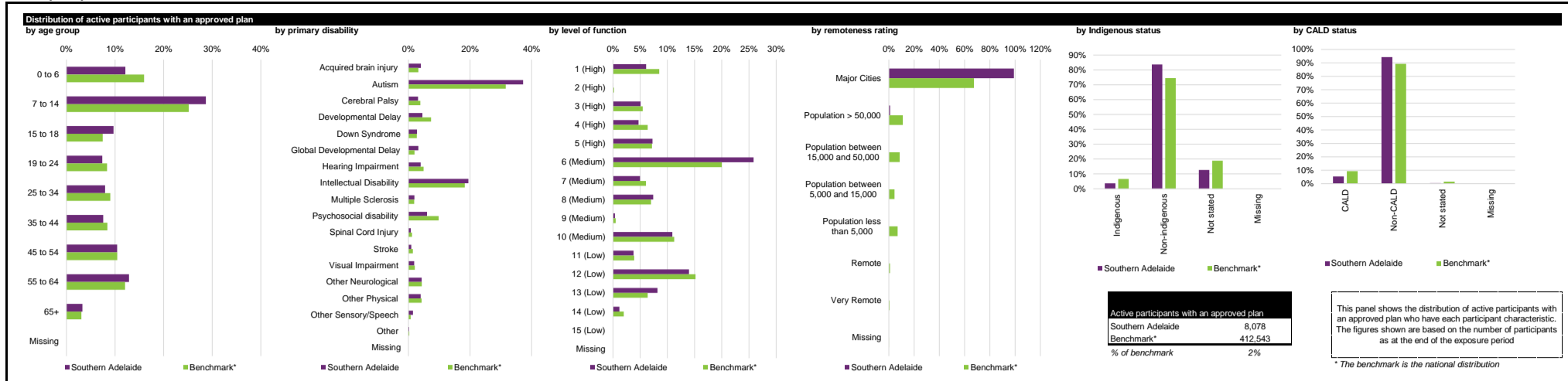
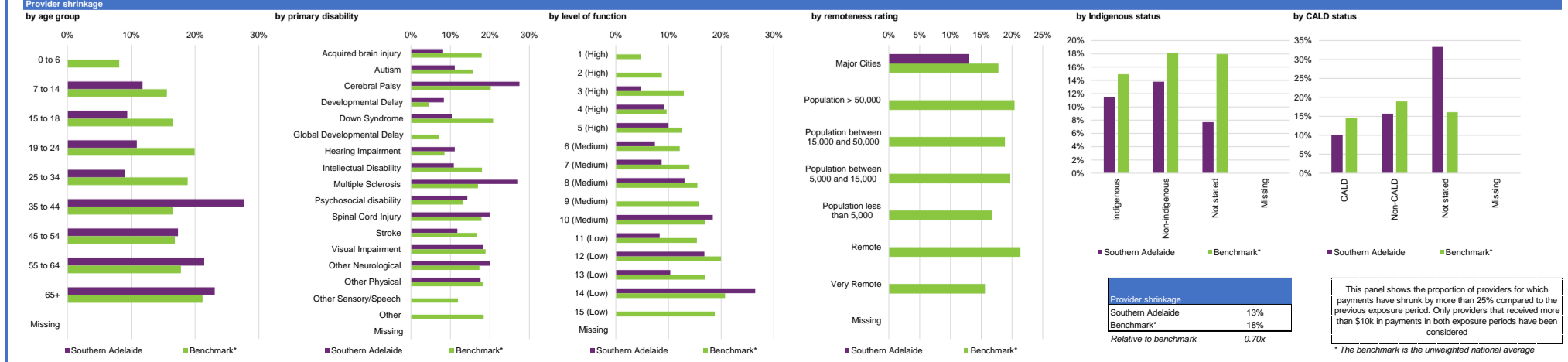
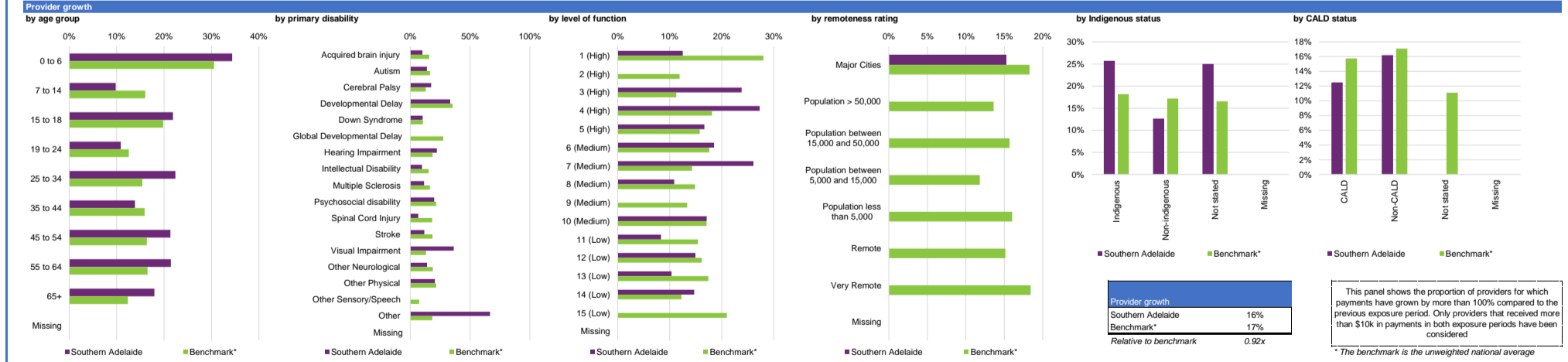
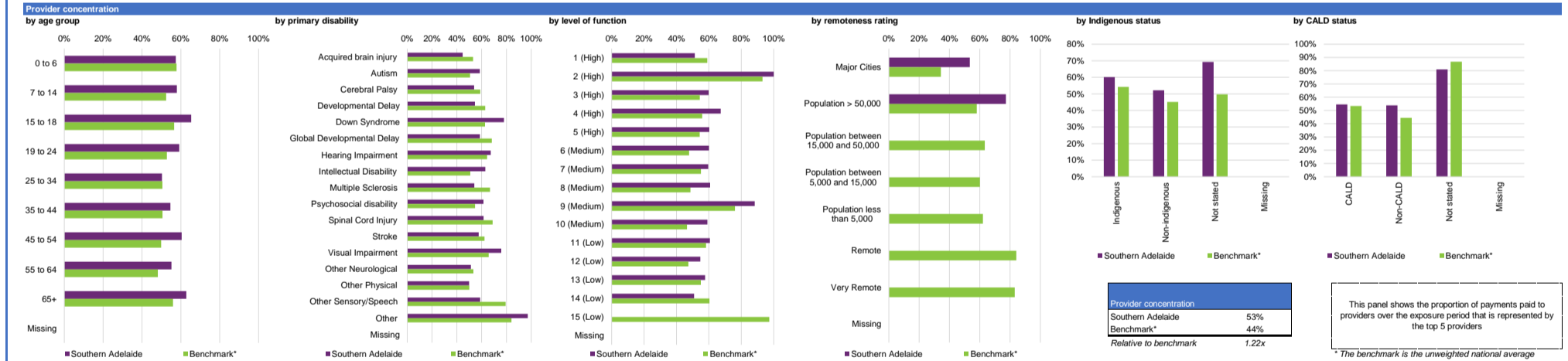
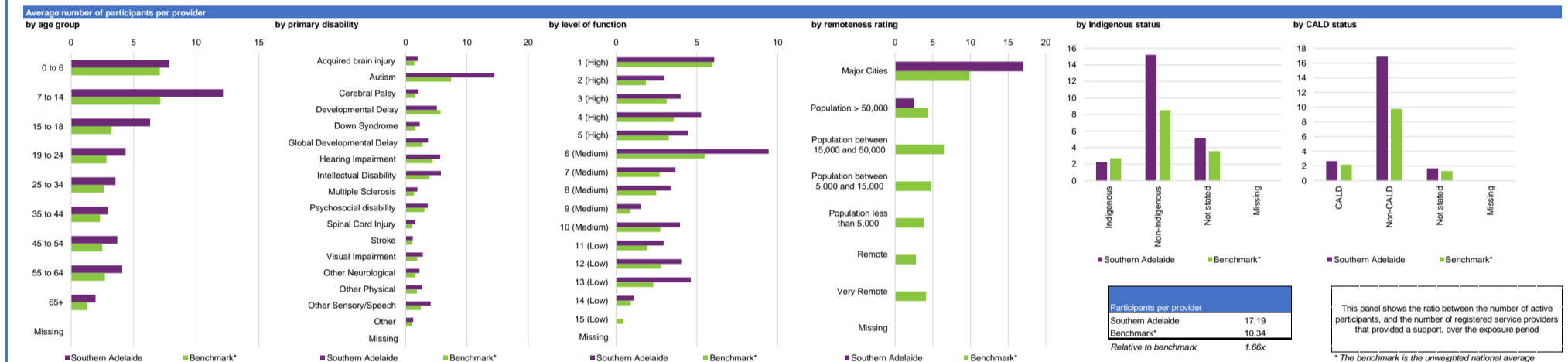
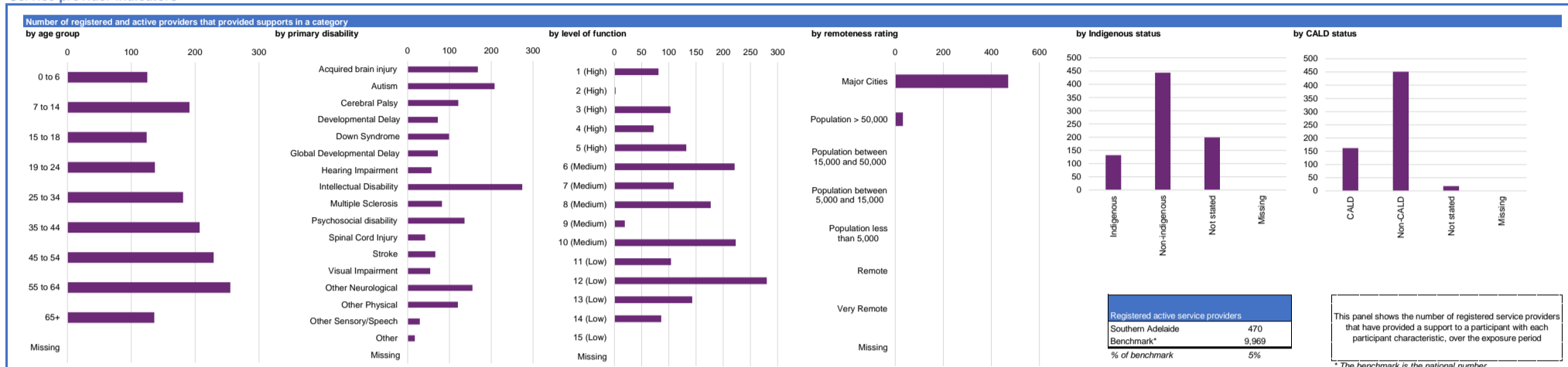


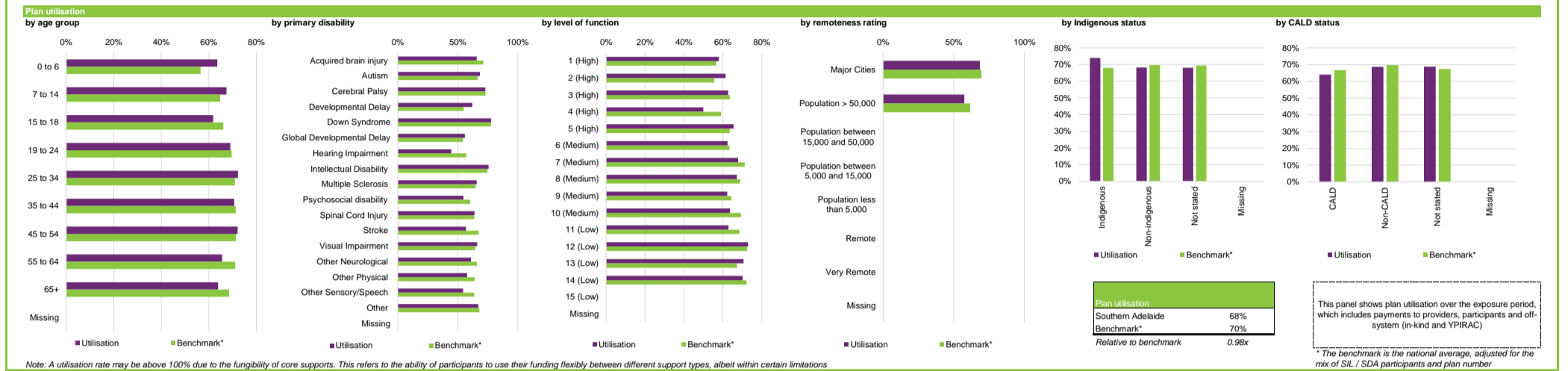
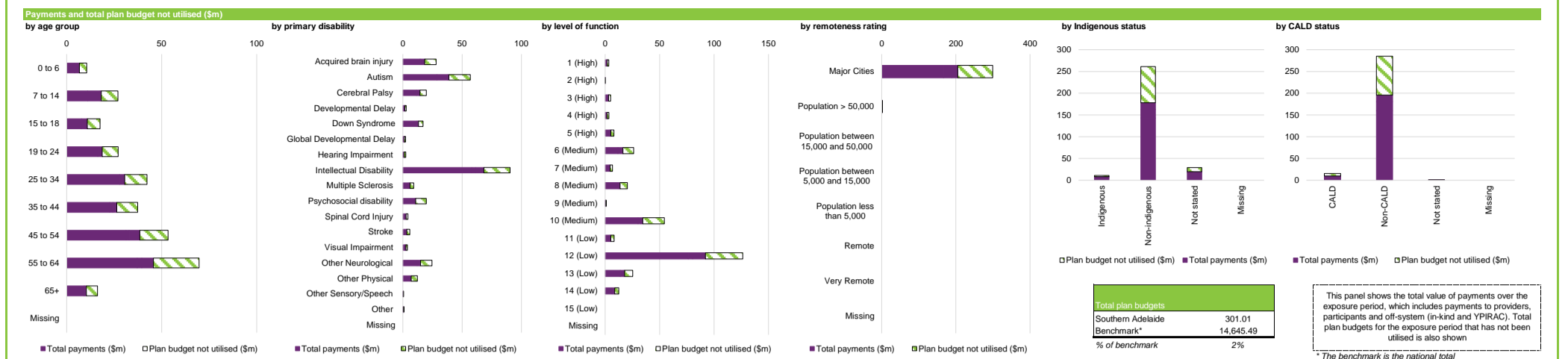
Participant profile



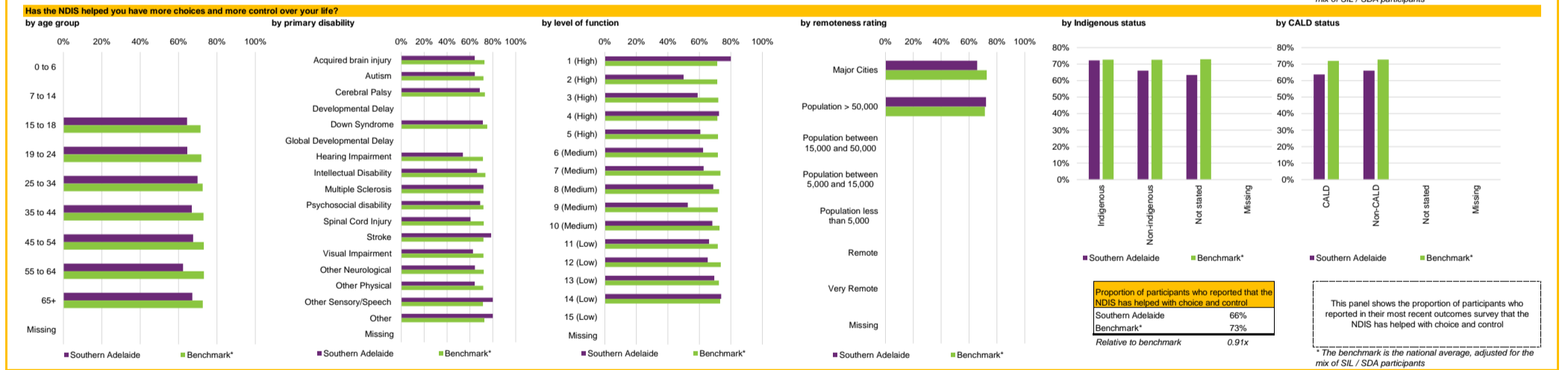
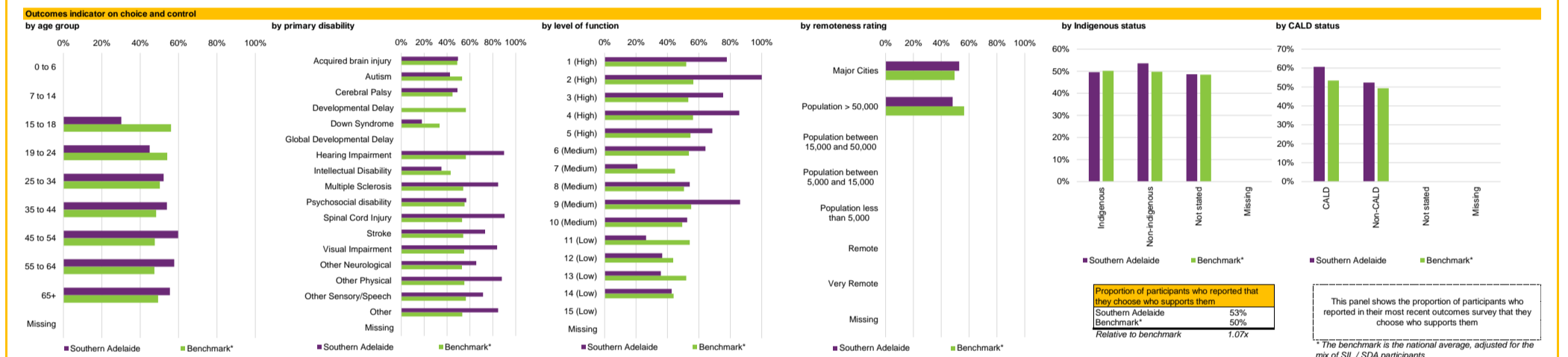
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	7,429	140	53.1	68%	38%	10%	6.45	3.08	48%	53%	66%
Daily Activities	7,448	190	39.2	72%	16%	14%	167.08	132.41	79%	53%	66%
Community	7,441	125	59.5	64%	18%	23%	42.51	17.37	41%	53%	66%
Transport	7,390	36	205.3	77%	0%	0%	4.82	3.77	78%	53%	66%
<b>Core total</b>	<b>7,462</b>	<b>296</b>	<b>25.2</b>	<b>69%</b>	<b>19%</b>	<b>19%</b>	<b>220.86</b>	<b>156.64</b>	<b>71%</b>	<b>53%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	8,006	235	34.1	71%	16%	16%	43.32	26.44	61%	53%	66%
Employment	766	36	21.3	92%	27%	13%	5.51	3.73	68%	41%	71%
Relationships	756	45	16.8	73%	31%	6%	4.17	1.85	45%	9%	62%
Social and Civic	468	28	16.7	87%	0%	0%	1.38	0.35	26%	48%	73%
Support Coordination	3,458	128	27.0	50%	24%	12%	7.20	4.55	63%	44%	65%
<b>Capacity Building total</b>	<b>8,045</b>	<b>298</b>	<b>27.0</b>	<b>64%</b>	<b>14%</b>	<b>7%</b>	<b>65.77</b>	<b>40.26</b>	<b>61%</b>	<b>53%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,854	94	19.7	66%	29%	29%	10.32	6.88	67%	57%	68%
Home Modifications	701	24	29.2	98%	0%	0%	4.06	2.12	52%	23%	66%
<b>Capital total</b>	<b>2,156</b>	<b>100</b>	<b>21.6</b>	<b>63%</b>	<b>25%</b>	<b>25%</b>	<b>14.37</b>	<b>9.00</b>	<b>63%</b>	<b>49%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>8,078</b>	<b>470</b>	<b>17.2</b>	<b>64%</b>	<b>16%</b>	<b>13%</b>	<b>301.01</b>	<b>205.92</b>	<b>68%</b>	<b>53%</b>	<b>66%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

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**Total plan budgets** - Value of supports committed in participant plans for the exposure period

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**Utilisation** - Ratio between payments and total plan budgets

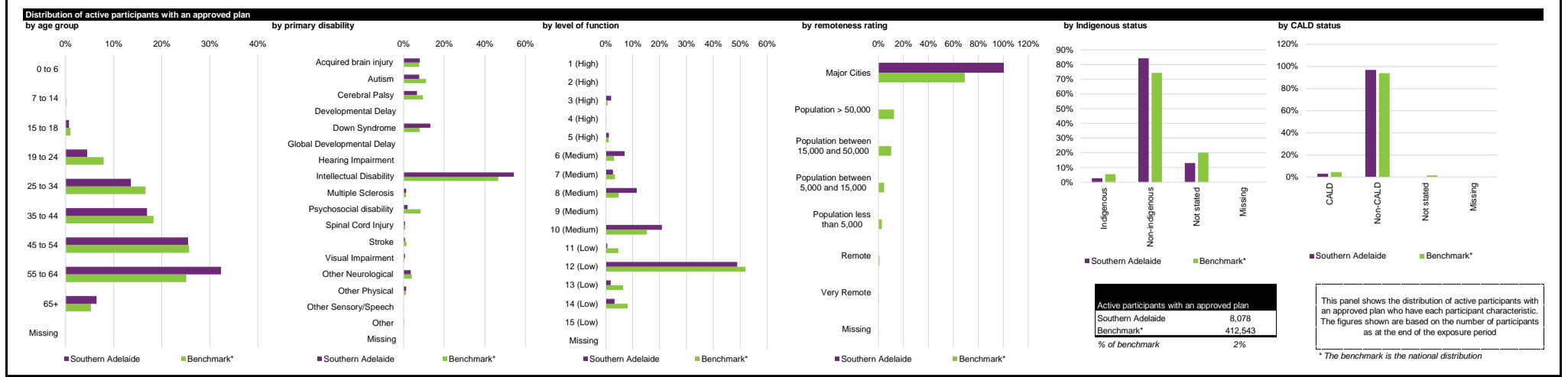
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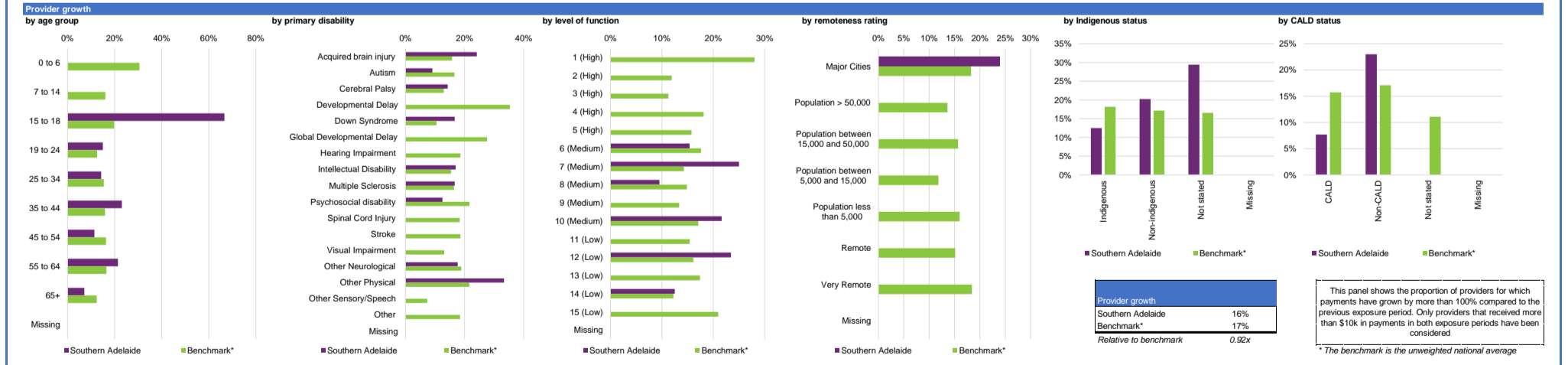
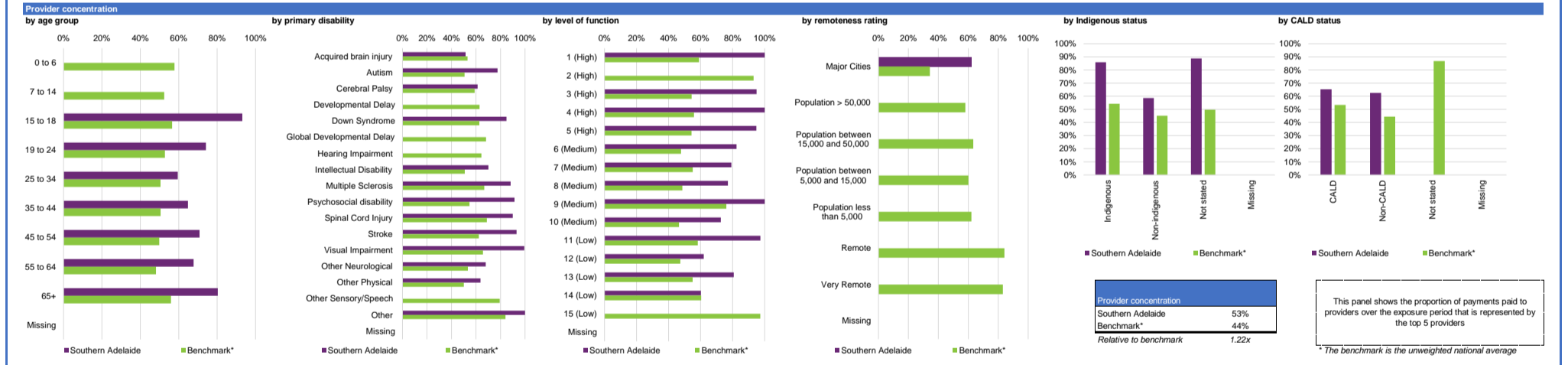
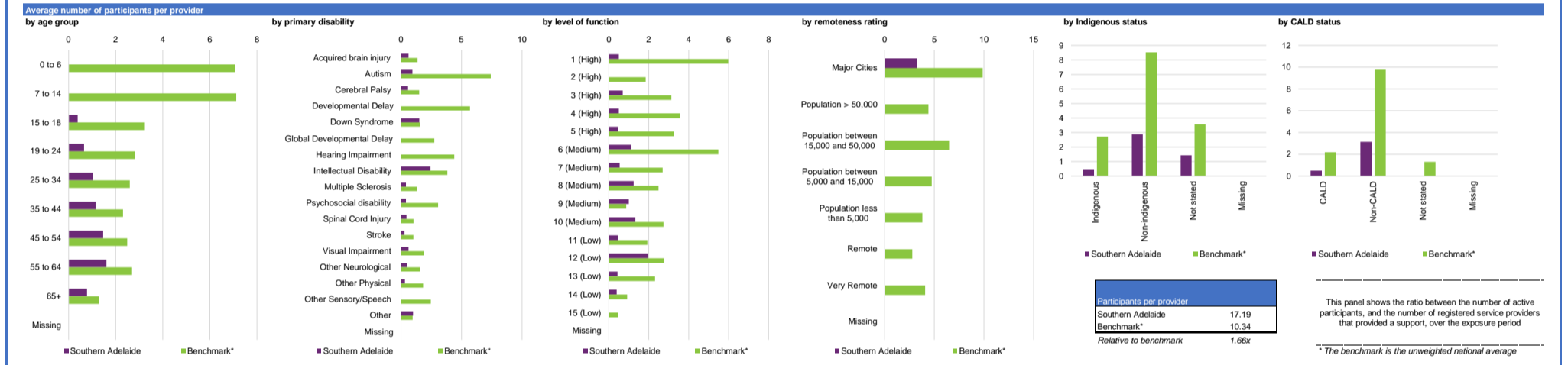
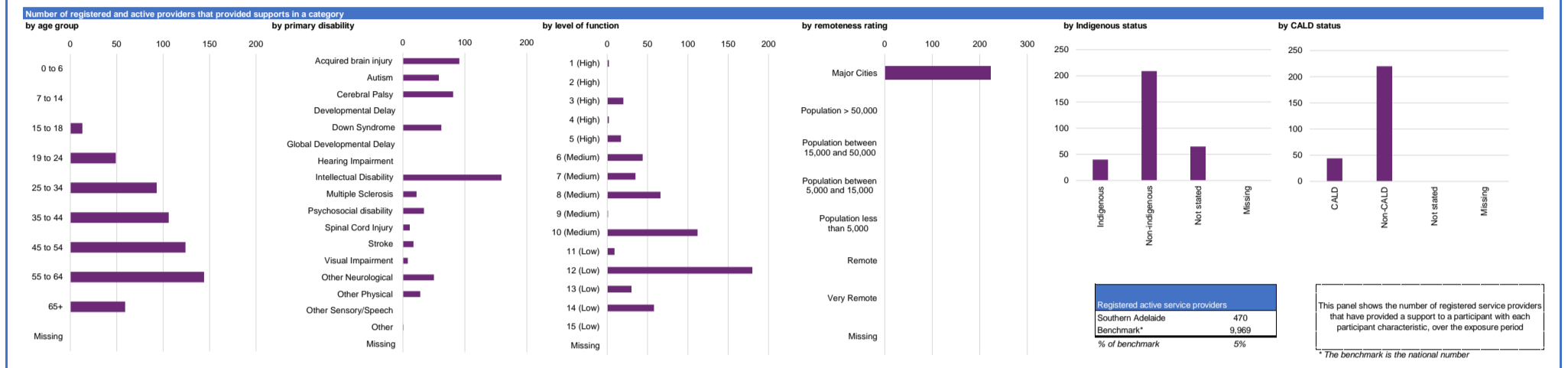
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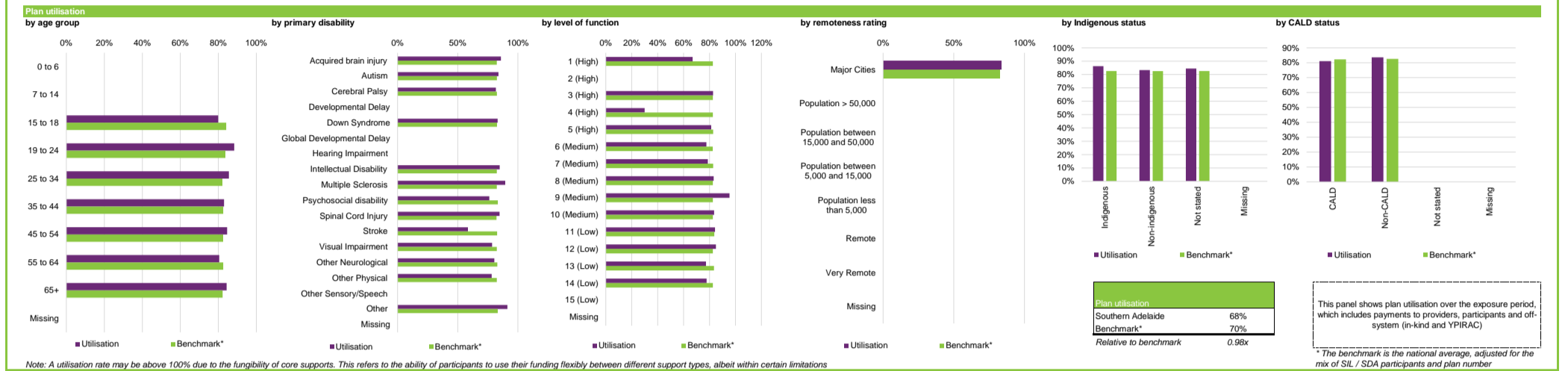
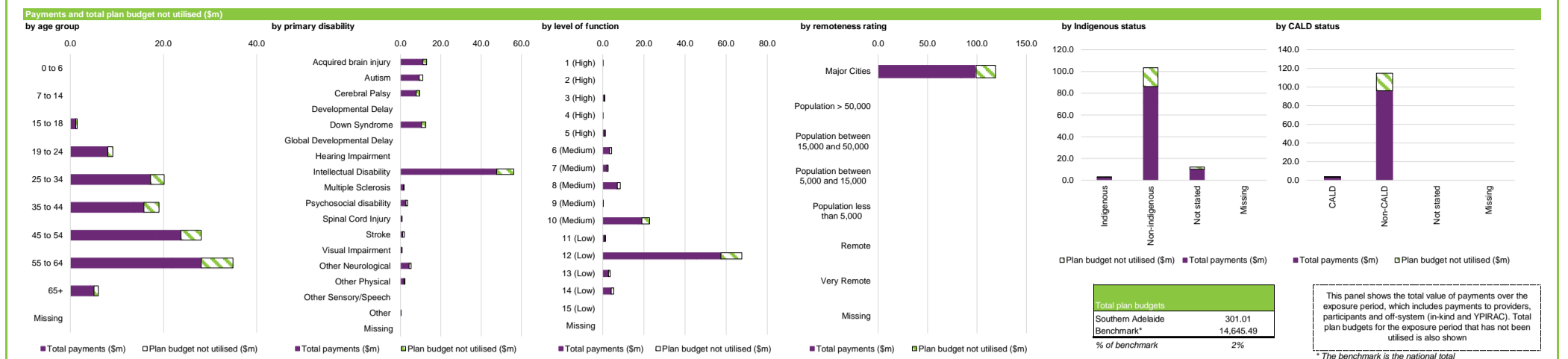
Participant profile



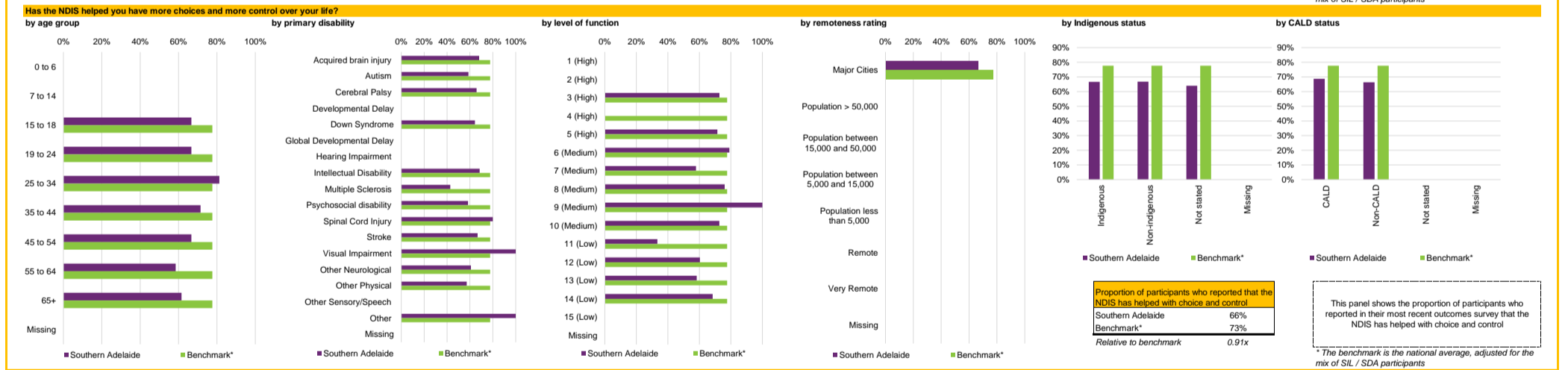
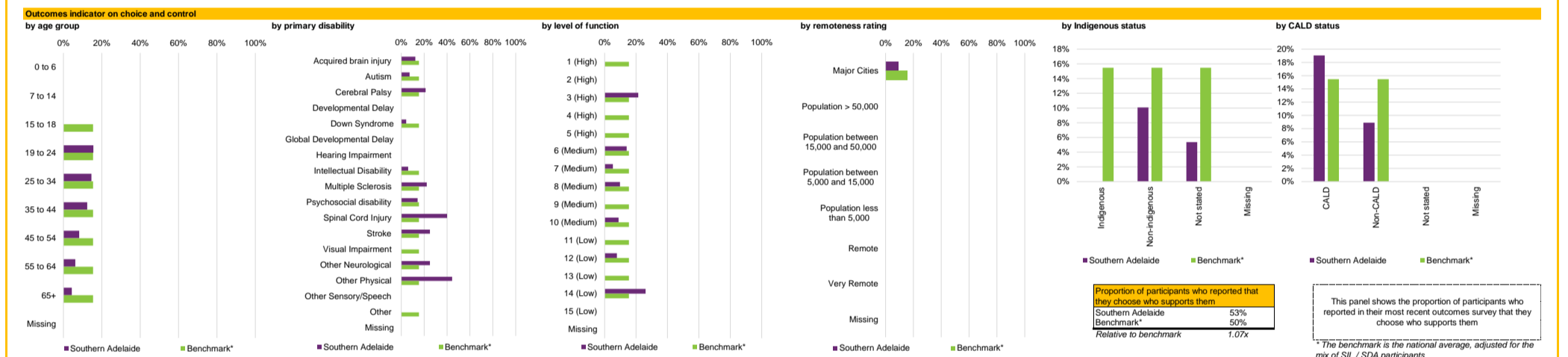
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	711	74	9.6	76%	33%	17%	1.24	0.64	51%	9%	66%
Daily Activities	714	84	8.5	83%	21%	13%	88.74	82.02	92%	9%	66%
Community	710	69	10.3	78%	21%	26%	11.70	6.33	54%	9%	66%
Transport	712	21	33.9	88%	0%	0%	0.99	0.56	56%	9%	66%
<b>Core total</b>	<b>714</b>	<b>145</b>	<b>4.9</b>	<b>79%</b>	<b>22%</b>	<b>18%</b>	<b>102.69</b>	<b>89.55</b>	<b>87%</b>	<b>9%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	713	92	7.8	82%	32%	18%	5.03	3.38	67%	9%	66%
Employment	178	21	8.5	95%	17%	50%	1.37	1.01	74%	12%	78%
Relationships	352	30	11.7	86%	25%	0%	1.73	0.74	43%	4%	65%
Social and Civic	31	8	3.9	100%	0%	0%	0.14	0.03	24%	20%	71%
Support Coordination	707	69	10.2	66%	28%	6%	1.81	1.18	65%	9%	66%
<b>Capacity Building total</b>	<b>714</b>	<b>135</b>	<b>5.3</b>	<b>74%</b>	<b>27%</b>	<b>11%</b>	<b>10.52</b>	<b>6.69</b>	<b>64%</b>	<b>9%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	333	47	7.1	74%	40%	20%	2.15	1.38	64%	11%	64%
Home Modifications	543	7	77.6	100%	0%	0%	3.34	1.51	45%	8%	65%
<b>Capital total</b>	<b>612</b>	<b>52</b>	<b>11.8</b>	<b>80%</b>	<b>29%</b>	<b>14%</b>	<b>5.49</b>	<b>2.89</b>	<b>53%</b>	<b>9%</b>	<b>65%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>714</b>	<b>223</b>	<b>3.2</b>	<b>73%</b>	<b>24%</b>	<b>14%</b>	<b>118.69</b>	<b>99.13</b>	<b>84%</b>	<b>9%</b>	<b>66%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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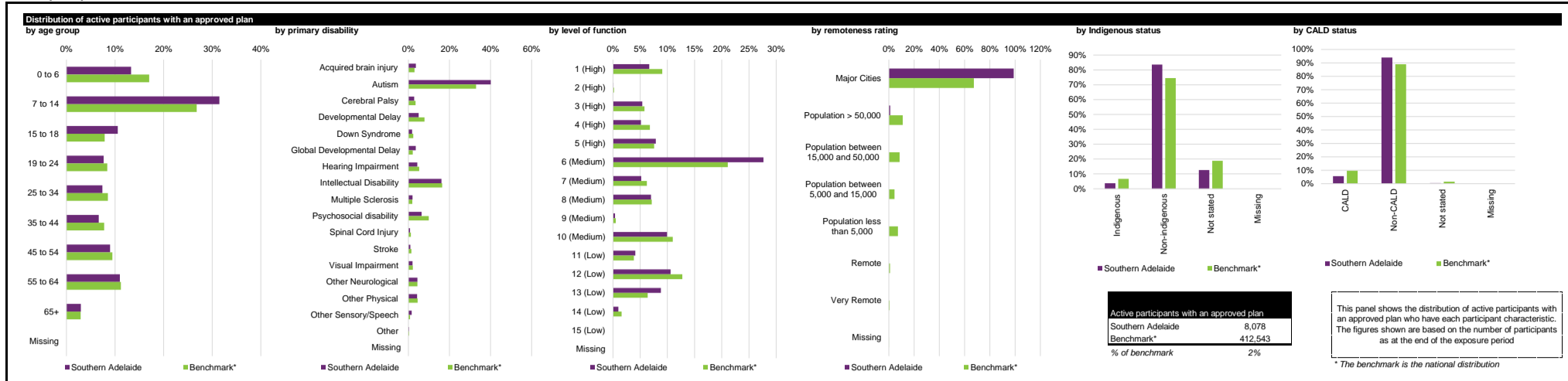
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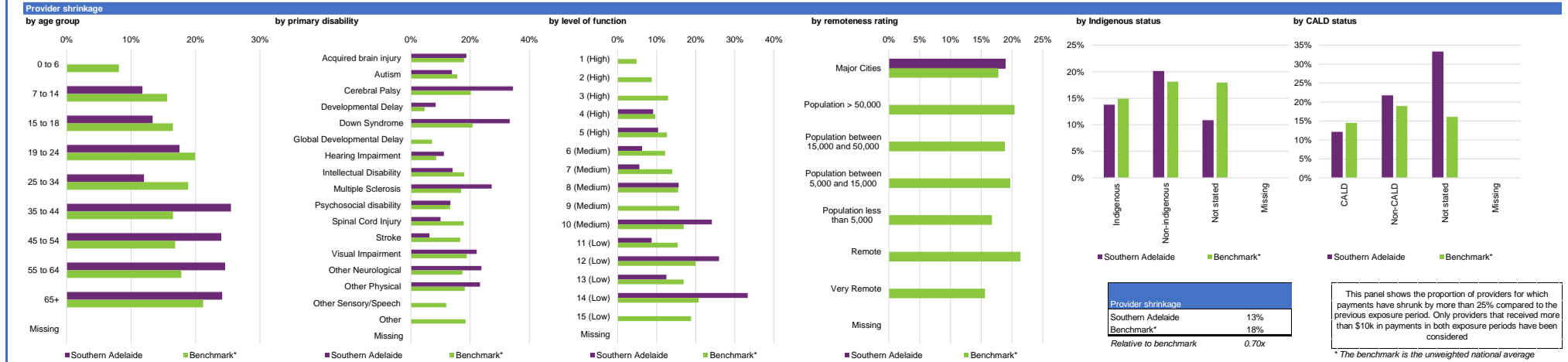
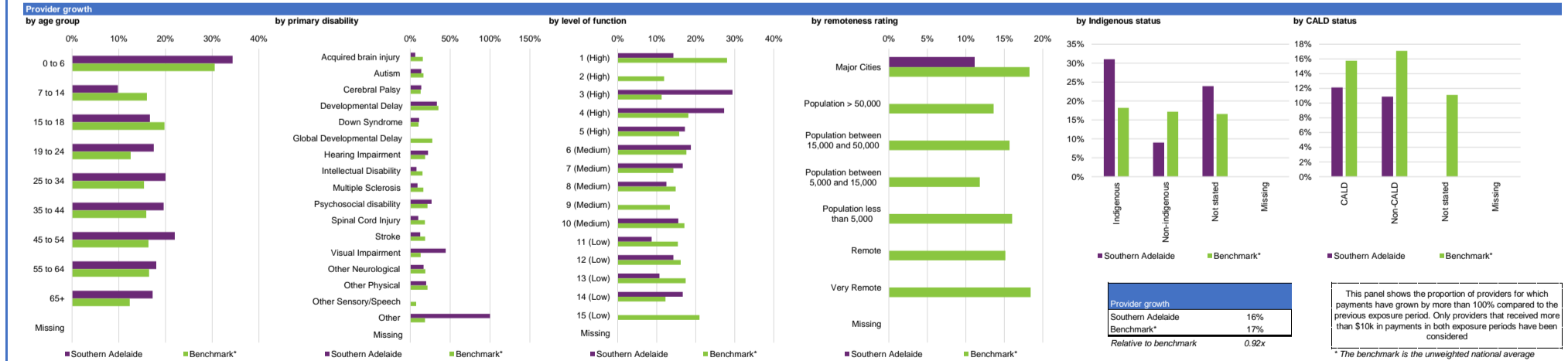
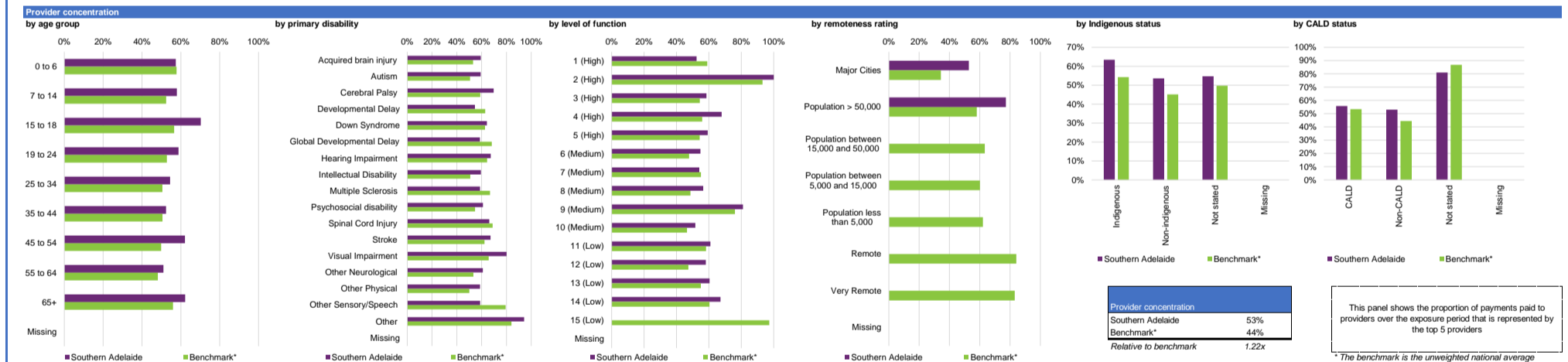
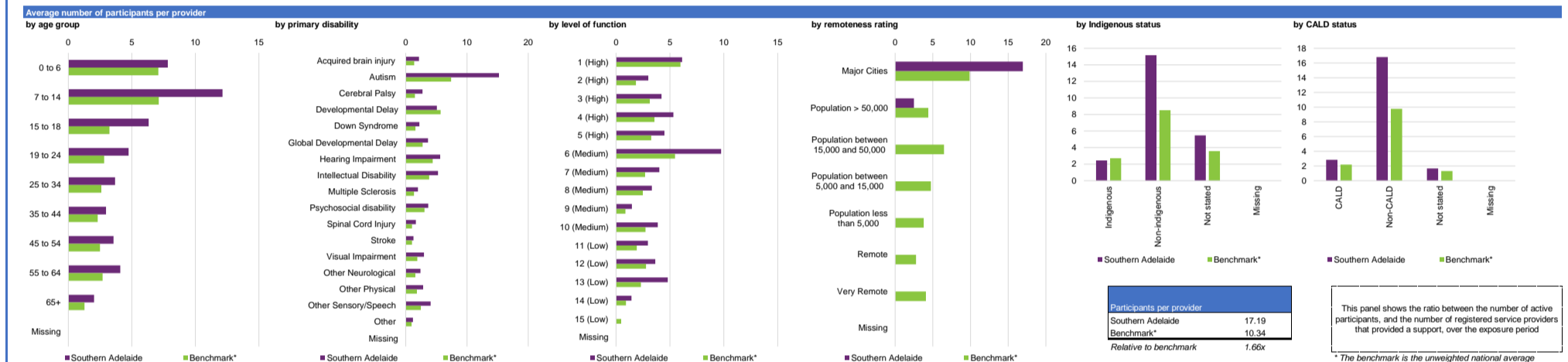
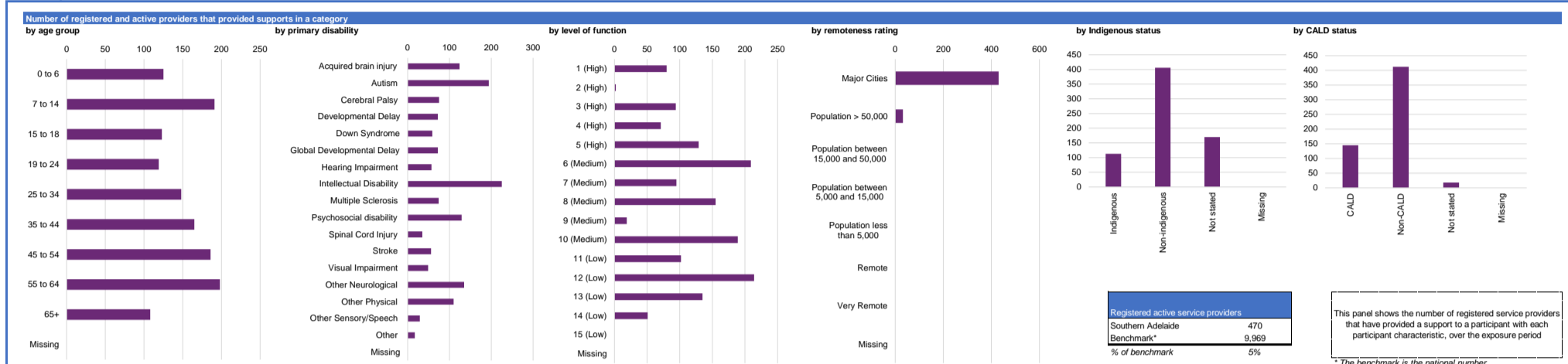
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Participant profile



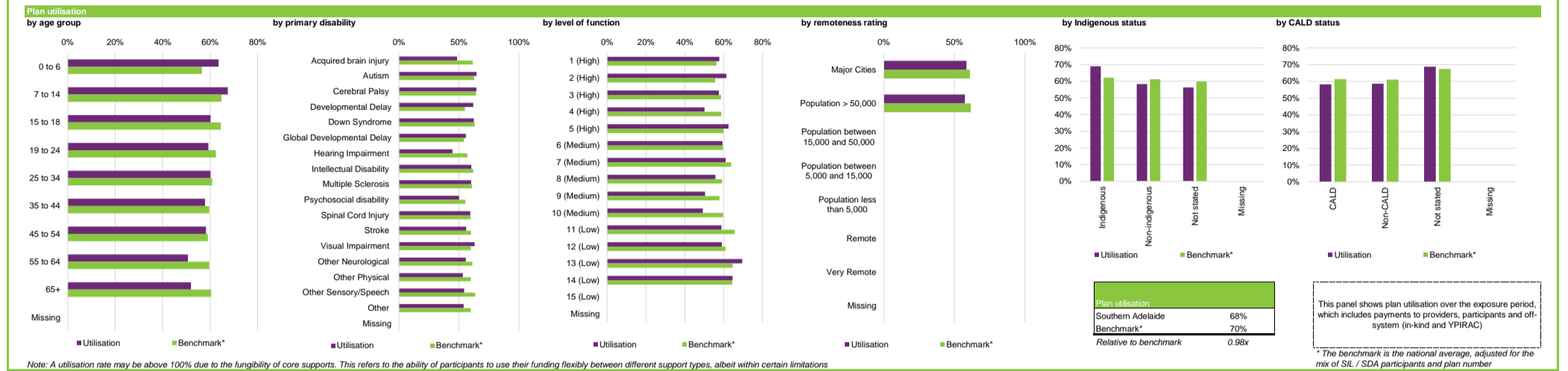
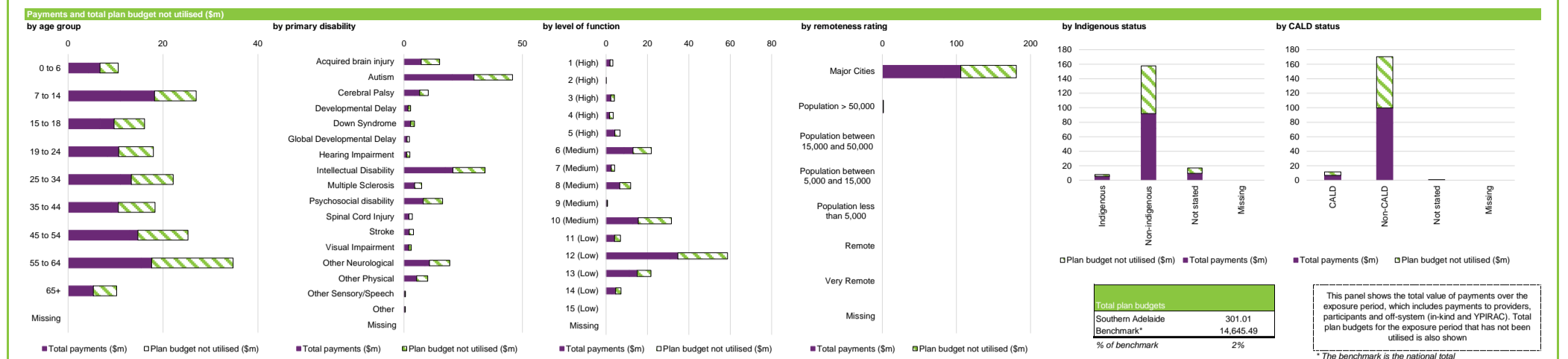
Service provider indicators



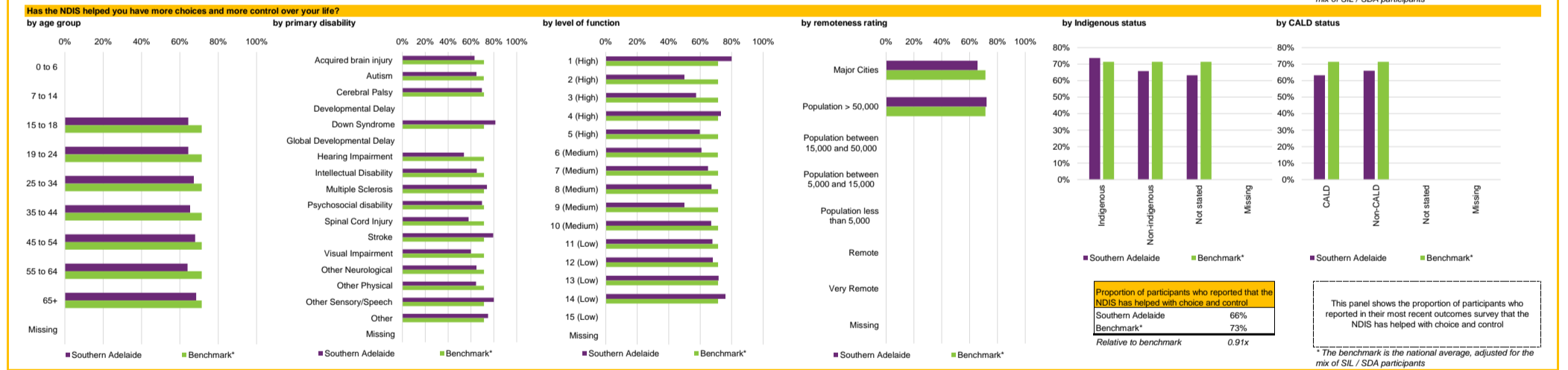
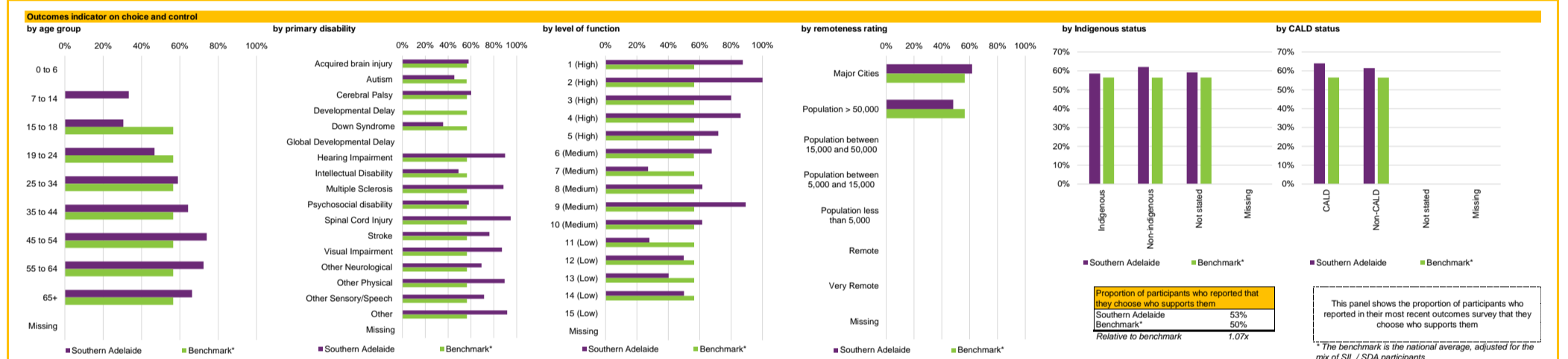
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Southern Adelaide (phase in date: 1 July 2013) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,718	120	56.0	71%	33%	7%	5.21	2.44	47%	61%	66%
Daily Activities	6,734	160	42.1	74%	16%	26%	78.34	50.39	64%	61%	66%
Community	6,731	112	60.1	64%	16%	27%	30.81	11.04	36%	61%	66%
Transport	6,678	26	256.8	85%	0%	0%	3.82	3.21	84%	61%	66%
<b>Core total</b>	<b>6,748</b>	<b>249</b>	<b>27.1</b>	<b>69%</b>	<b>16%</b>	<b>28%</b>	<b>118.17</b>	<b>67.09</b>	<b>57%</b>	<b>61%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	7,293	221	33.0	71%	16%	16%	38.29	23.06	60%	61%	66%
Employment	588	34	17.3	91%	14%	14%	4.13	2.72	66%	50%	68%
Relationships	404	42	9.6	65%	20%	7%	2.44	1.11	46%	23%	55%
Social and Civic	437	24	18.2	89%	0%	0%	1.24	0.32	26%	51%	73%
Support Coordination	2,751	122	22.5	48%	20%	7%	5.39	3.37	62%	56%	65%
<b>Capacity Building total</b>	<b>7,331</b>	<b>286</b>	<b>25.6</b>	<b>63%</b>	<b>12%</b>	<b>4%</b>	<b>55.25</b>	<b>33.57</b>	<b>61%</b>	<b>62%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,521	85	17.9	66%	30%	22%	8.17	5.50	67%	72%	70%
Home Modifications	158	18	8.8	98%	0%	25%	0.72	0.61	86%	83%	70%
<b>Capital total</b>	<b>1,544</b>	<b>86</b>	<b>18.0</b>	<b>66%</b>	<b>31%</b>	<b>21%</b>	<b>8.89</b>	<b>6.11</b>	<b>69%</b>	<b>72%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,364</b>	<b>430</b>	<b>17.1</b>	<b>63%</b>	<b>11%</b>	<b>19%</b>	<b>182.32</b>	<b>106.79</b>	<b>59%</b>	<b>62%</b>	<b>66%</b>

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