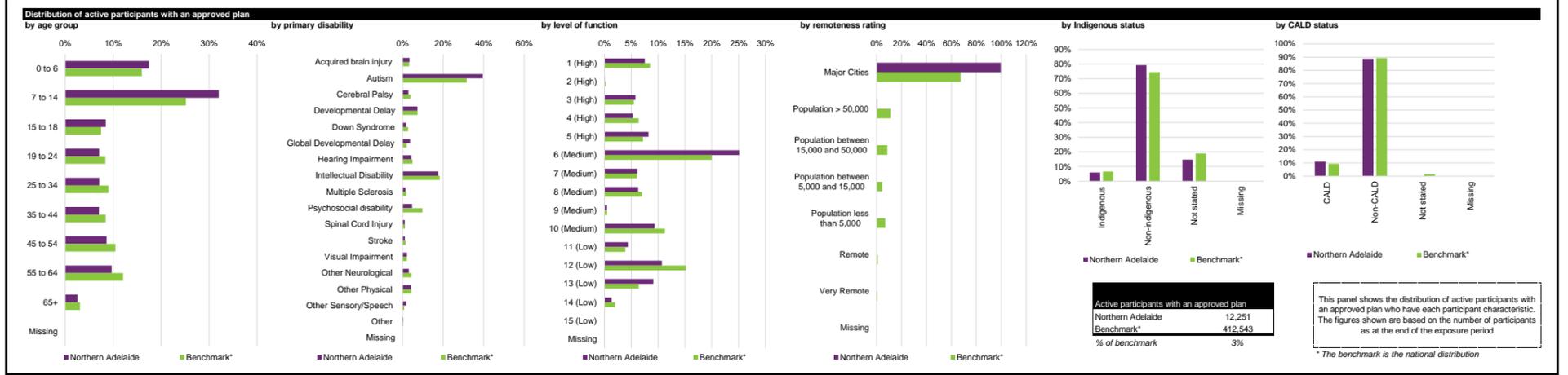
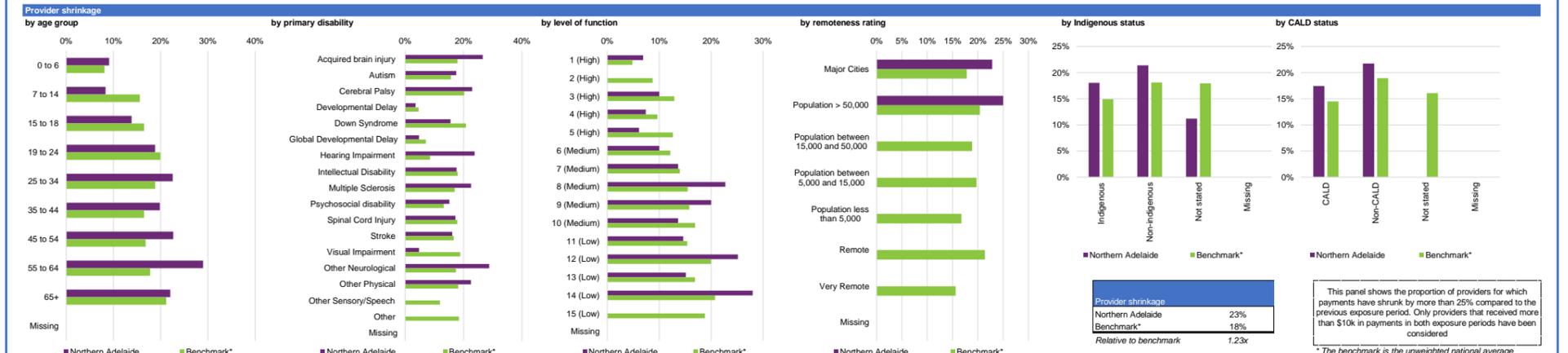
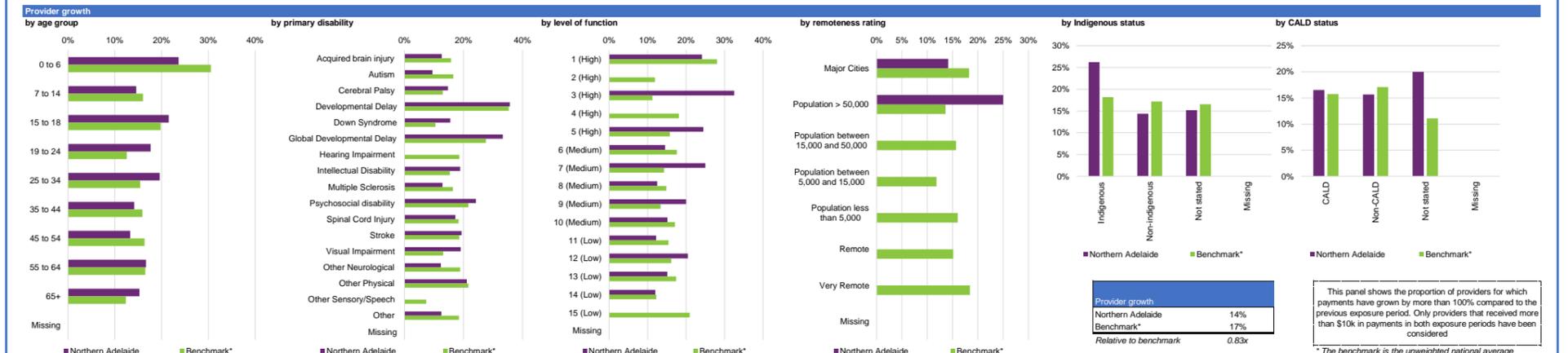
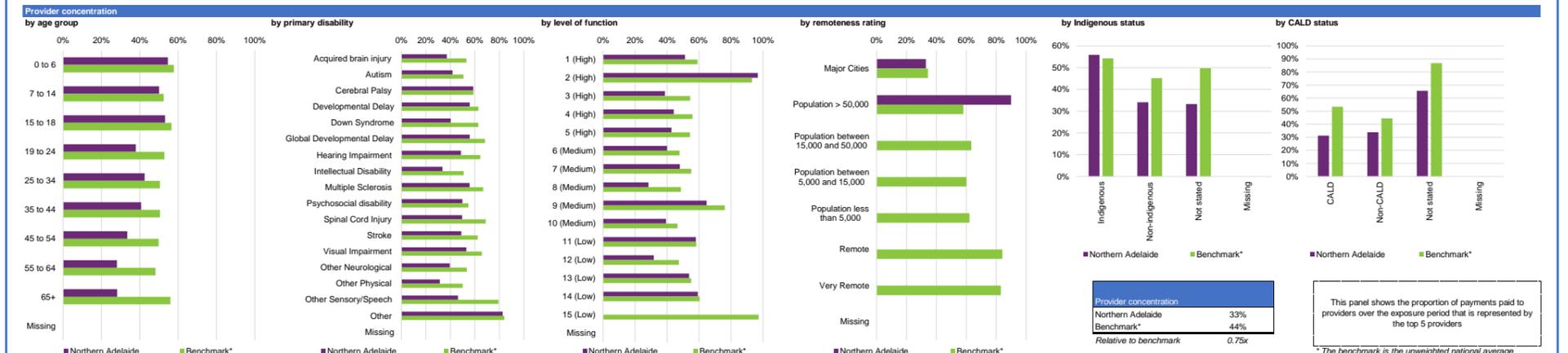
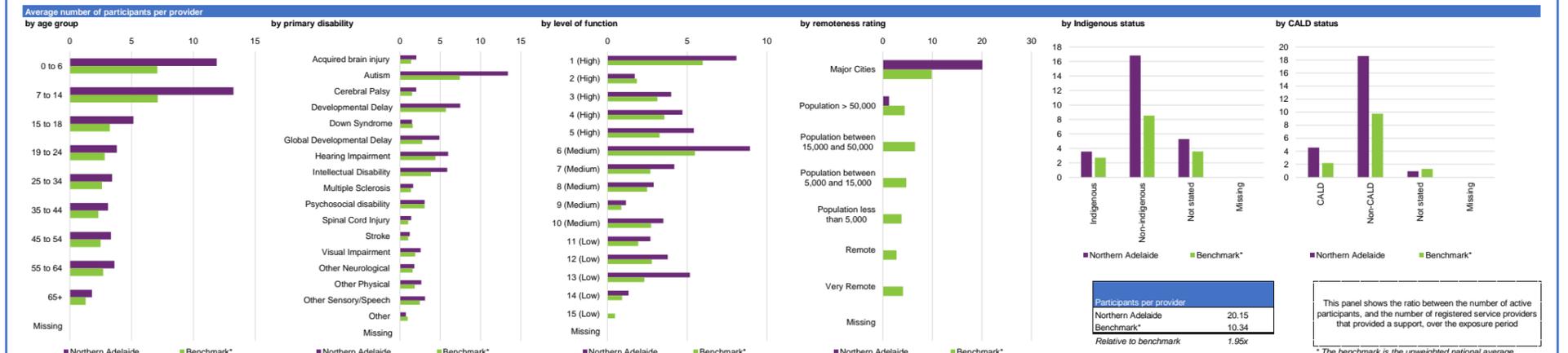
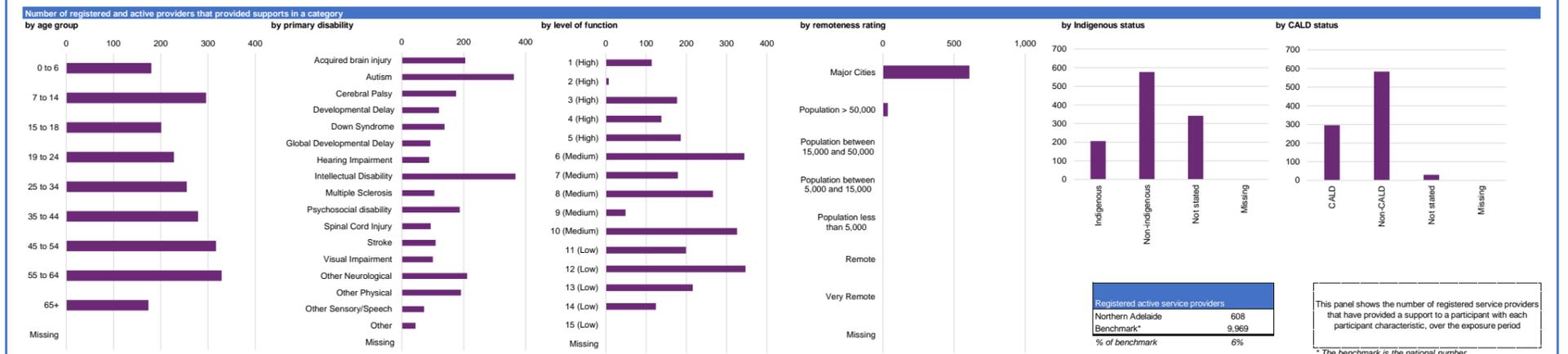


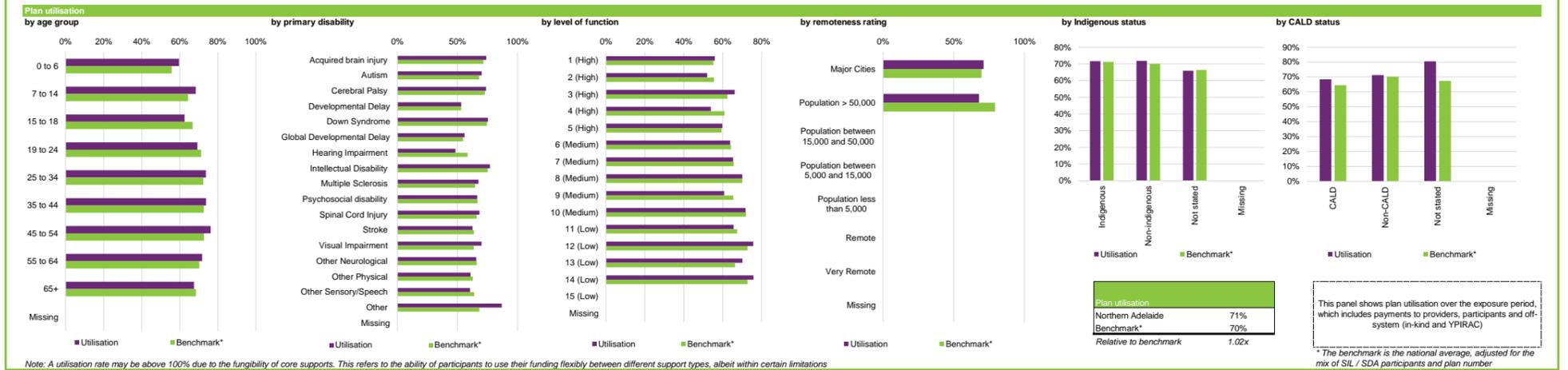
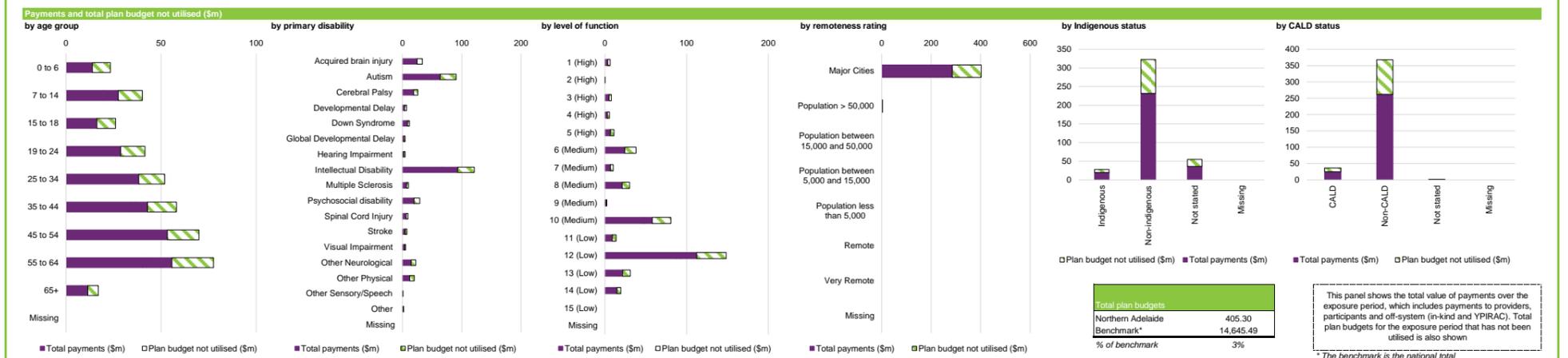
Participant profile



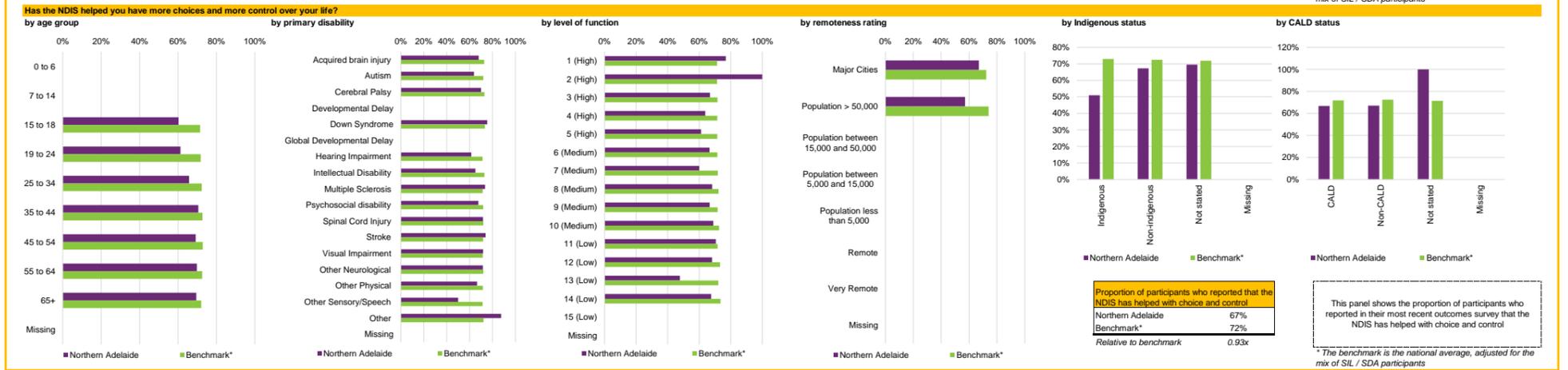
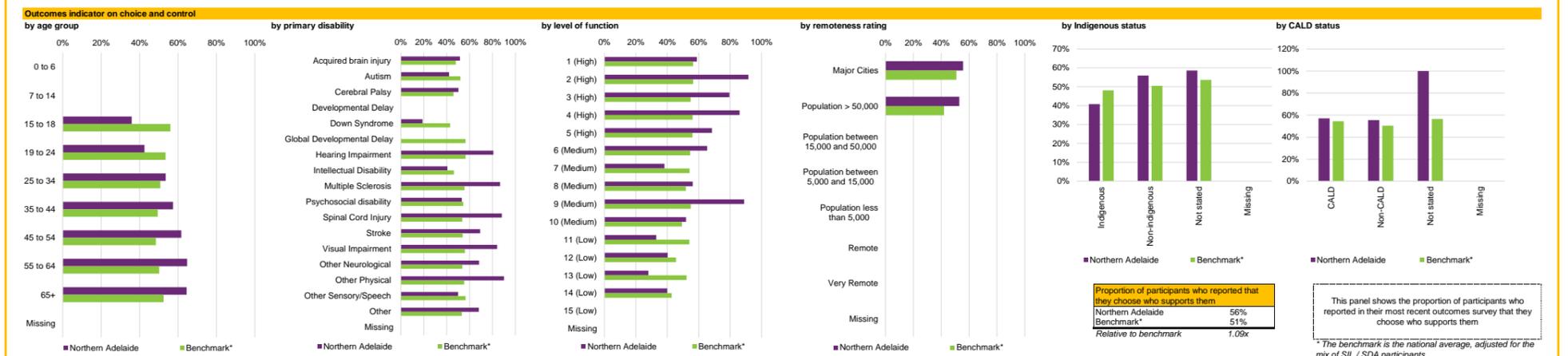
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	11,083	199	55.7	57%	18%	18%	9.28	4.62	50%	55%	67%
Daily Activities	11,109	251	44.3	55%	15%	24%	229.42	188.06	82%	55%	67%
Community	11,101	175	63.4	47%	17%	29%	50.49	22.33	44%	55%	67%
Transport	11,010	52	211.7	73%	25%	0%	6.23	5.34	86%	55%	67%
Core total	11,139	398	28.0	51%	16%	28%	295.42	220.36	75%	55%	67%
Capacity Building											
Daily Activities	12,080	305	39.6	60%	15%	17%	64.18	39.48	62%	55%	67%
Employment	944	55	17.2	83%	14%	5%	7.04	4.98	71%	50%	72%
Relationships	994	63	15.8	52%	32%	7%	5.69	2.29	40%	10%	61%
Social and Civic	453	36	12.6	74%	0%	0%	1.16	0.24	21%	53%	69%
Support Coordination	4,202	152	27.6	37%	16%	10%	9.13	5.39	59%	44%	63%
Capacity Building total	12,182	378	32.2	52%	16%	12%	92.17	56.76	62%	56%	67%
Capital											
Assistive Technology	2,637	121	21.8	62%	24%	18%	13.46	8.03	60%	63%	69%
Home Modifications	758	30	25.3	89%	33%	20%	4.24	2.75	65%	28%	65%
Capital total	2,968	133	22.3	57%	26%	19%	17.70	10.78	61%	55%	68%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	12,251	608	20.1	46%	14%	23%	405.30	287.90	71%	56%	67%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

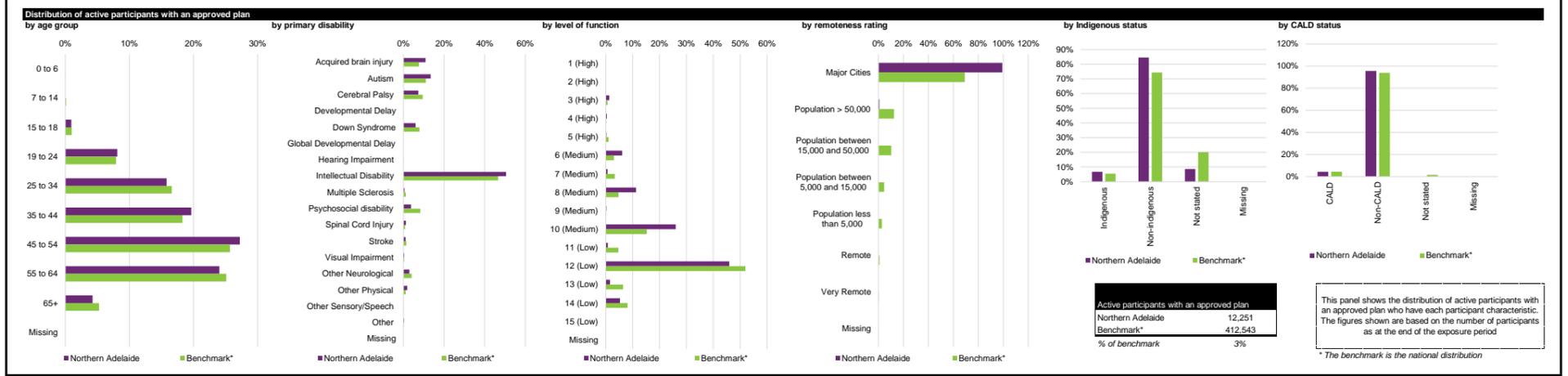
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

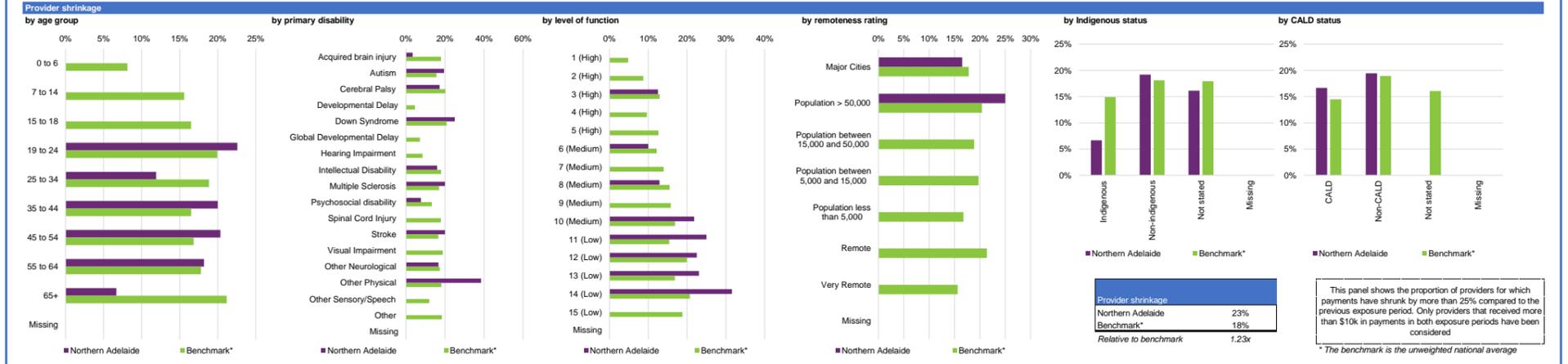
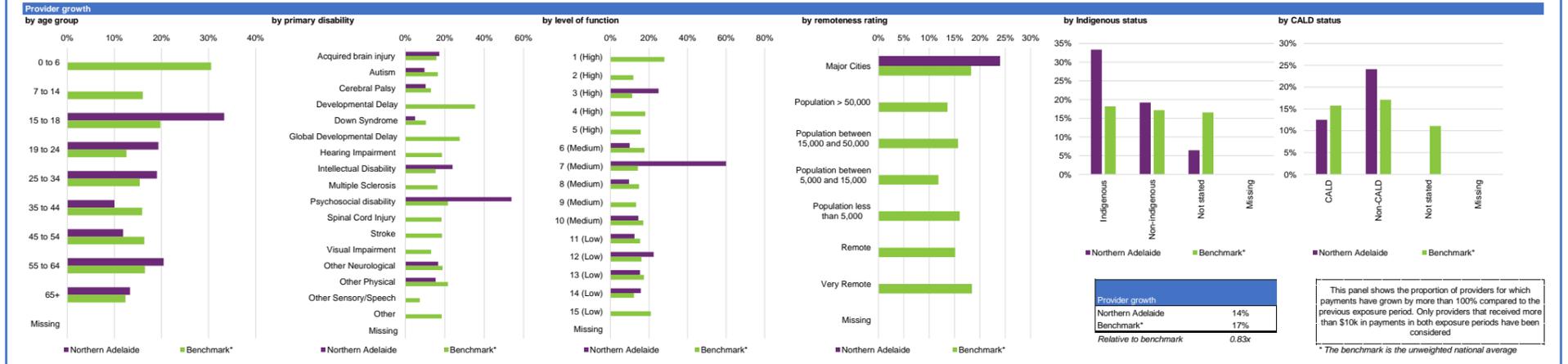
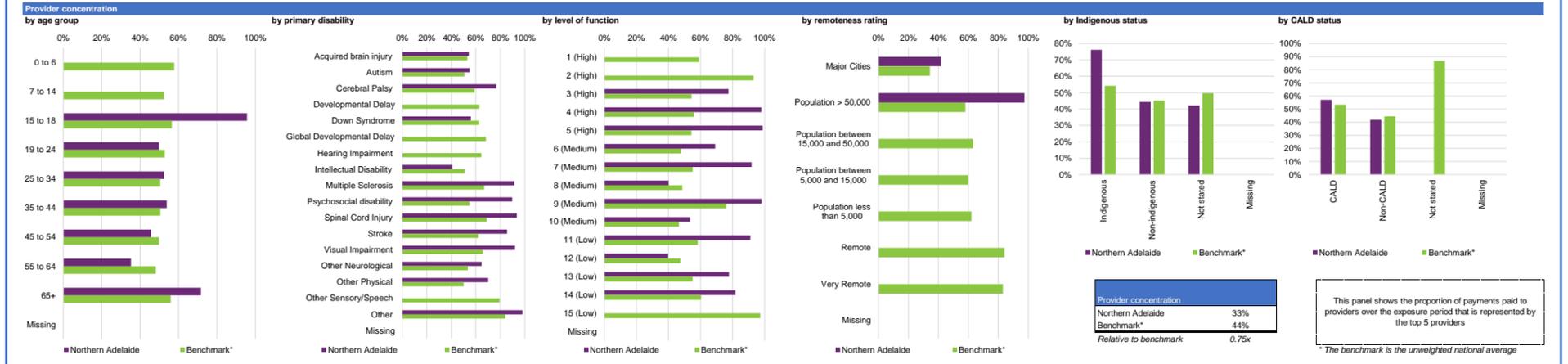
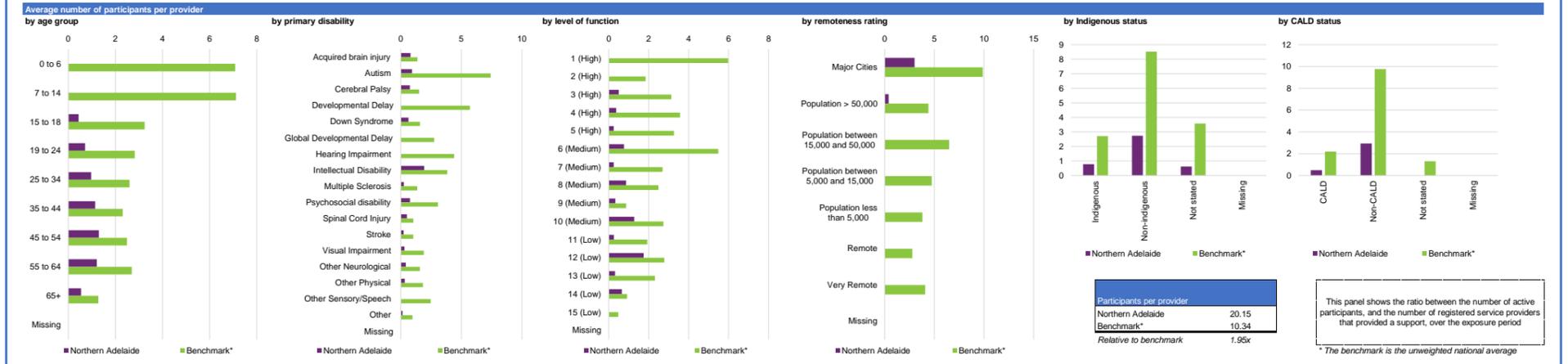
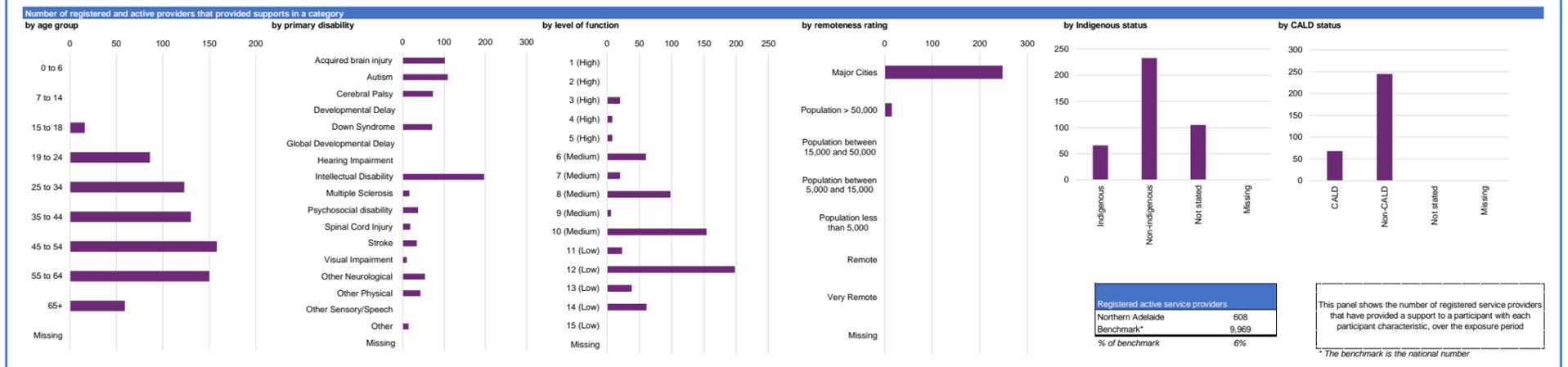
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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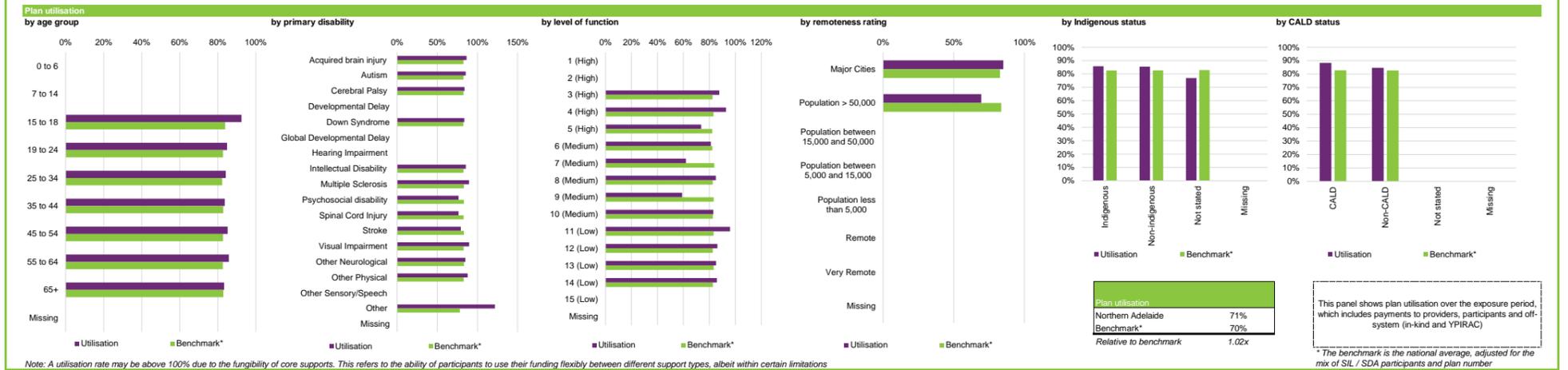
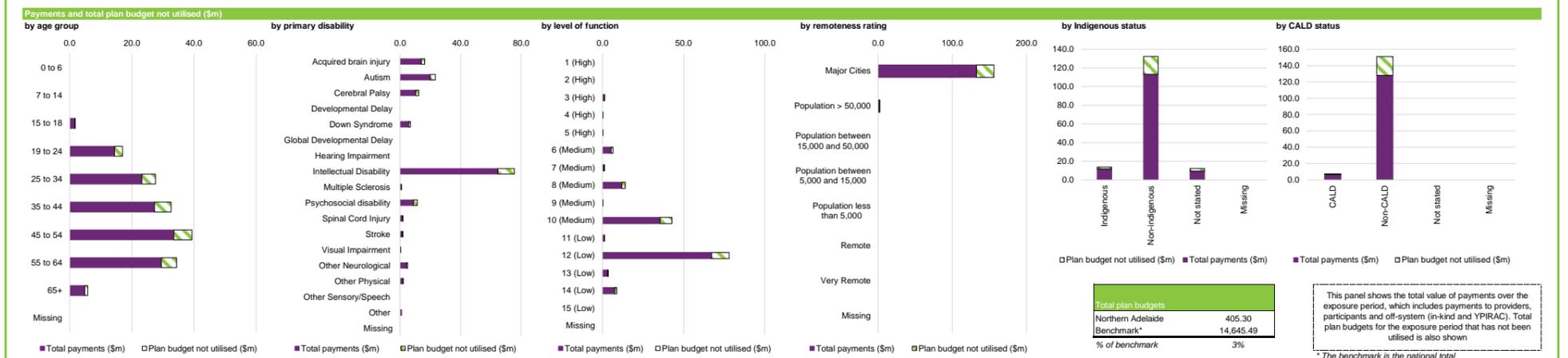
Participant profile



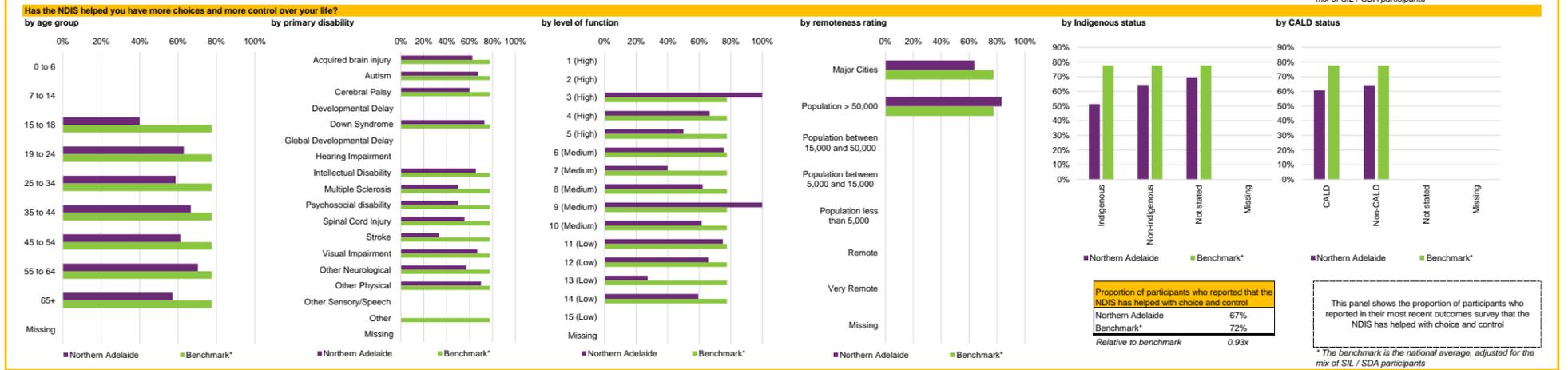
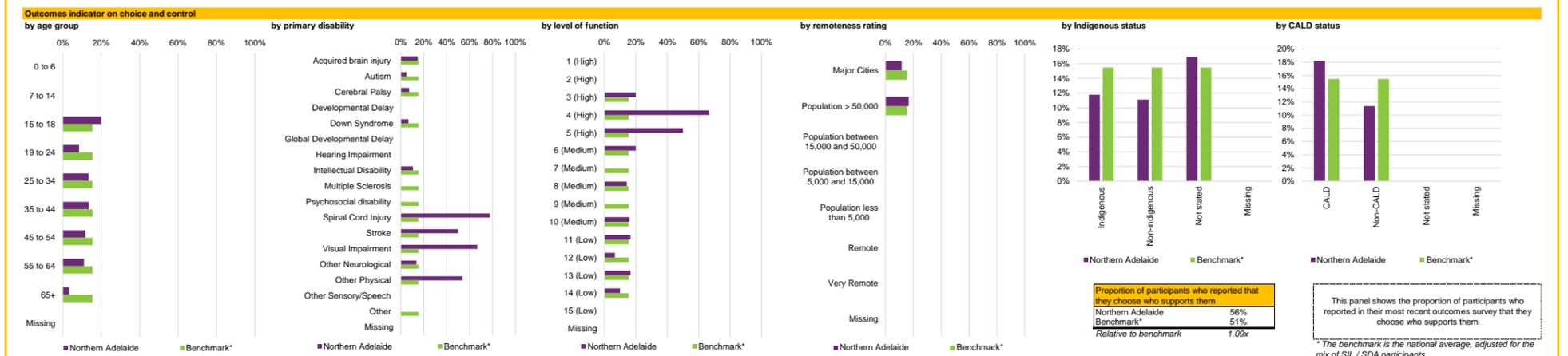
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	750	63	11.9	82%	17%	50%	1.24	0.61	49%	12%	64%
Daily Activities	753	88	8.6	66%	25%	10%	129.12	119.94	93%	12%	64%
Community	750	74	10.1	68%	12%	39%	11.42	4.61	40%	12%	64%
Transport	751	38	19.8	82%	25%	0%	1.00	0.40	40%	12%	64%
Core total	753	150	5.0	64%	20%	16%	142.78	125.55	88%	12%	64%
Capacity Building											
Daily Activities	742	108	6.9	61%	20%	30%	4.06	2.42	60%	12%	64%
Employment	121	19	6.4	94%	0%	13%	1.03	0.72	70%	10%	66%
Relationships	482	45	10.7	66%	21%	29%	2.60	0.94	36%	6%	66%
Social and Civic	21	2	10.5	100%	0%	0%	0.07	0.01	12%	14%	75%
Support Coordination	739	73	10.1	49%	14%	5%	2.20	1.17	53%	10%	64%
Capacity Building total	753	157	4.8	44%	22%	16%	10.34	5.56	54%	12%	64%
Capital											
Assistive Technology	310	40	7.8	88%	25%	25%	2.06	1.25	60%	14%	64%
Home Modifications	544	11	49.5	100%	33%	11%	3.32	2.07	62%	10%	64%
Capital total	615	48	12.8	86%	25%	13%	5.38	3.32	62%	11%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	753	248	3.0	60%	24%	17%	158.50	134.43	85%	12%	64%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

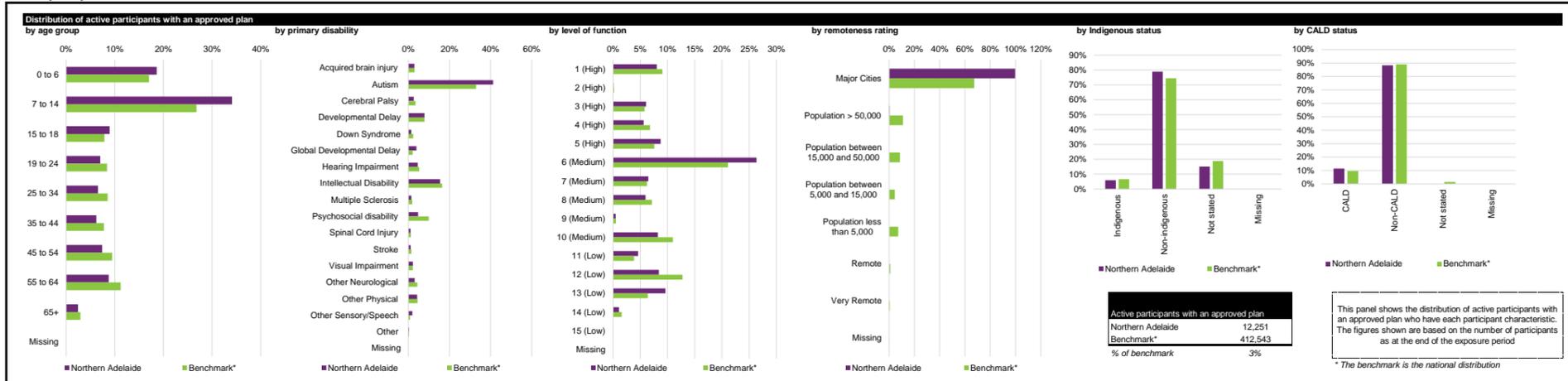
Indicator definitions

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

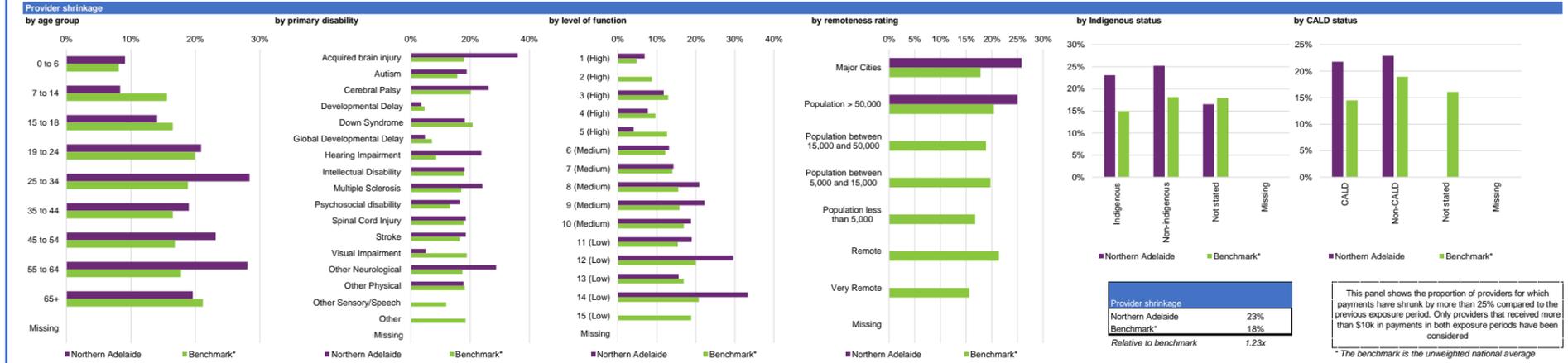
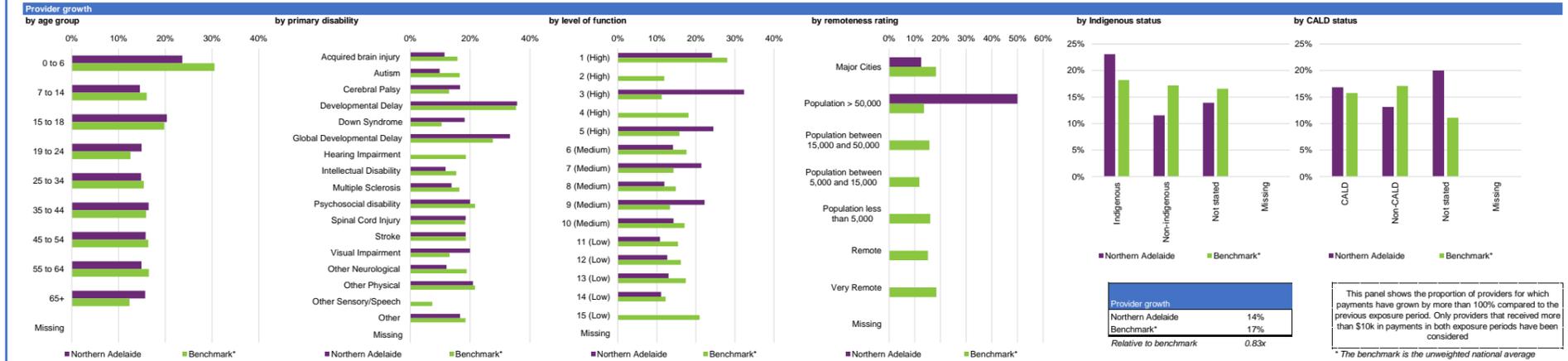
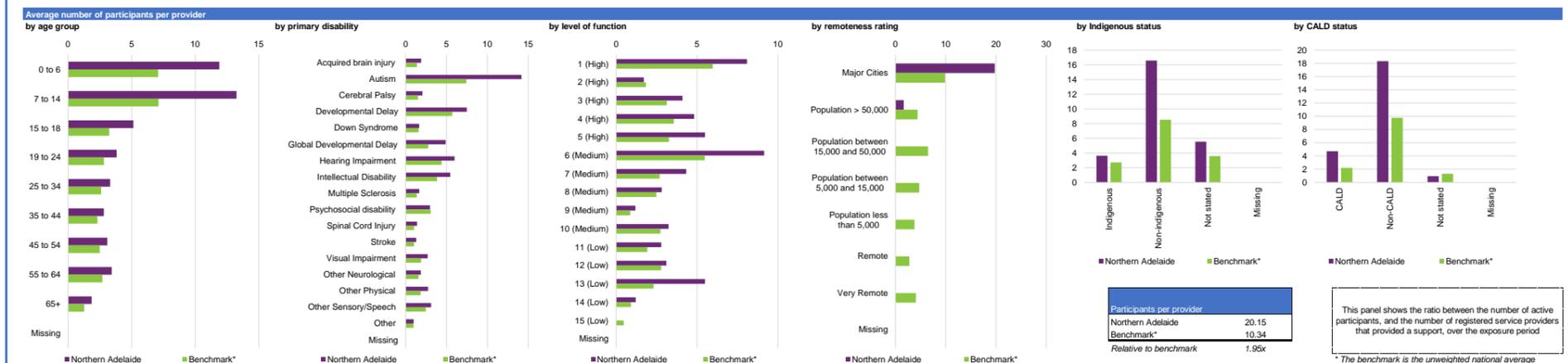
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Participant profile



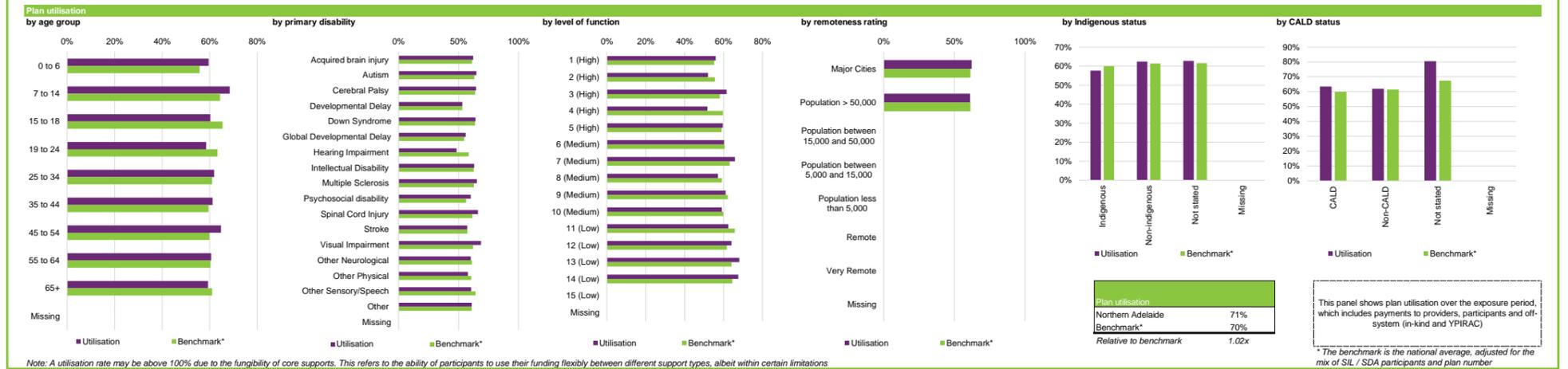
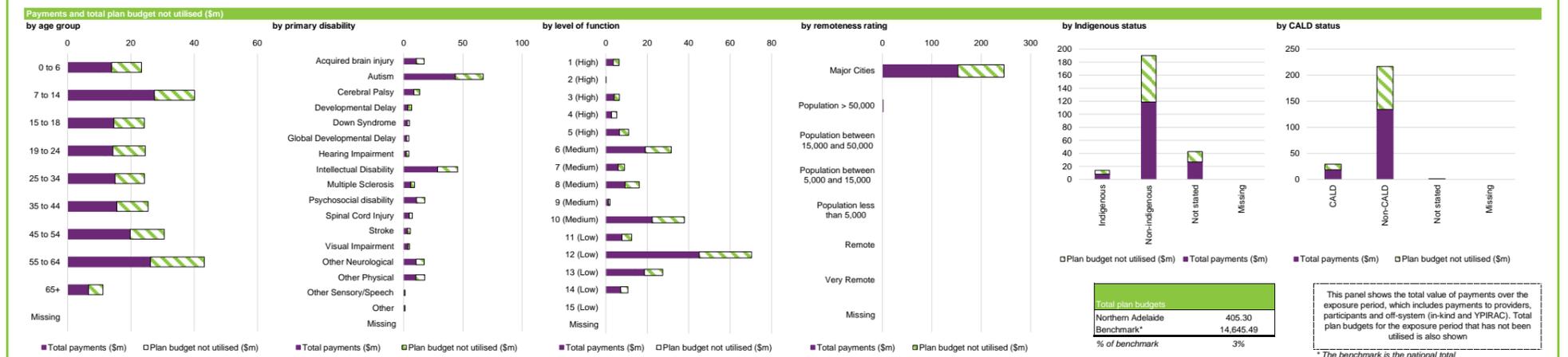
Service provider indicators



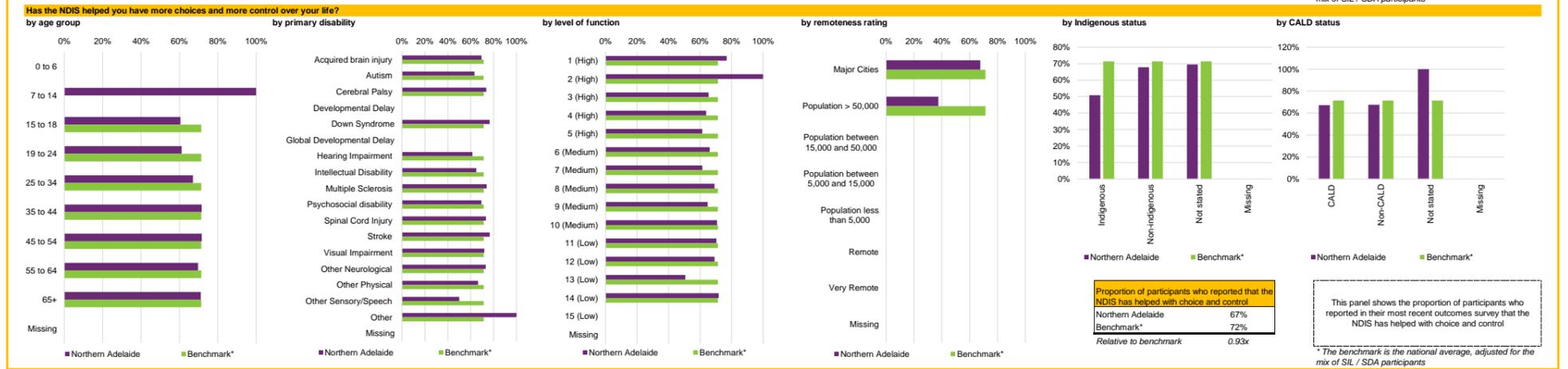
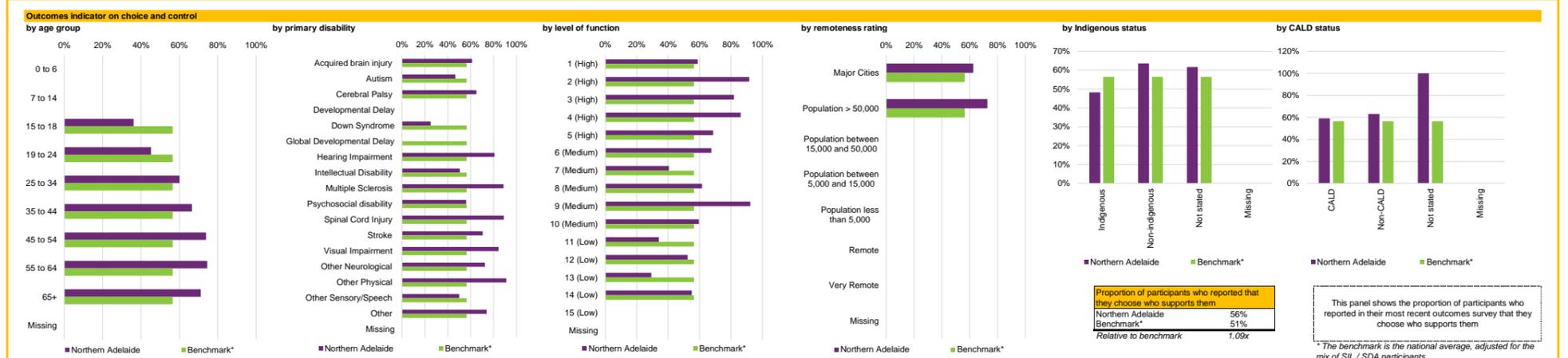
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Northern Adelaide (phase in date: 1 July 2013) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	10,333	191	54.1	56%	17%	20%	8.04	4.02	50%	62%	68%
Daily Activities	10,356	240	43.2	60%	16%	28%	100.30	68.13	68%	62%	68%
Community	10,351	171	60.5	48%	14%	32%	39.08	17.72	45%	62%	68%
Transport	10,259	36	285.0	77%	0%	0%	5.22	4.94	95%	62%	68%
Core total	10,386	377	27.5	56%	15%	32%	152.64	94.80	62%	62%	68%
Capacity Building											
Daily Activities	11,338	294	38.6	61%	17%	18%	60.13	37.07	62%	62%	68%
Employment	823	52	15.8	83%	9%	5%	6.01	4.26	71%	56%	73%
Relationships	512	57	9.0	58%	25%	6%	3.09	1.35	44%	18%	49%
Social and Civic	432	35	12.3	74%	0%	0%	1.09	0.23	21%	55%	68%
Support Coordination	3,463	148	23.4	37%	16%	7%	6.93	4.22	61%	55%	63%
Capacity Building total	11,429	367	31.1	55%	16%	10%	81.83	51.20	63%	62%	68%
Capital											
Assistive Technology	2,327	119	19.6	61%	20%	26%	11.40	6.78	60%	74%	70%
Home Modifications	214	23	9.3	88%	33%	33%	0.92	0.67	74%	81%	72%
Capital total	2,353	124	19.0	59%	22%	27%	12.32	7.46	61%	74%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	11,498	580	19.8	53%	13%	26%	246.80	153.47	62%	63%	68%

*Note: Only the major support categories are shown.
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