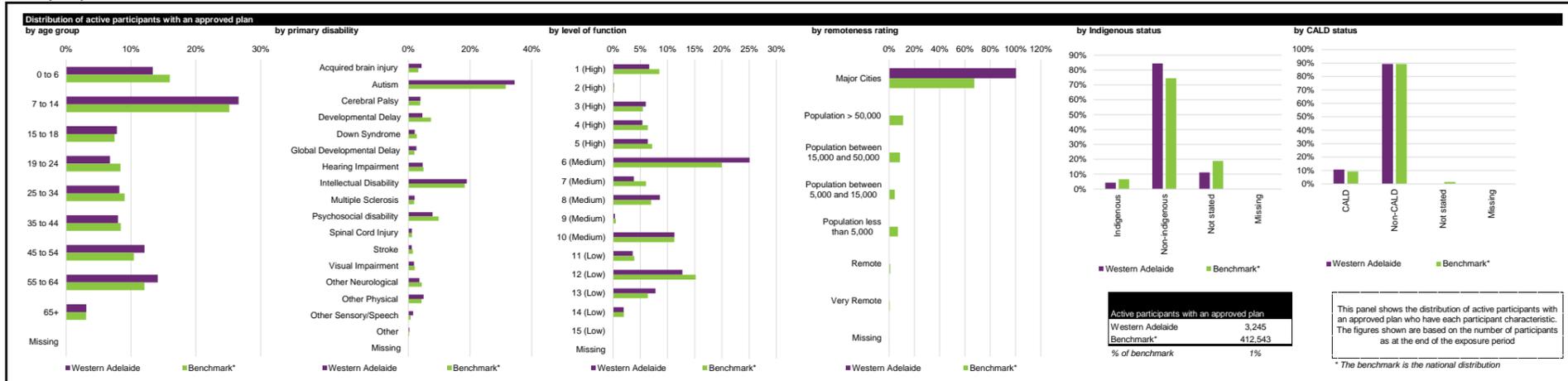
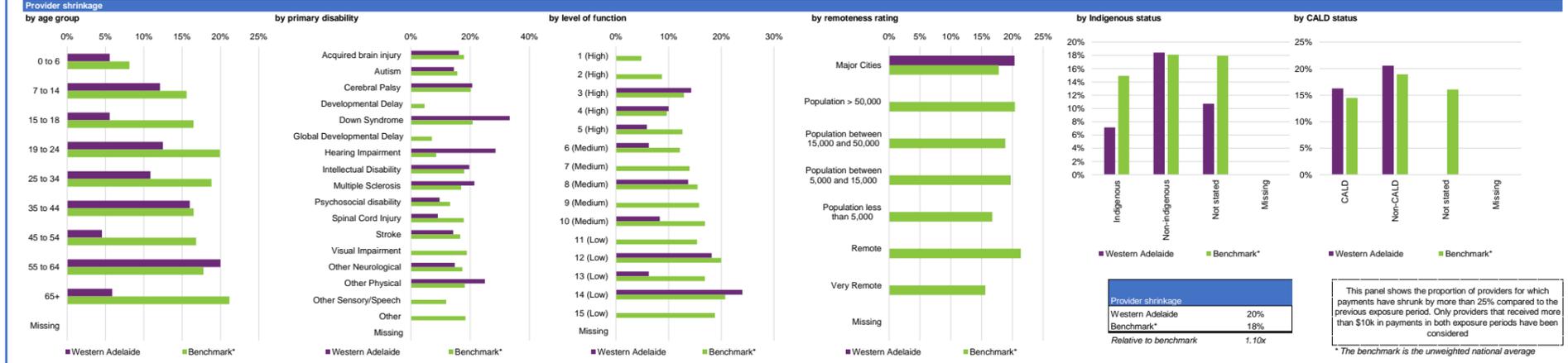
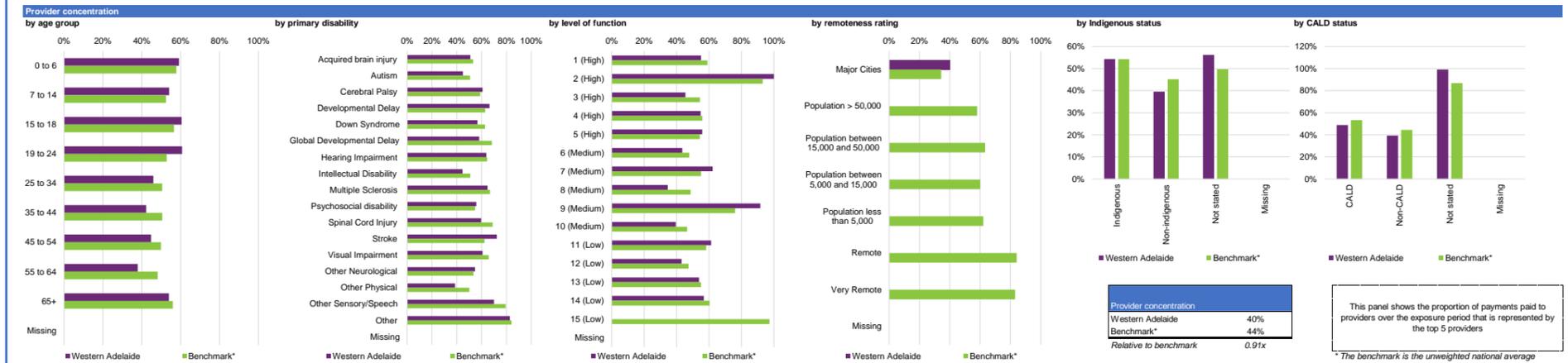
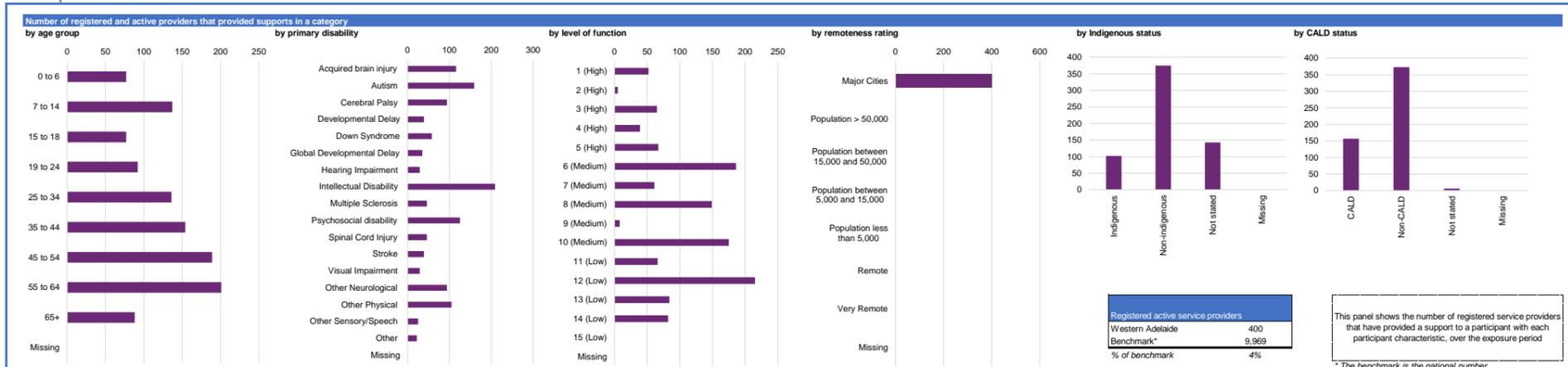


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|-----------------------------------------|-----------------------------|---------------------------|------------------------|-----------------|--------------------|--------------------------|----------------|-------------|------------------------------------------|----------------------------------------------|
| <b>Core</b>                    |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Consumables                    | 2,974                                   | 108                         | 27.5                      | 67%                    | 25%             | 13%                | 2.74                     | 1.39           | 51%         | 58%                                      | 72%                                          |
| Daily Activities               | 2,973                                   | 147                         | 20.2                      | 62%                    | 16%             | 13%                | 64.36                    | 50.15          | 78%         | 58%                                      | 72%                                          |
| Community                      | 2,970                                   | 112                         | 26.5                      | 50%                    | 11%             | 25%                | 16.87                    | 7.20           | 43%         | 58%                                      | 72%                                          |
| Transport                      | 2,964                                   | 34                          | 87.2                      | 76%                    | 0%              | 100%               | 1.90                     | 1.54           | 81%         | 58%                                      | 72%                                          |
| <b>Core total</b>              | <b>2,984</b>                            | <b>230</b>                  | <b>13.0</b>               | <b>58%</b>             | <b>14%</b>      | <b>18%</b>         | <b>85.87</b>             | <b>60.26</b>   | <b>70%</b>  | <b>57%</b>                               | <b>72%</b>                                   |
| <b>Capacity Building</b>       |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Daily Activities               | 3,180                                   | 197                         | 16.1                      | 66%                    | 16%             | 12%                | 18.42                    | 11.03          | 60%         | 57%                                      | 72%                                          |
| Employment                     | 306                                     | 26                          | 11.8                      | 88%                    | 0%              | 18%                | 2.23                     | 1.54           | 69%         | 57%                                      | 74%                                          |
| Relationships                  | 245                                     | 37                          | 6.6                       | 63%                    | 33%             | 0%                 | 1.38                     | 0.57           | 41%         | 19%                                      | 66%                                          |
| Social and Civic               | 203                                     | 22                          | 9.2                       | 92%                    | 0%              | 0%                 | 0.57                     | 0.14           | 25%         | 49%                                      | 80%                                          |
| Support Coordination           | 1,278                                   | 120                         | 10.7                      | 41%                    | 27%             | 3%                 | 2.76                     | 1.82           | 66%         | 49%                                      | 69%                                          |
| <b>Capacity Building total</b> | <b>3,231</b>                            | <b>263</b>                  | <b>12.3</b>               | <b>57%</b>             | <b>16%</b>      | <b>9%</b>          | <b>27.06</b>             | <b>16.47</b>   | <b>61%</b>  | <b>58%</b>                               | <b>72%</b>                                   |
| <b>Capital</b>                 |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Assistive Technology           | 827                                     | 82                          | 10.1                      | 62%                    | 22%             | 30%                | 4.88                     | 3.08           | 63%         | 65%                                      | 73%                                          |
| Home Modifications             | 217                                     | 16                          | 13.6                      | 99%                    | 33%             | 17%                | 1.29                     | 1.02           | 79%         | 40%                                      | 73%                                          |
| <b>Capital total</b>           | <b>915</b>                              | <b>89</b>                   | <b>10.3</b>               | <b>64%</b>             | <b>28%</b>      | <b>25%</b>         | <b>6.18</b>              | <b>4.10</b>    | <b>66%</b>  | <b>61%</b>                               | <b>73%</b>                                   |
| Missing                        | 0                                       | 0                           | 0.0                       | 0%                     | 0%              | 0%                 | 0.00                     | 0.00           | 0%          | 0%                                       | 0%                                           |
| <b>All support categories</b>  | <b>3,245</b>                            | <b>400</b>                  | <b>8.1</b>                | <b>52%</b>             | <b>15%</b>      | <b>20%</b>         | <b>119.12</b>            | <b>80.84</b>   | <b>68%</b>  | <b>58%</b>                               | <b>72%</b>                                   |

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

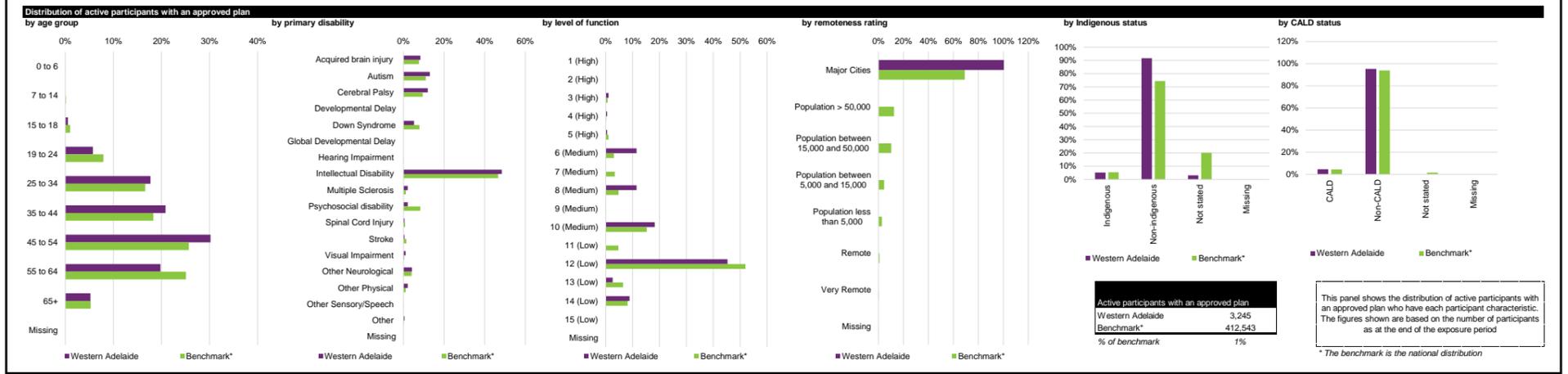
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

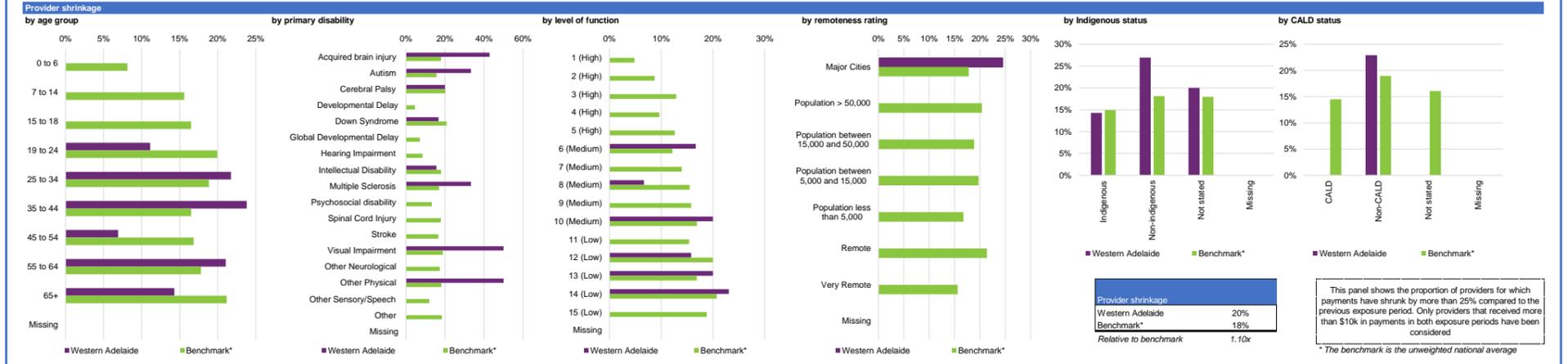
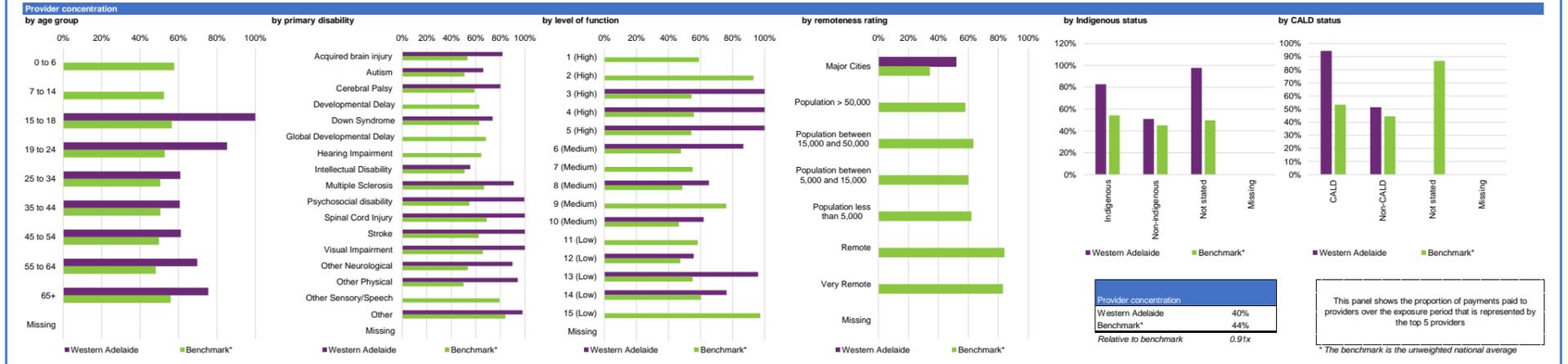
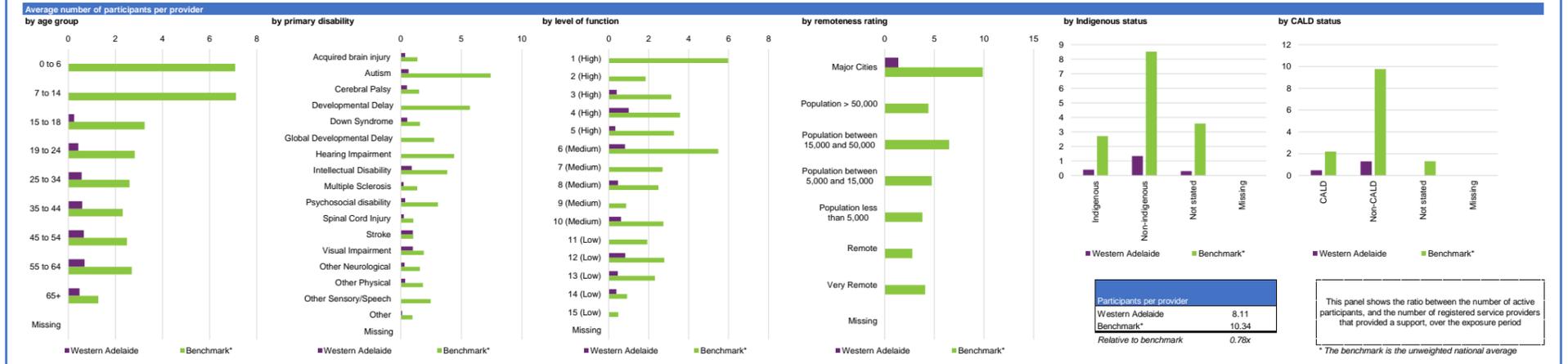
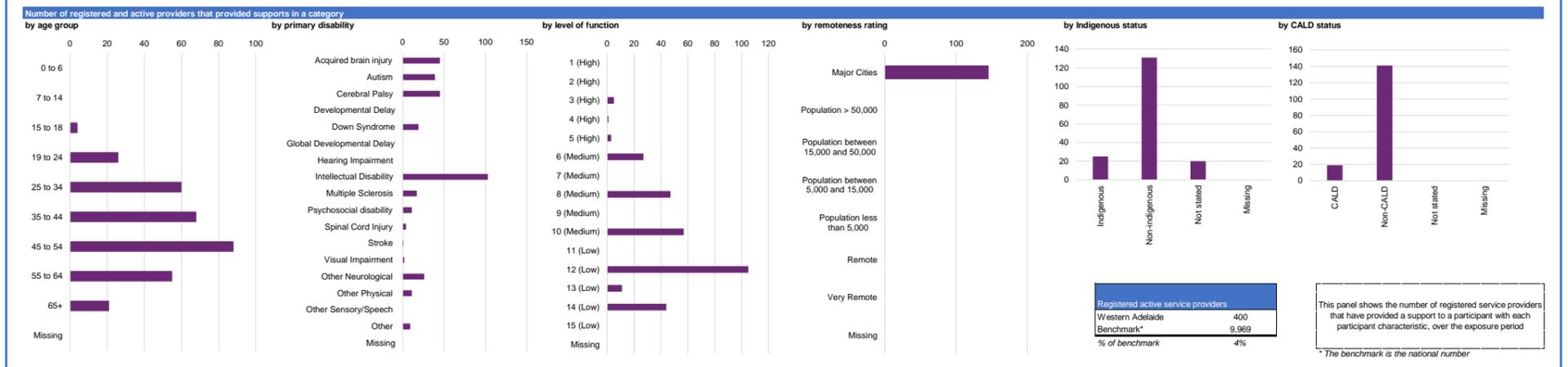
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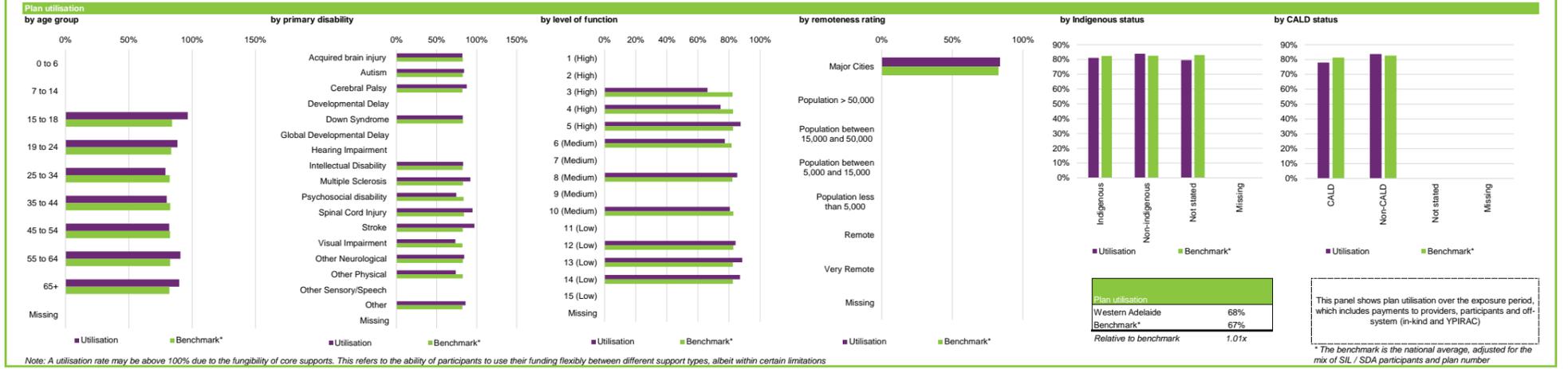
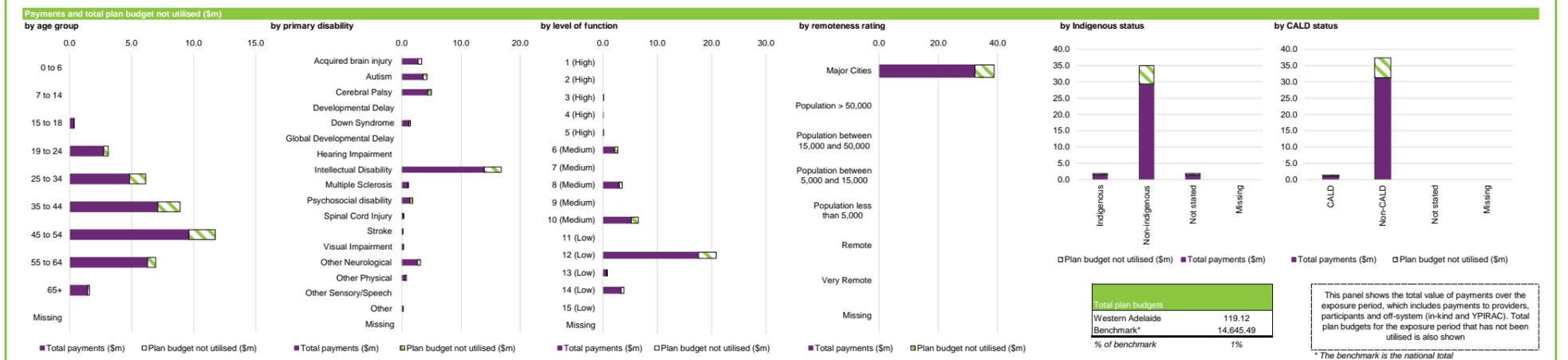
Participant profile



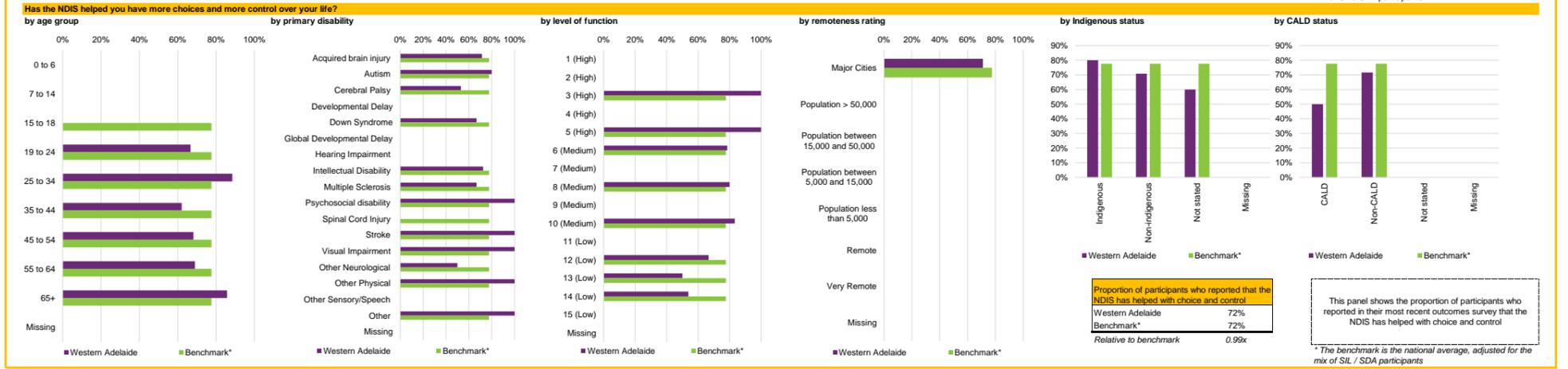
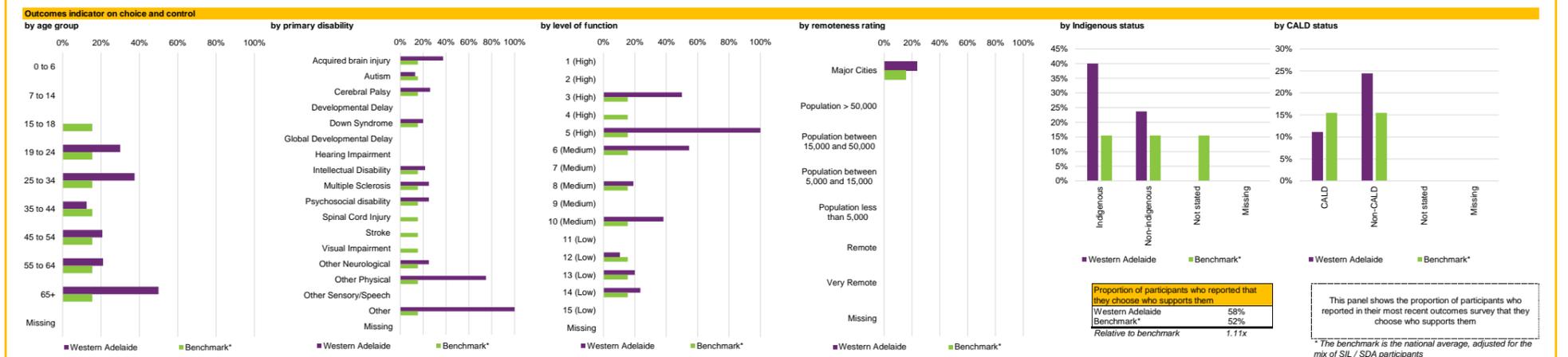
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|-----------------------------------------|-----------------------------|---------------------------|------------------------|-----------------|--------------------|--------------------------|----------------|-------------|------------------------------------------|----------------------------------------------|
| <b>Core</b>                    |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Consumables                    | 190                                     | 40                          | 4.8                       | 76%                    | 0%              | 0%                 | 0.35                     | 0.17           | 48%         | 24%                                      | 71%                                          |
| Daily Activities               | 192                                     | 49                          | 3.9                       | 78%                    | 21%             | 17%                | 30.59                    | 27.76          | 91%         | 24%                                      | 71%                                          |
| Community                      | 190                                     | 43                          | 4.4                       | 70%                    | 17%             | 48%                | 3.20                     | 1.51           | 47%         | 24%                                      | 71%                                          |
| Transport                      | 192                                     | 16                          | 12.0                      | 95%                    | 0%              | 0%                 | 0.25                     | 0.10           | 42%         | 24%                                      | 71%                                          |
| <b>Core total</b>              | <b>192</b>                              | <b>89</b>                   | <b>2.2</b>                | <b>74%</b>             | <b>13%</b>      | <b>30%</b>         | <b>34.39</b>             | <b>29.54</b>   | <b>86%</b>  | <b>24%</b>                               | <b>71%</b>                                   |
| <b>Capacity Building</b>       |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Daily Activities               | 191                                     | 60                          | 3.2                       | 74%                    | 29%             | 0%                 | 1.10                     | 0.68           | 62%         | 23%                                      | 72%                                          |
| Employment                     | 31                                      | 9                           | 3.4                       | 100%                   | 0%              | 20%                | 0.26                     | 0.19           | 70%         | 45%                                      | 79%                                          |
| Relationships                  | 98                                      | 20                          | 4.9                       | 85%                    | 25%             | 0%                 | 0.64                     | 0.25           | 38%         | 17%                                      | 72%                                          |
| Social and Civic               | 8                                       | 1                           | 8.0                       | 100%                   | 0%              | 0%                 | 0.04                     | 0.01           | 31%         | 38%                                      | 100%                                         |
| Support Coordination           | 189                                     | 50                          | 3.8                       | 54%                    | 14%             | 0%                 | 0.55                     | 0.33           | 60%         | 23%                                      | 71%                                          |
| <b>Capacity Building total</b> | <b>192</b>                              | <b>101</b>                  | <b>1.9</b>                | <b>57%</b>             | <b>16%</b>      | <b>16%</b>         | <b>2.71</b>              | <b>1.56</b>    | <b>58%</b>  | <b>24%</b>                               | <b>71%</b>                                   |
| <b>Capital</b>                 |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Assistive Technology           | 88                                      | 24                          | 3.7                       | 82%                    | 0%              | 50%                | 0.67                     | 0.43           | 64%         | 20%                                      | 64%                                          |
| Home Modifications             | 148                                     | 6                           | 24.7                      | 100%                   | 50%             | 0%                 | 1.01                     | 0.86           | 85%         | 23%                                      | 73%                                          |
| <b>Capital total</b>           | <b>165</b>                              | <b>28</b>                   | <b>5.9</b>                | <b>89%</b>             | <b>25%</b>      | <b>13%</b>         | <b>1.68</b>              | <b>1.28</b>    | <b>76%</b>  | <b>23%</b>                               | <b>71%</b>                                   |
| Missing                        | 0                                       | 0                           | 0.0                       | 0%                     | 0%              | 0%                 | 0.00                     | 0.00           | 0%          | 0%                                       | 0%                                           |
| <b>All support categories</b>  | <b>192</b>                              | <b>145</b>                  | <b>1.3</b>                | <b>68%</b>             | <b>18%</b>      | <b>25%</b>         | <b>38.78</b>             | <b>32.39</b>   | <b>84%</b>  | <b>24%</b>                               | <b>71%</b>                                   |

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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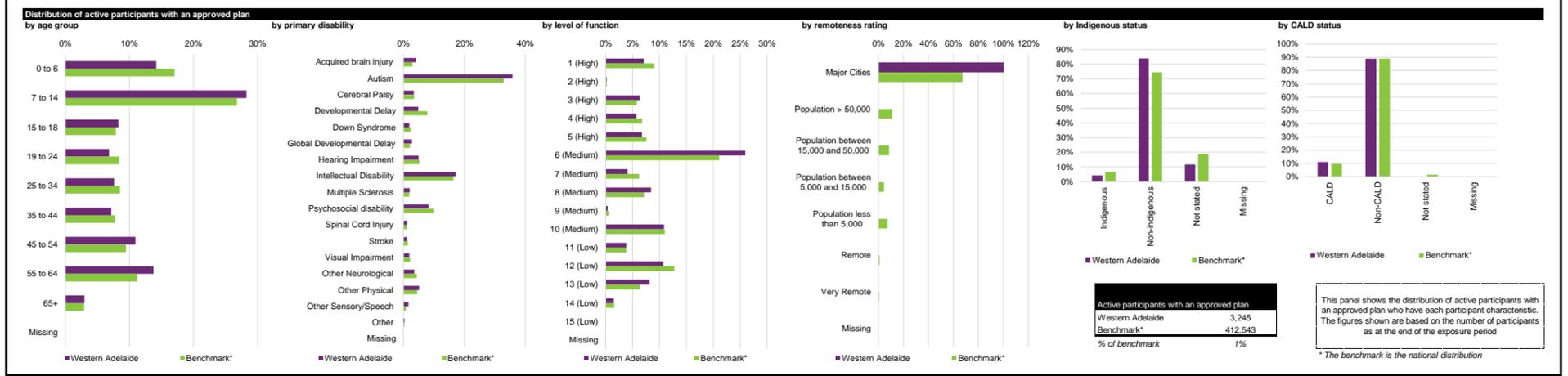
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**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

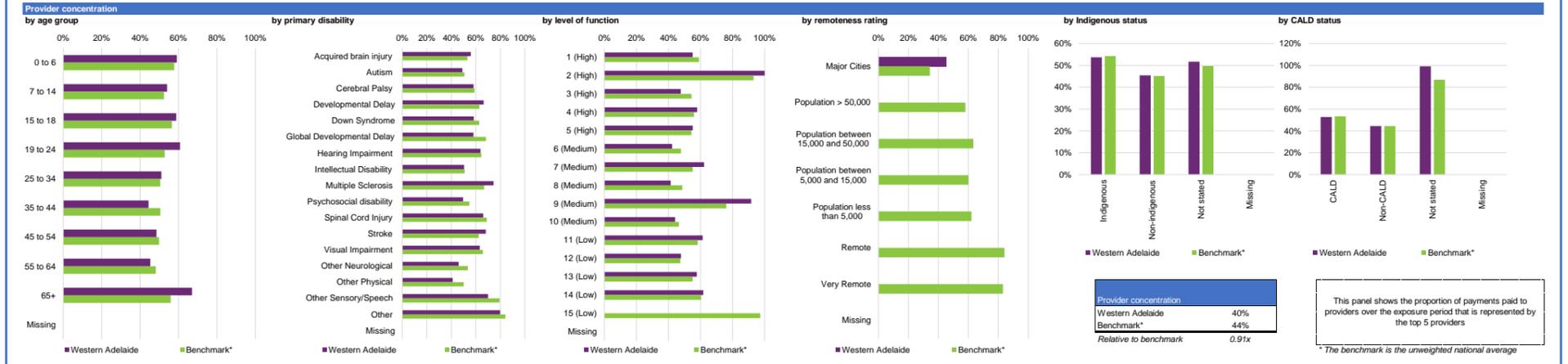
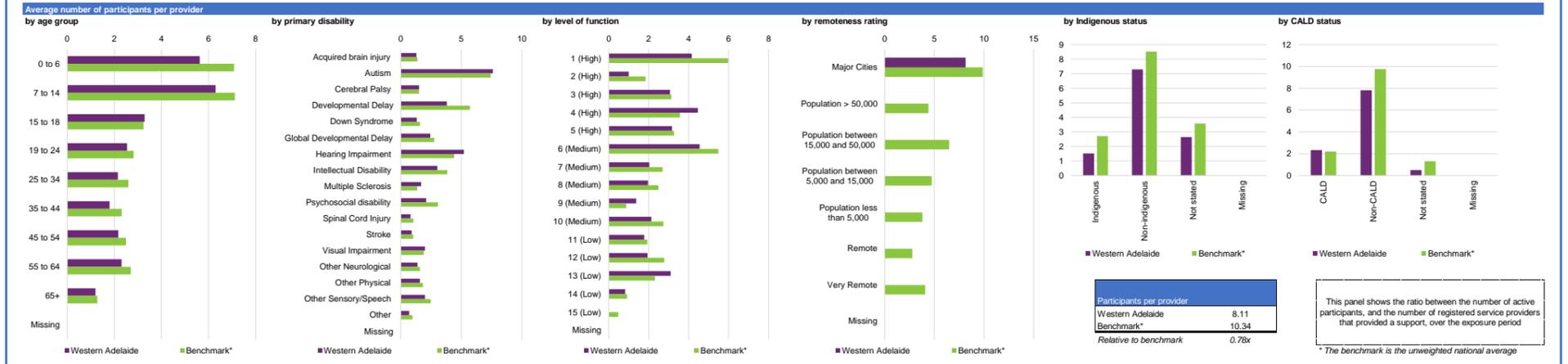
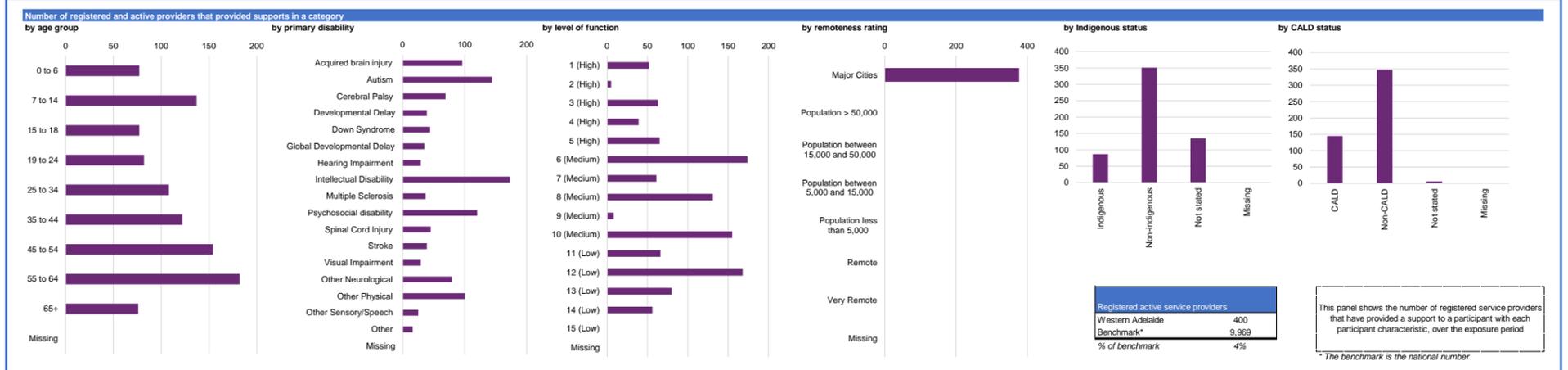
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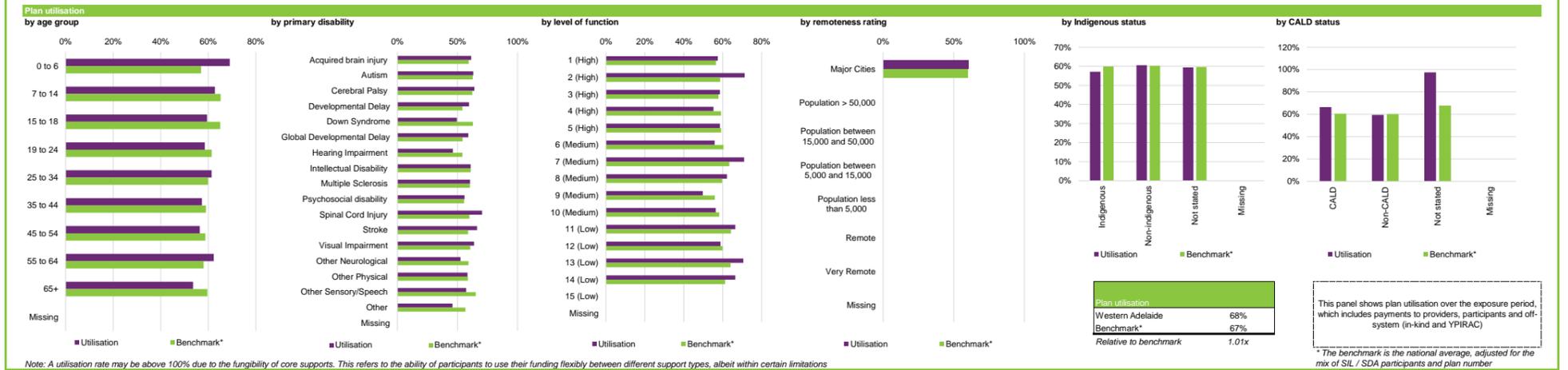
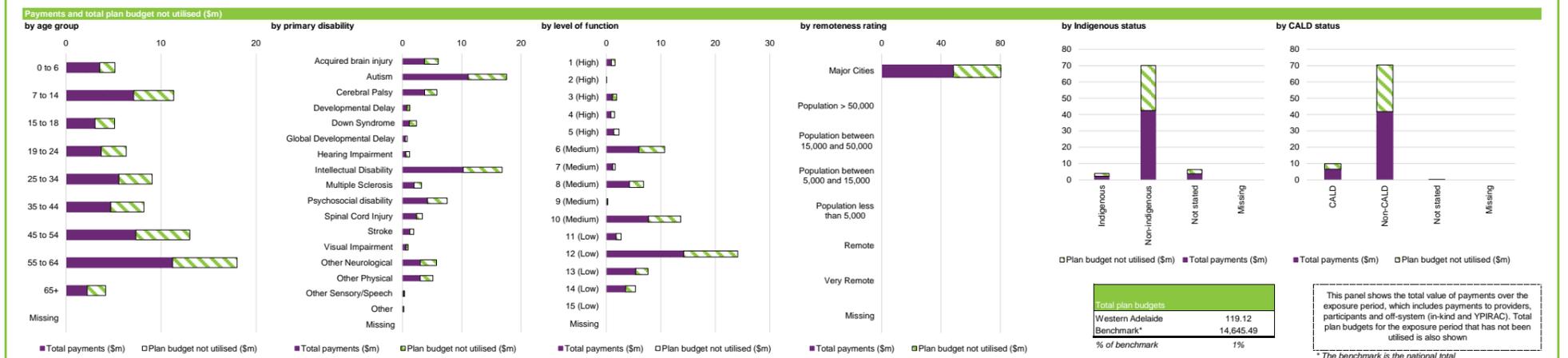
Participant profile



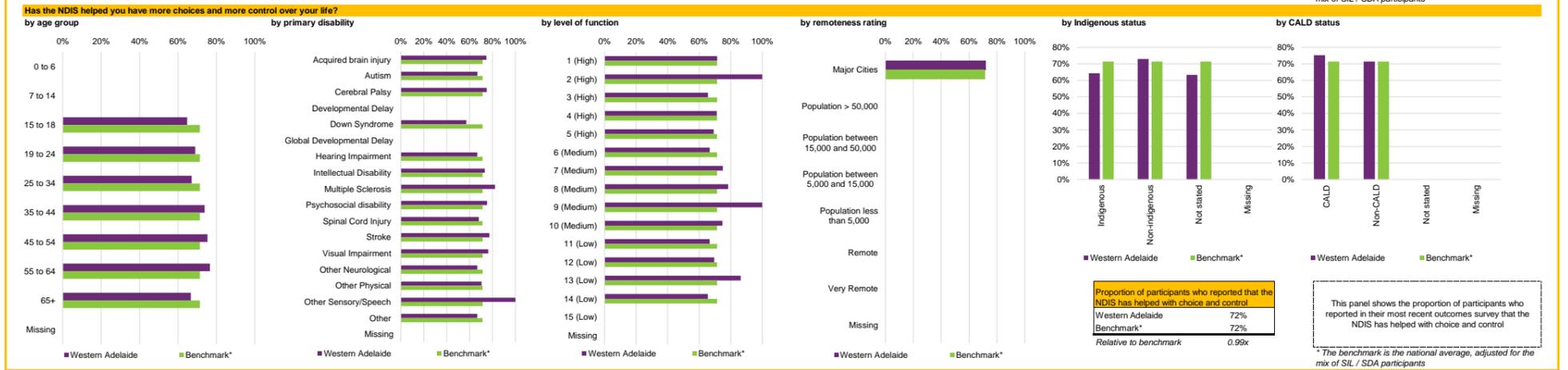
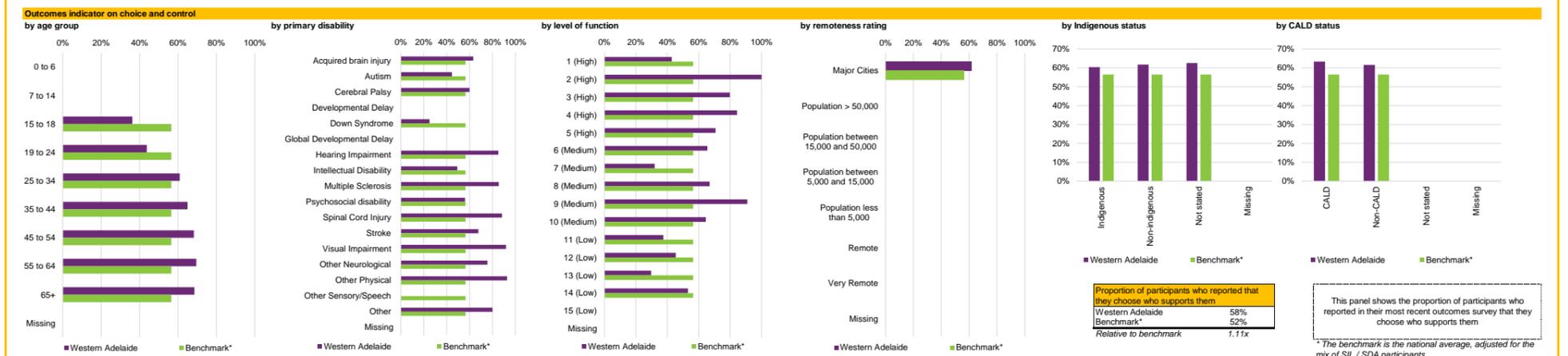
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Registered active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|-----------------------------------------|-----------------------------|---------------------------|------------------------|-----------------|--------------------|--------------------------|----------------|-------------|------------------------------------------|----------------------------------------------|
| <b>Core</b>                    |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Consumables                    | 2,784                                   | 99                          | 28.1                      | 70%                    | 31%             | 15%                | 2.39                     | 1.22           | 51%         | 62%                                      | 72%                                          |
| Daily Activities               | 2,781                                   | 132                         | 21.1                      | 70%                    | 14%             | 20%                | 33.77                    | 22.39          | 66%         | 62%                                      | 72%                                          |
| Community                      | 2,780                                   | 105                         | 26.5                      | 55%                    | 13%             | 19%                | 13.67                    | 5.69           | 42%         | 62%                                      | 72%                                          |
| Transport                      | 2,772                                   | 28                          | 99.0                      | 84%                    | 0%              | 0%                 | 1.65                     | 1.43           | 87%         | 62%                                      | 72%                                          |
| <b>Core total</b>              | <b>2,792</b>                            | <b>211</b>                  | <b>13.2</b>               | <b>64%</b>             | <b>11%</b>      | <b>22%</b>         | <b>51.48</b>             | <b>30.72</b>   | <b>60%</b>  | <b>62%</b>                               | <b>72%</b>                                   |
| <b>Capacity Building</b>       |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Daily Activities               | 2,989                                   | 186                         | 16.1                      | 67%                    | 16%             | 13%                | 17.32                    | 10.34          | 60%         | 62%                                      | 72%                                          |
| Employment                     | 275                                     | 25                          | 11.0                      | 88%                    | 0%              | 0%                 | 1.96                     | 1.35           | 69%         | 58%                                      | 74%                                          |
| Relationships                  | 147                                     | 29                          | 5.1                       | 67%                    | 0%              | 25%                | 0.74                     | 0.32           | 44%         | 22%                                      | 57%                                          |
| Social and Civic               | 195                                     | 22                          | 8.9                       | 91%                    | 0%              | 0%                 | 0.53                     | 0.13           | 25%         | 49%                                      | 78%                                          |
| Support Coordination           | 1,089                                   | 111                         | 9.8                       | 44%                    | 23%             | 0%                 | 2.21                     | 1.49           | 68%         | 55%                                      | 69%                                          |
| <b>Capacity Building total</b> | <b>3,039</b>                            | <b>248</b>                  | <b>12.3</b>               | <b>59%</b>             | <b>14%</b>      | <b>9%</b>          | <b>24.35</b>             | <b>14.91</b>   | <b>61%</b>  | <b>62%</b>                               | <b>72%</b>                                   |
| <b>Capital</b>                 |                                         |                             |                           |                        |                 |                    |                          |                |             |                                          |                                              |
| Assistive Technology           | 739                                     | 77                          | 9.6                       | 63%                    | 23%             | 27%                | 4.21                     | 2.65           | 63%         | 73%                                      | 74%                                          |
| Home Modifications             | 69                                      | 10                          | 6.9                       | 100%                   | 0%              | 0%                 | 0.29                     | 0.16           | 57%         | 81%                                      | 72%                                          |
| <b>Capital total</b>           | <b>750</b>                              | <b>80</b>                   | <b>9.4</b>                | <b>63%</b>             | <b>22%</b>      | <b>26%</b>         | <b>4.50</b>              | <b>2.82</b>    | <b>63%</b>  | <b>73%</b>                               | <b>74%</b>                                   |
| Missing                        | 0                                       | 0                           | 0.0                       | 0%                     | 0%              | 0%                 | 0.00                     | 0.00           | 0%          | 0%                                       | 0%                                           |
| <b>All support categories</b>  | <b>3,053</b>                            | <b>377</b>                  | <b>8.1</b>                | <b>58%</b>             | <b>11%</b>      | <b>24%</b>         | <b>80.34</b>             | <b>48.45</b>   | <b>60%</b>  | <b>62%</b>                               | <b>72%</b>                                   |

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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