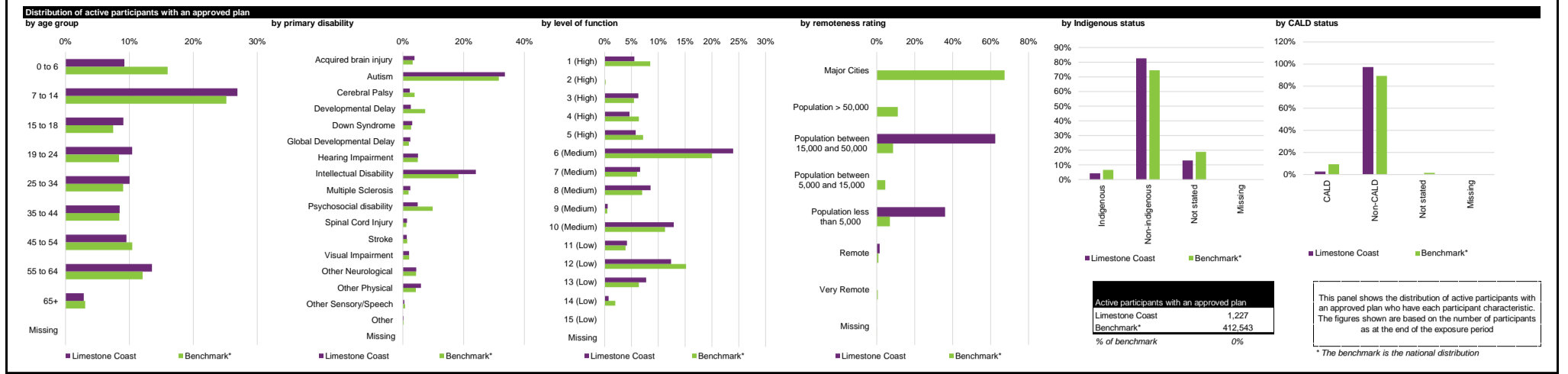
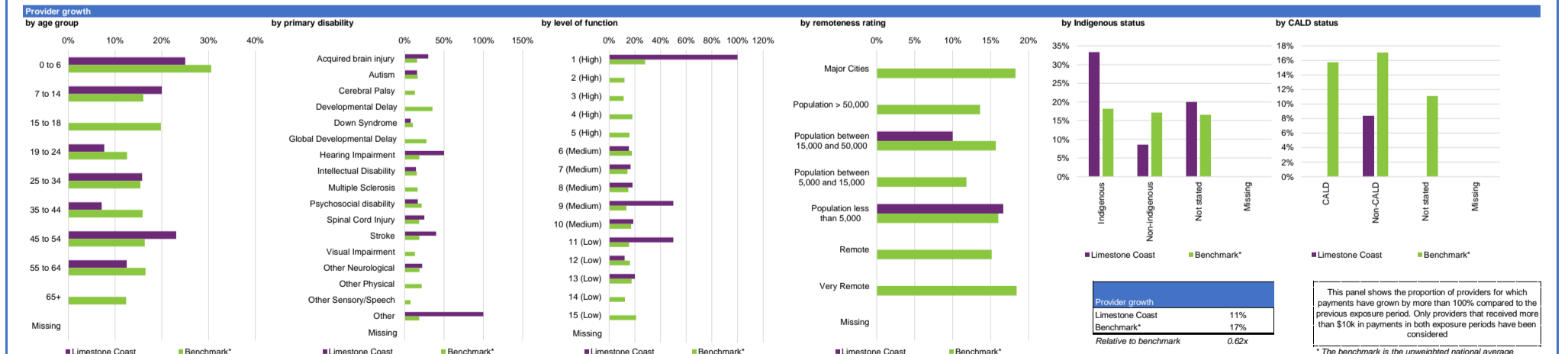
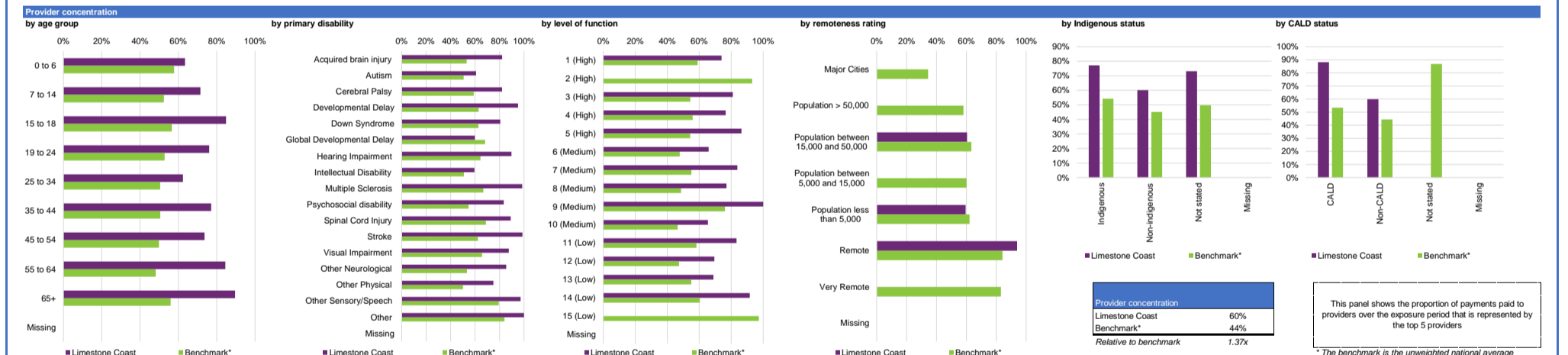
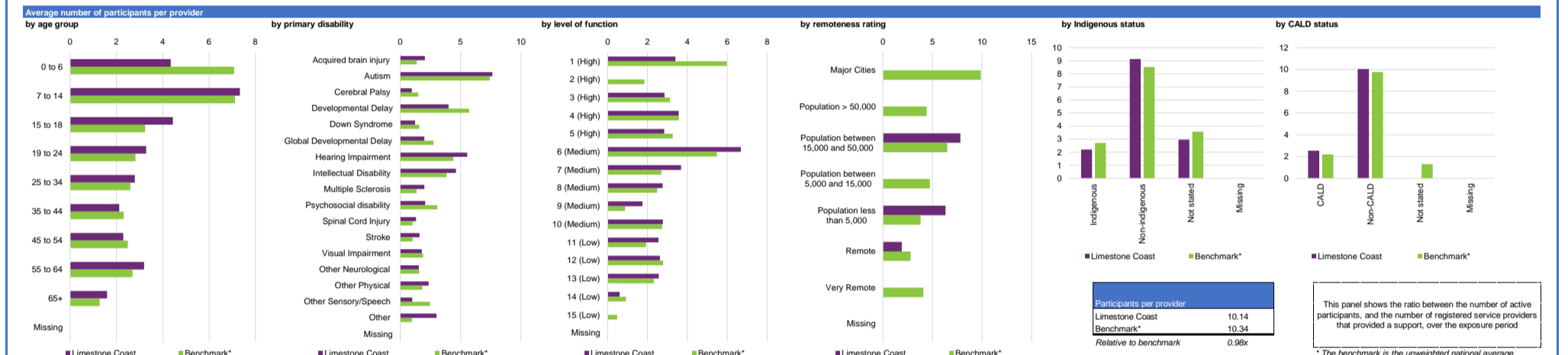
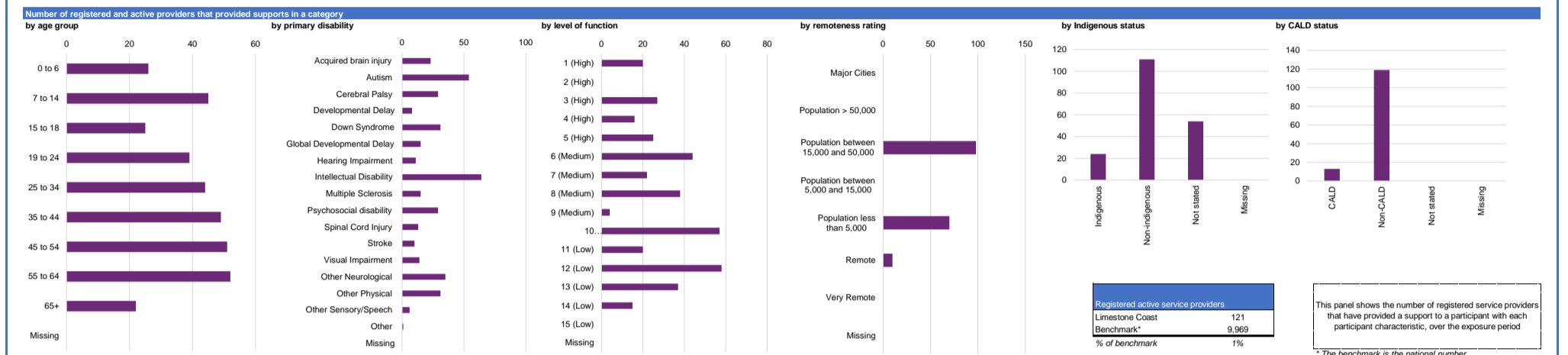


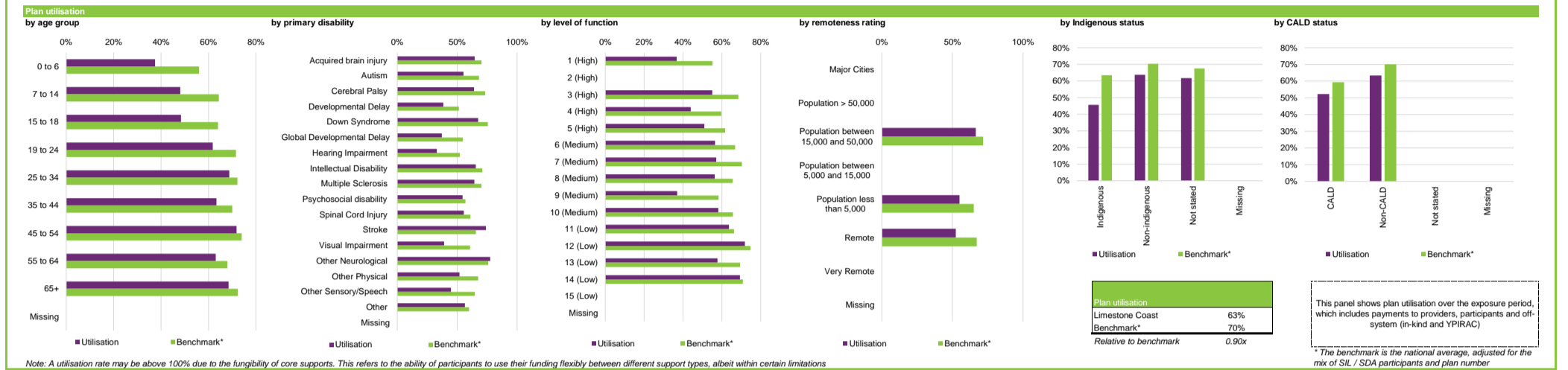
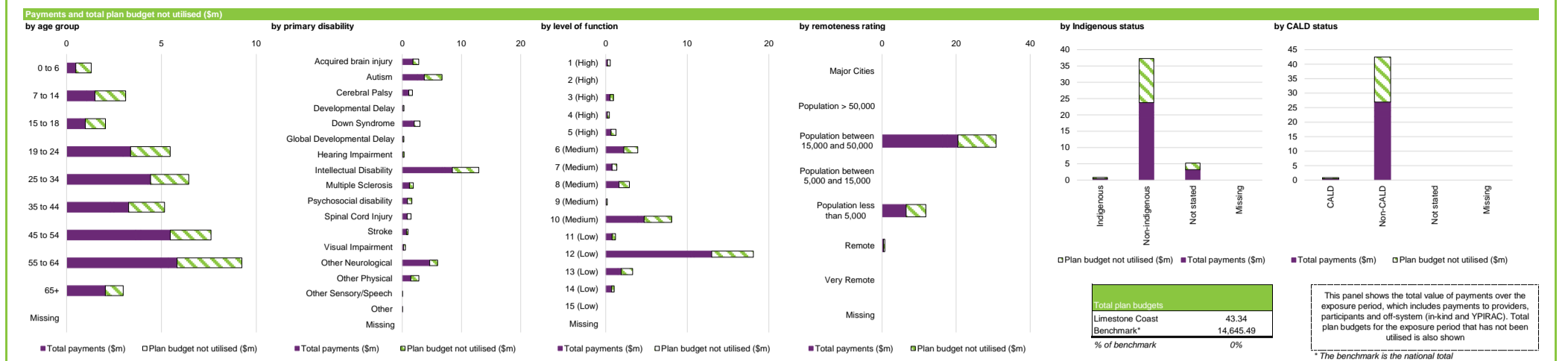
Participant profile



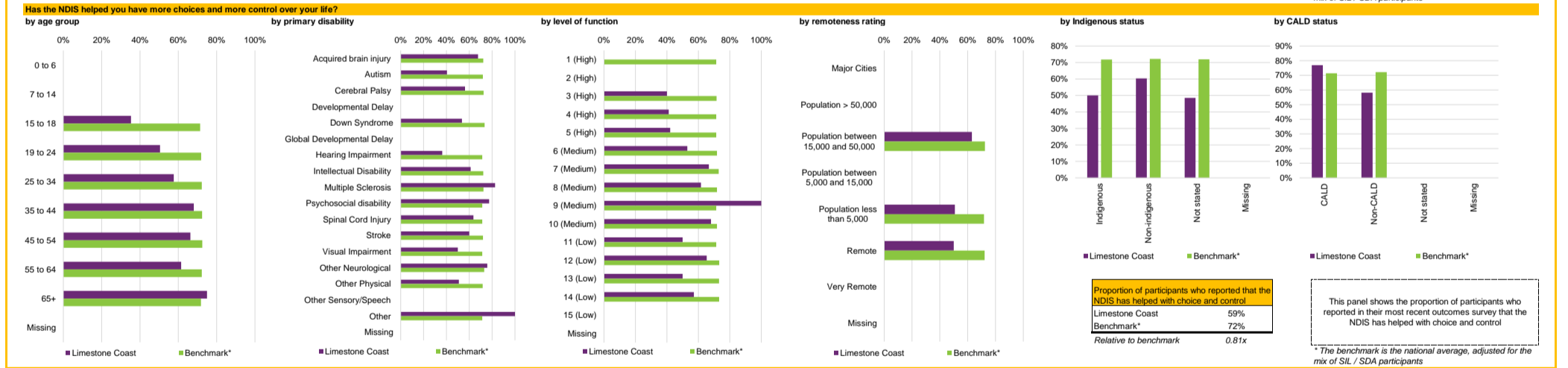
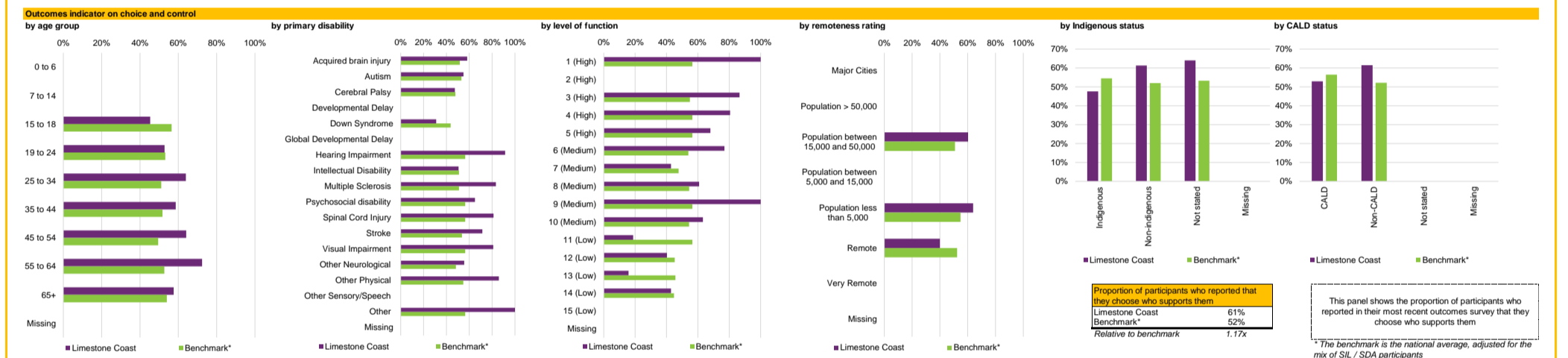
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,123	39	28.8	91%	50%	0%	0.85	0.39	45%	61%	59%
Daily Activities	1,123	36	31.2	93%	11%	22%	25.56	19.66	77%	61%	59%
Community	1,124	32	35.1	92%	15%	54%	6.14	1.88	31%	61%	59%
Transport	1,120	2	560.0	100%	0%	0%	0.67	0.58	87%	61%	59%
Core total	1,128	68	16.6	90%	9%	43%	33.23	22.51	68%	61%	59%
Capacity Building											
Daily Activities	1,201	55	21.8	87%	19%	31%	5.10	2.03	40%	61%	59%
Employment	134	14	9.6	97%	0%	25%	0.98	0.66	67%	63%	56%
Relationships	66	8	8.3	100%	0%	0%	0.37	0.09	24%	20%	69%
Social and Civic	47	6	7.8	100%	0%	0%	0.14	0.03	21%	47%	52%
Support Coordination	438	35	12.5	90%	75%	0%	0.99	0.58	59%	48%	66%
Capacity Building total	1,214	84	14.5	84%	17%	28%	8.24	3.96	48%	62%	59%
Capital											
Assistive Technology	257	26	9.9	78%	43%	14%	1.45	0.73	51%	65%	64%
Home Modifications	72	8	9.0	100%	100%	0%	0.42	0.17	40%	36%	67%
Capital total	296	28	10.6	74%	40%	20%	1.87	0.90	48%	59%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,227	121	10.1	83%	11%	45%	43.34	27.37	63%	61%	59%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

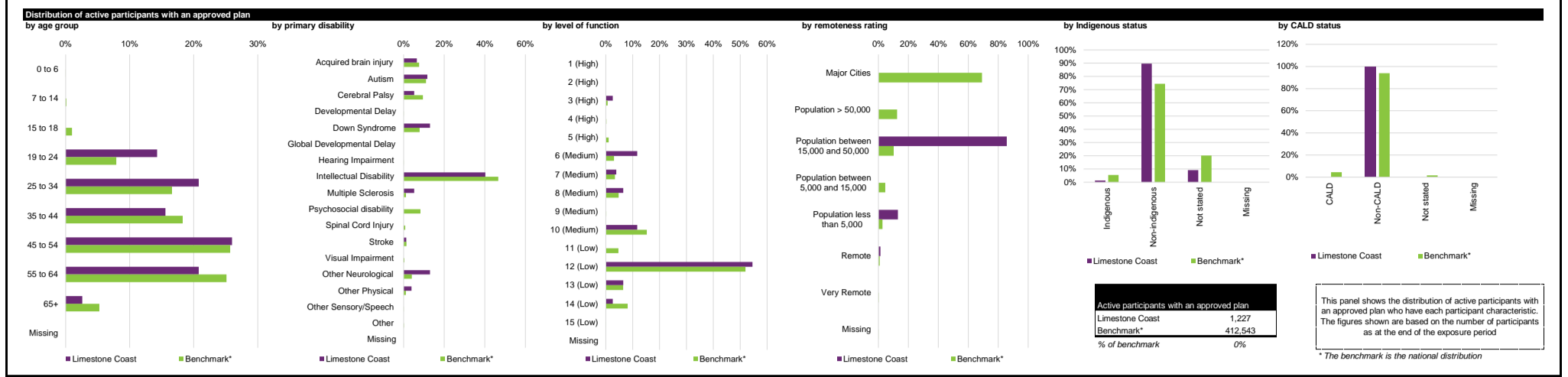
Indicator definitions

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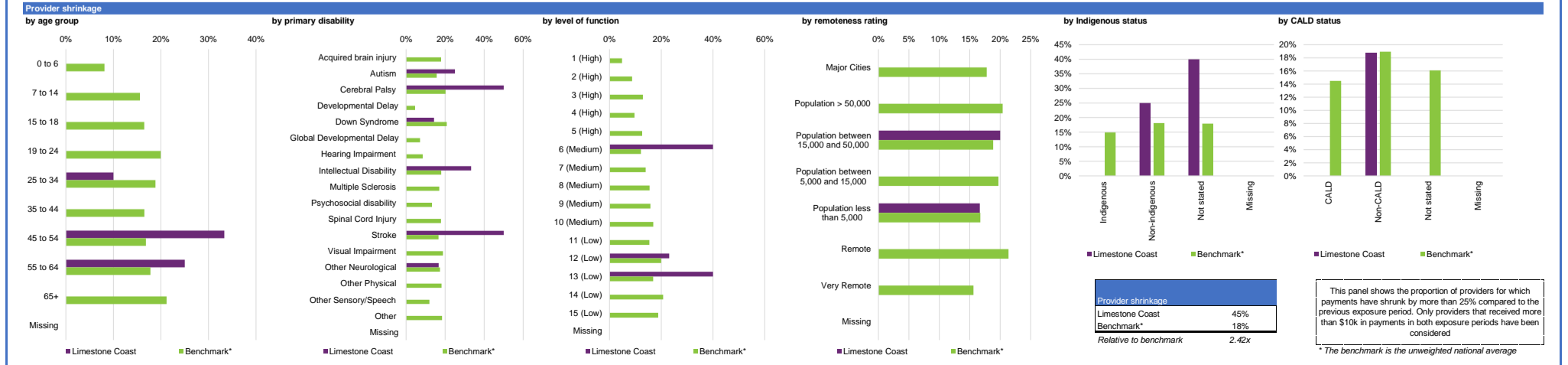
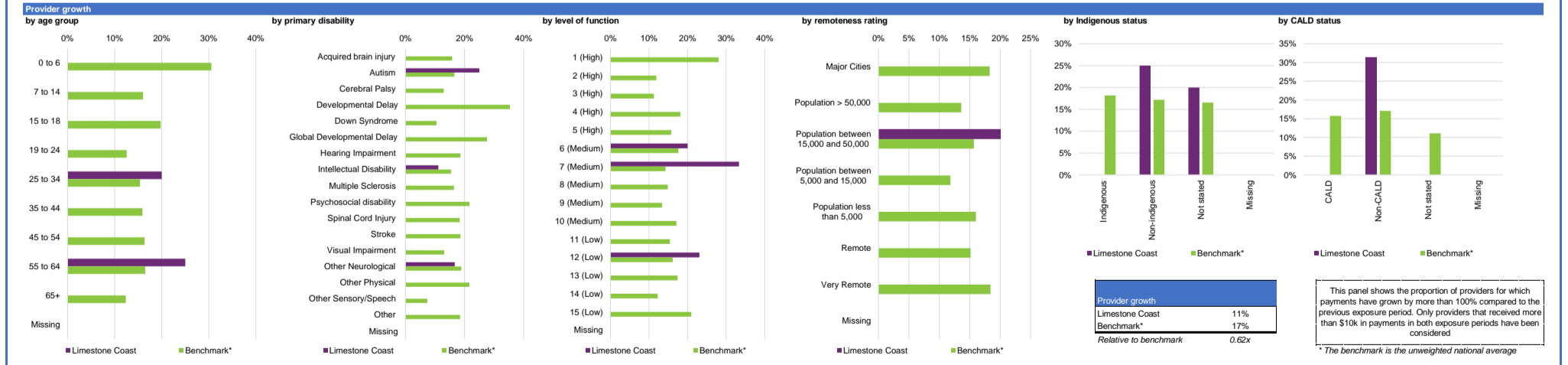
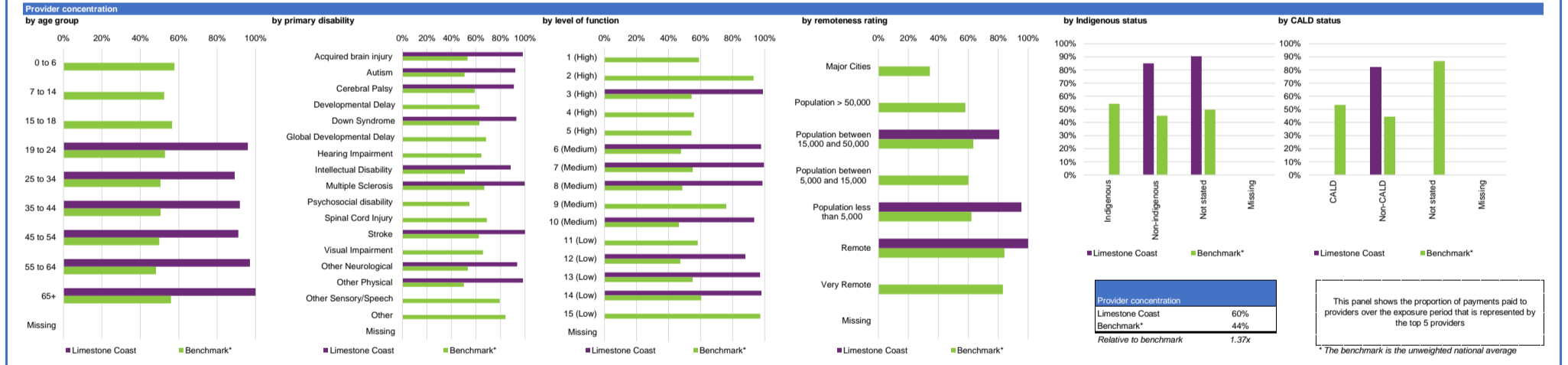
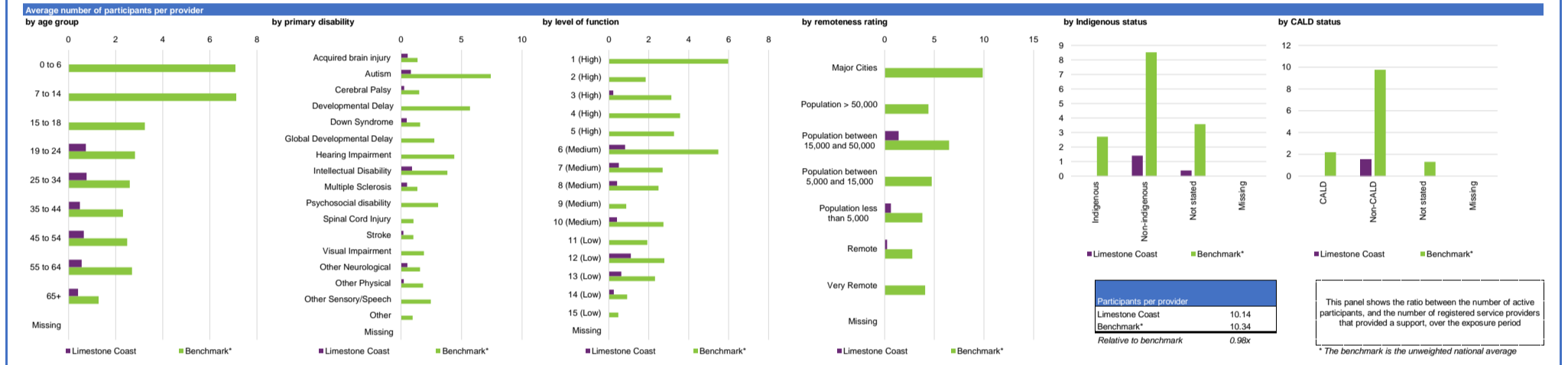
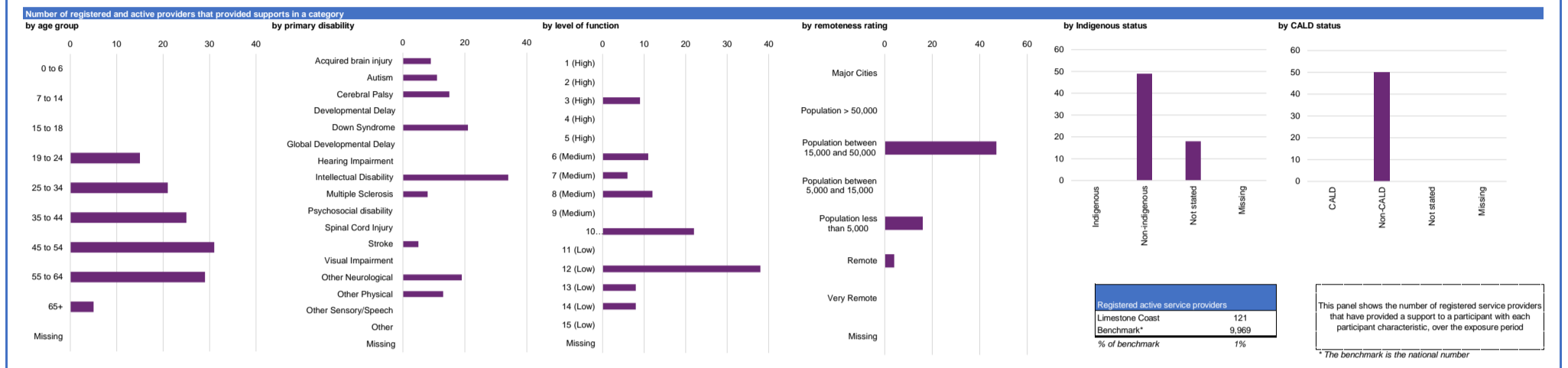
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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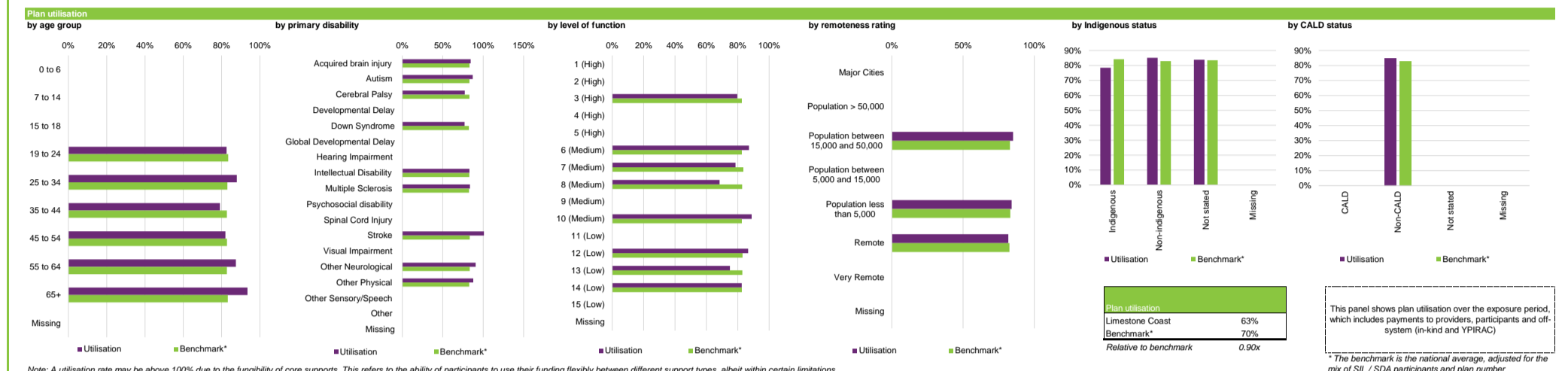
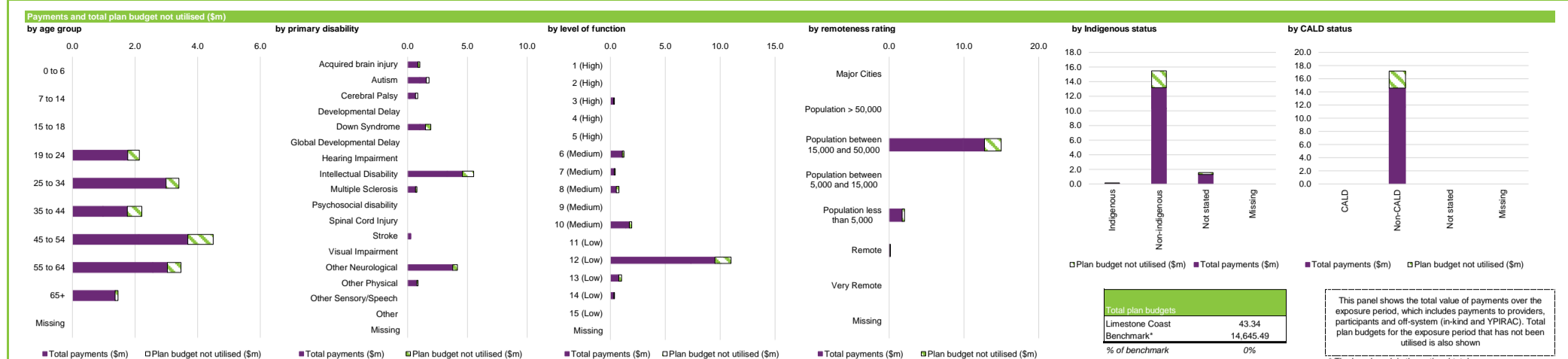
Participant profile



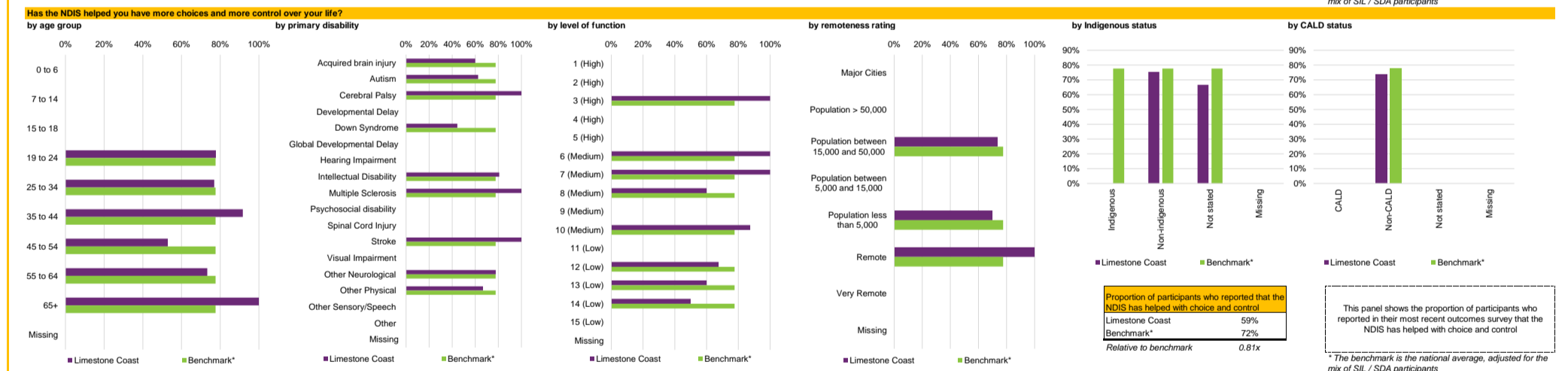
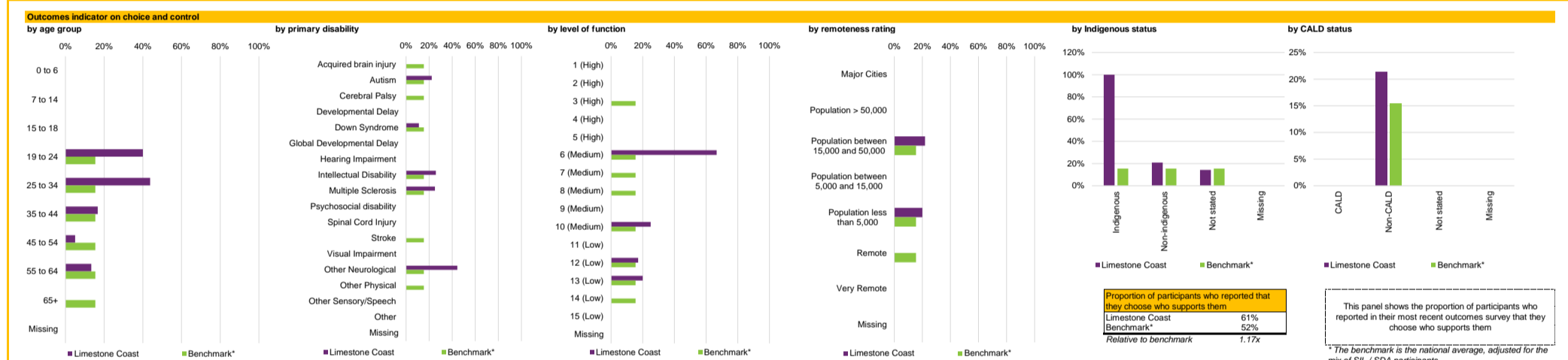
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	77	30	2.6	99%	22%	11%	15.60	13.91	89%	21%	74%
Capacity Building	77	30	2.6	81%	17%	50%	1.01	0.48	47%	21%	74%
Capital	59	12	4.9	99%	50%	0%	0.56	0.19	35%	18%	70%
All support categories	77	50	1.5	95%	31%	19%	17.17	14.59	85%	21%	74%

Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

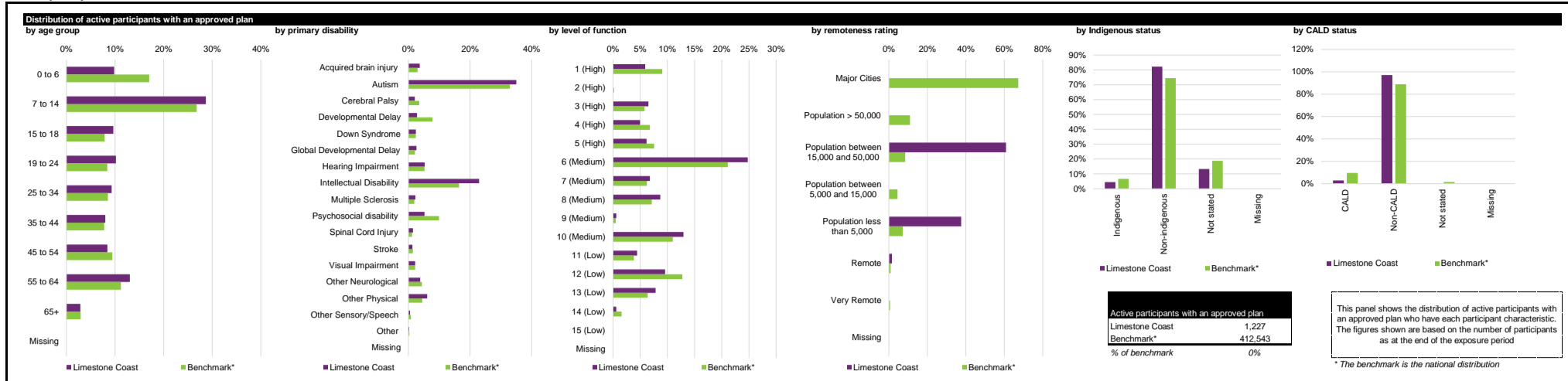
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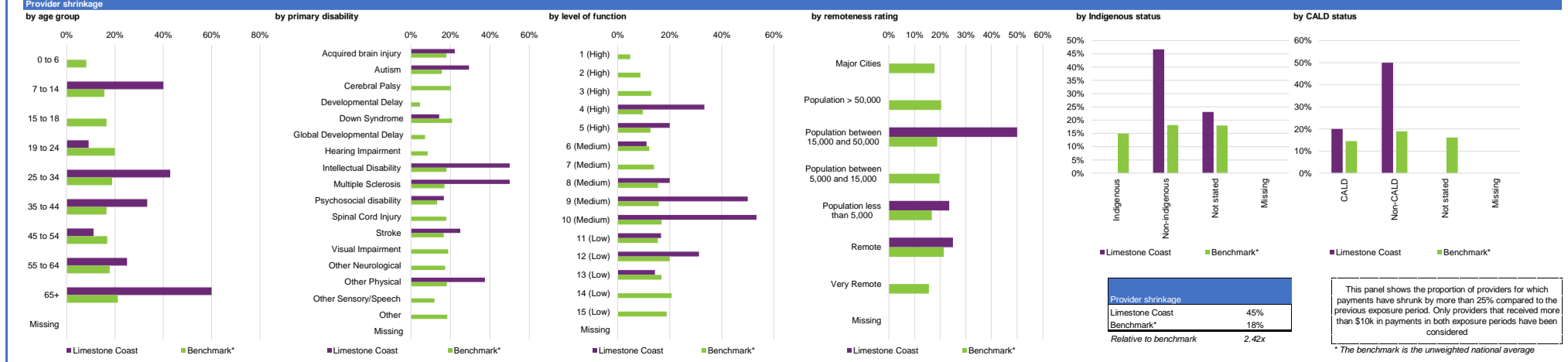
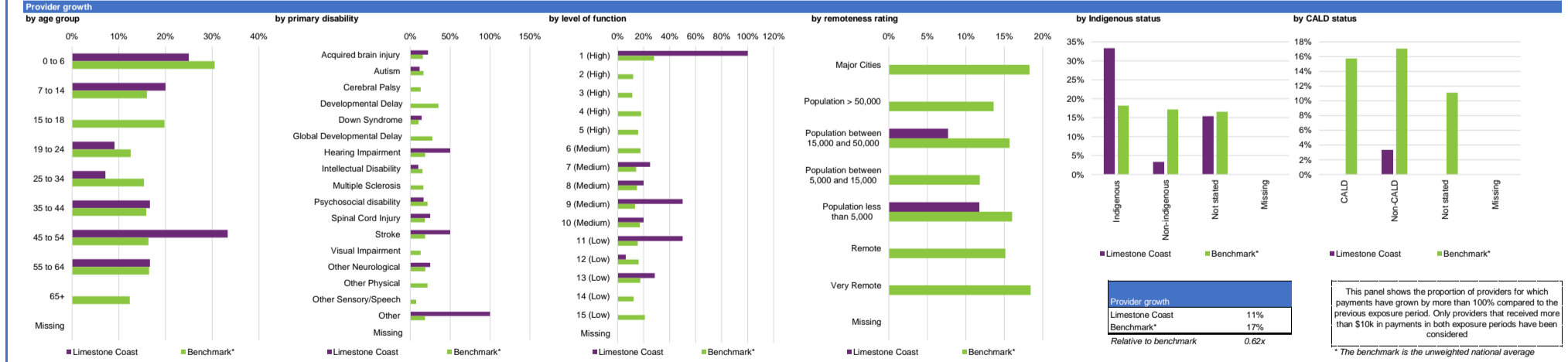
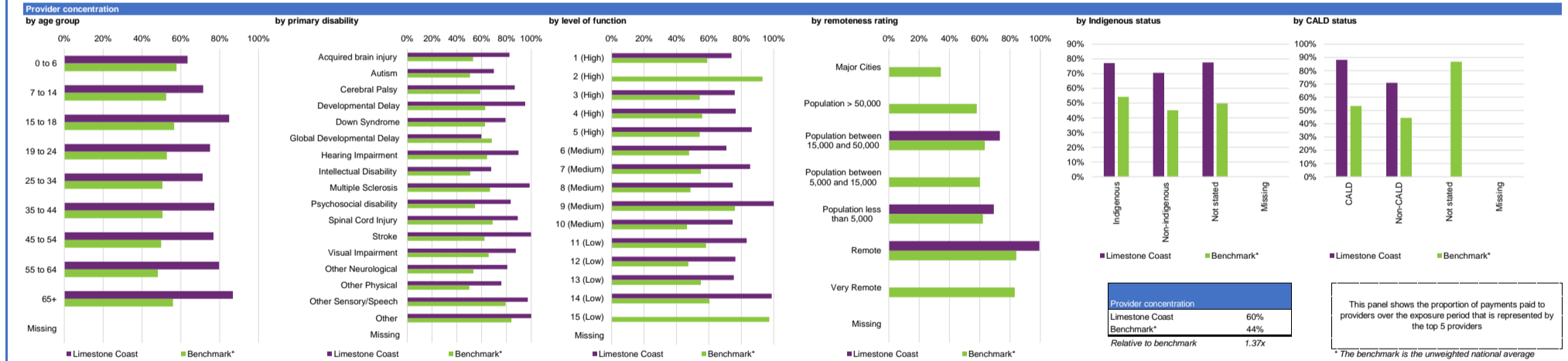
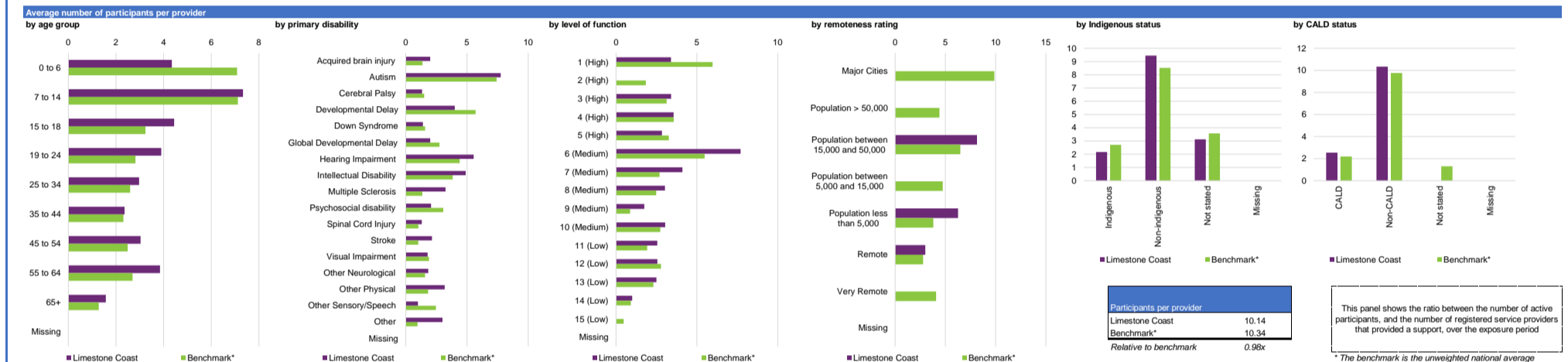
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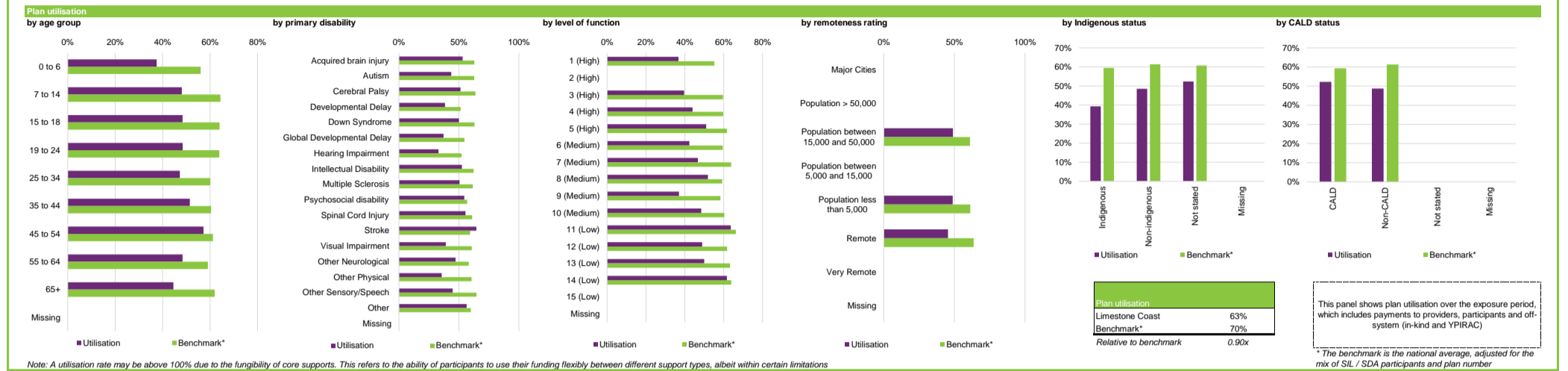
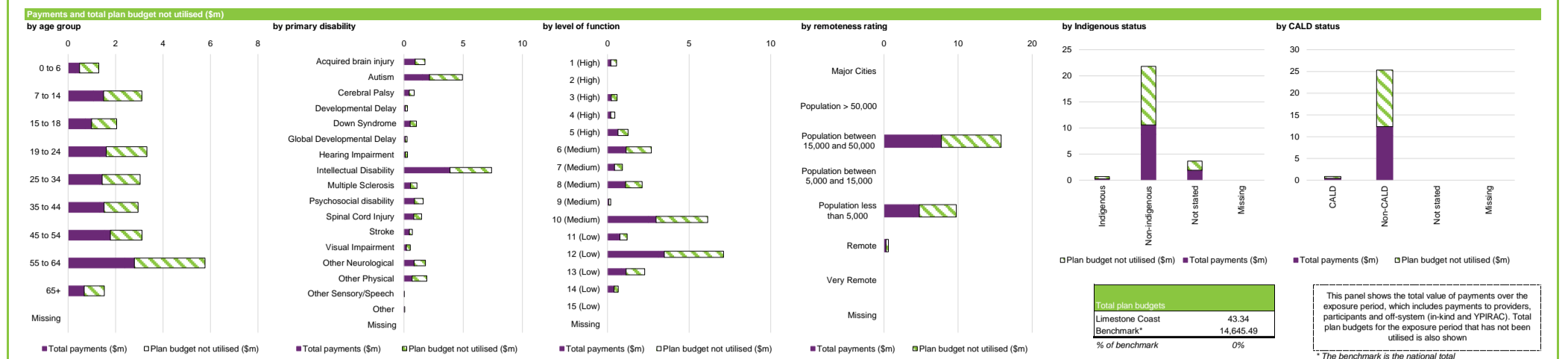
Participant profile



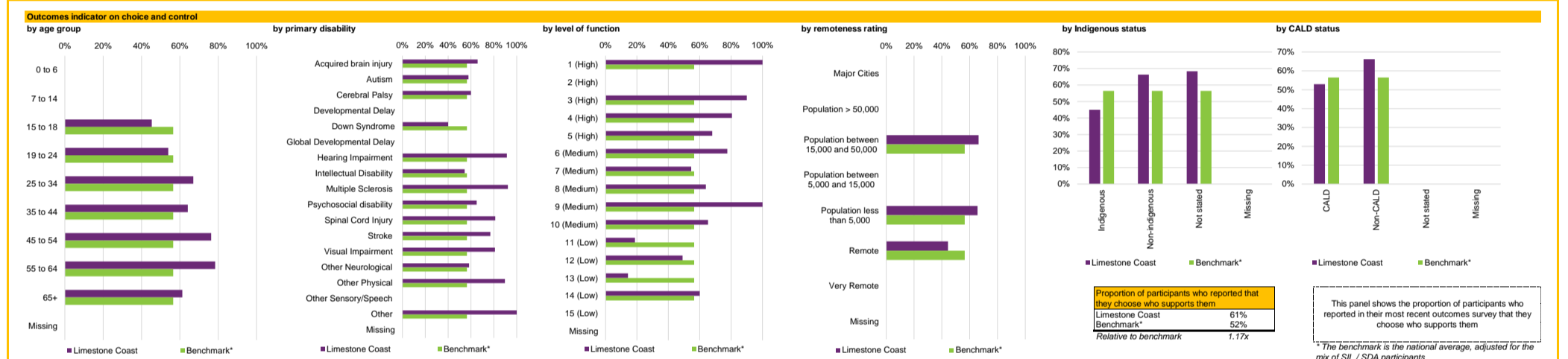
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	1,046	59	17.8	90%	5%	55%	17.63	8.59	49%	66%	57%
Consumables	1,046	31	33.7	94%	67%	0%	0.69	0.30	44%	66%	57%
Daily Activities	1,046	35	29.9	93%	6%	41%	11.44	6.36	56%	66%	57%
Community	1,047	31	33.8	92%	15%	54%	4.94	1.43	29%	66%	57%
Transport	1,043	2	521.5	100%	0%	0%	0.56	0.51	91%	66%	57%
Capacity Building	1,124	79	14.4	85%	13%	31%	7.22	3.48	48%	66%	57%
Daily Activities	1,124	51	22.0	88%	23%	31%	4.70	1.84	39%	66%	57%
Employment	115	11	10.5	100%	0%	25%	0.82	0.53	64%	68%	52%
Relationships	34	8	4.3	100%	0%	0%	0.20	0.06	31%	18%	50%
Social and Civic	43	6	7.2	100%	0%	0%	0.12	0.02	15%	50%	47%
Support Coordination	362	35	10.3	90%	50%	0%	0.79	0.50	64%	54%	63%
Capital	237	26	9.1	81%	28%	14%	1.31	0.71	54%	73%	59%
Assistive Technology	227	25	9.1	81%	43%	14%	1.22	0.62	51%	73%	61%
Home Modifications	25	6	4.2	100%	0%	0%	0.09	0.08	95%	83%	59%
Capital total	237	26	9.1	81%	28%	14%	1.31	0.71	54%	73%	59%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,150	110	10.5	84%	6%	47%	26.17	12.78	49%	66%	57%

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