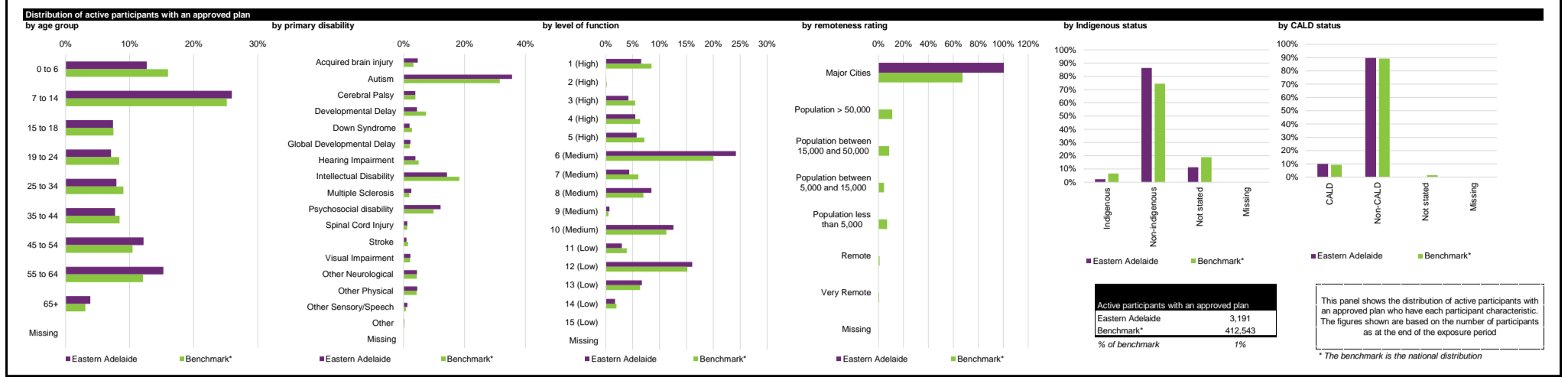
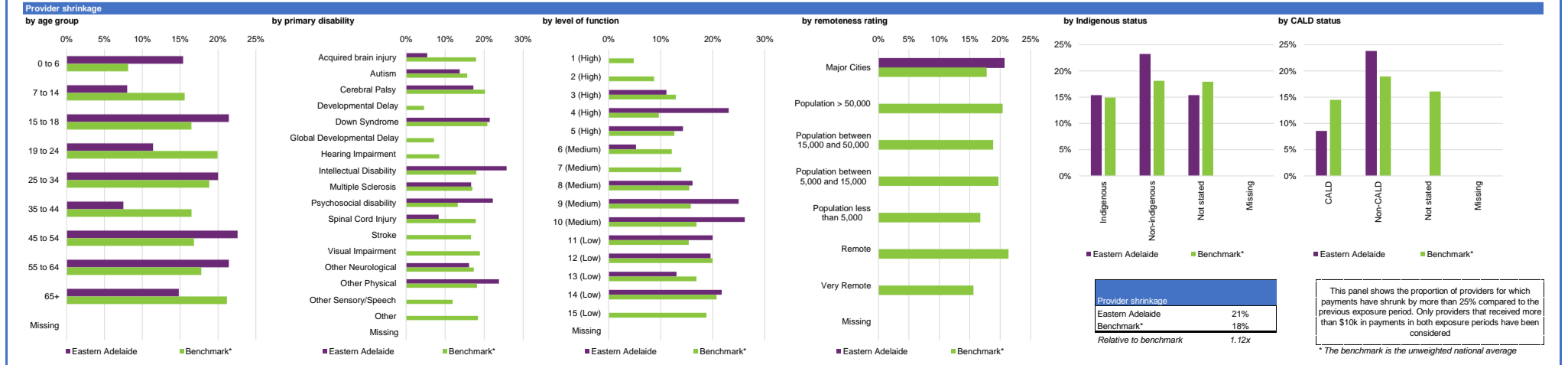
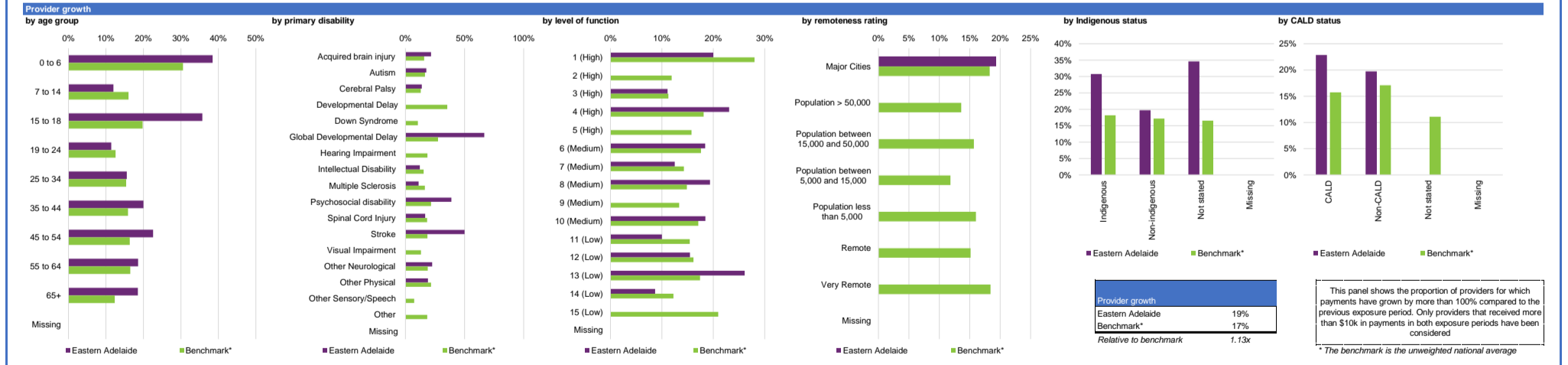
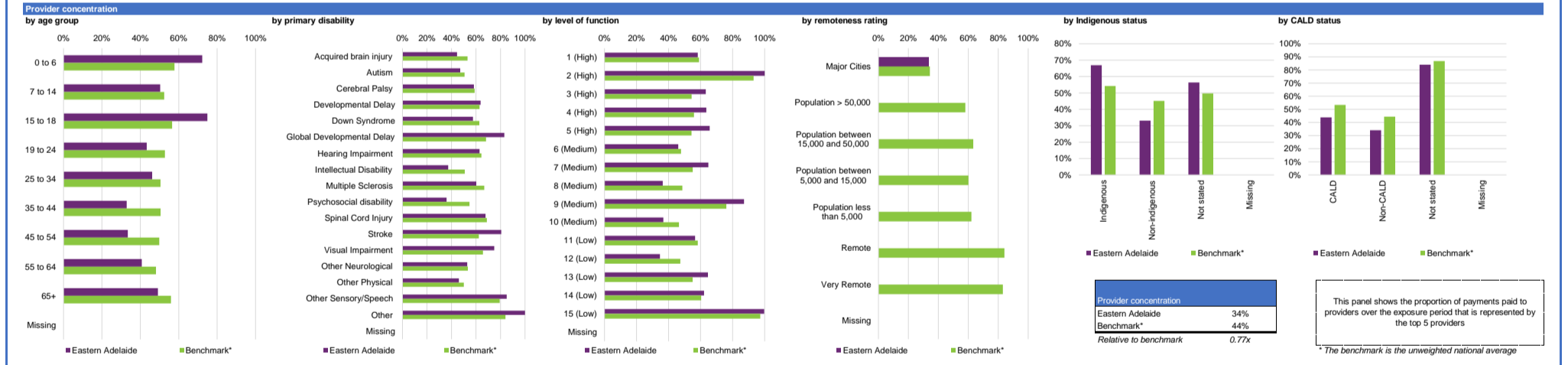
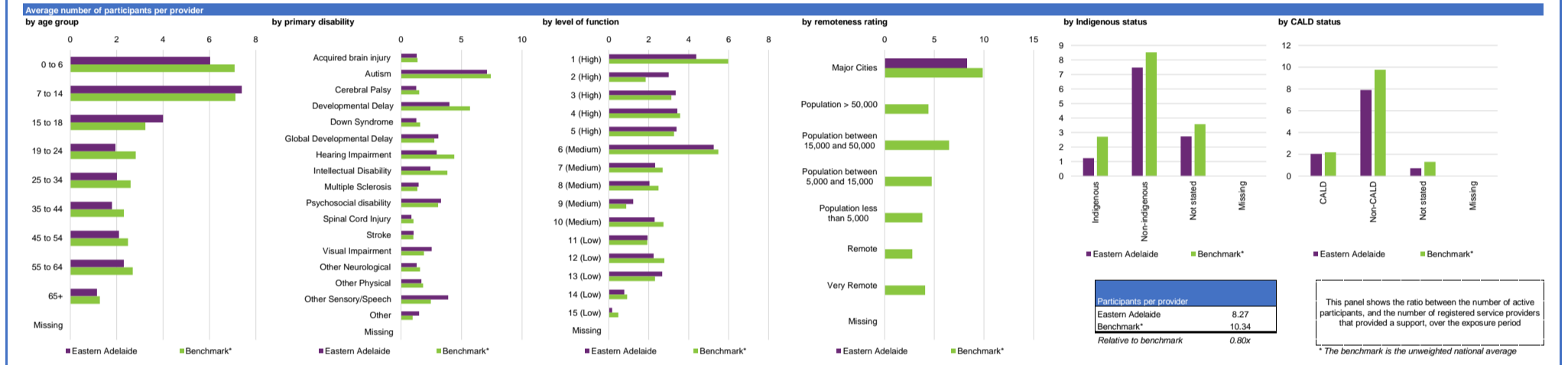
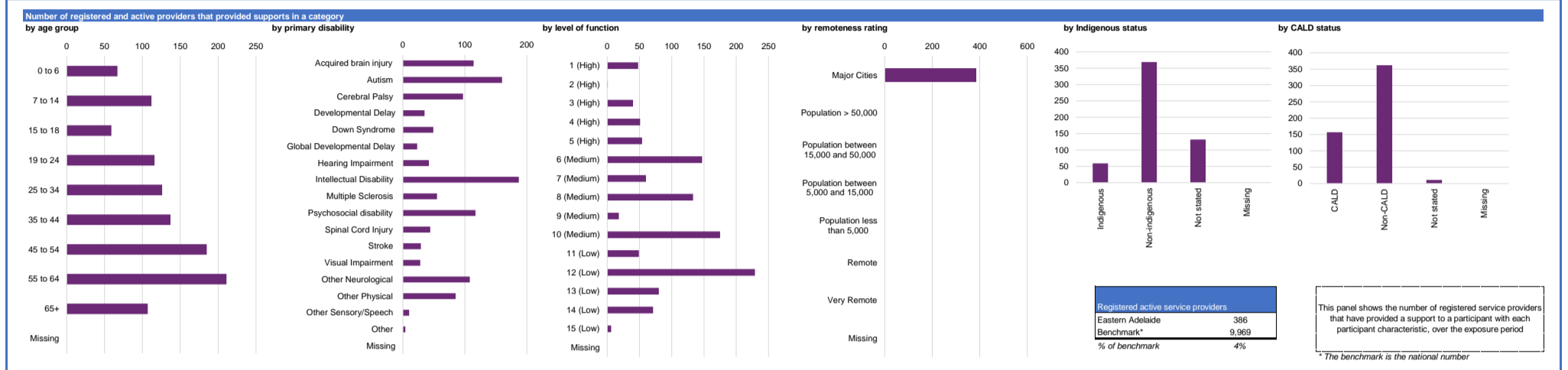


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,937	103	28.5	65%	29%	21%	2.74	1.38	50%	57%	72%
Daily Activities	2,940	139	21.2	53%	20%	15%	80.81	62.43	77%	57%	72%
Community	2,937	101	29.1	55%	26%	28%	17.13	6.72	39%	57%	72%
Transport	2,930	31	94.5	81%	0%	0%	1.78	1.34	75%	57%	72%
Core total	2,947	212	13.9	51%	24%	22%	102.47	71.87	70%	57%	72%
Capacity Building											
Daily Activities	3,150	194	16.2	69%	19%	8%	16.87	10.59	63%	57%	72%
Employment	226	30	7.5	84%	13%	33%	1.71	1.19	70%	45%	75%
Relationships	264	38	6.9	67%	0%	0%	1.61	0.57	35%	8%	59%
Social and Civic	205	20	10.3	86%	0%	100%	0.62	0.11	18%	52%	75%
Support Coordination	1,332	108	12.3	44%	20%	3%	3.26	1.98	61%	48%	68%
Capacity Building total	3,180	253	12.6	58%	19%	10%	25.63	15.82	62%	57%	72%
Capital											
Assistive Technology	760	87	8.7	61%	33%	21%	4.98	3.32	67%	64%	72%
Home Modifications	222	20	11.1	92%	0%	25%	1.38	0.84	61%	29%	67%
Capital total	841	96	8.8	55%	26%	23%	6.36	4.16	65%	57%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,191	386	8.3	49%	19%	21%	134.46	91.85	68%	57%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

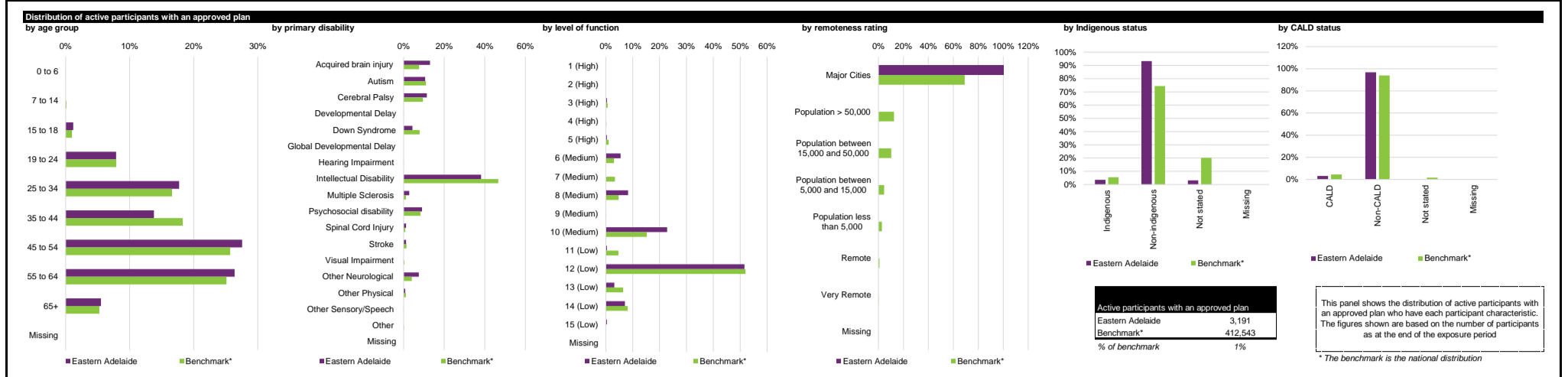
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

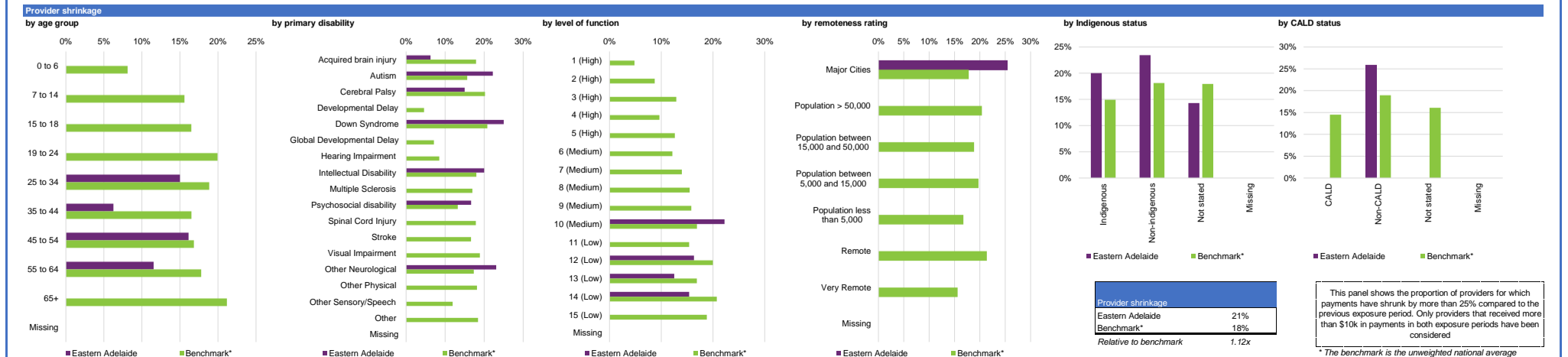
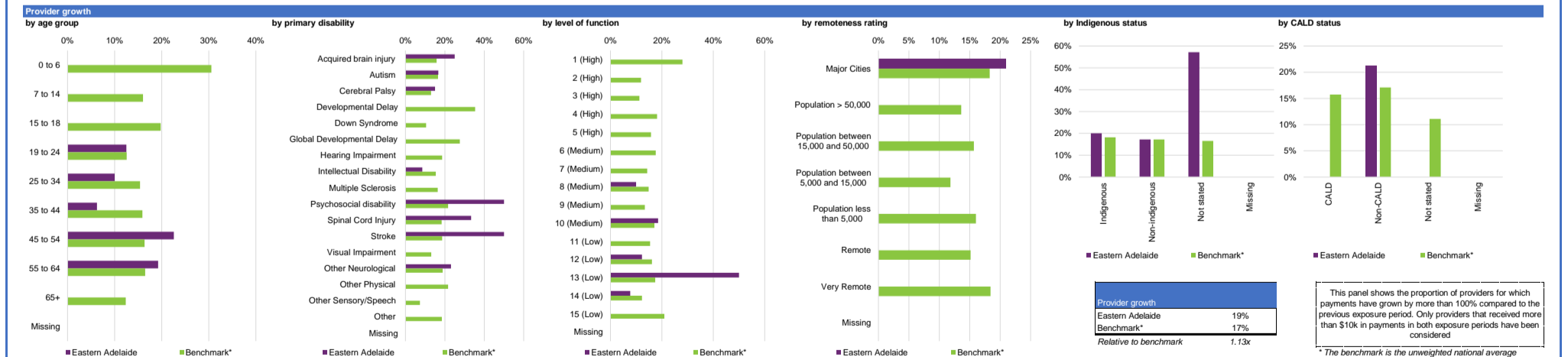
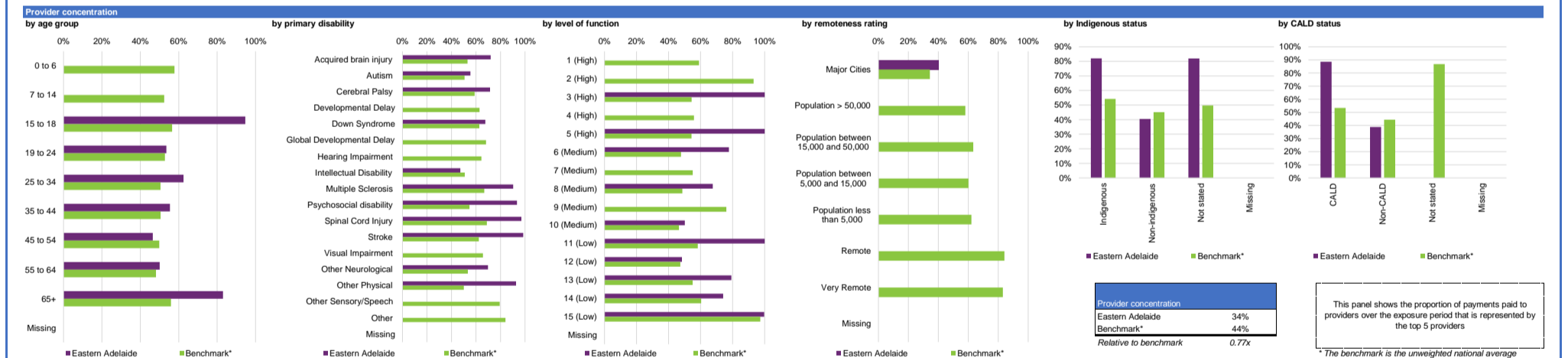
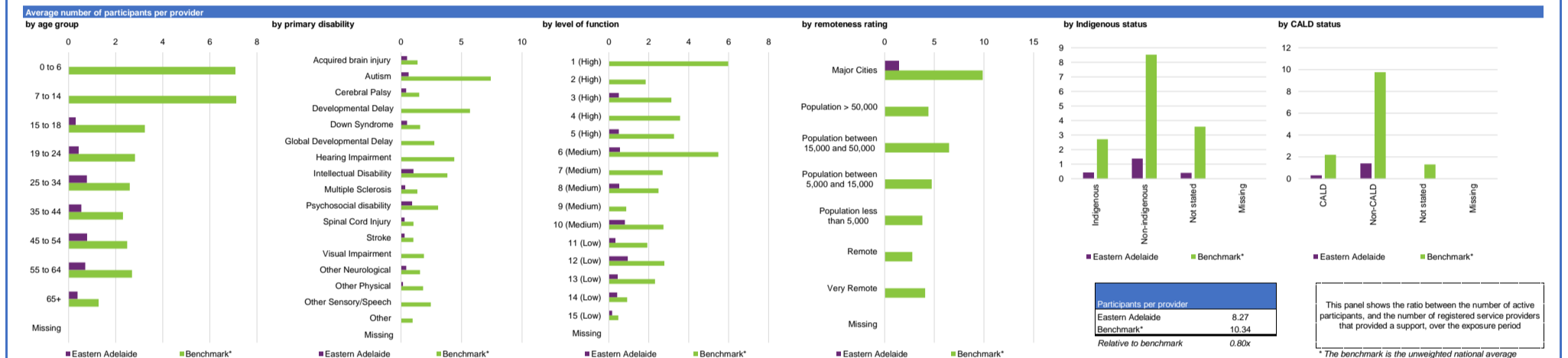
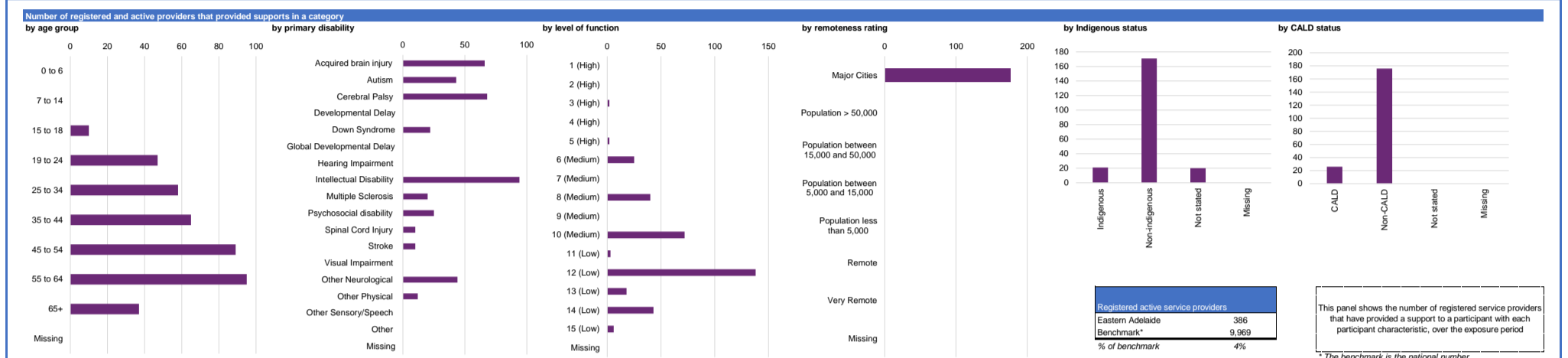
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

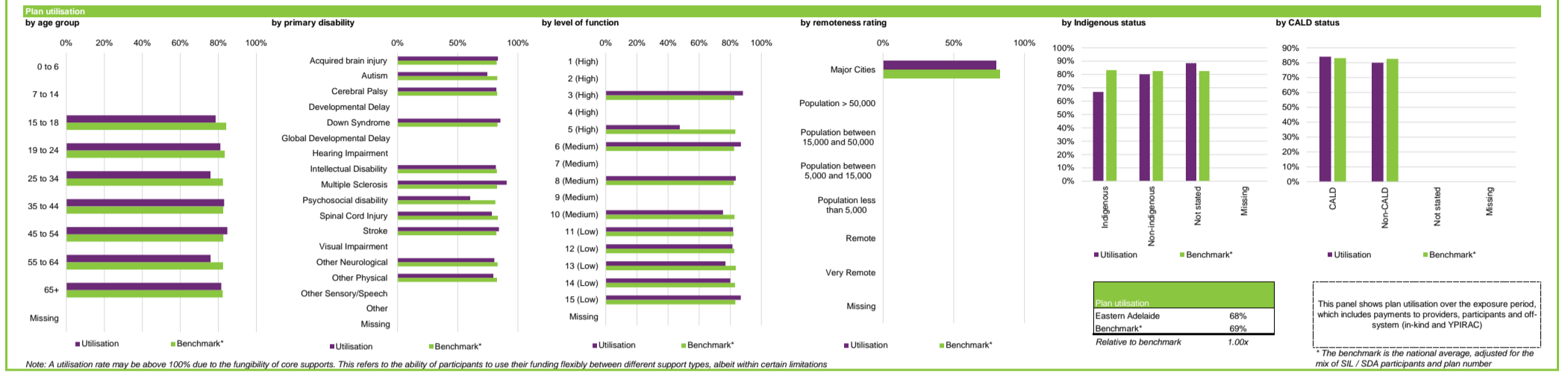
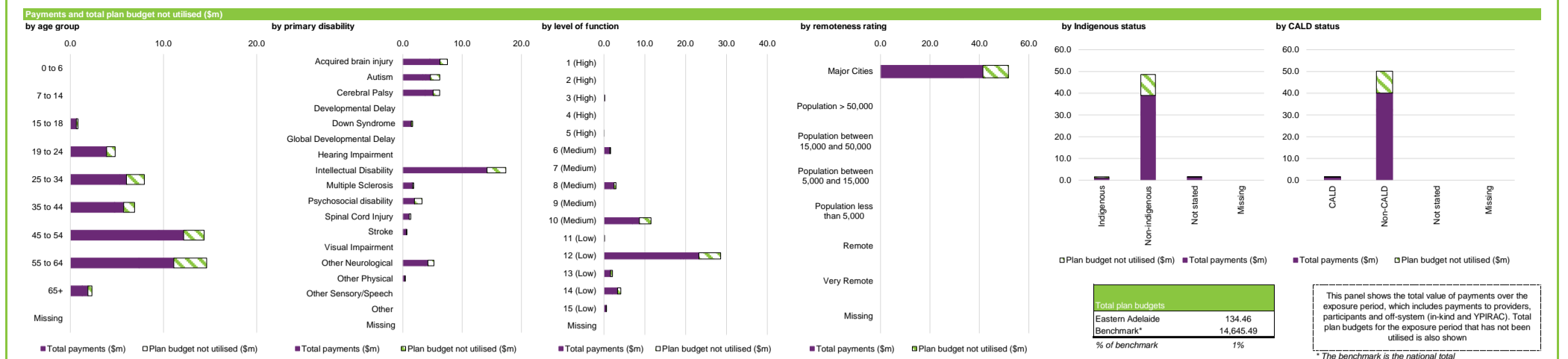
Participant profile



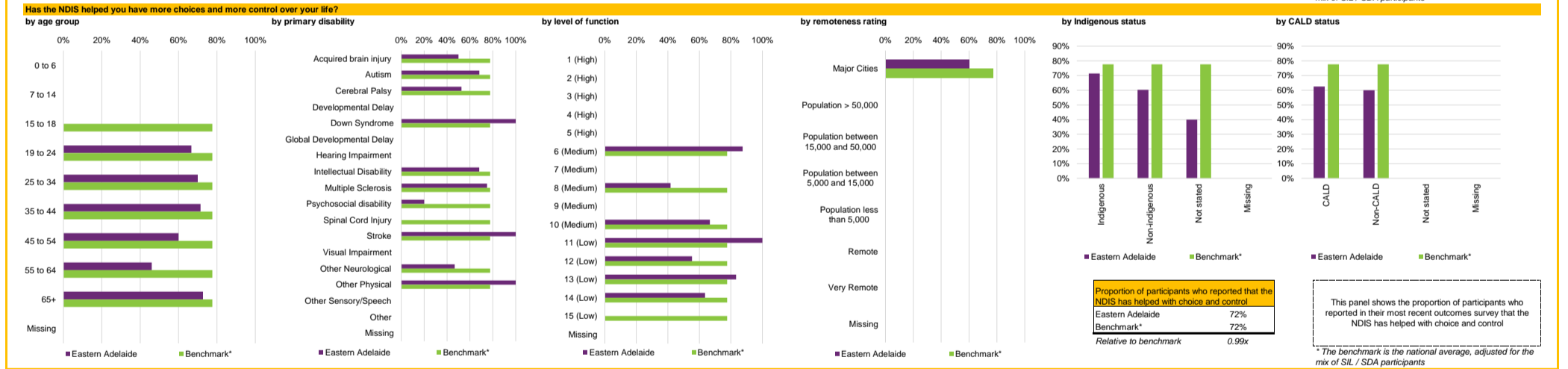
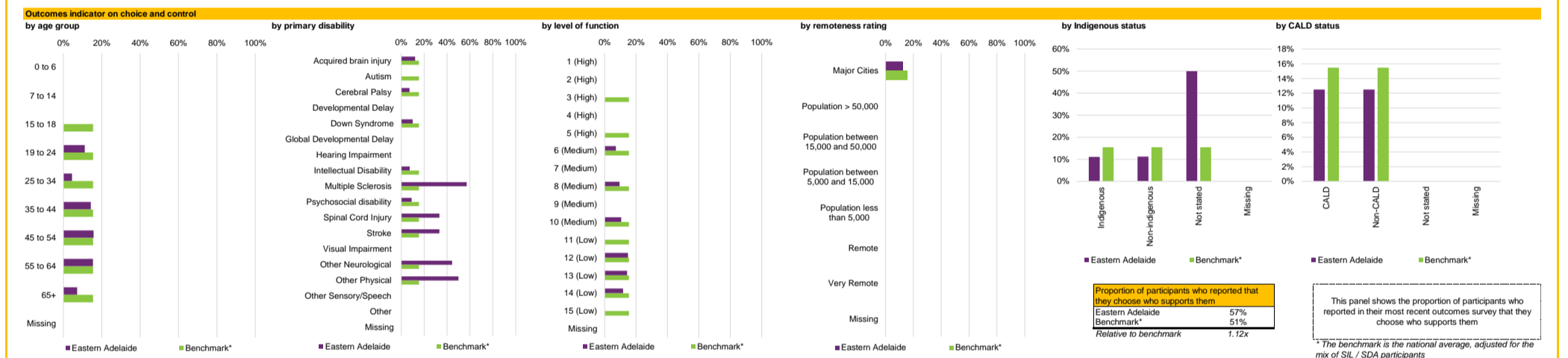
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	252	37	6.8	71%	0%	50%	0.58	0.31	53%	12%	60%
Daily Activities	254	58	4.4	64%	6%	10%	41.09	36.08	88%	13%	60%
Community	252	45	5.6	67%	14%	33%	3.81	1.55	41%	12%	60%
Transport	254	18	14.1	93%	0%	0%	0.34	0.17	49%	13%	60%
Core total	254	88	2.9	63%	9%	25%	45.83	38.10	83%	13%	60%
Capacity Building											
Daily Activities	252	69	3.7	65%	30%	10%	1.49	0.85	57%	13%	60%
Employment	41	13	3.2	98%	0%	50%	0.35	0.24	68%	8%	67%
Relationships	123	28	4.4	78%	0%	0%	0.72	0.25	34%	3%	60%
Social and Civic	13	3	4.3	100%	0%	0%	0.05	0.01	14%	33%	45%
Support Coordination	253	54	4.7	62%	0%	0%	0.80	0.47	58%	13%	60%
Capacity Building total	254	112	2.3	51%	29%	17%	3.58	1.95	54%	13%	60%
Capital											
Assistive Technology	122	42	2.9	80%	40%	30%	1.18	0.80	68%	18%	55%
Home Modifications	164	8	20.5	100%	0%	29%	1.16	0.60	51%	11%	65%
Capital total	198	49	4.0	77%	25%	31%	2.34	1.39	60%	12%	61%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	254	177	1.4	59%	21%	25%	51.75	41.44	80%	13%	60%

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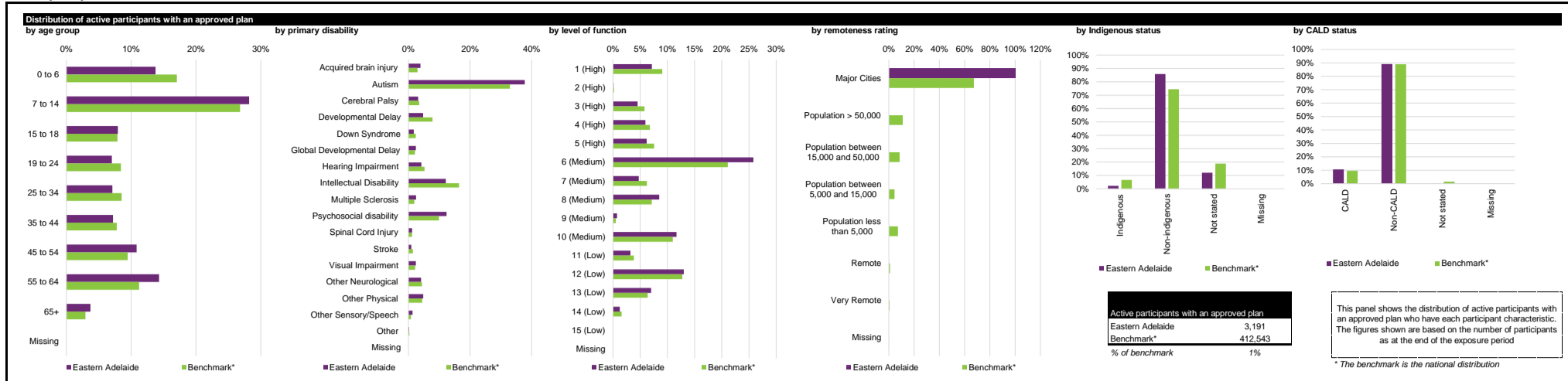
Indicator definitions

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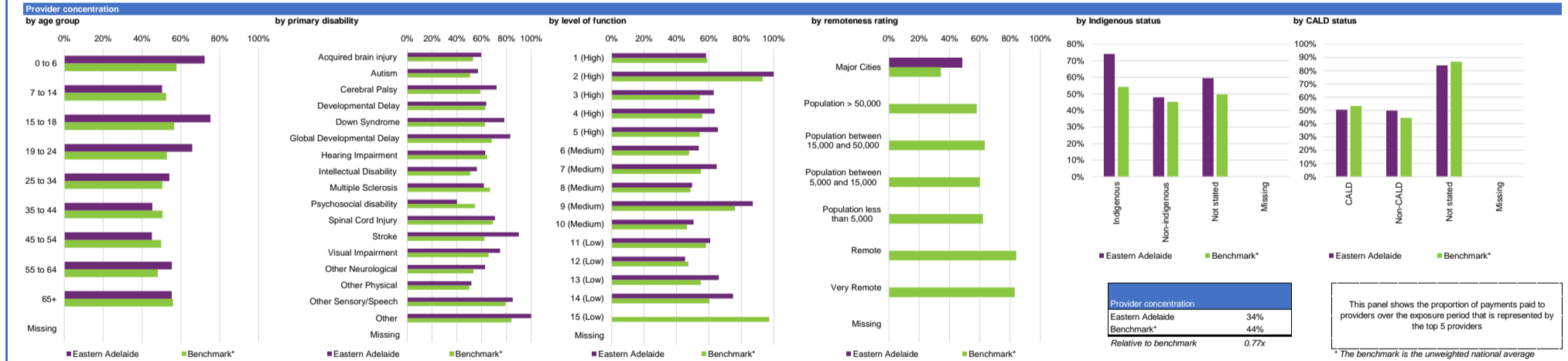
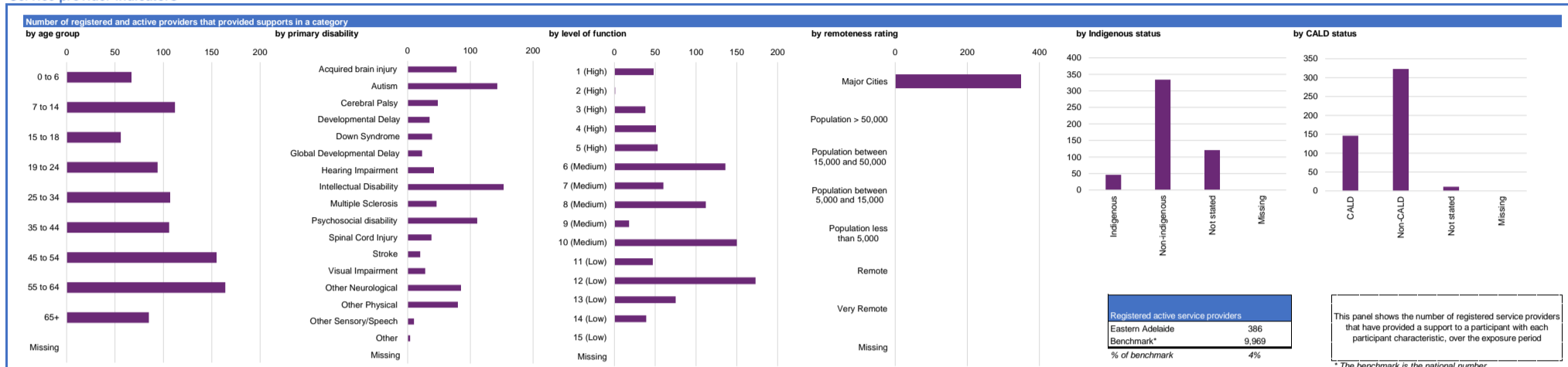
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,685	92	29.2	68%	22%	0%	2.16	1.07	49%	64%	74%
Daily Activities	2,686	123	21.8	67%	17%	2%	39.72	26.35	66%	64%	74%
Community	2,685	89	30.2	60%	26%	18%	13.33	5.17	39%	64%	74%
Transport	2,676	22	121.6	90%	0%	0%	1.44	1.17	82%	64%	74%
Core total	2,693	187	14.4	63%	22%	26%	56.63	33.77	60%	64%	74%
Capacity Building											
Daily Activities	2,898	177	16.4	71%	19%	0%	15.38	9.74	63%	64%	74%
Employment	185	27	6.9	83%	7%	27%	1.35	0.95	70%	54%	76%
Relationships	141	31	4.5	72%	50%	0%	0.89	0.32	36%	16%	58%
Social and Civic	192	19	10.1	90%	0%	100%	0.56	0.10	18%	53%	80%
Support Coordination	1,079	104	10.4	45%	23%	9%	2.47	1.51	61%	58%	71%
Capacity Building total	2,926	235	12.5	61%	18%	7%	22.05	13.88	63%	64%	74%
Capital											
Assistive Technology	638	76	8.4	61%	25%	30%	3.80	2.52	66%	77%	76%
Home Modifications	58	12	4.8	100%	0%	0%	0.22	0.24	109%	85%	73%
Capital total	643	78	8.2	57%	24%	33%	4.02	2.77	69%	77%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,937	349	8.4	60%	18%	22%	82.71	50.41	61%	64%	74%

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