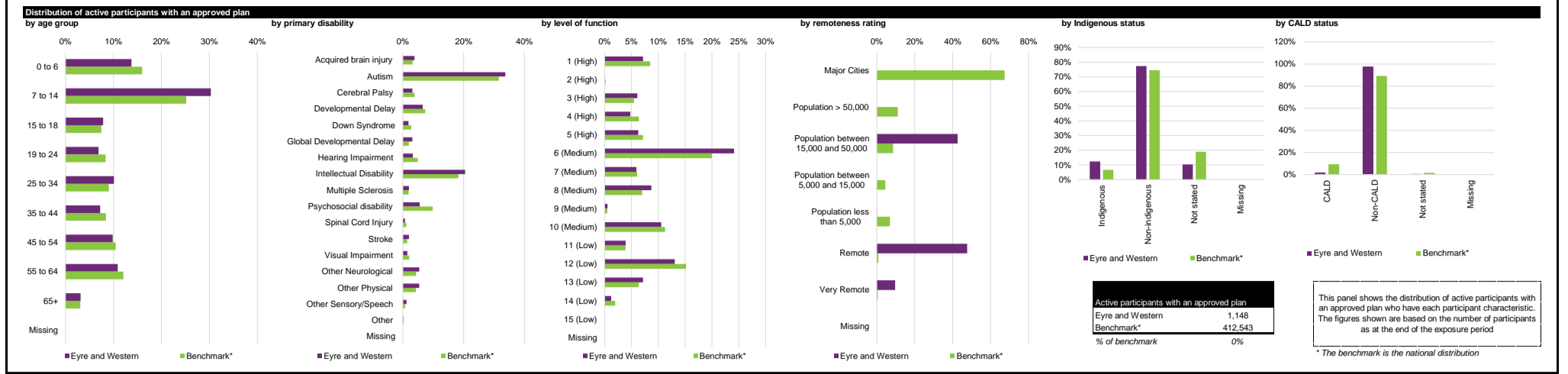
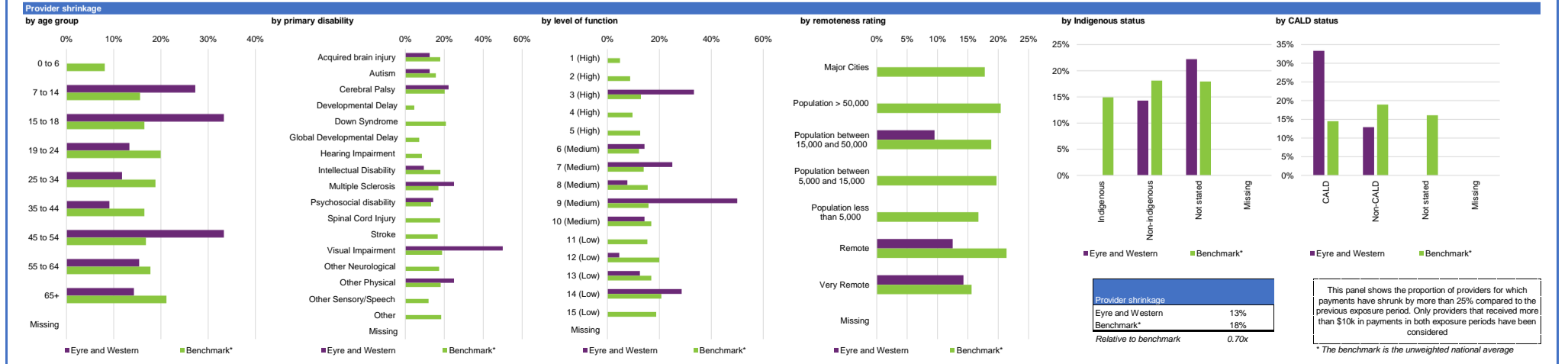
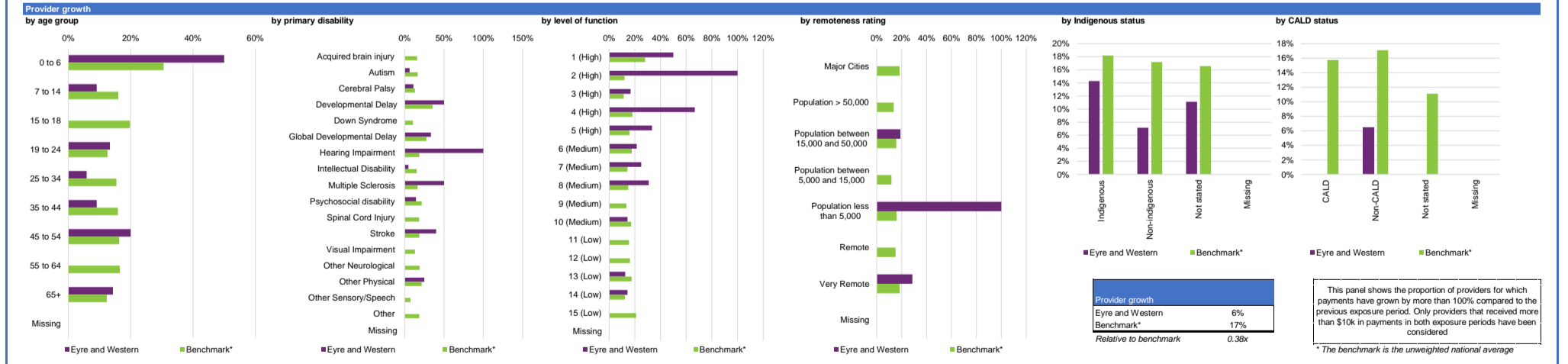
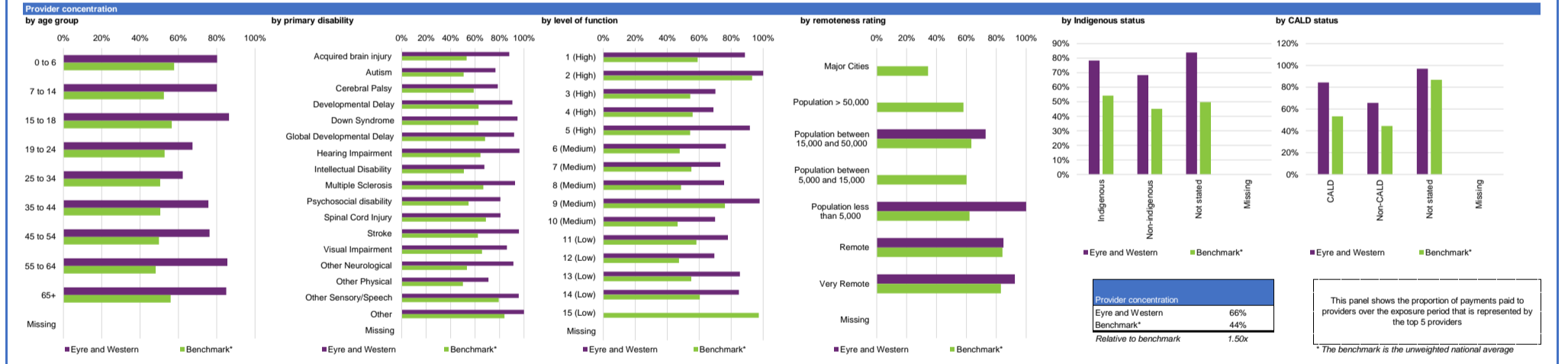
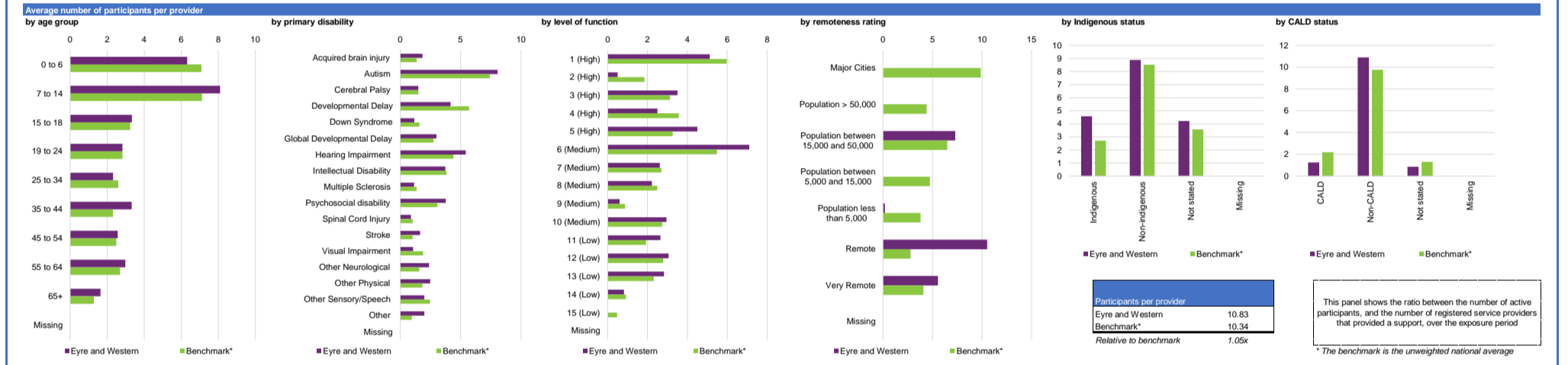
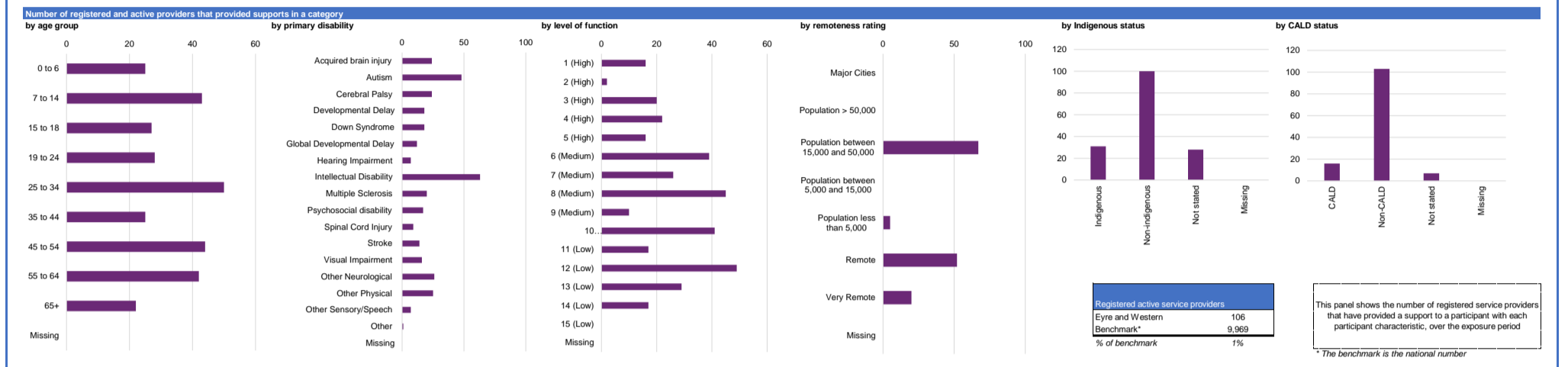


Participant profile



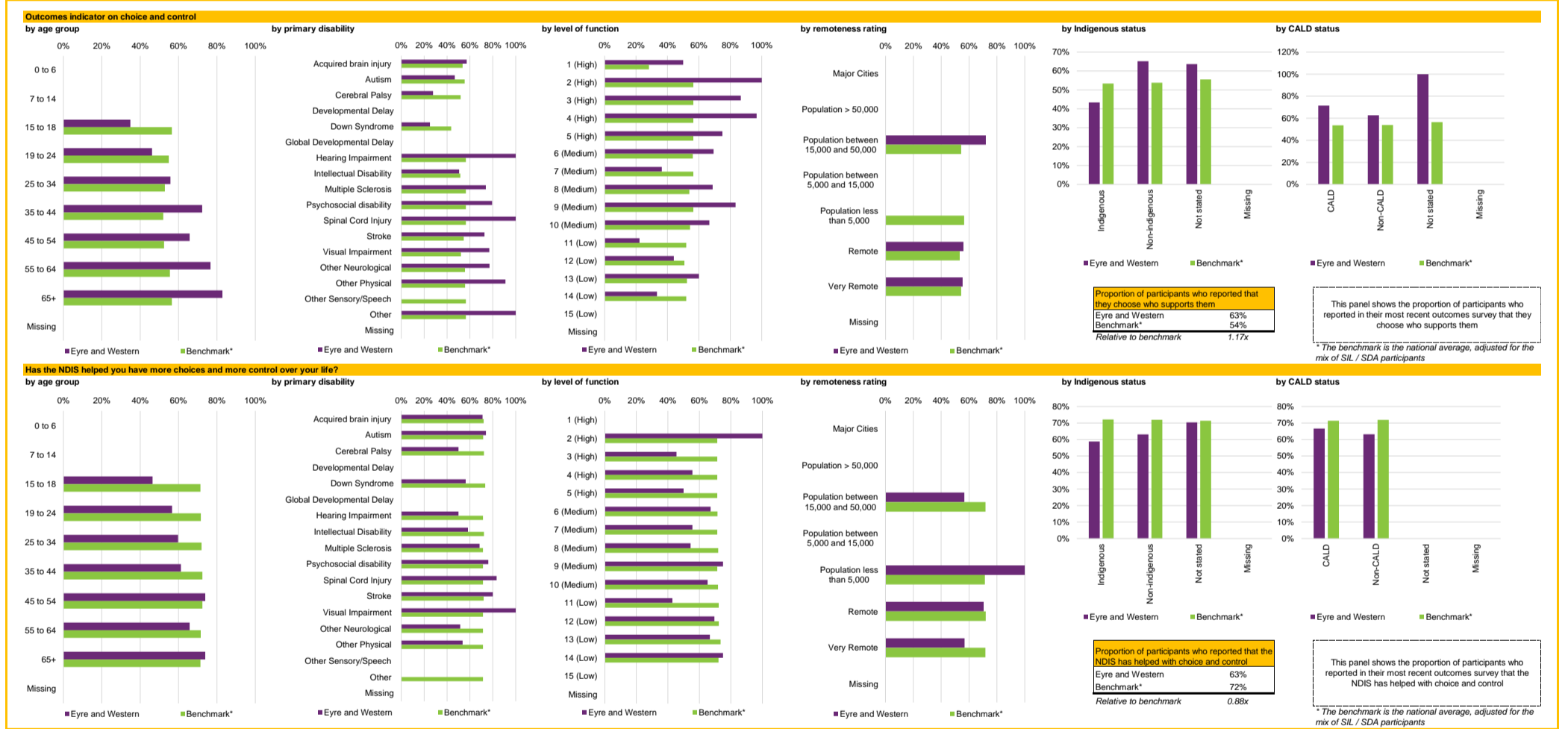
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,050	43	24.4	93%	33%	0%	0.90	0.47	52%	63%	64%
Daily Activities	1,051	32	32.8	95%	5%	11%	18.88	10.16	54%	63%	64%
Community	1,051	29	36.2	91%	11%	22%	7.40	4.28	58%	63%	64%
Transport	1,048	5	209.6	100%	0%	0%	0.60	0.47	78%	63%	63%
Core total	1,059	63	16.8	90%	0%	12%	27.79	15.38	55%	63%	63%
Capacity Building											
Daily Activities	1,125	45	25.0	93%	23%	8%	7.03	2.83	40%	62%	62%
Employment	100	8	12.5	100%	25%	0%	0.69	0.45	65%	63%	61%
Relationships	70	10	7.0	100%	0%	0%	0.48	0.12	24%	13%	74%
Social and Civic	58	5	11.6	100%	0%	0%	0.11	0.02	16%	82%	58%
Support Coordination	684	26	26.3	93%	33%	0%	1.41	0.65	46%	58%	64%
Capacity Building total	1,146	64	17.9	87%	20%	7%	10.47	4.62	44%	63%	63%
Capital											
Assistive Technology	299	27	11.1	82%	0%	29%	1.36	0.74	54%	67%	66%
Home Modifications	69	8	8.6	100%	67%	0%	0.35	0.29	82%	45%	67%
Capital total	319	29	11.0	80%	33%	22%	1.71	1.03	60%	63%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,148	106	10.8	85%	6%	13%	39.98	21.03	53%	63%	63%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

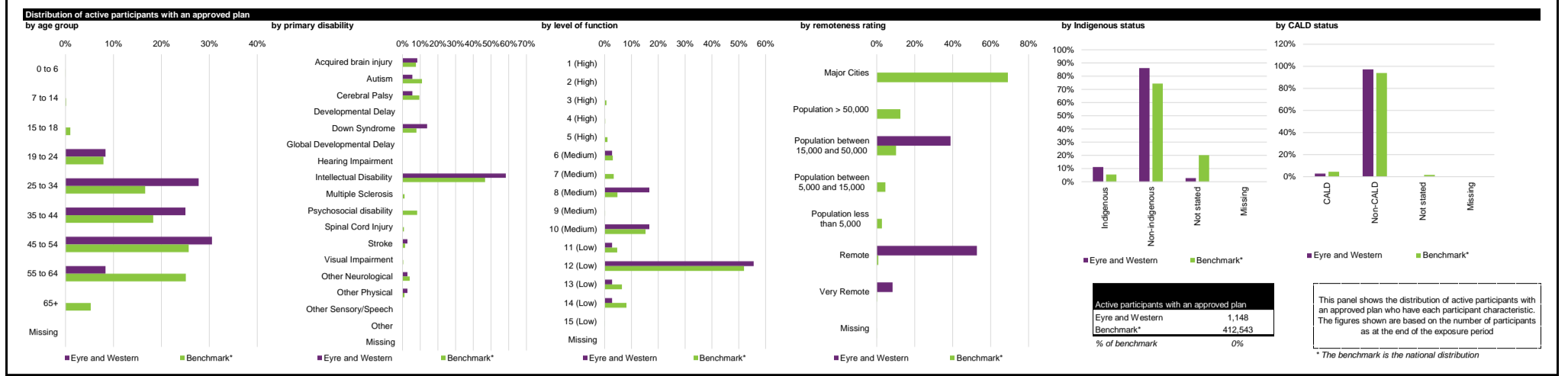
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

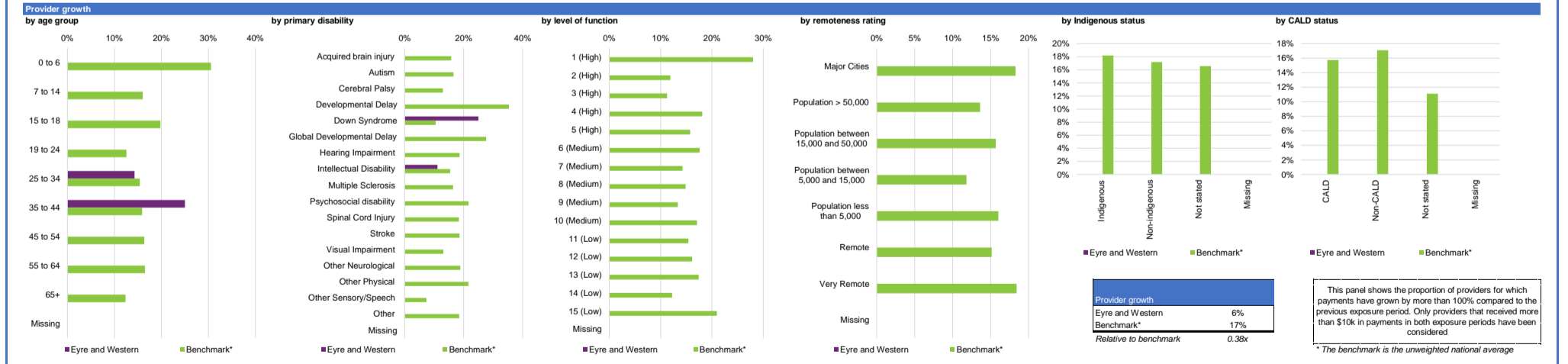
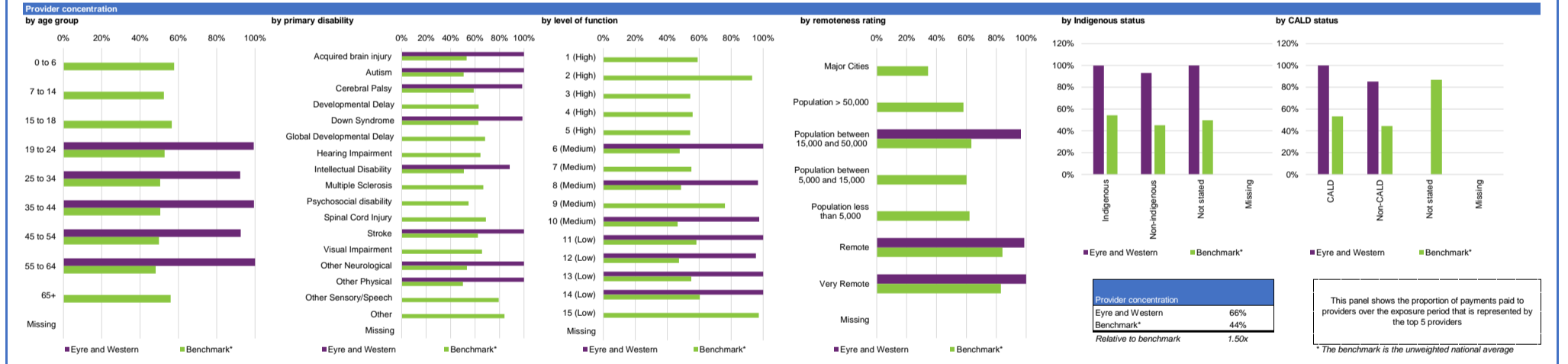
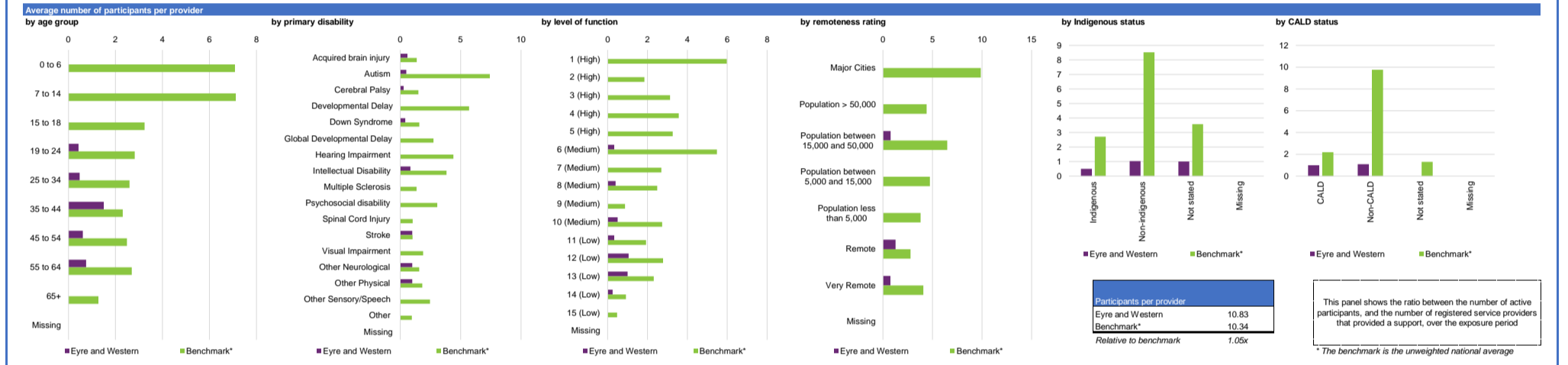
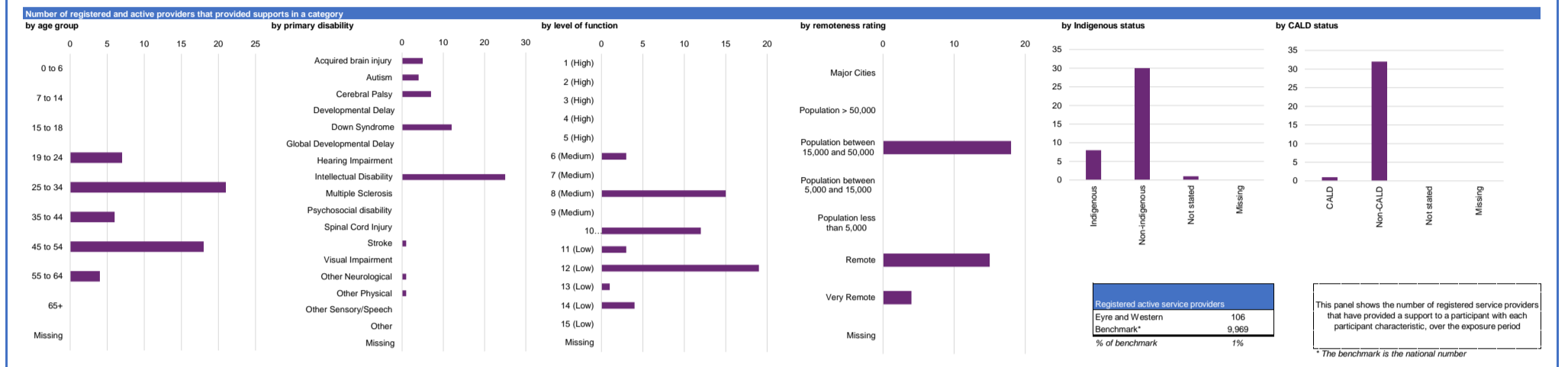
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



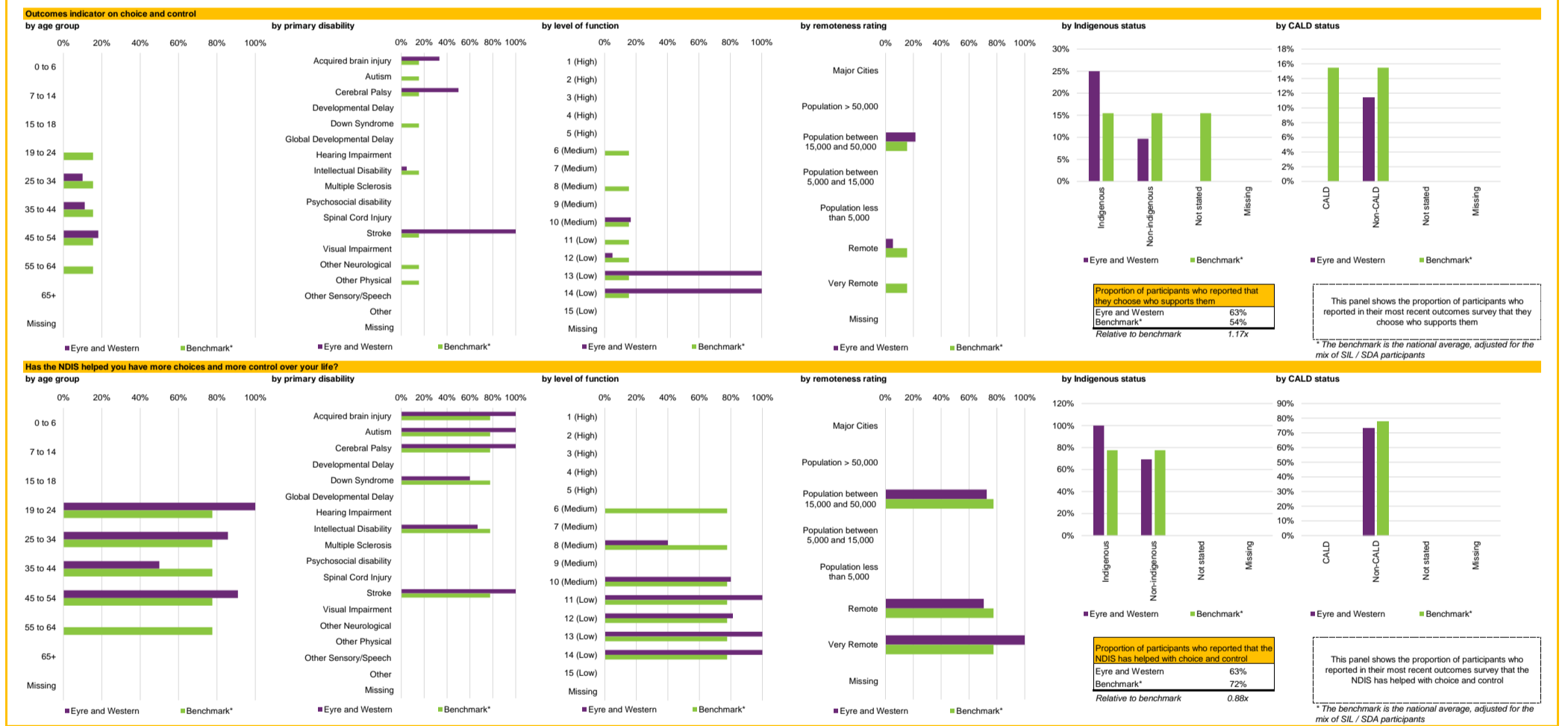
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	36	18	2.0	99%	0%	30%	6.49	5.66	87%	11%	73%
Capacity Building	36	21	1.7	89%	33%	33%	0.55	0.18	33%	11%	73%
Capital	31	5	6.2	100%	0%	0%	0.26	0.04	16%	10%	73%
All support categories	36	32	1.1	98%	0%	30%	7.30	5.88	81%	11%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

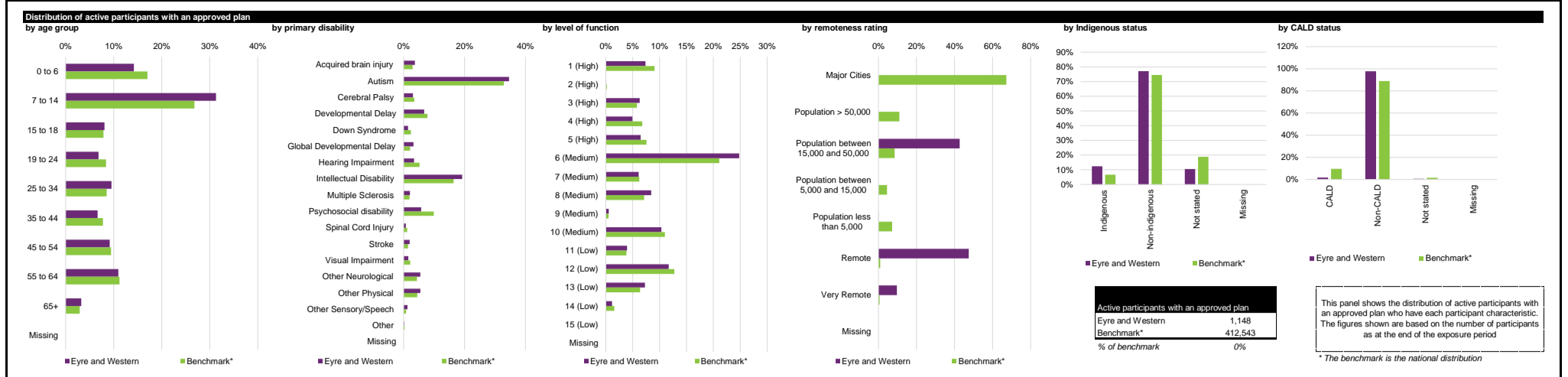
Indicator definitions

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- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

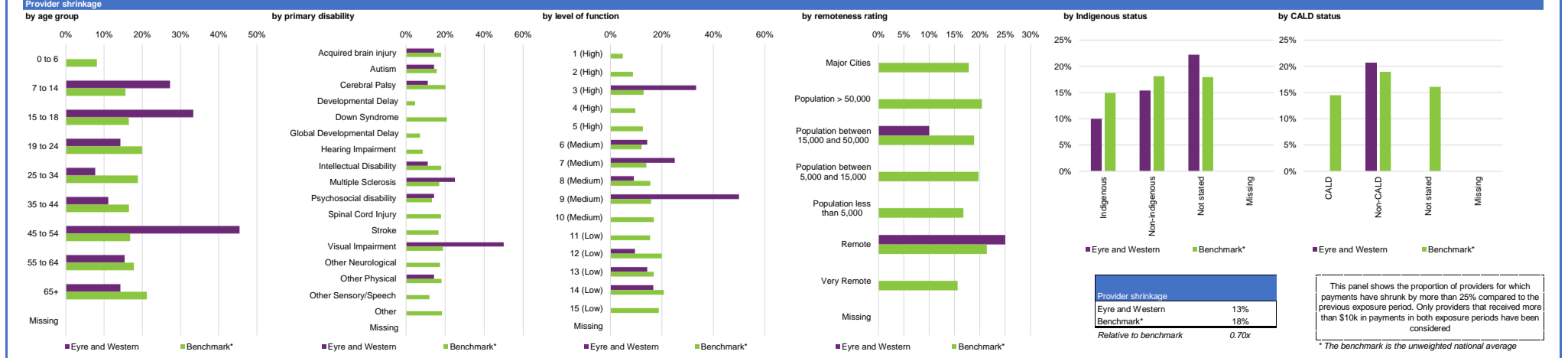
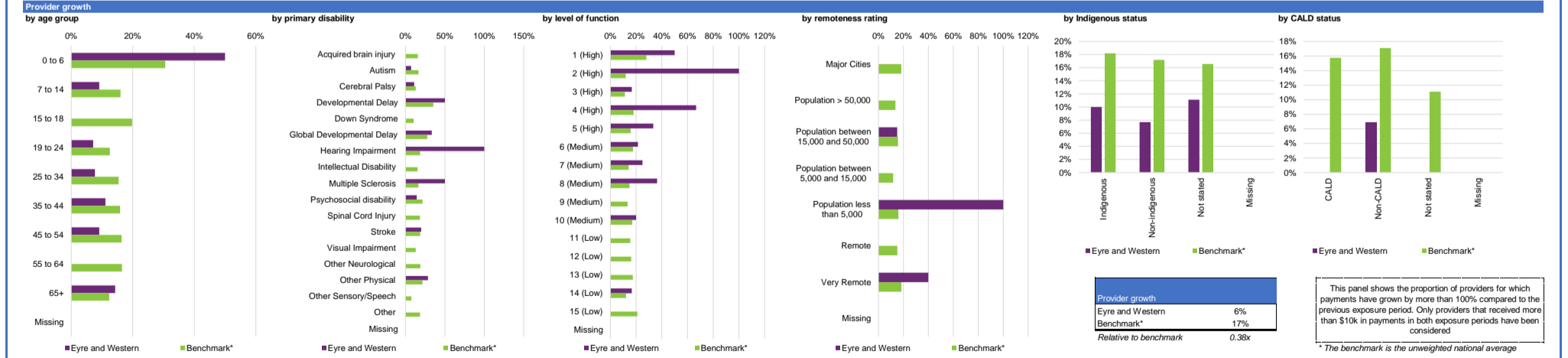
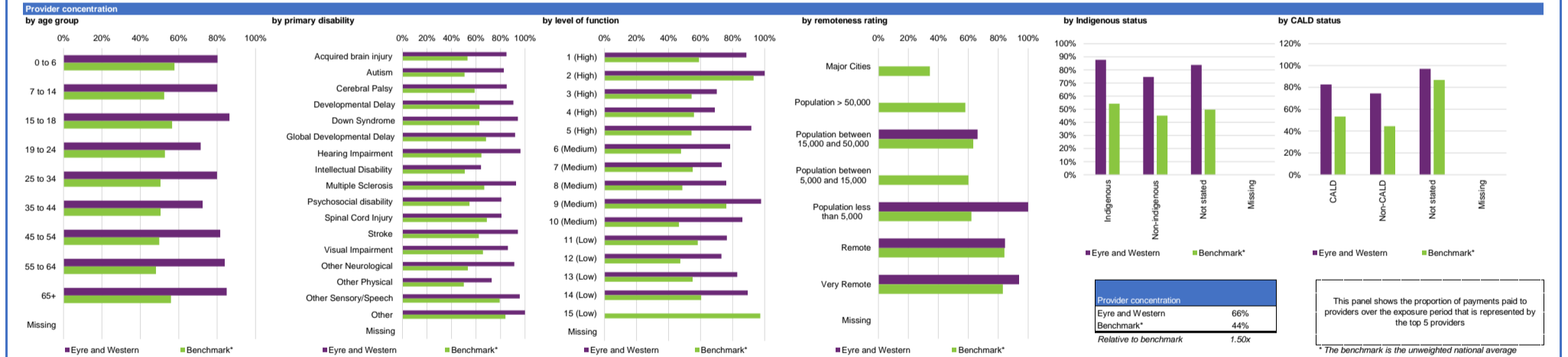
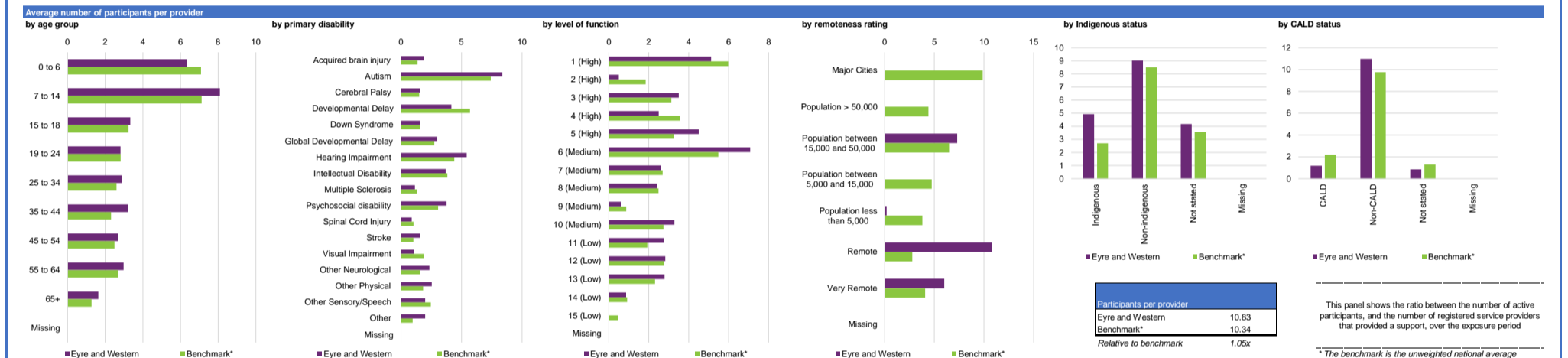
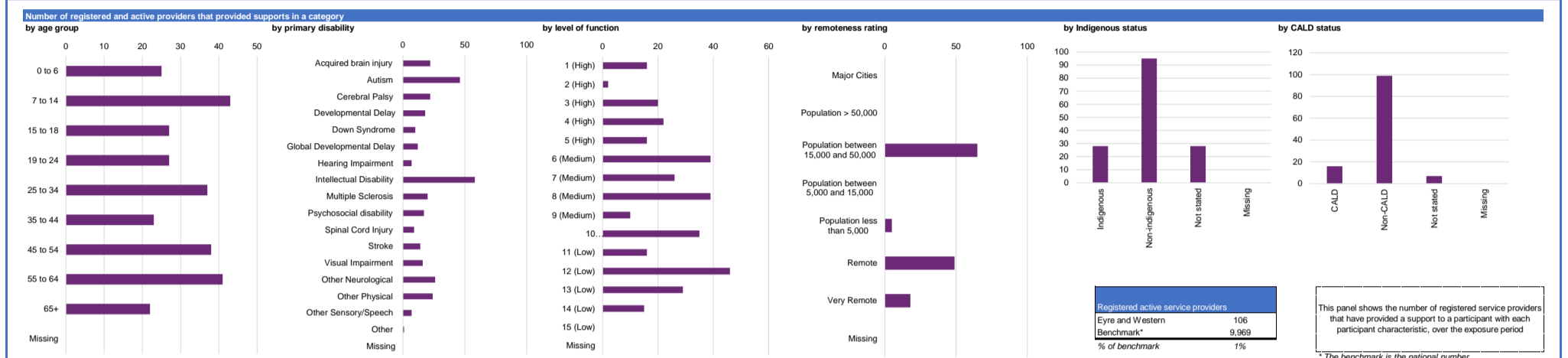
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

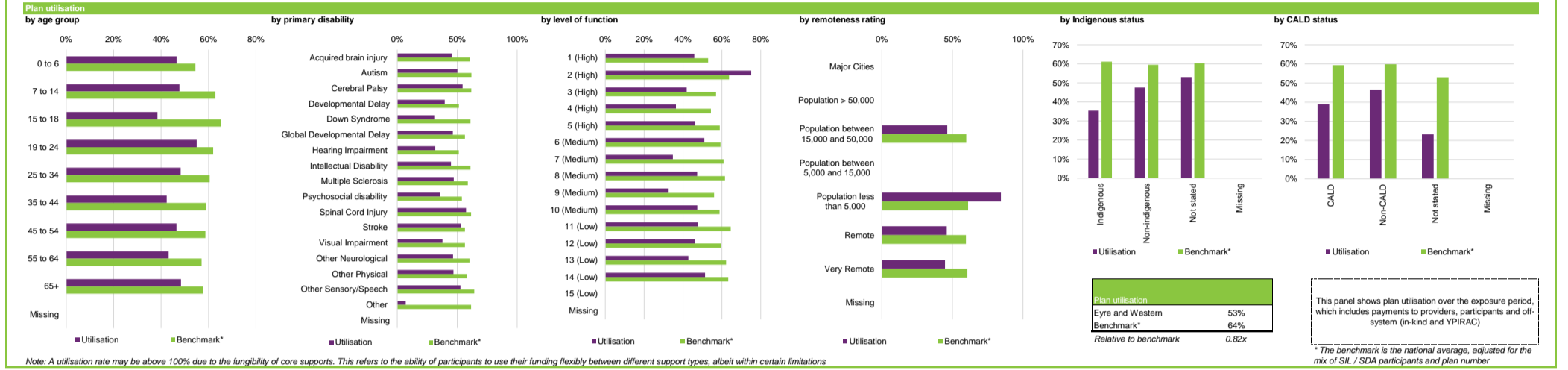
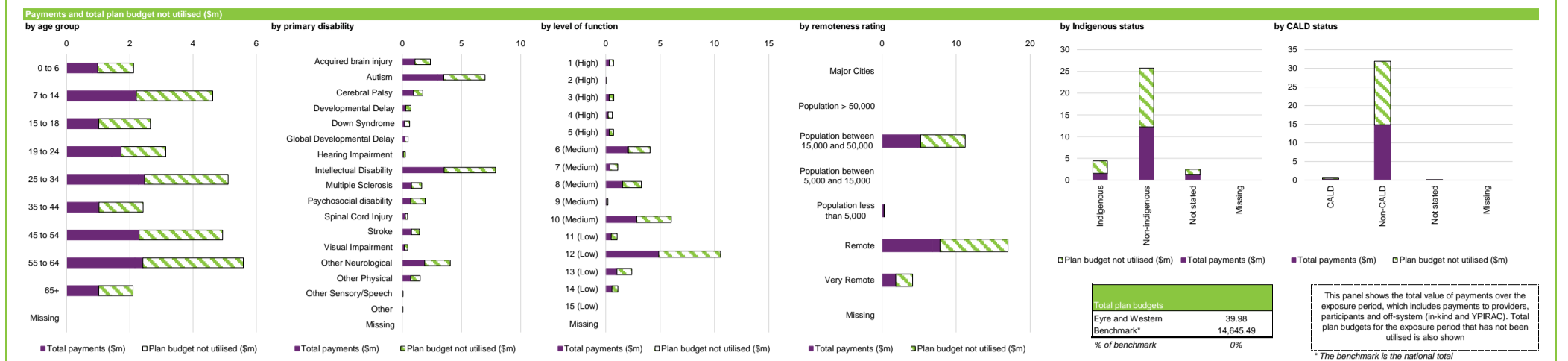
Participant profile



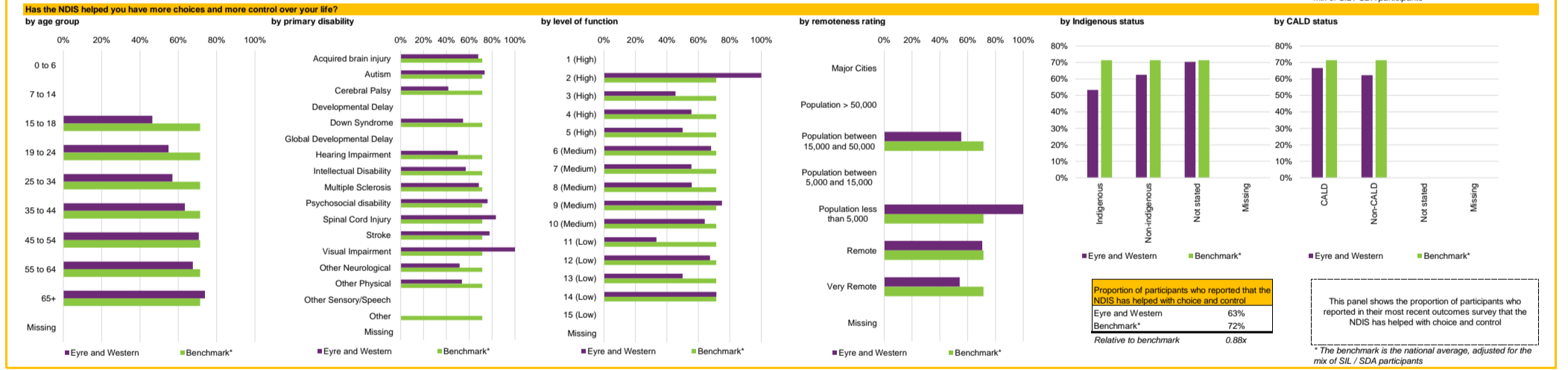
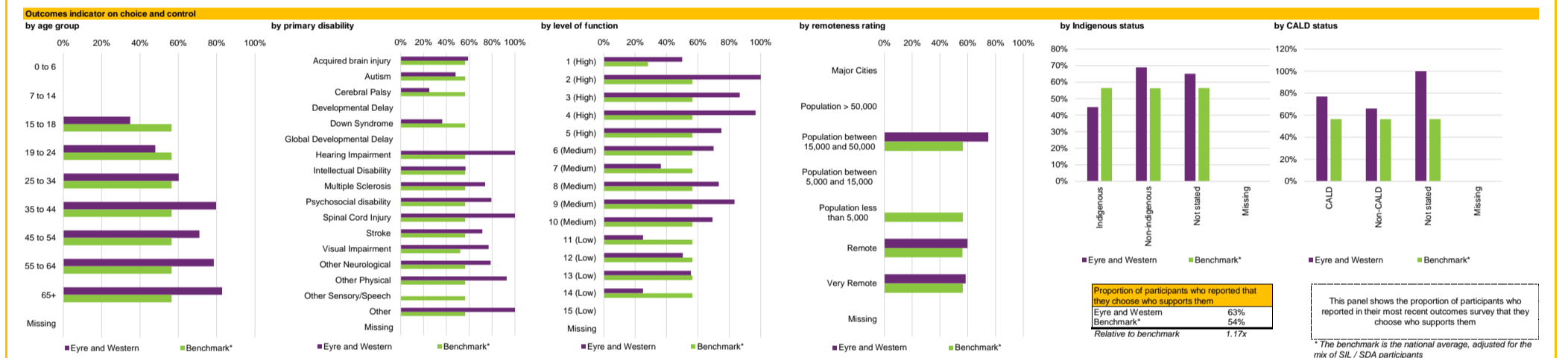
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,014	42	24.1	94%	40%	0%	0.85	0.45	52%	66%	63%
Daily Activities	1,015	31	32.7	95%	6%	28%	13.29	5.17	39%	66%	63%
Community	1,015	28	36.3	90%	6%	6%	6.60	3.66	55%	66%	63%
Transport	1,012	4	253.0	100%	0%	0%	0.55	0.45	82%	66%	63%
Core total	1,023	62	16.5	91%	0%	22%	21.30	9.72	46%	66%	63%
Capacity Building											
Daily Activities	1,089	43	25.3	94%	17%	8%	6.82	2.78	41%	66%	61%
Employment	93	8	11.6	100%	25%	0%	0.64	0.41	64%	68%	61%
Relationships	49	9	5.4	100%	0%	0%	0.35	0.08	23%	26%	69%
Social and Civic	56	5	11.2	100%	0%	0%	0.10	0.02	17%	87%	70%
Support Coordination	648	24	27.0	94%	33%	0%	1.28	0.61	47%	62%	63%
Capacity Building total	1,110	61	18.2	88%	20%	7%	9.93	4.44	45%	66%	62%
Capital											
Assistive Technology	282	27	10.4	81%	14%	14%	1.28	0.70	55%	71%	63%
Home Modifications	42	6	7.0	100%	67%	0%	0.17	0.28	165%	74%	67%
Capital total	288	27	10.7	79%	38%	13%	1.45	0.98	68%	72%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,112	102	10.9	86%	7%	21%	32.68	15.15	46%	66%	62%

Indicator definitions

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