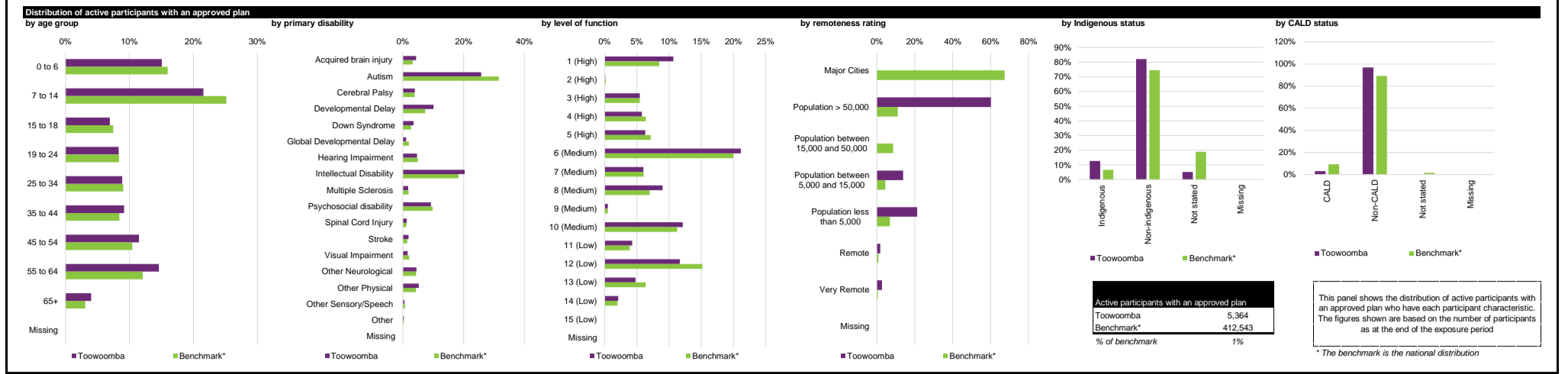
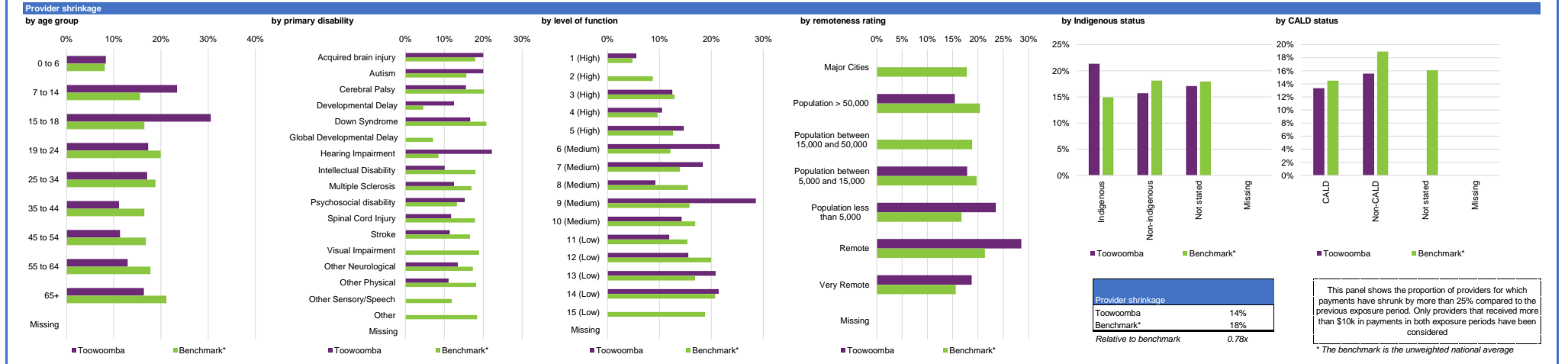
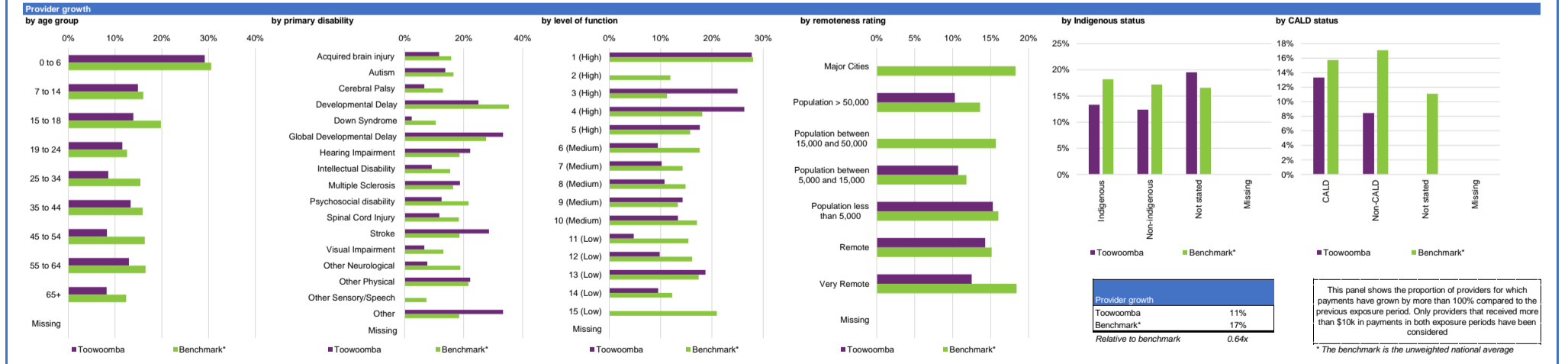
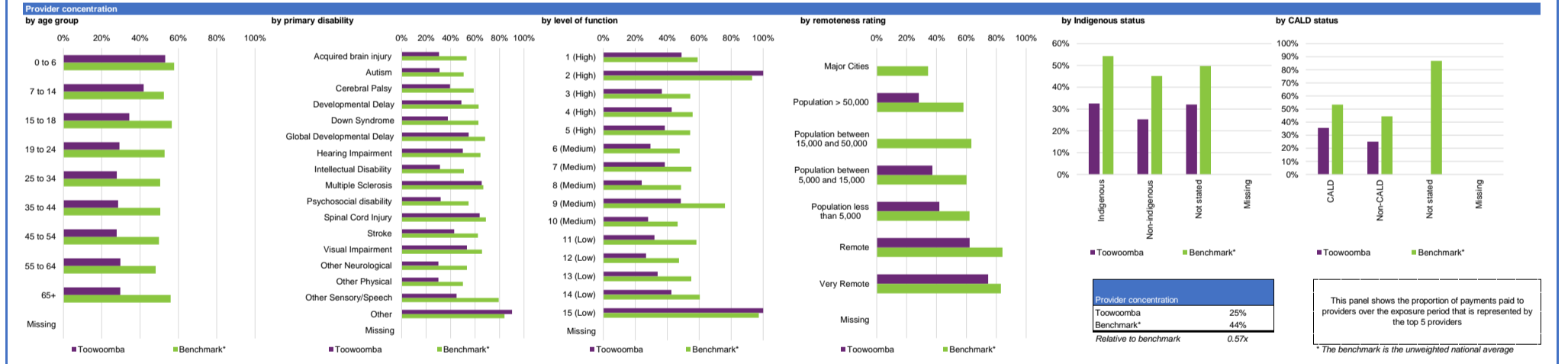
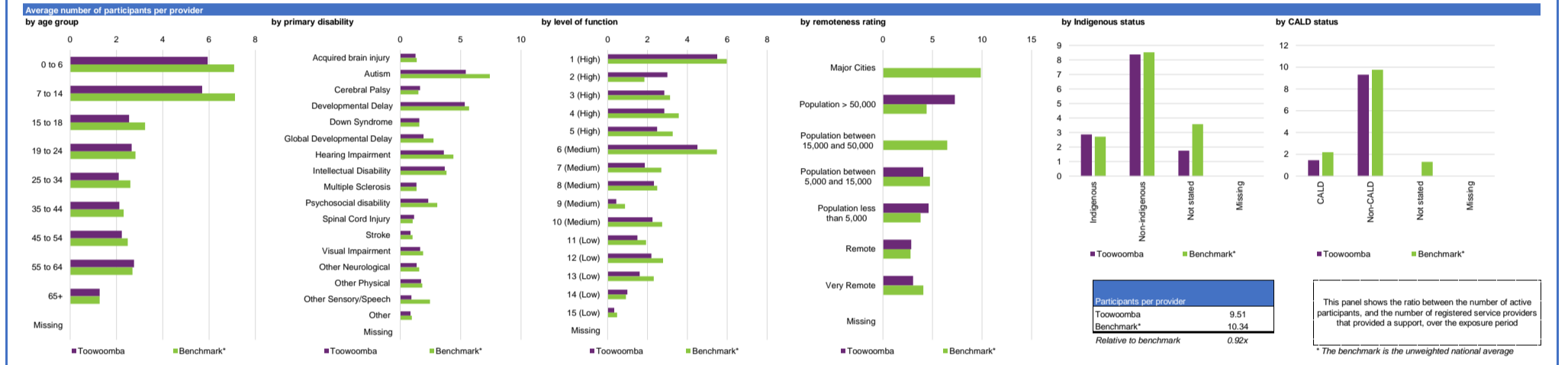
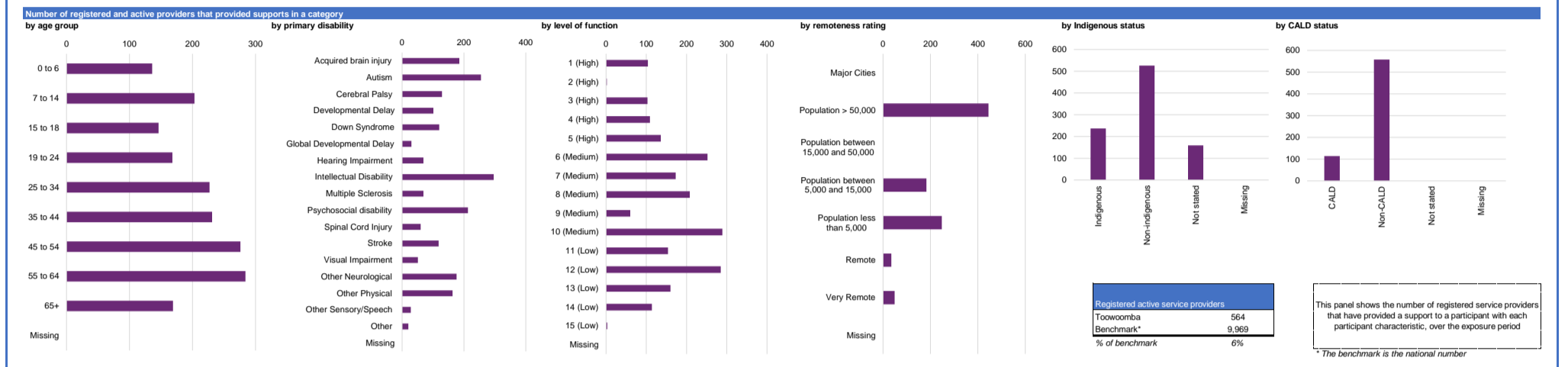


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,091	180	28.3	67%	21%	13%	5.12	2.79	54%	59%	80%
Daily Activities	5,103	233	21.9	43%	16%	12%	116.08	86.74	75%	59%	80%
Community	5,101	155	32.9	47%	10%	19%	40.60	26.87	66%	59%	80%
Transport	5,065	62	81.7	71%	0%	57%	3.51	2.89	82%	59%	80%
<b>Core total</b>	<b>5,110</b>	<b>354</b>	<b>14.4</b>	<b>41%</b>	<b>8%</b>	<b>14%</b>	<b>165.31</b>	<b>119.28</b>	<b>72%</b>	<b>59%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	5,326	273	19.5	50%	15%	16%	23.68	11.62	49%	59%	80%
Employment	311	19	16.4	96%	17%	17%	2.32	0.93	40%	42%	82%
Relationships	322	41	7.9	86%	11%	22%	2.02	0.99	49%	23%	76%
Social and Civic	455	35	13.0	66%	0%	0%	0.66	0.17	26%	53%	79%
Support Coordination	2,069	118	17.5	56%	21%	8%	4.83	3.44	71%	50%	80%
<b>Capacity Building total</b>	<b>5,351</b>	<b>360</b>	<b>14.9</b>	<b>43%</b>	<b>11%</b>	<b>17%</b>	<b>35.96</b>	<b>19.08</b>	<b>53%</b>	<b>59%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	1,382	103	13.4	68%	20%	12%	6.31	3.98	63%	67%	81%
Home Modifications	442	31	14.3	71%	30%	0%	2.03	1.41	70%	50%	80%
<b>Capital total</b>	<b>1,553</b>	<b>118</b>	<b>13.2</b>	<b>56%</b>	<b>35%</b>	<b>9%</b>	<b>8.34</b>	<b>5.39</b>	<b>65%</b>	<b>61%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,364</b>	<b>564</b>	<b>9.5</b>	<b>39%</b>	<b>11%</b>	<b>14%</b>	<b>209.60</b>	<b>143.75</b>	<b>69%</b>	<b>59%</b>	<b>80%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

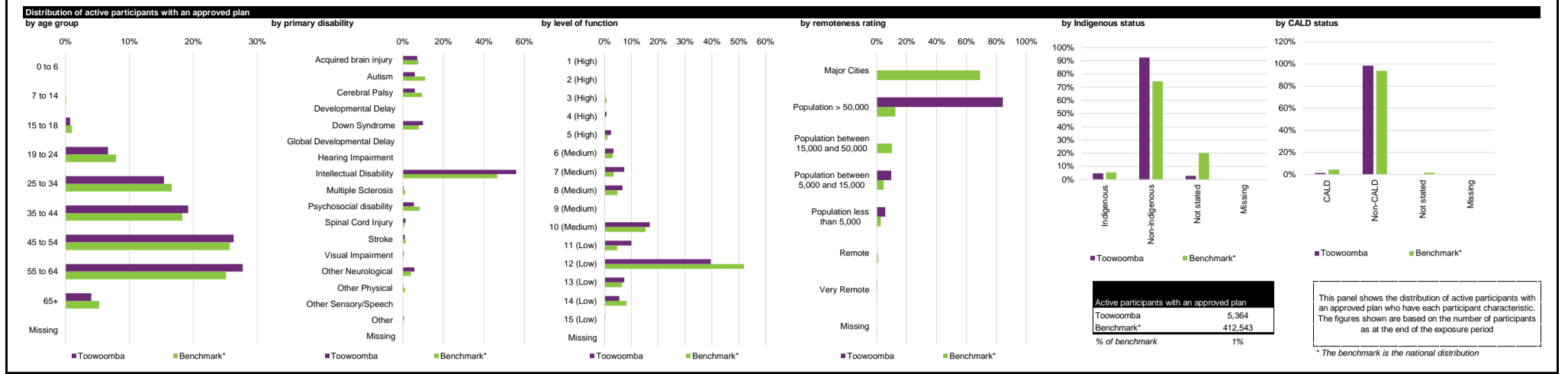
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

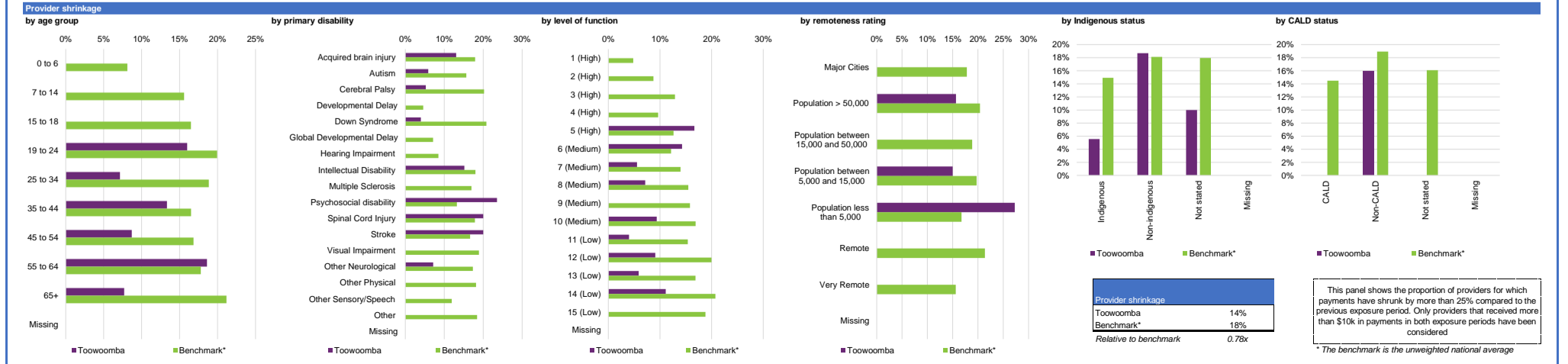
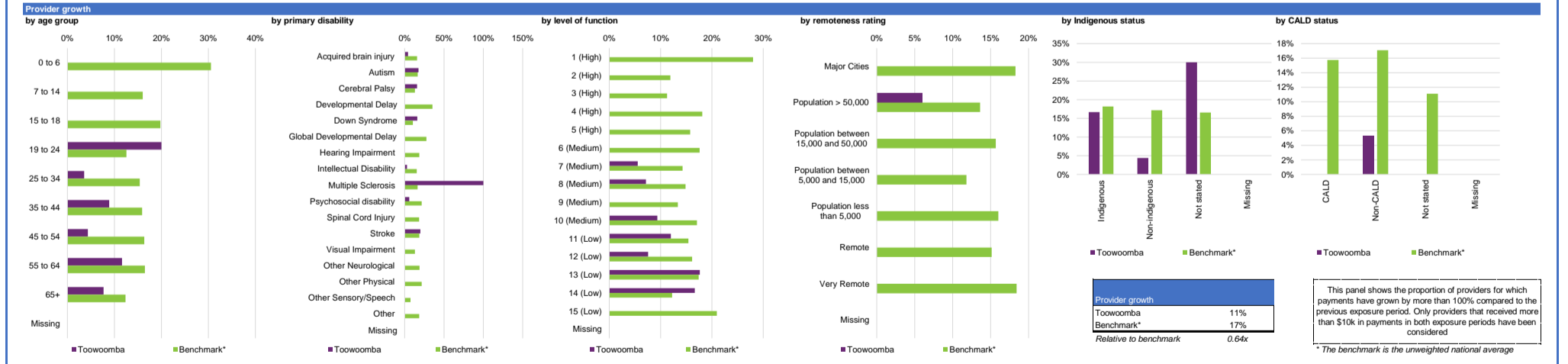
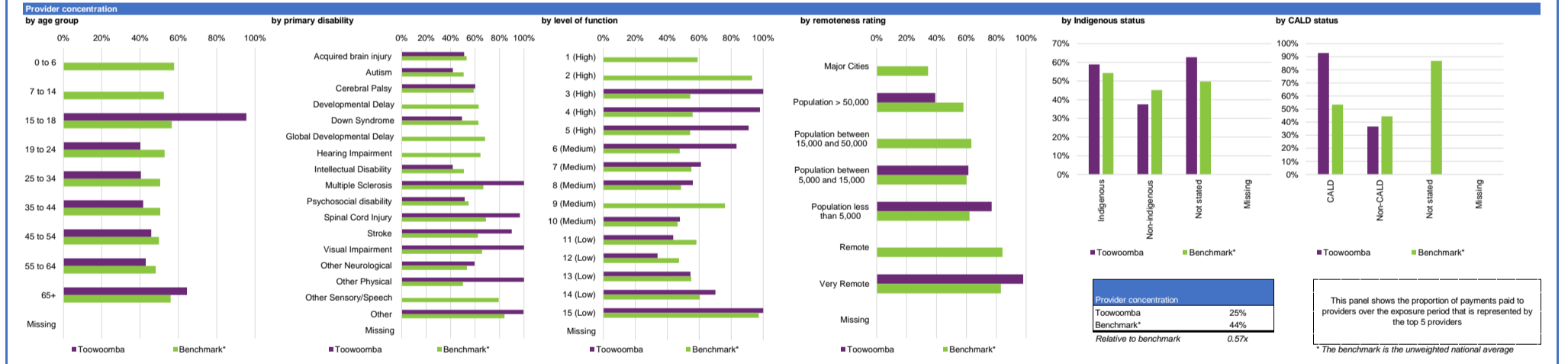
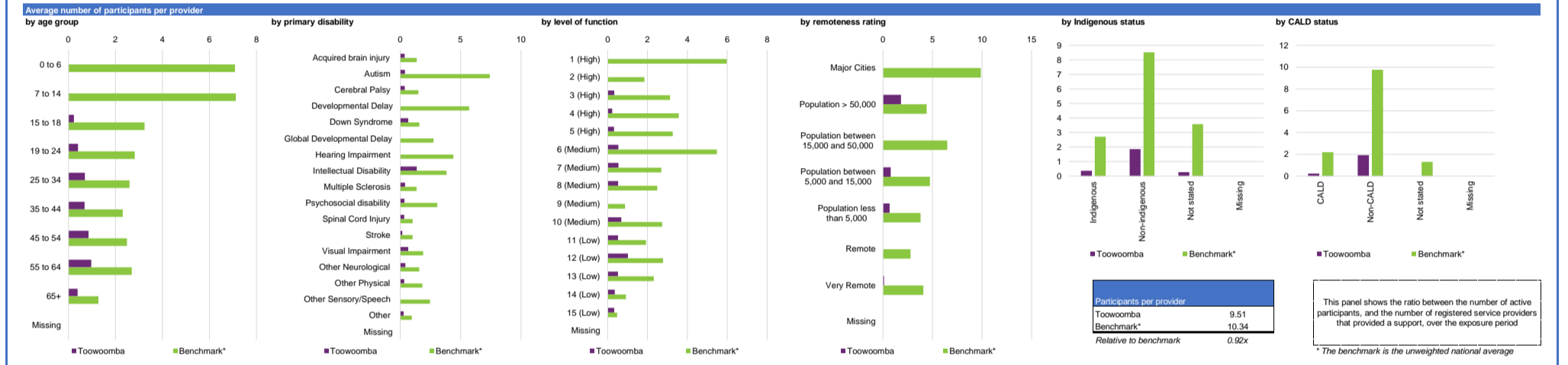
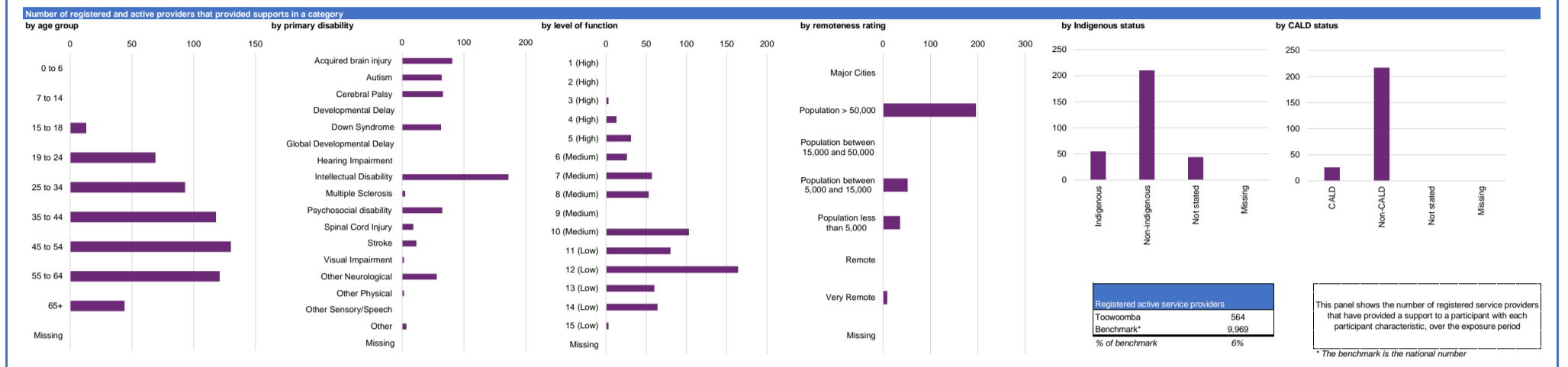
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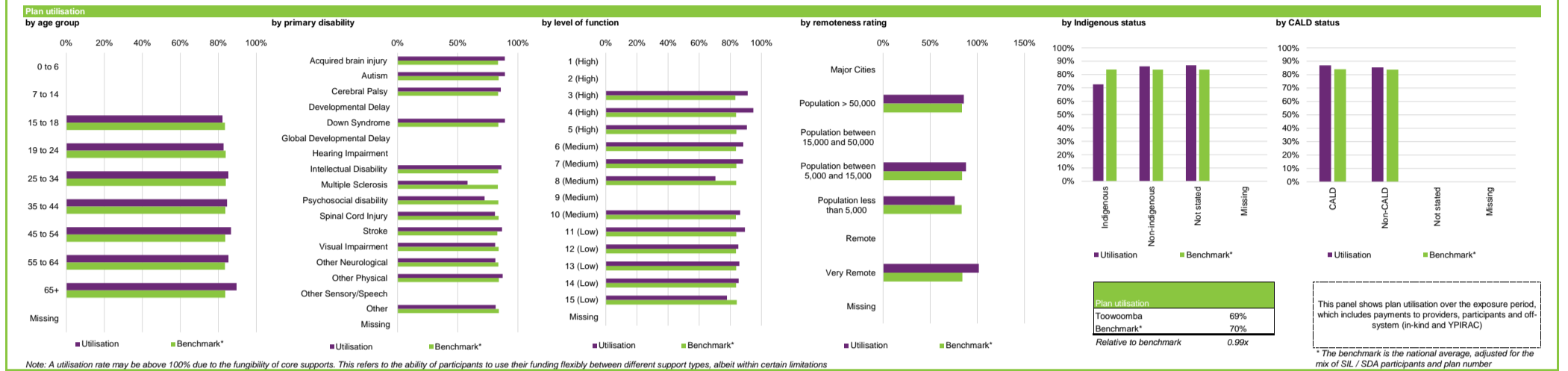
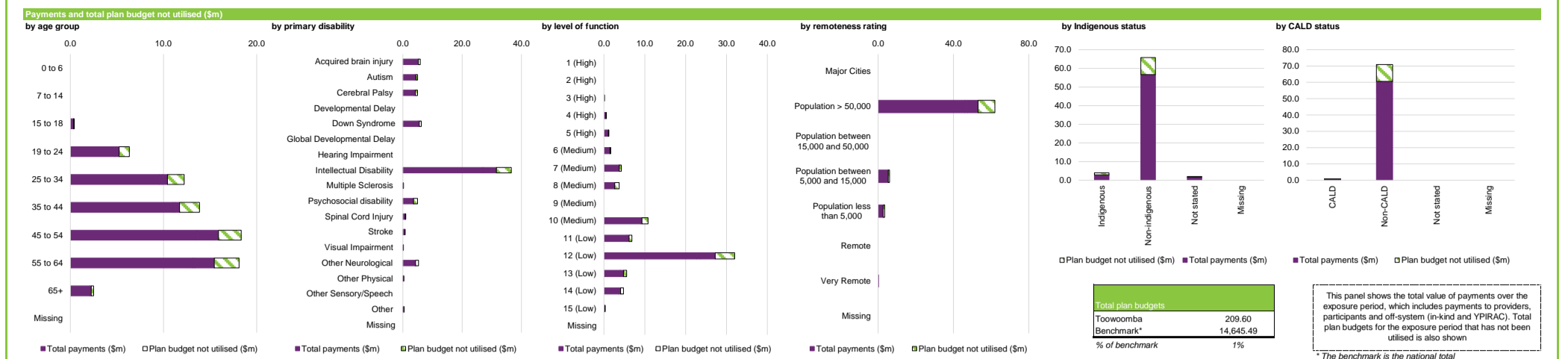
Participant profile



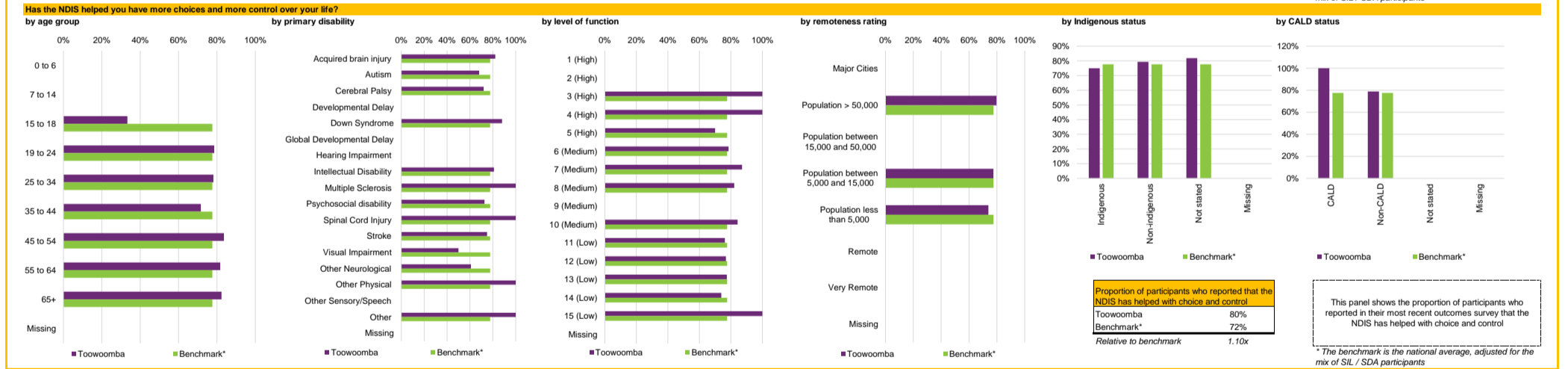
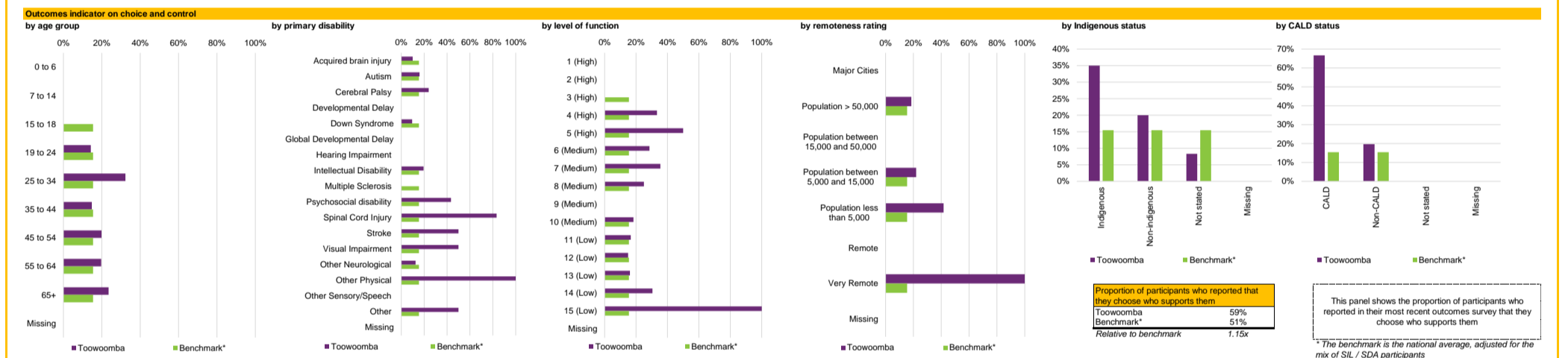
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	422	45	9.4	87%	0%	67%	0.77	0.42	55%	20%	79%
Daily Activities	422	79	5.3	56%	9%	9%	53.39	50.17	94%	20%	79%
Community	422	70	6.0	57%	6%	28%	10.64	7.22	68%	20%	79%
Transport	422	30	14.1	88%	0%	100%	0.62	0.36	58%	20%	79%
<b>Core total</b>	<b>422</b>	<b>121</b>	<b>3.5</b>	<b>55%</b>	<b>7%</b>	<b>15%</b>	<b>65.42</b>	<b>58.17</b>	<b>89%</b>	<b>20%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	420	100	4.2	41%	5%	25%	1.73	0.75	43%	20%	79%
Employment	58	5	11.6	100%	0%	50%	0.49	0.25	51%	21%	86%
Relationships	144	19	7.6	96%	0%	33%	1.04	0.57	54%	18%	74%
Social and Civic	17	5	3.4	100%	0%	0%	0.03	0.01	27%	18%	65%
Support Coordination	415	61	6.8	60%	0%	13%	1.15	0.86	75%	20%	79%
<b>Capacity Building total</b>	<b>422</b>	<b>145</b>	<b>2.9</b>	<b>50%</b>	<b>2%</b>	<b>26%</b>	<b>4.62</b>	<b>2.54</b>	<b>55%</b>	<b>20%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	139	23	6.0	96%	0%	0%	0.72	0.35	48%	22%	76%
Home Modifications	210	9	23.3	100%	0%	0%	1.01	0.25	25%	16%	79%
<b>Capital total</b>	<b>276</b>	<b>30</b>	<b>9.2</b>	<b>92%</b>	<b>0%</b>	<b>0%</b>	<b>1.73</b>	<b>0.59</b>	<b>34%</b>	<b>18%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>422</b>	<b>218</b>	<b>1.9</b>	<b>53%</b>	<b>5%</b>	<b>16%</b>	<b>71.77</b>	<b>61.31</b>	<b>85%</b>	<b>20%</b>	<b>79%</b>

Note: Only the major support categories are shown.  
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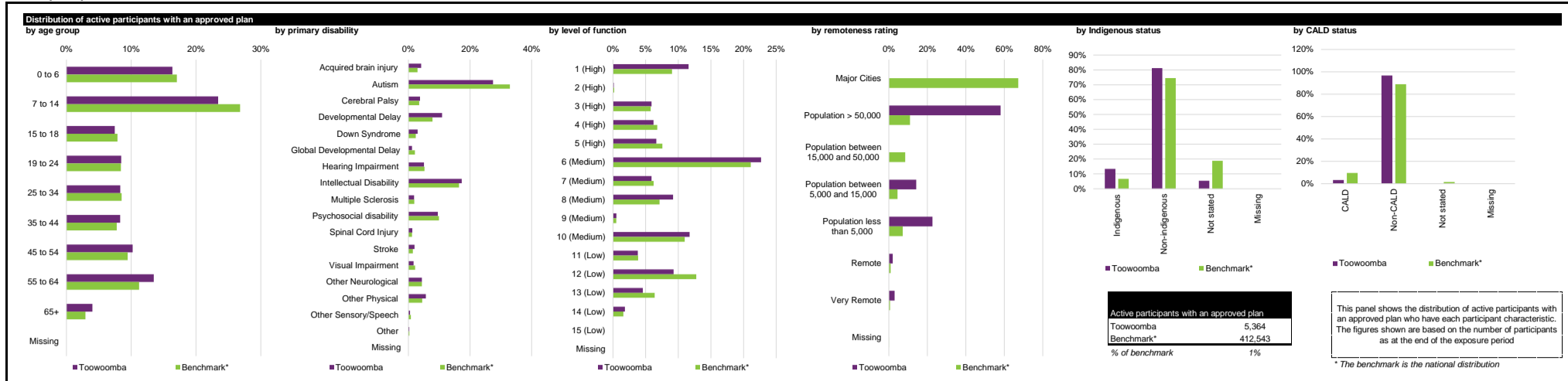
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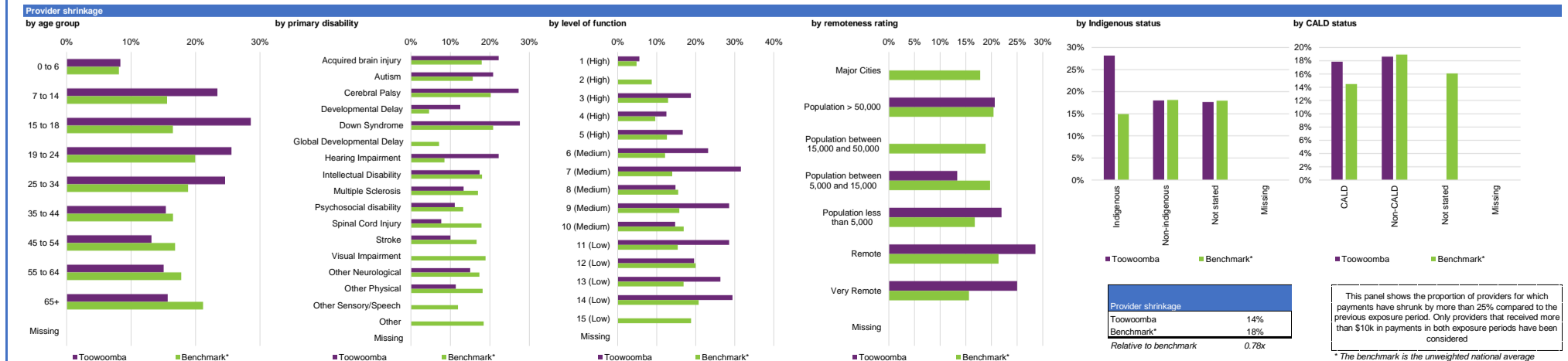
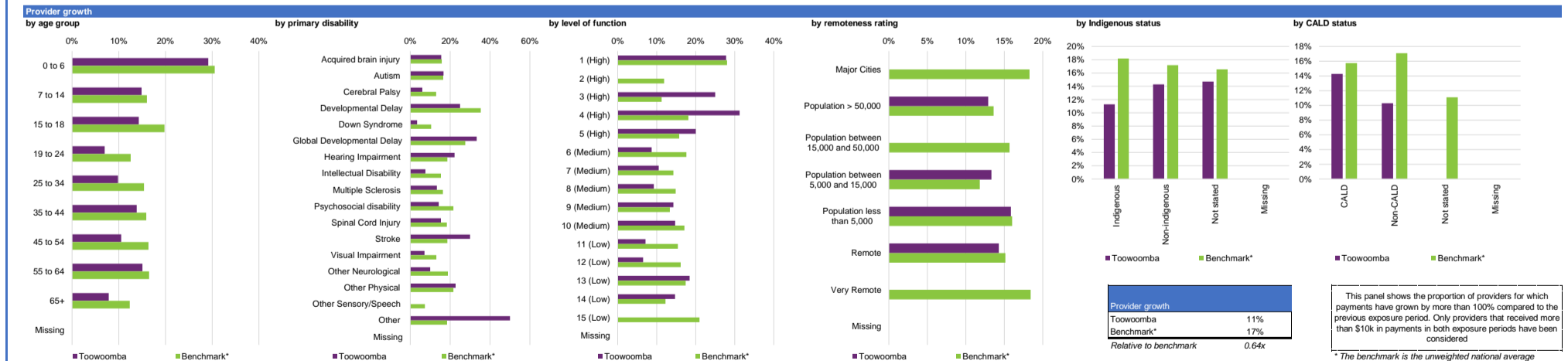
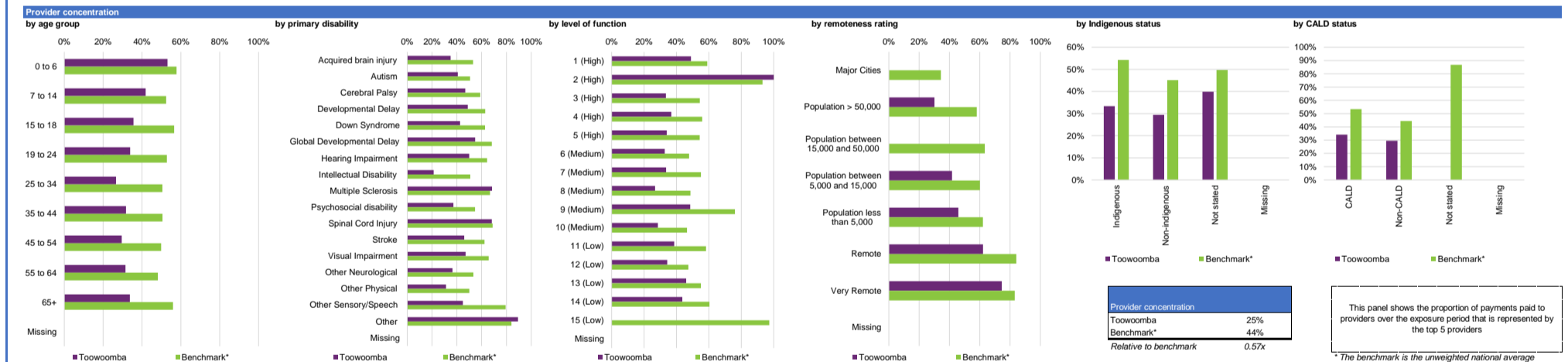
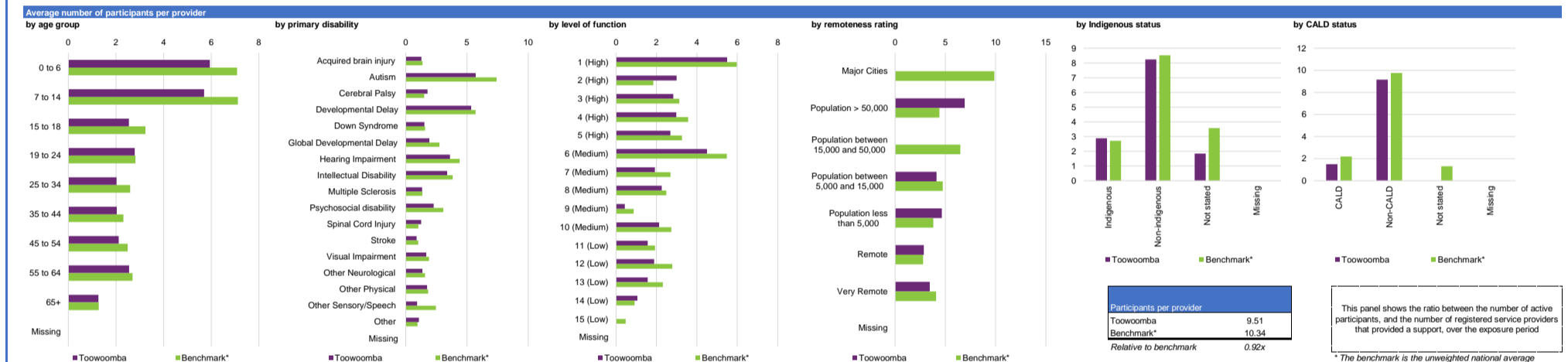
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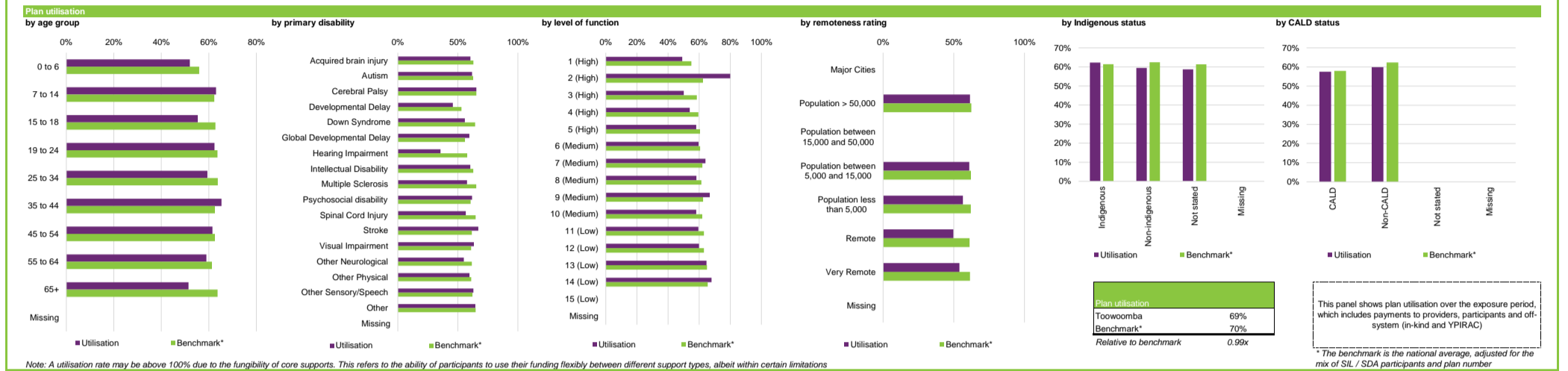
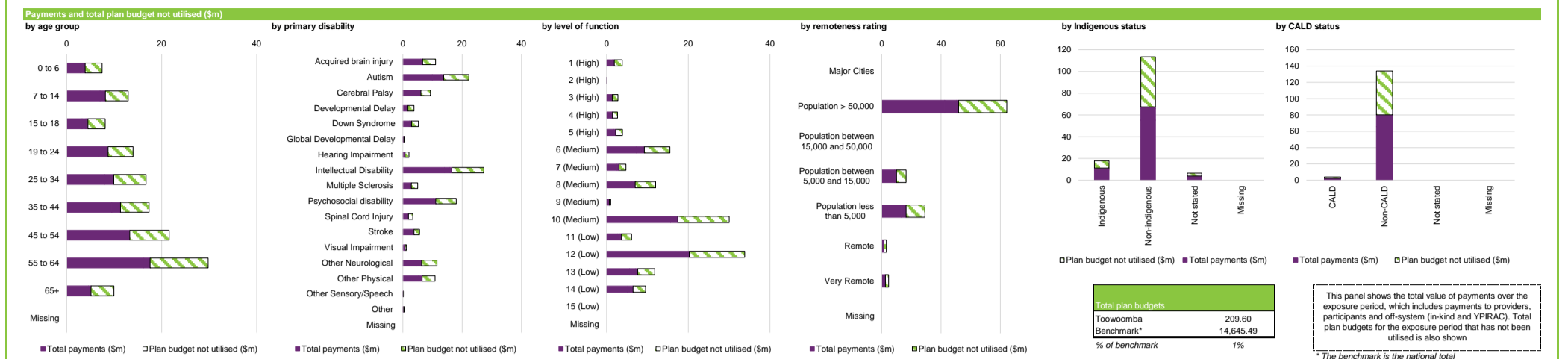
Participant profile



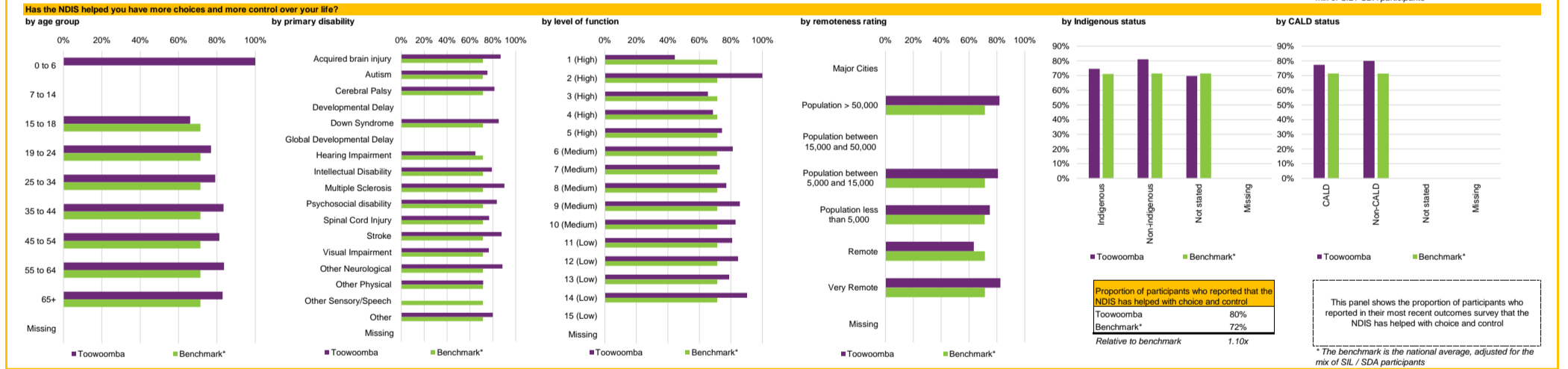
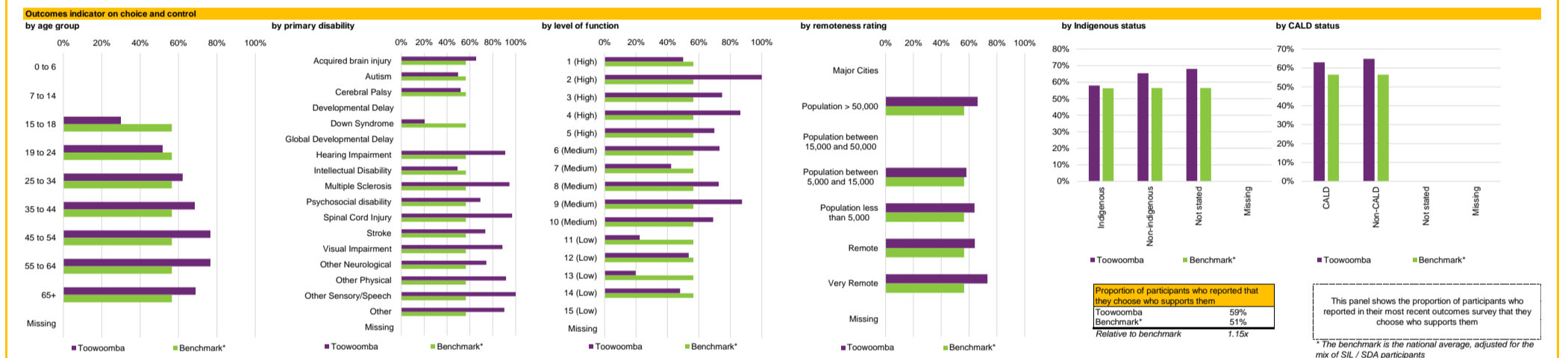
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,669	170	27.5	65%	26%	21%	4.35	2.37	54%	65%	80%
Daily Activities	4,681	220	21.3	46%	18%	14%	62.69	36.56	58%	65%	80%
Community	4,679	147	31.8	53%	5%	28%	29.96	19.65	66%	65%	80%
Transport	4,643	58	80.1	73%	0%	50%	2.88	2.52	88%	65%	80%
<b>Core total</b>	<b>4,688</b>	<b>332</b>	<b>14.1</b>	<b>45%</b>	<b>10%</b>	<b>18%</b>	<b>99.88</b>	<b>61.11</b>	<b>61%</b>	<b>65%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	4,906	259	18.9	52%	14%	13%	21.95	10.87	50%	65%	80%
Employment	253	18	14.1	95%	20%	20%	1.83	0.68	37%	47%	82%
Relationships	178	34	5.2	80%	0%	25%	0.98	0.42	43%	30%	78%
Social and Civic	438	33	13.3	69%	0%	0%	0.63	0.16	26%	55%	80%
Support Coordination	1,654	110	15.0	56%	16%	10%	3.69	2.58	70%	60%	81%
<b>Capacity Building total</b>	<b>4,929</b>	<b>341</b>	<b>14.5</b>	<b>45%</b>	<b>13%</b>	<b>15%</b>	<b>31.34</b>	<b>16.54</b>	<b>53%</b>	<b>65%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	1,243	98	12.7	68%	20%	12%	5.59	3.63	65%	73%	82%
Home Modifications	232	24	9.7	80%	43%	0%	1.02	1.16	114%	83%	80%
<b>Capital total</b>	<b>1,277</b>	<b>107</b>	<b>11.9</b>	<b>59%</b>	<b>35%</b>	<b>13%</b>	<b>6.61</b>	<b>4.80</b>	<b>73%</b>	<b>73%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,942</b>	<b>528</b>	<b>9.4</b>	<b>42%</b>	<b>12%</b>	<b>17%</b>	<b>137.83</b>	<b>82.44</b>	<b>60%</b>	<b>65%</b>	<b>80%</b>

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