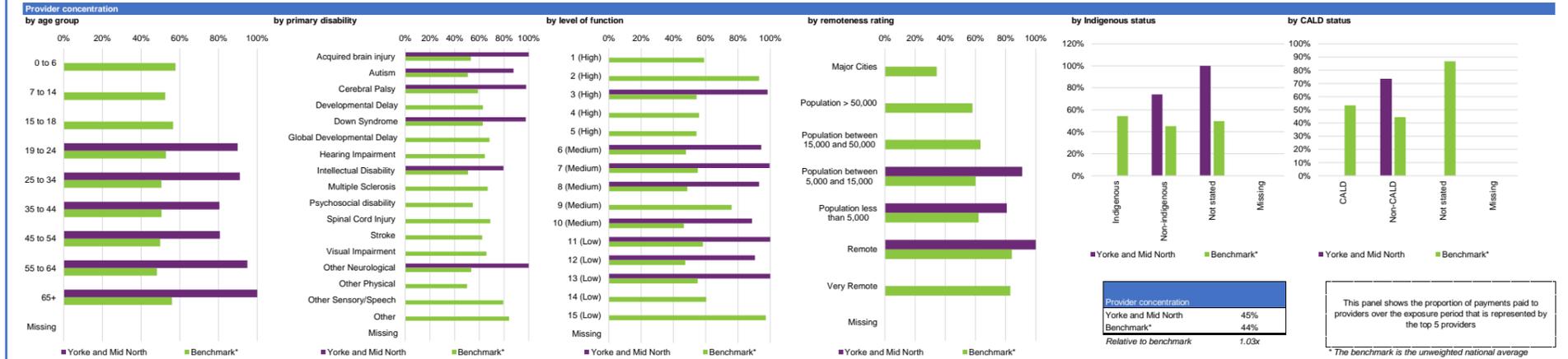
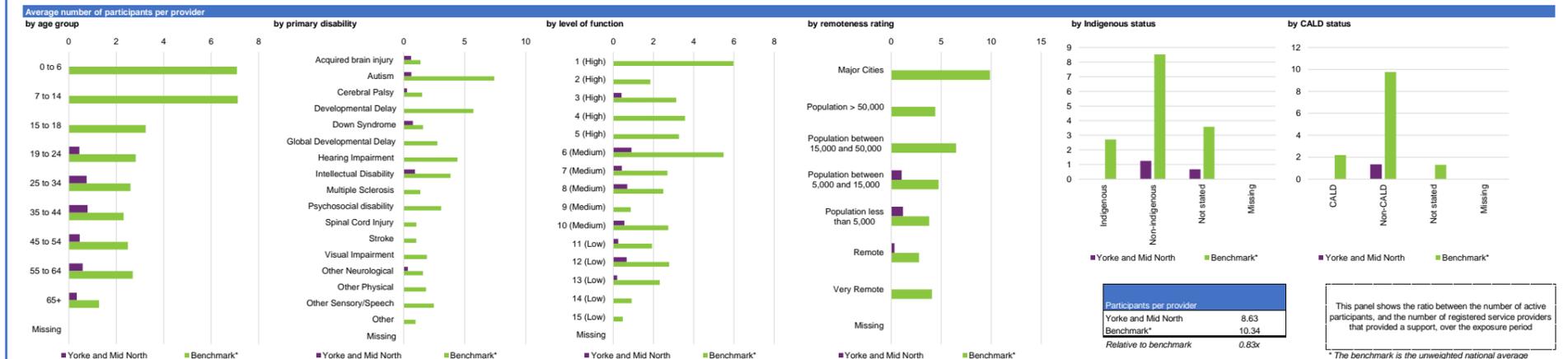
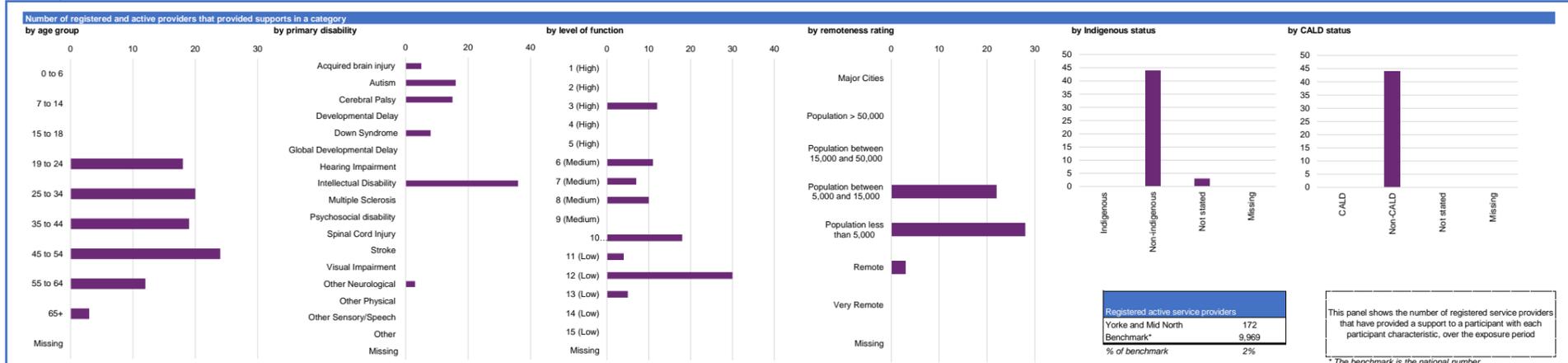
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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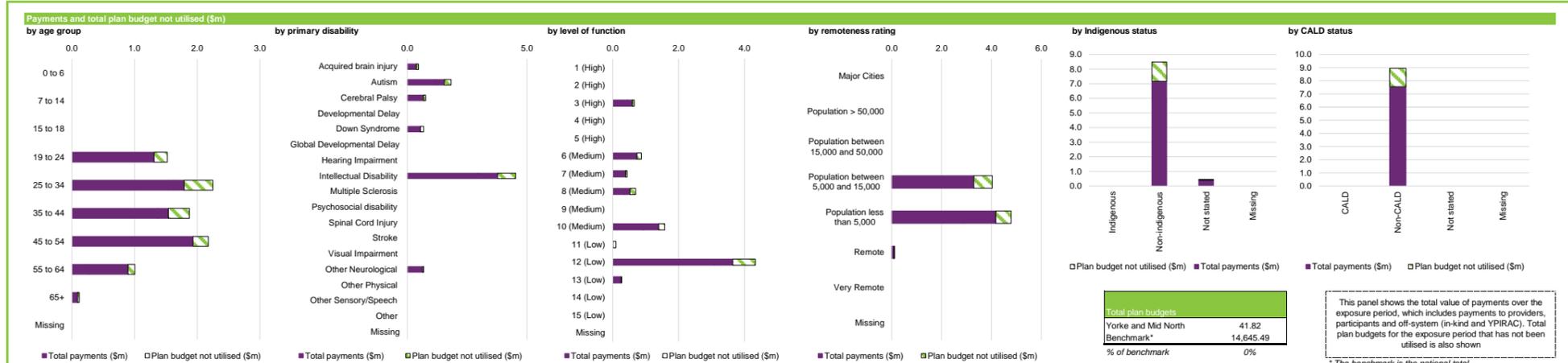
Participant profile



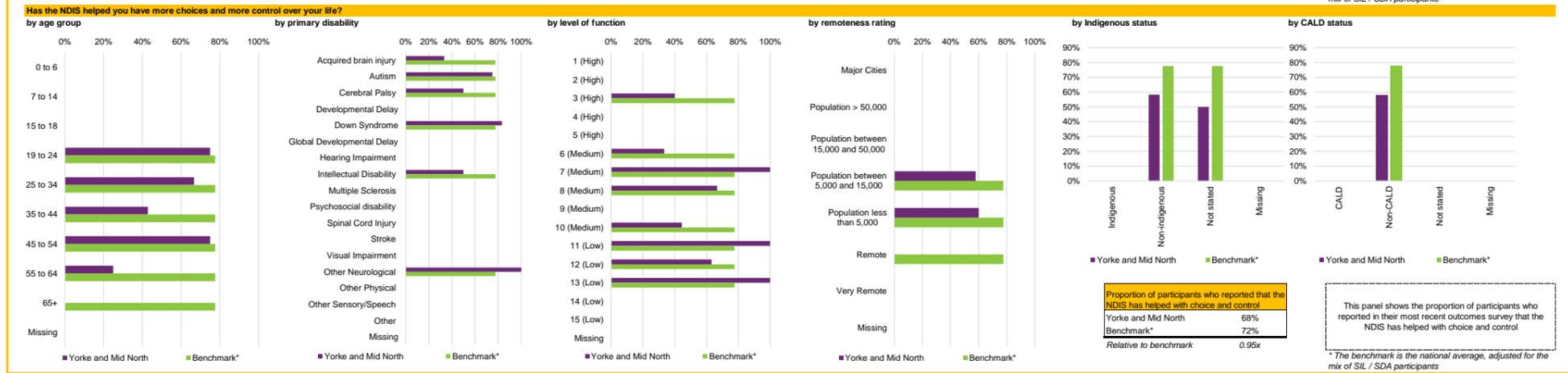
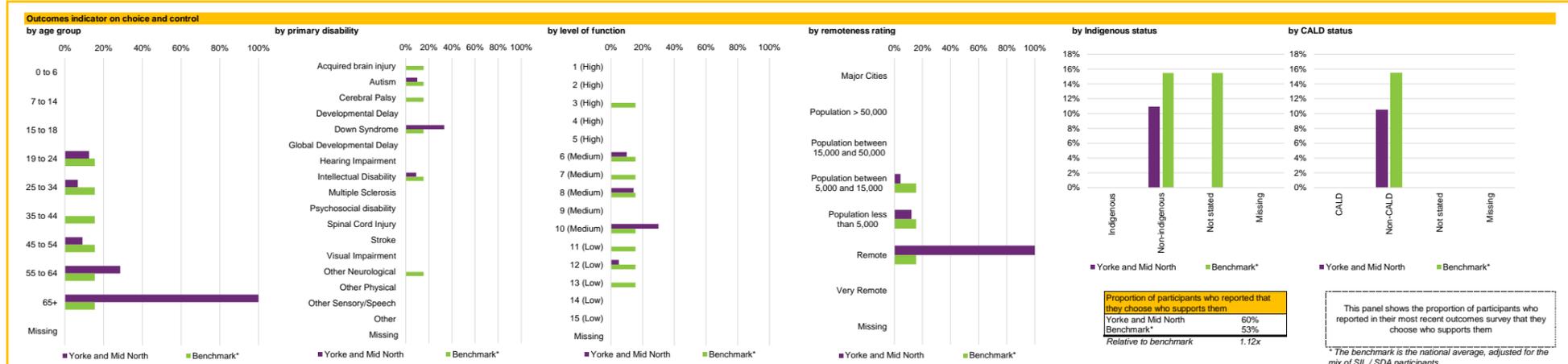
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	57	14	4.1	99%	0%	0%	0.05	0.03	49%	11%	58%
Daily Activities	57	14	4.1	100%	11%	11%	6.70	6.29	94%	11%	58%
Community	57	17	3.4	96%	10%	40%	1.19	0.80	67%	11%	58%
Transport	57	6	9.5	100%	0%	0%	0.08	0.05	65%	11%	58%
<b>Core total</b>	<b>57</b>	<b>27</b>	<b>2.1</b>	<b>95%</b>	<b>20%</b>	<b>27%</b>	<b>8.03</b>	<b>7.17</b>	<b>89%</b>	<b>11%</b>	<b>58%</b>
<b>Capacity Building</b>											
Daily Activities	56	15	3.7	95%	0%	0%	0.24	0.12	49%	9%	58%
Employment	5	4	1.3	100%	0%	100%	0.05	0.04	79%	0%	100%
Relationships	28	10	2.8	100%	0%	0%	0.16	0.03	17%	4%	62%
Social and Civic	2	0	0.0	0%	0%	0%	0.01	0.01	81%	50%	0%
Support Coordination	56	15	3.7	94%	0%	0%	0.14	0.07	50%	9%	57%
<b>Capacity Building total</b>	<b>57</b>	<b>27</b>	<b>2.1</b>	<b>77%</b>	<b>33%</b>	<b>33%</b>	<b>0.62</b>	<b>0.28</b>	<b>45%</b>	<b>11%</b>	<b>58%</b>
<b>Capital</b>											
Assistive Technology	12	9	1.3	100%	0%	0%	0.10	0.07	65%	0%	58%
Home Modifications	31	4	7.8	100%	0%	0%	0.19	0.04	22%	6%	56%
<b>Capital total</b>	<b>33</b>	<b>12</b>	<b>2.8</b>	<b>99%</b>	<b>0%</b>	<b>0%</b>	<b>0.29</b>	<b>0.11</b>	<b>37%</b>	<b>6%</b>	<b>56%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>57</b>	<b>44</b>	<b>1.3</b>	<b>92%</b>	<b>33%</b>	<b>22%</b>	<b>8.94</b>	<b>7.56</b>	<b>85%</b>	<b>11%</b>	<b>58%</b>

*Note: Only the major support categories are shown.  
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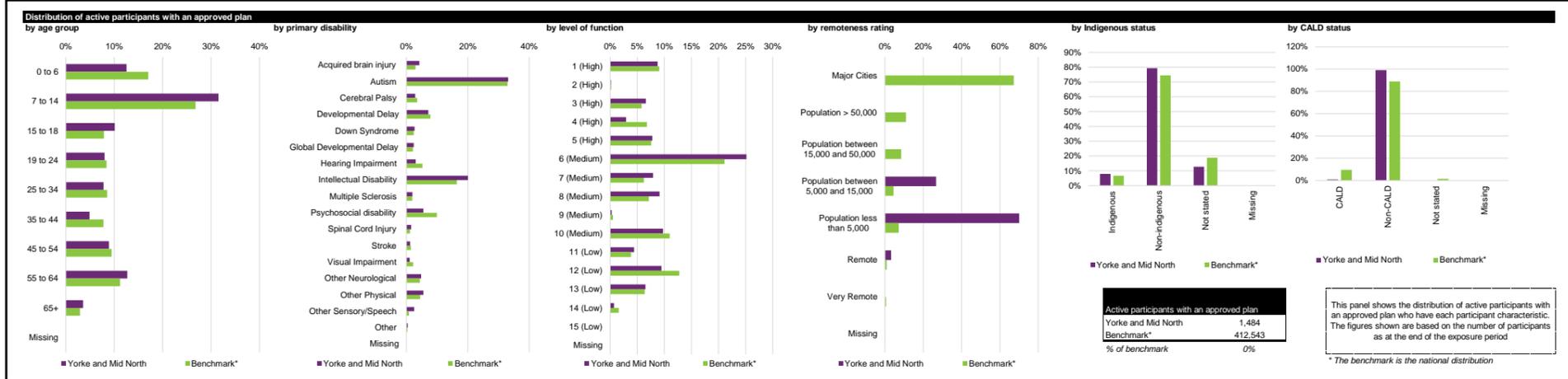
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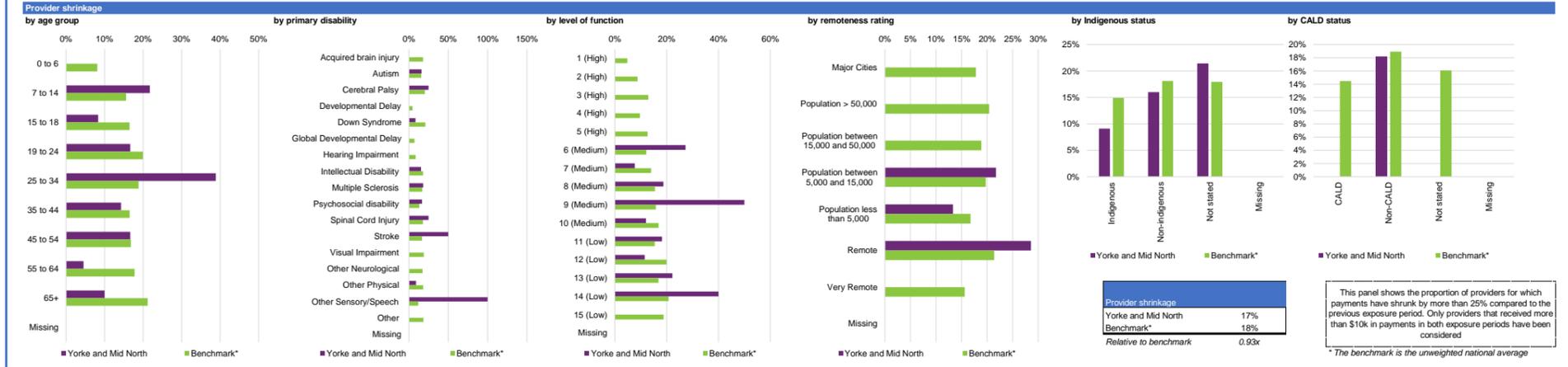
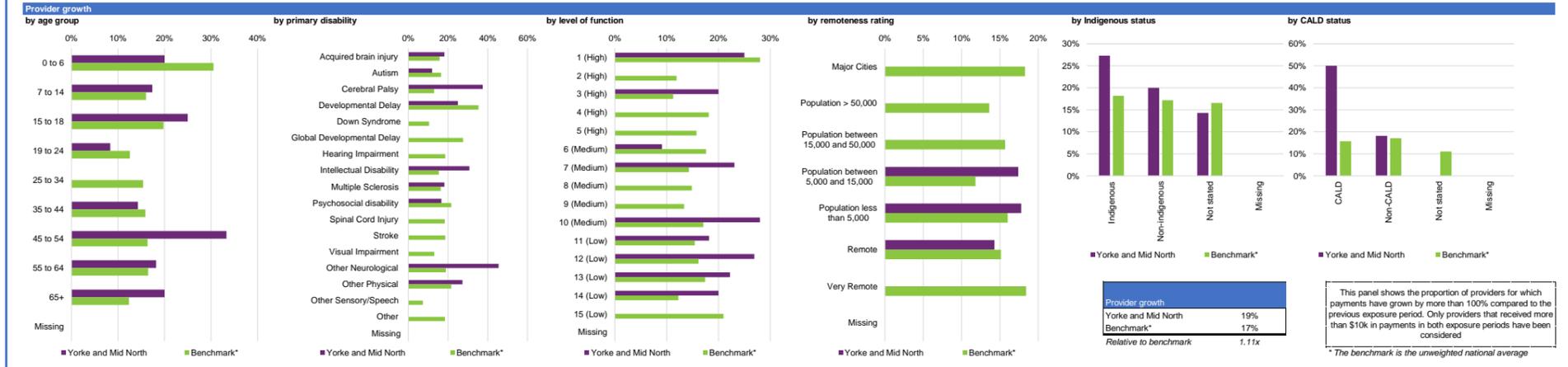
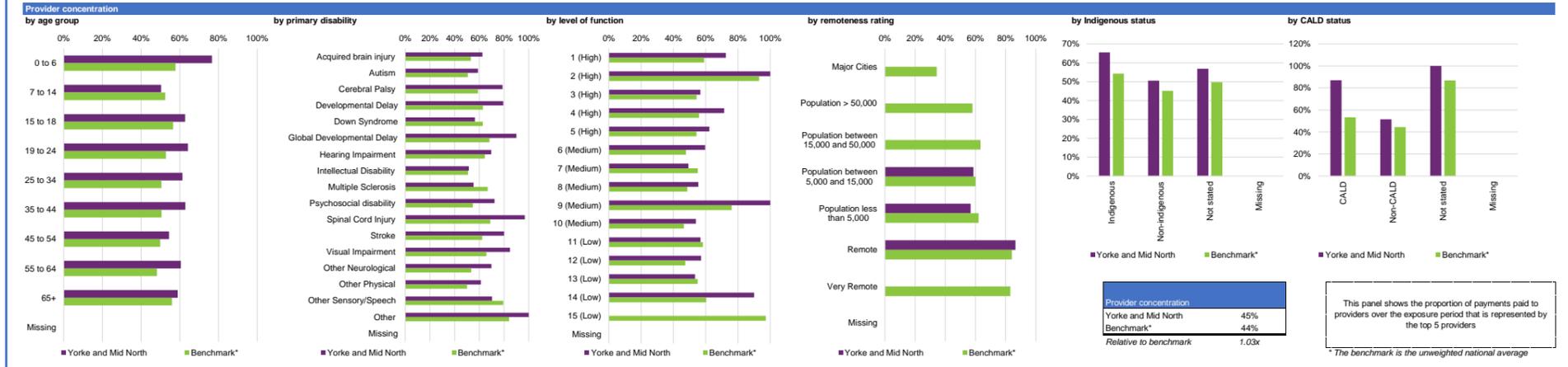
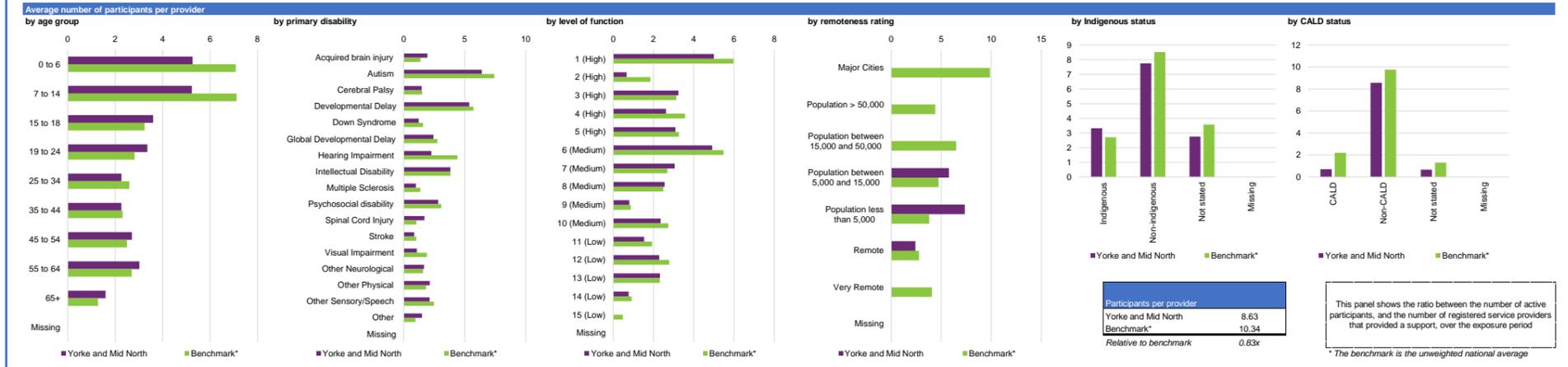
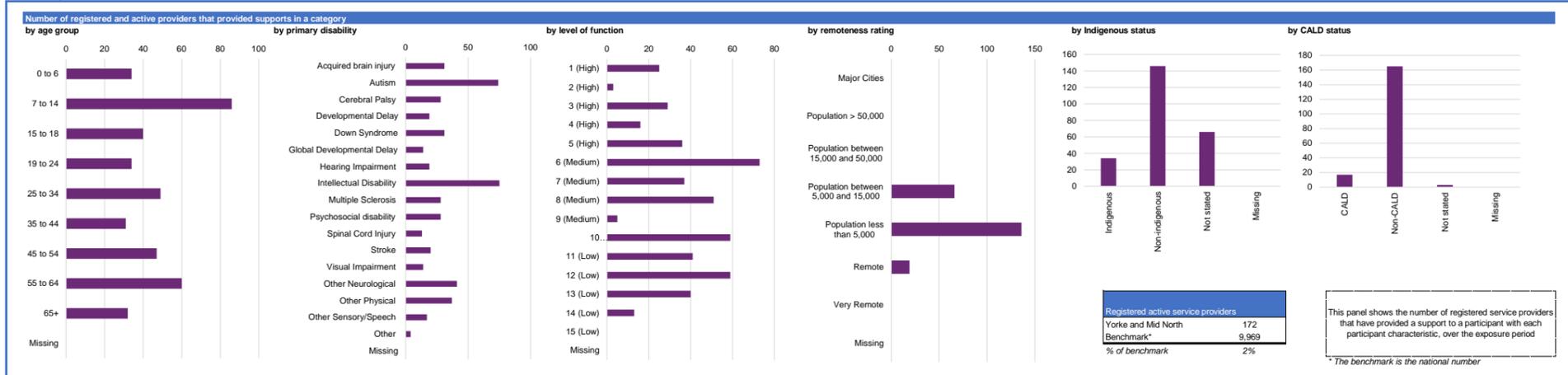
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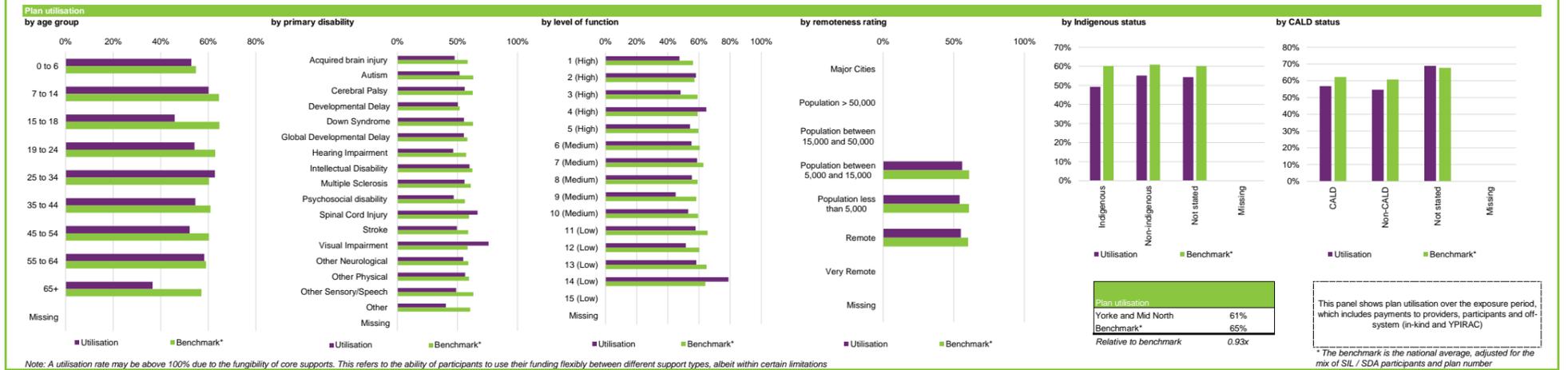
Participant profile



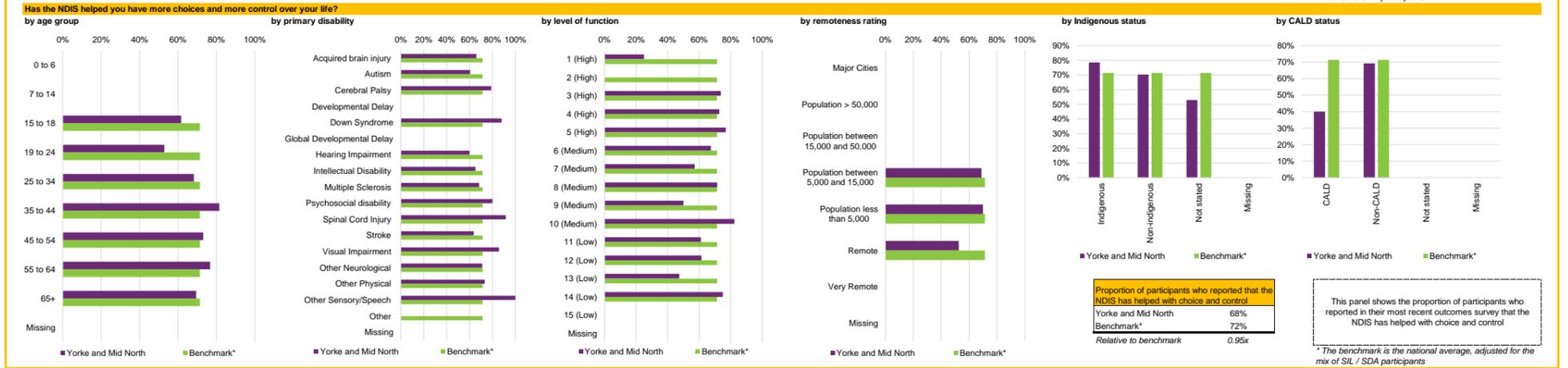
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,300	56	23.2	76%	0%	50%	1.01	0.52	52%	64%	70%
Daily Activities	1,302	48	27.1	80%	19%	23%	12.35	6.30	51%	64%	70%
Community	1,302	39	33.4	82%	14%	14%	6.47	3.08	48%	64%	70%
Transport	1,292	11	117.5	99%	0%	0%	0.76	0.70	92%	64%	70%
<b>Core total</b>	<b>1,305</b>	<b>82</b>	<b>15.9</b>	<b>76%</b>	<b>13%</b>	<b>25%</b>	<b>20.58</b>	<b>10.60</b>	<b>51%</b>	<b>64%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	1,405	87	16.1	75%	23%	8%	7.55	4.27	56%	64%	70%
Employment	108	14	7.7	97%	0%	0%	0.81	0.51	63%	57%	72%
Relationships	54	10	5.4	100%	0%	0%	0.28	0.04	15%	18%	56%
Social and Civic	71	6	11.8	100%	0%	0%	0.15	0.02	10%	52%	60%
Support Coordination	535	52	10.3	77%	0%	0%	0.89	0.47	53%	61%	64%
<b>Capacity Building total</b>	<b>1,422</b>	<b>116</b>	<b>12.3</b>	<b>70%</b>	<b>15%</b>	<b>6%</b>	<b>10.42</b>	<b>5.92</b>	<b>57%</b>	<b>64%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	309	40	7.7	71%	29%	21%	1.64	1.25	76%	74%	67%
Home Modifications	44	10	4.4	100%	0%	100%	0.24	0.21	88%	84%	74%
<b>Capital total</b>	<b>315</b>	<b>42</b>	<b>7.5</b>	<b>69%</b>	<b>36%</b>	<b>21%</b>	<b>1.88</b>	<b>1.46</b>	<b>78%</b>	<b>74%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,427</b>	<b>166</b>	<b>8.6</b>	<b>68%</b>	<b>18%</b>	<b>18%</b>	<b>32.88</b>	<b>17.98</b>	<b>55%</b>	<b>64%</b>	<b>69%</b>

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**Utilisation**: Ratio between payments and total plan budgets

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