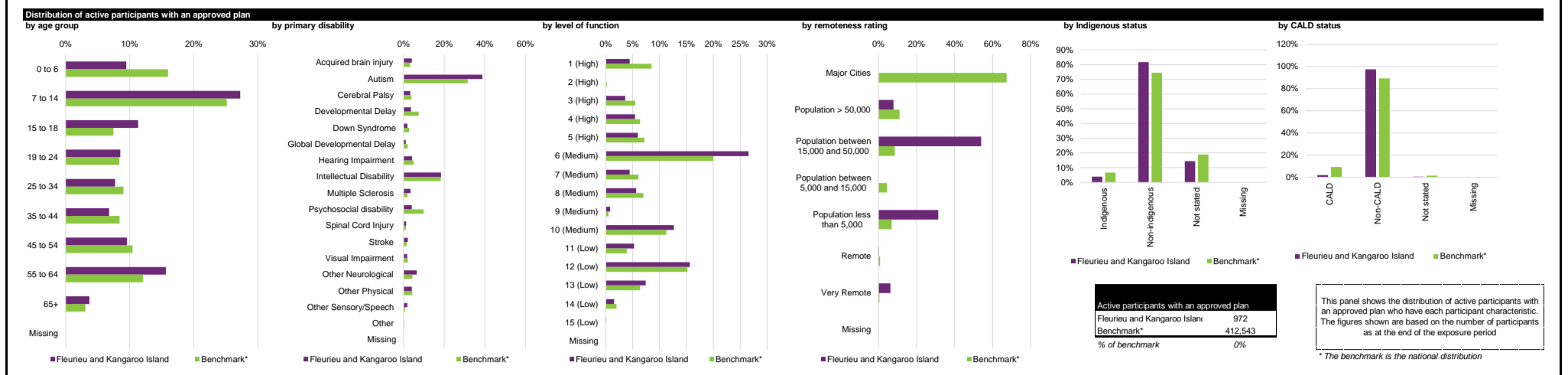
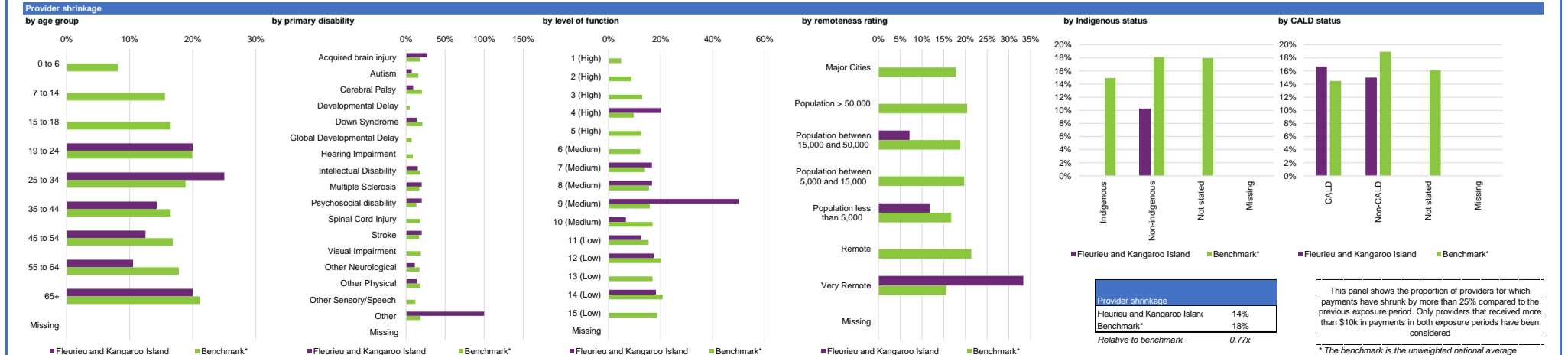
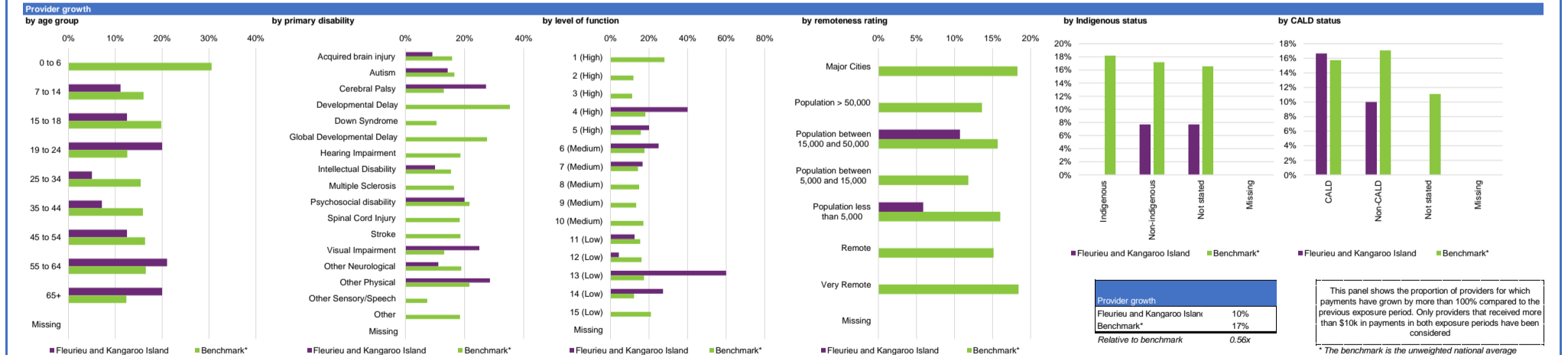
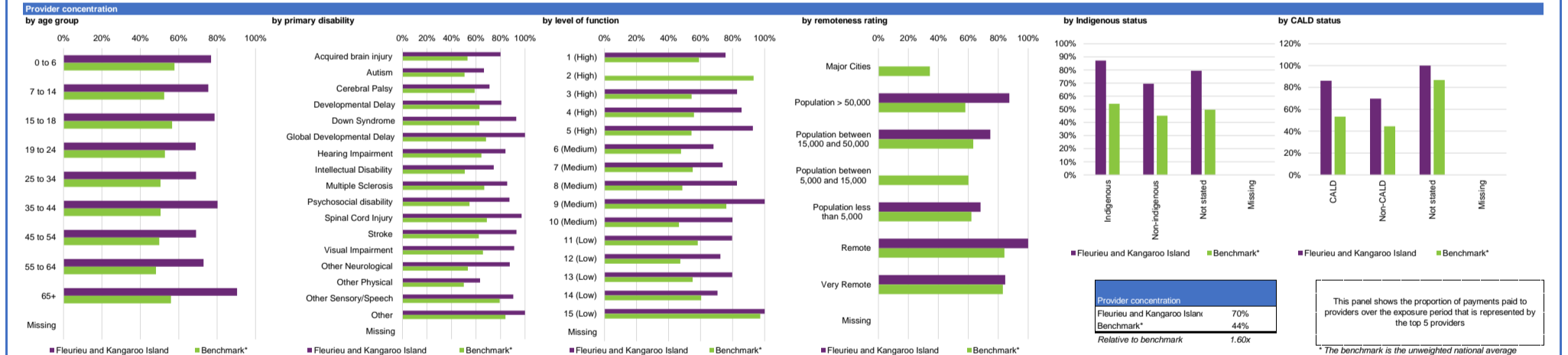
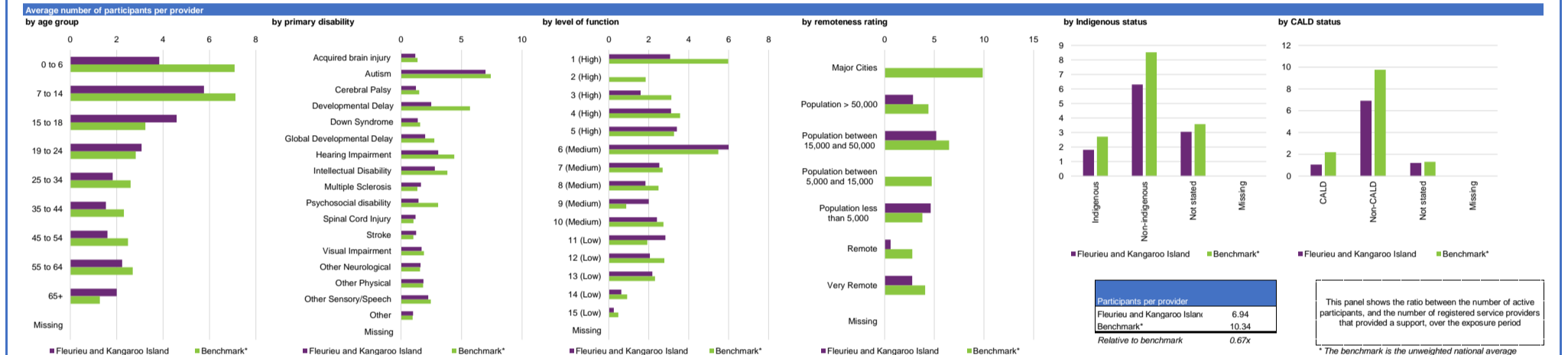
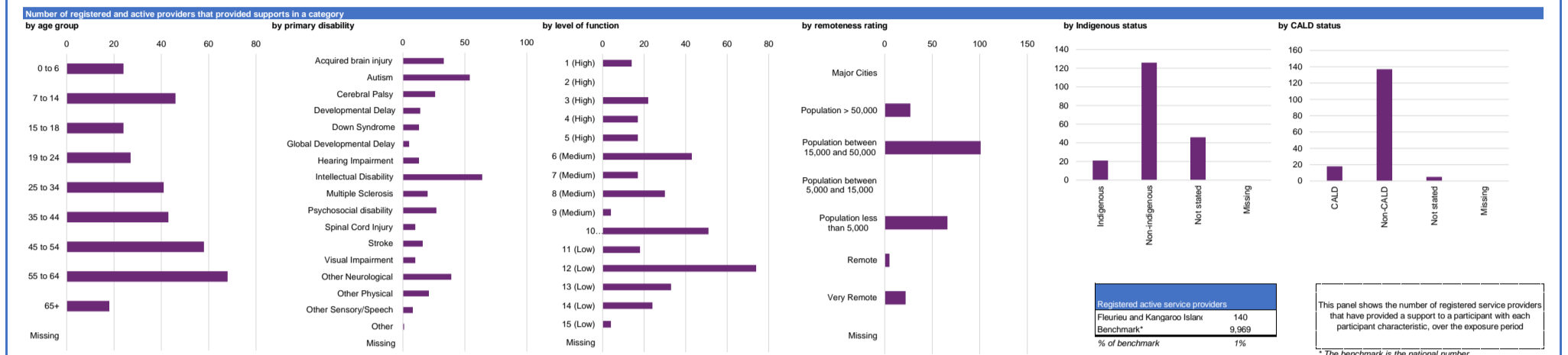


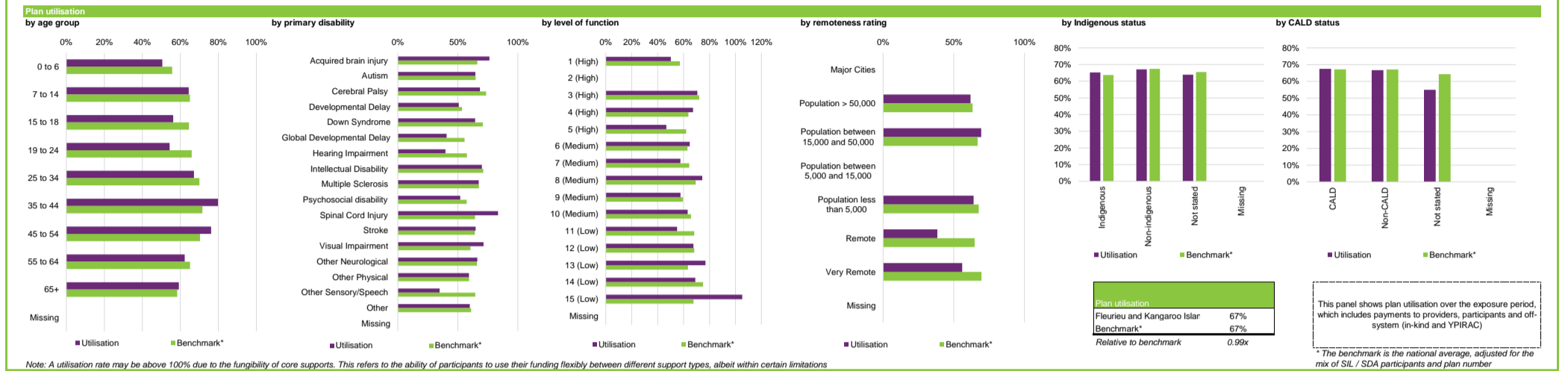
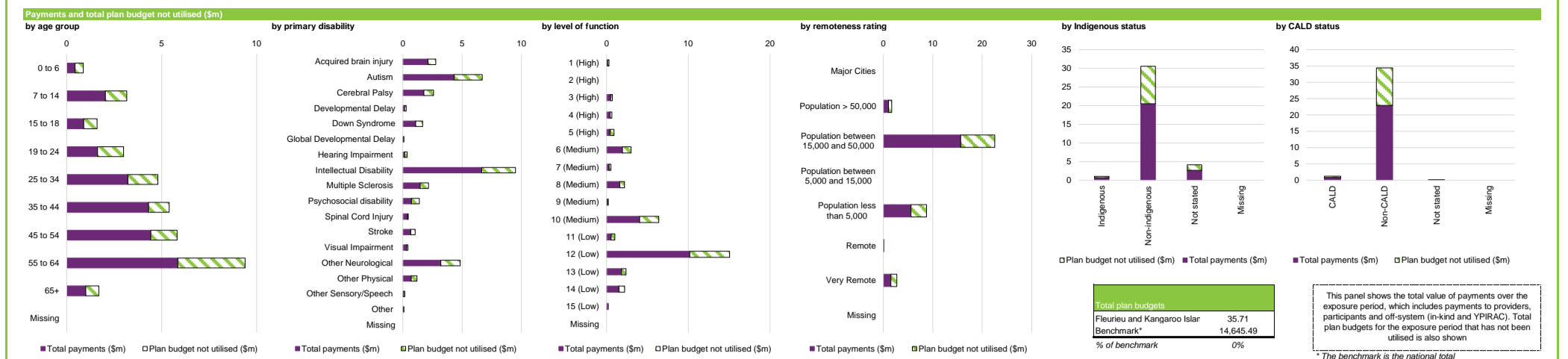
Participant profile



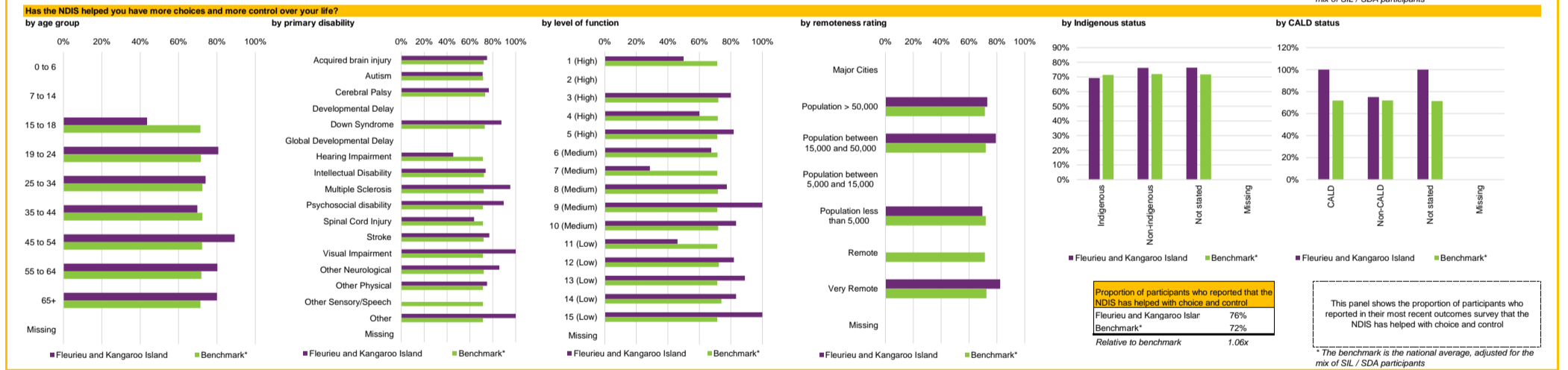
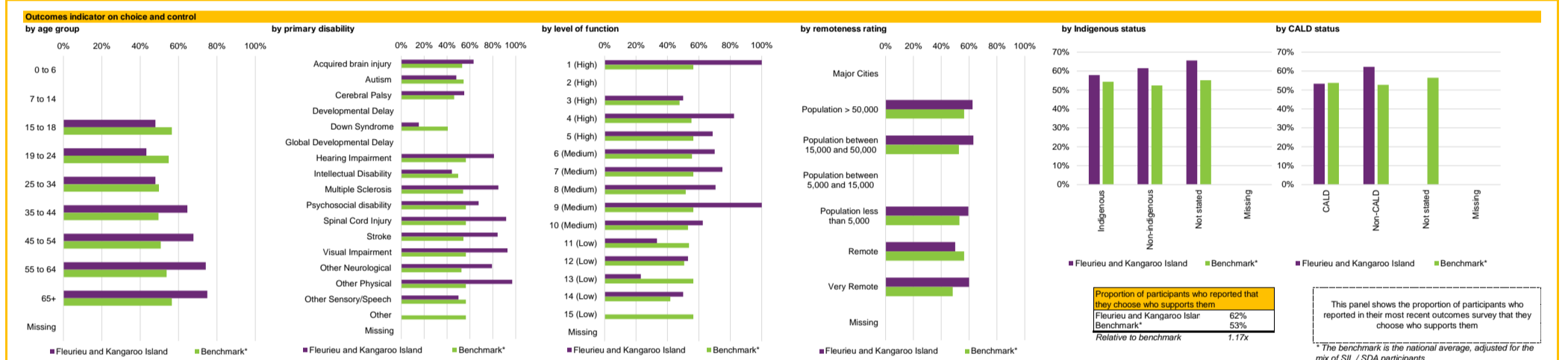
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	906	37	24.5	88%	0%	50%	0.68	0.36	53%	61%	76%
Daily Activities	908	42	21.6	92%	5%	14%	19.97	15.50	78%	61%	76%
Community	906	31	29.2	89%	0%	23%	5.74	1.95	34%	61%	76%
Transport	902	7	128.9	100%	0%	0%	0.54	0.46	84%	61%	76%
Core total	910	55	16.5	90%	8%	24%	26.93	18.27	68%	61%	76%
Capacity Building											
Daily Activities	962	57	16.9	87%	7%	14%	4.83	2.75	57%	62%	76%
Employment	71	12	5.9	98%	0%	0%	0.52	0.31	59%	56%	81%
Relationships	55	13	4.2	98%	0%	0%	0.27	0.10	38%	7%	67%
Social and Civic	56	10	5.6	100%	0%	0%	0.15	0.02	12%	66%	63%
Support Coordination	413	53	7.8	71%	20%	10%	0.83	0.46	56%	55%	77%
Capacity Building total	969	97	10.0	79%	9%	9%	7.17	4.15	58%	62%	76%
Capital											
Assistive Technology	266	38	7.0	79%	57%	14%	1.37	1.25	91%	73%	76%
Home Modifications	64	12	5.3	99%	0%	0%	0.24	0.15	63%	54%	81%
Capital total	281	43	6.5	75%	44%	11%	1.61	1.40	87%	71%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	972	140	6.9	84%	10%	14%	35.71	23.81	67%	62%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

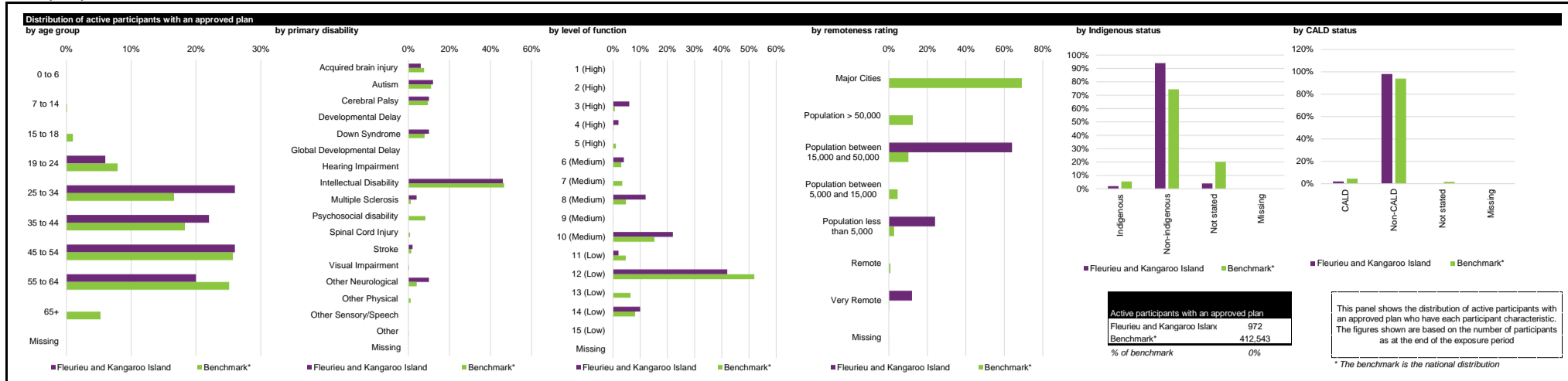
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

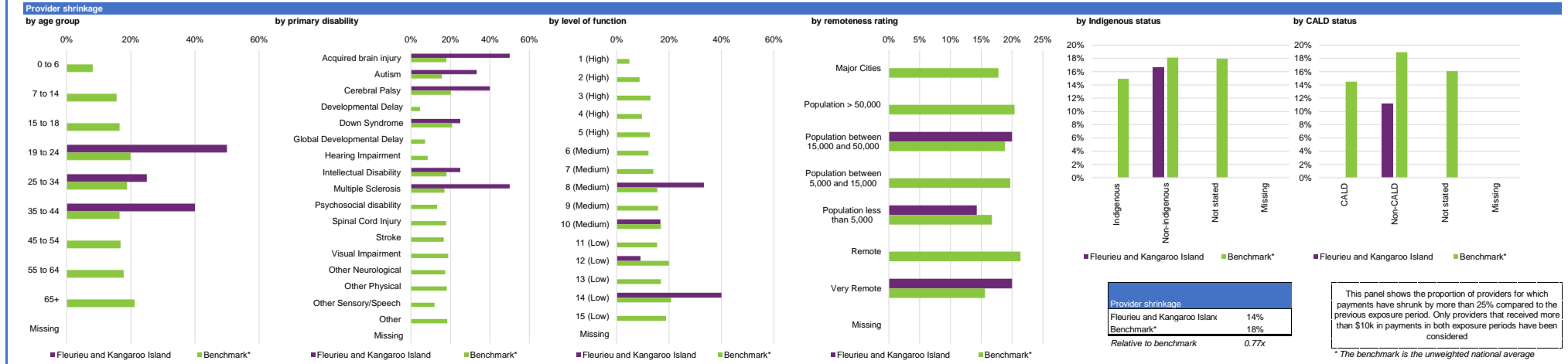
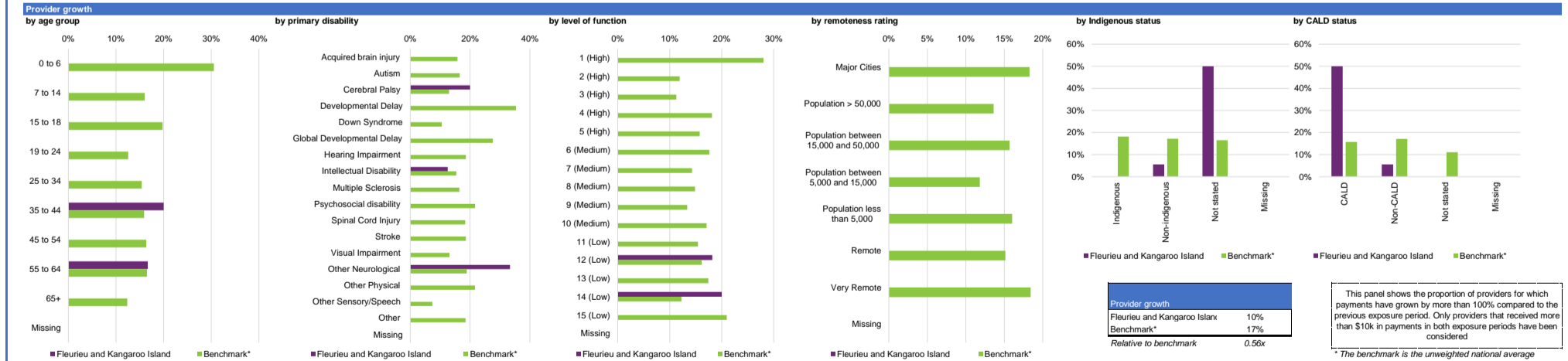
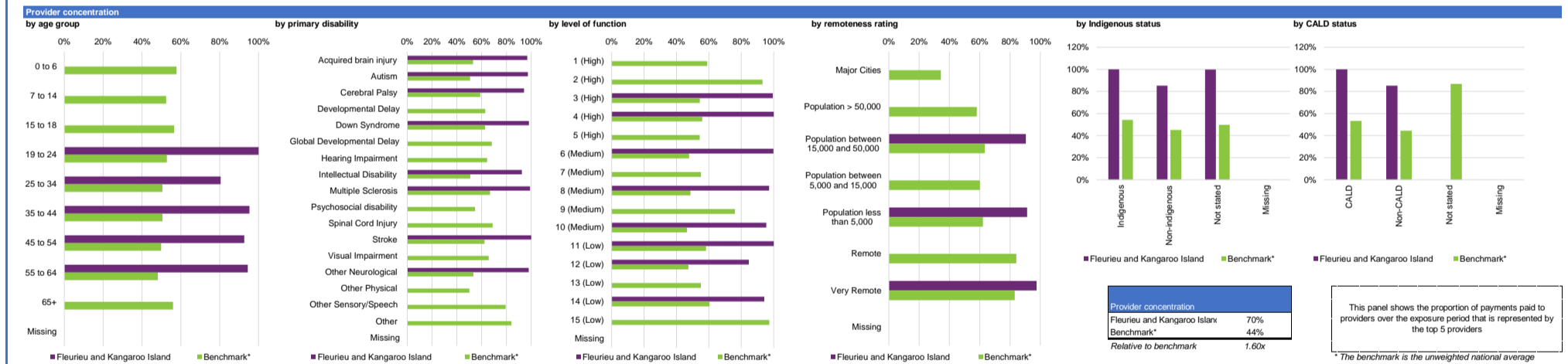
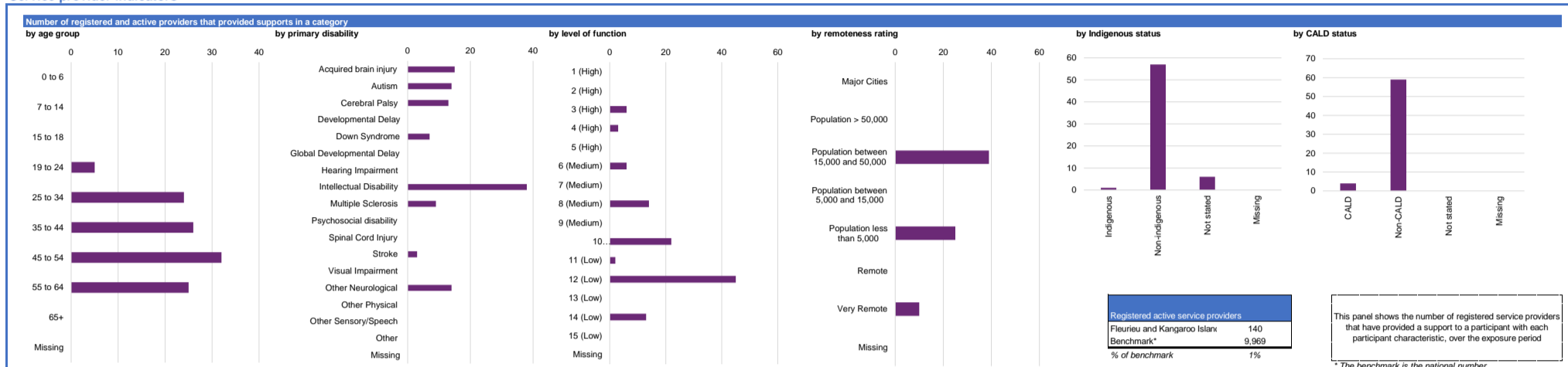
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	50	12	4.2	98%	0%	0%	0.09	0.06	65%	22%	76%
Daily Activities	50	17	2.9	99%	9%	9%	7.99	7.20	90%	22%	76%
Community	50	16	3.1	97%	29%	43%	1.06	0.41	39%	22%	76%
Transport	50	4	12.5	100%	0%	0%	0.07	0.04	54%	22%	76%
Core total	50	26	1.9	96%	13%	20%	9.21	7.70	84%	22%	76%
Capacity Building											
Daily Activities	50	22	2.3	91%	50%	0%	0.32	0.15	48%	22%	76%
Employment	3	3	1.0	100%	0%	0%	0.03	0.02	74%	33%	50%
Relationships	17	5	3.4	100%	0%	0%	0.09	0.04	45%	6%	70%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	50	27	1.9	80%	0%	0%	0.16	0.10	59%	22%	76%
Capacity Building total	50	40	1.3	75%	14%	0%	0.64	0.35	54%	22%	76%
Capital											
Assistive Technology	25	13	1.9	96%	0%	0%	0.20	0.20	99%	28%	80%
Home Modifications	31	3	10.3	100%	0%	0%	0.17	0.05	31%	26%	80%
Capital total	36	16	2.3	88%	0%	0%	0.37	0.25	68%	25%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	50	59	0.8	92%	6%	11%	10.23	8.31	81%	22%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

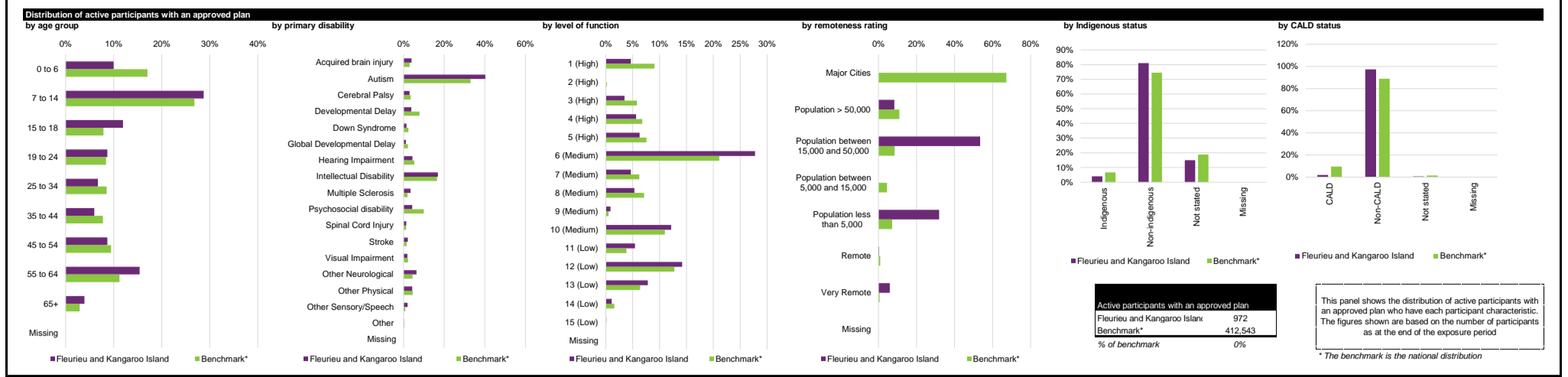
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

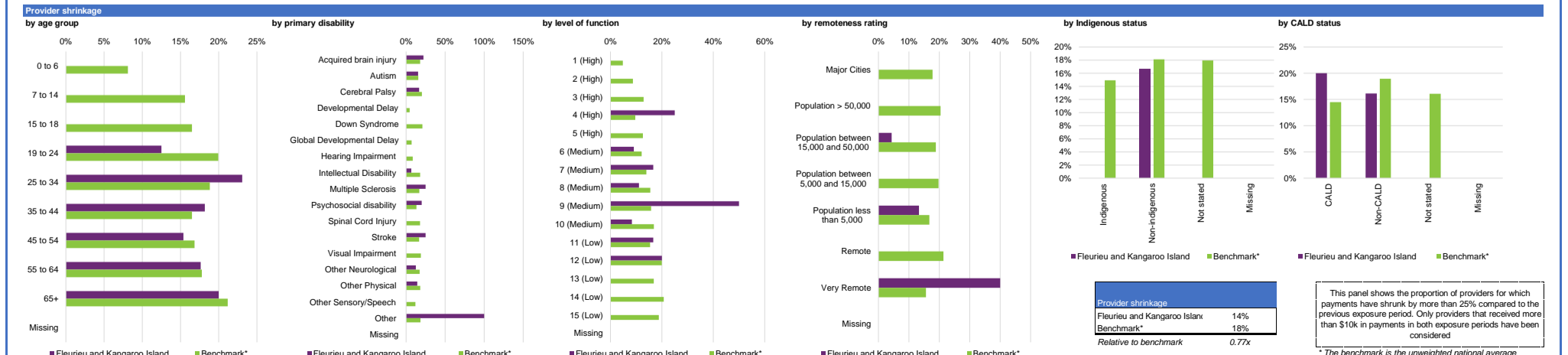
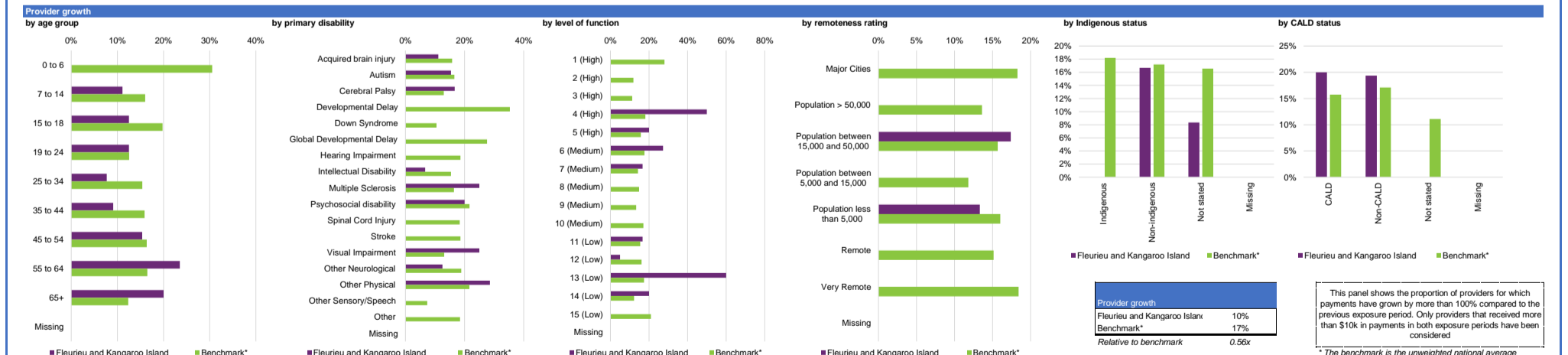
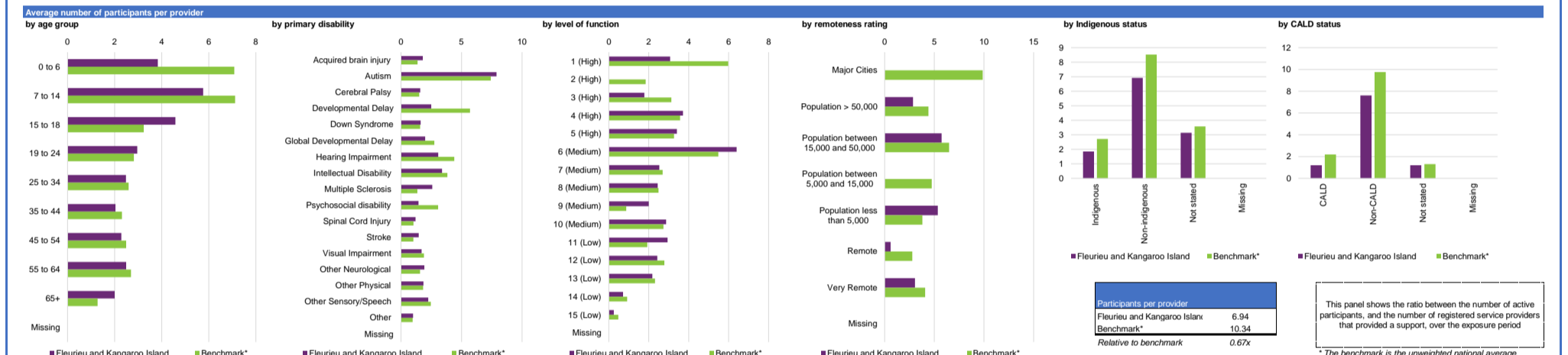
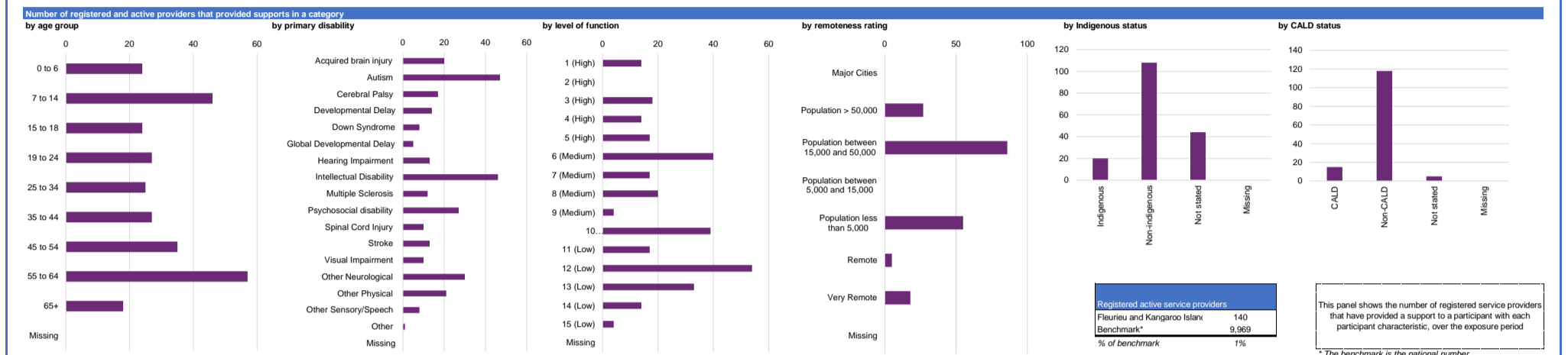
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

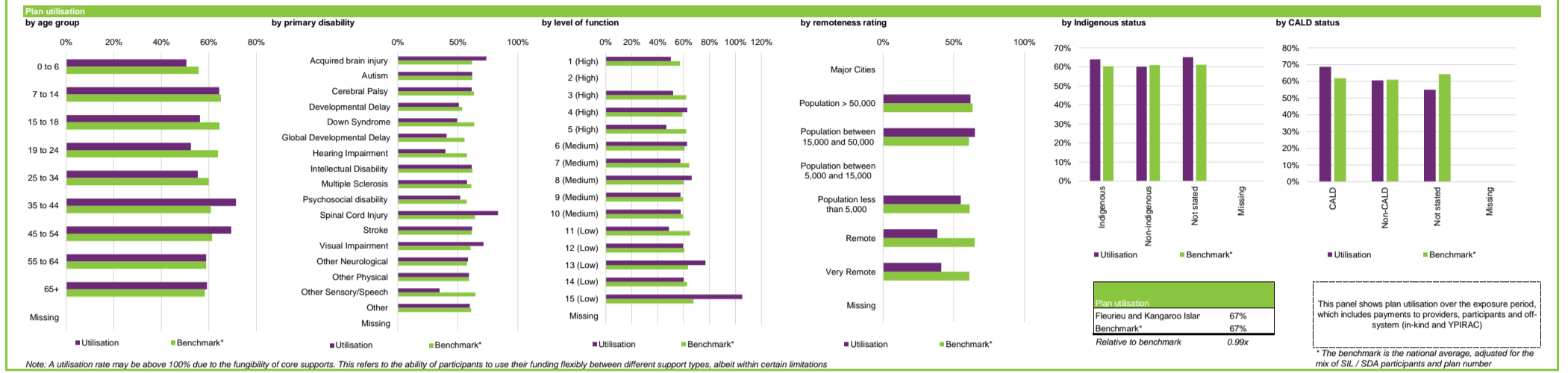
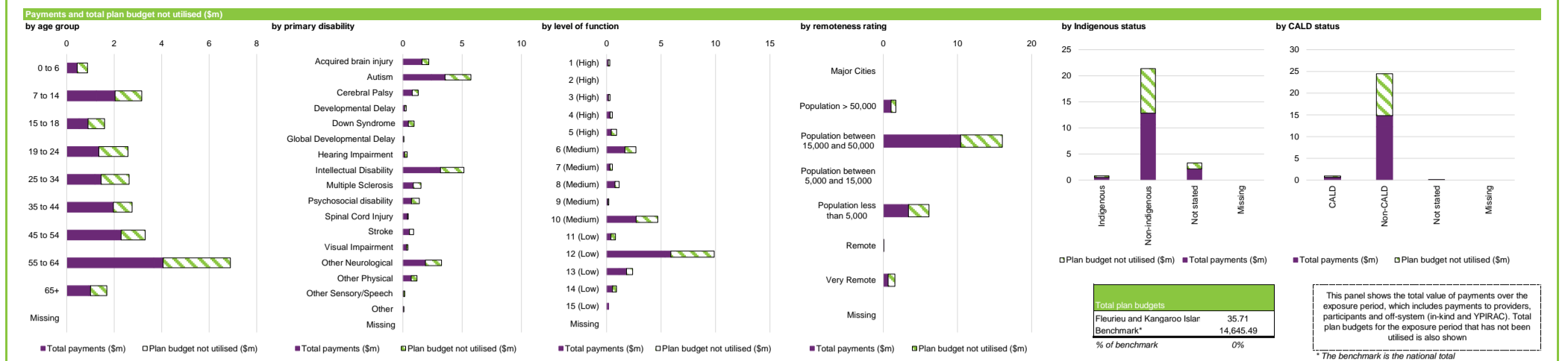
Participant profile



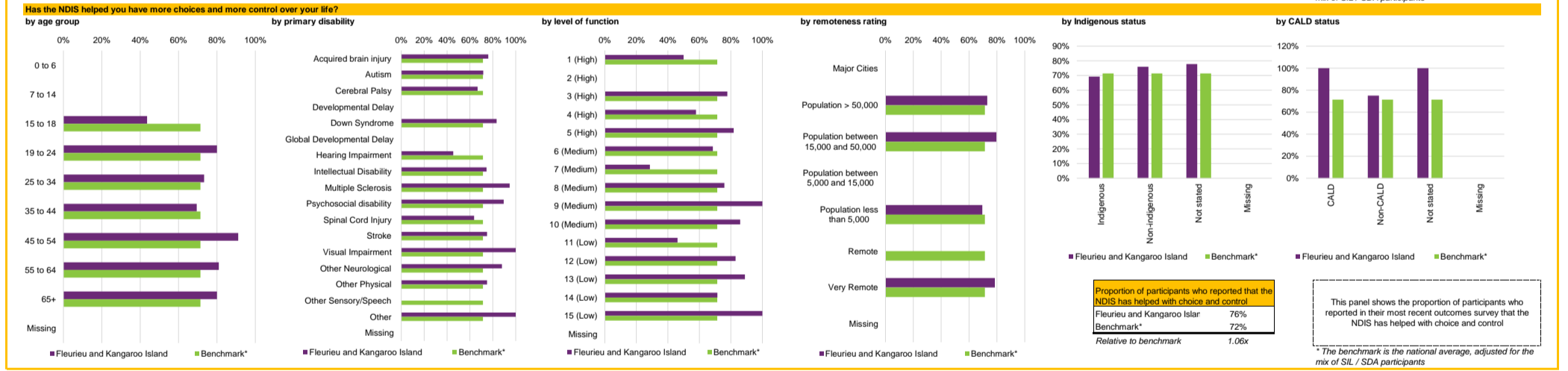
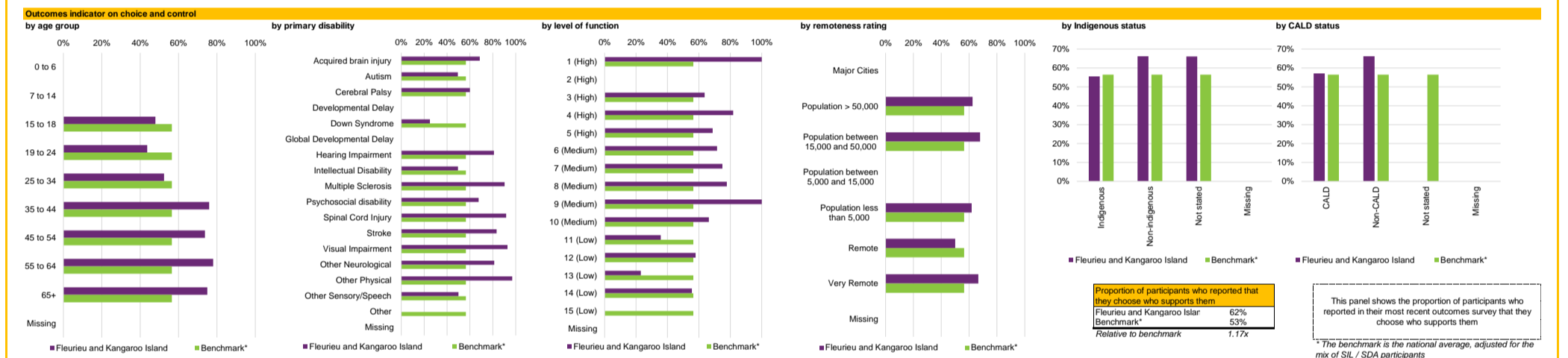
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	856	31	27.6	91%	0%	50%	0.59	0.30	51%	65%	76%
Daily Activities	858	37	23.2	91%	5%	11%	11.98	8.30	69%	65%	76%
Community	856	28	30.6	91%	0%	0%	4.68	1.54	33%	65%	76%
Transport	852	3	284.0	100%	0%	0%	0.47	0.42	89%	65%	76%
Core total	860	46	18.7	90%	10%	19%	17.72	10.56	60%	65%	76%
Capacity Building											
Daily Activities	912	49	18.6	88%	0%	15%	4.51	2.60	58%	66%	76%
Employment	68	12	5.7	98%	0%	0%	0.49	0.28	58%	57%	82%
Relationships	38	12	3.2	99%	0%	0%	0.18	0.06	35%	9%	63%
Social and Civic	55	10	5.5	100%	0%	0%	0.14	0.02	13%	68%	63%
Support Coordination	363	47	7.7	74%	17%	0%	0.67	0.36	55%	61%	77%
Capacity Building total	919	86	10.7	82%	6%	11%	6.53	3.80	58%	66%	76%
Capital											
Assistive Technology	241	35	6.9	84%	100%	0%	1.17	1.05	90%	79%	75%
Home Modifications	33	9	3.7	100%	0%	0%	0.07	0.10	137%	83%	83%
Capital total	245	37	6.6	83%	100%	0%	1.24	1.15	93%	80%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	922	121	7.6	83%	18%	15%	25.48	15.51	61%	66%	76%

Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.