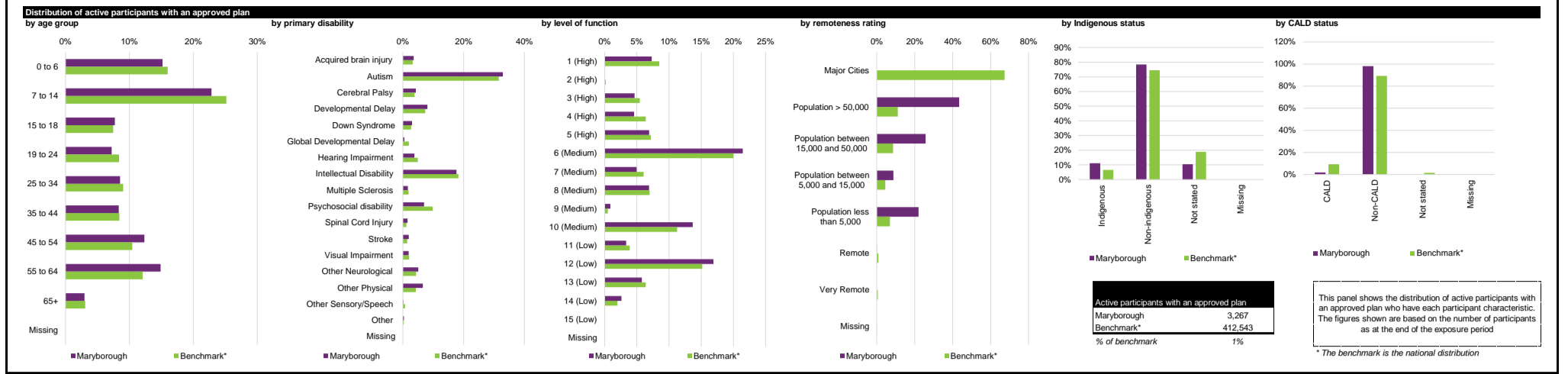
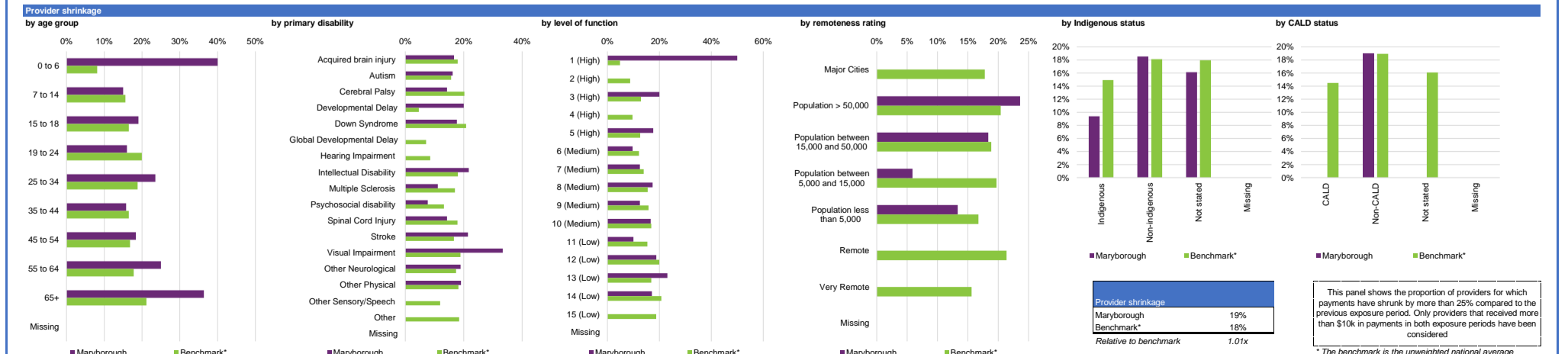
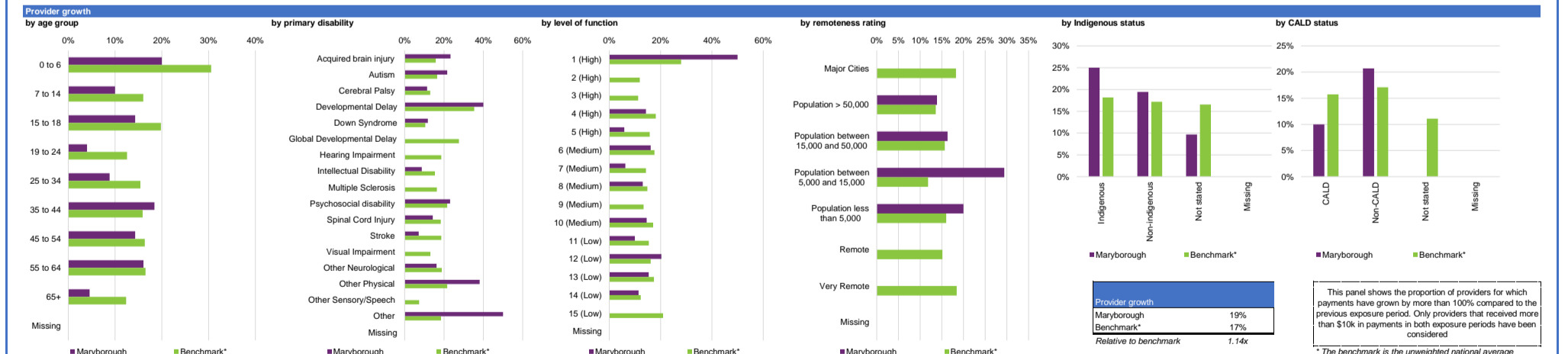
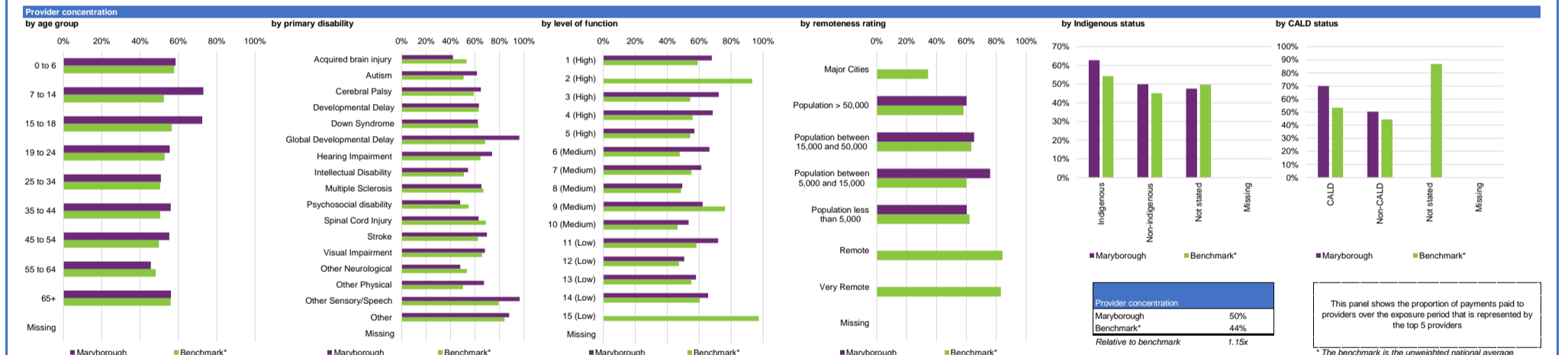
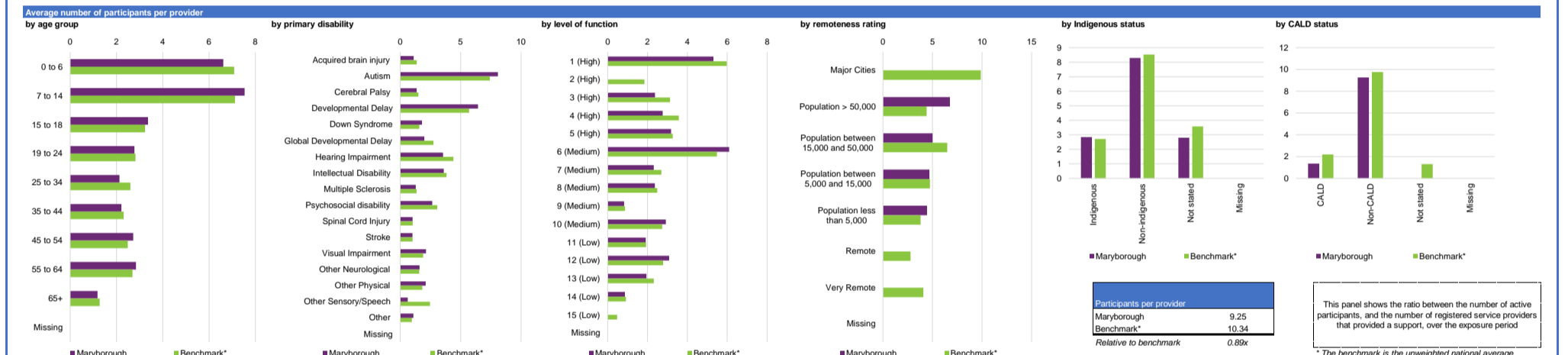
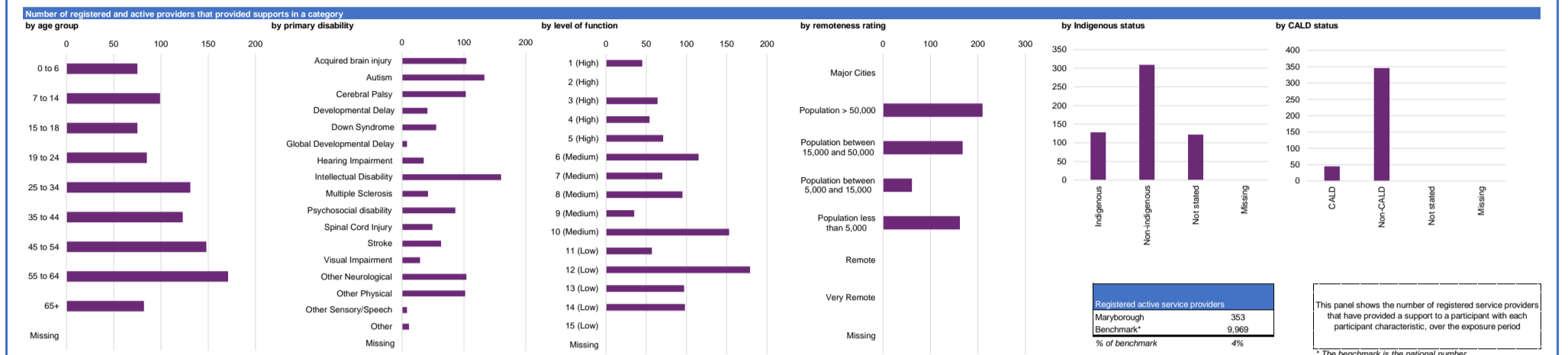


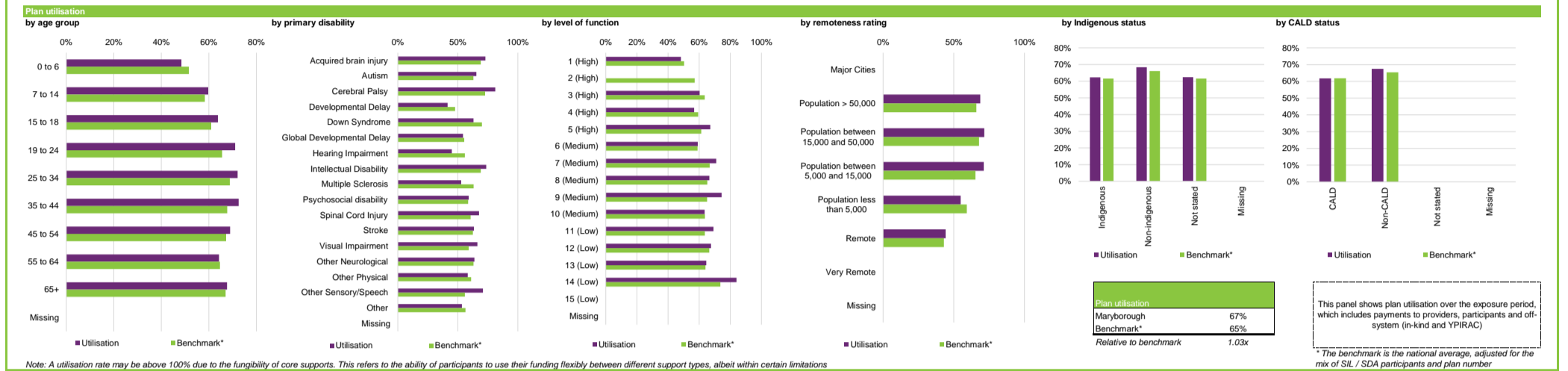
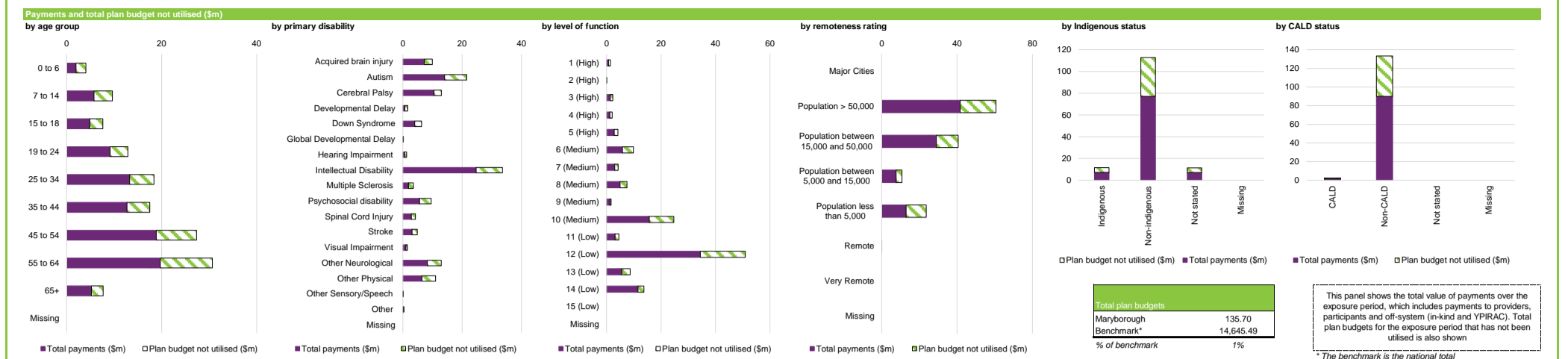
Participant profile



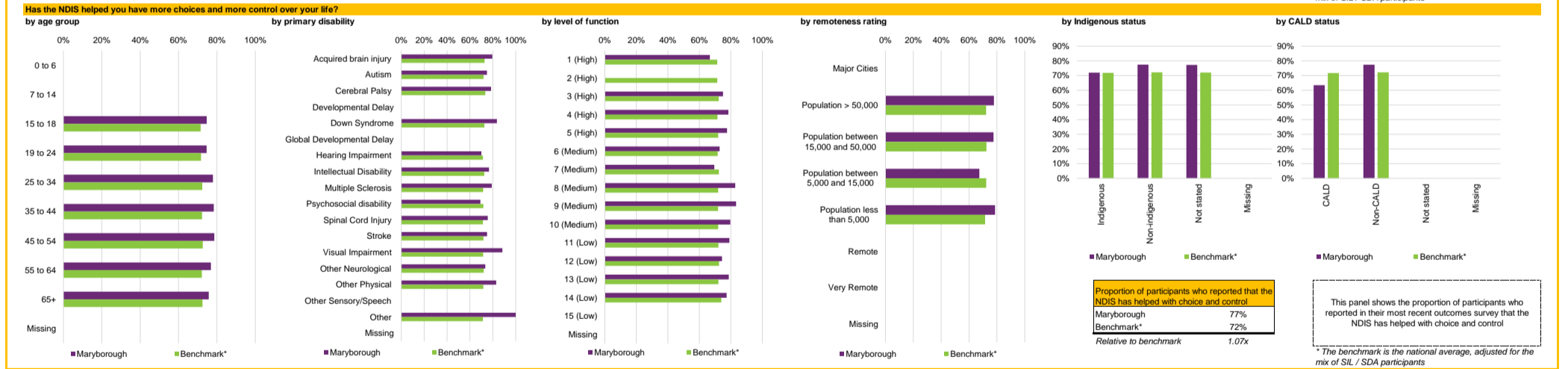
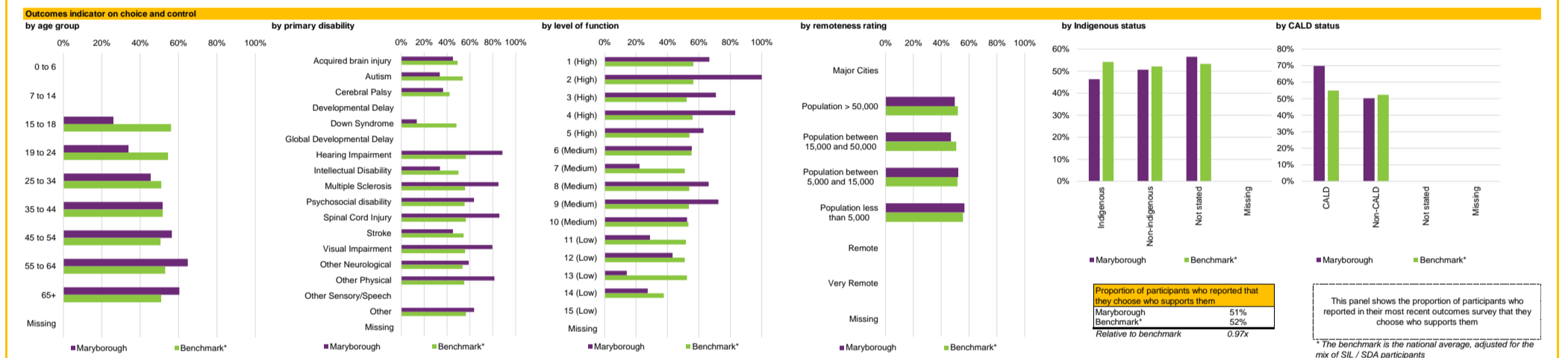
Service provider indicators



Plan utilisation



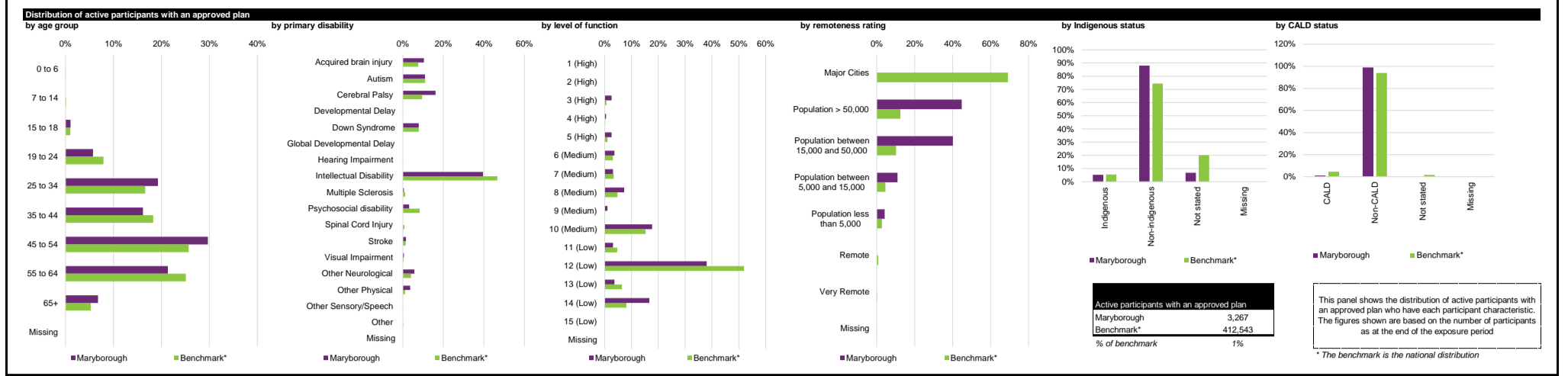
Outcomes framework



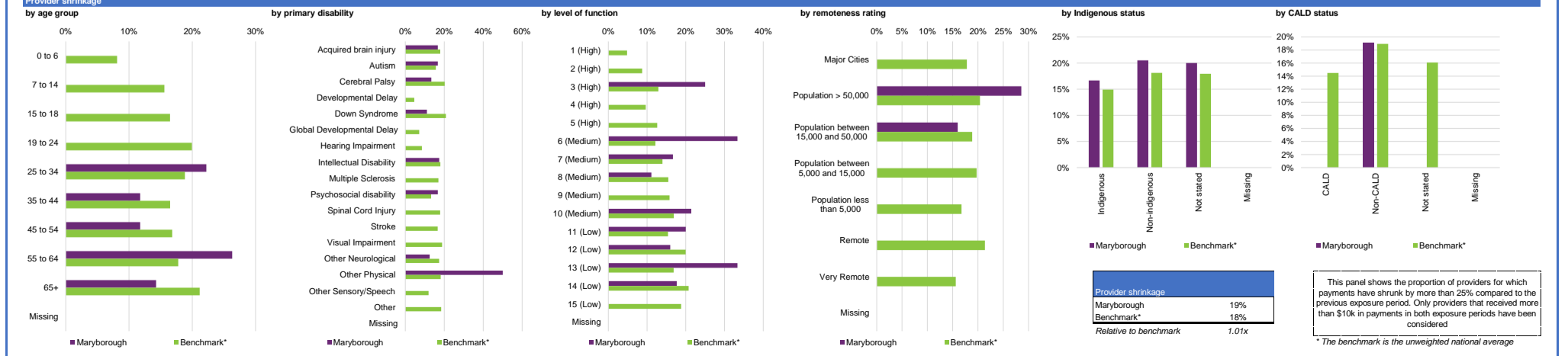
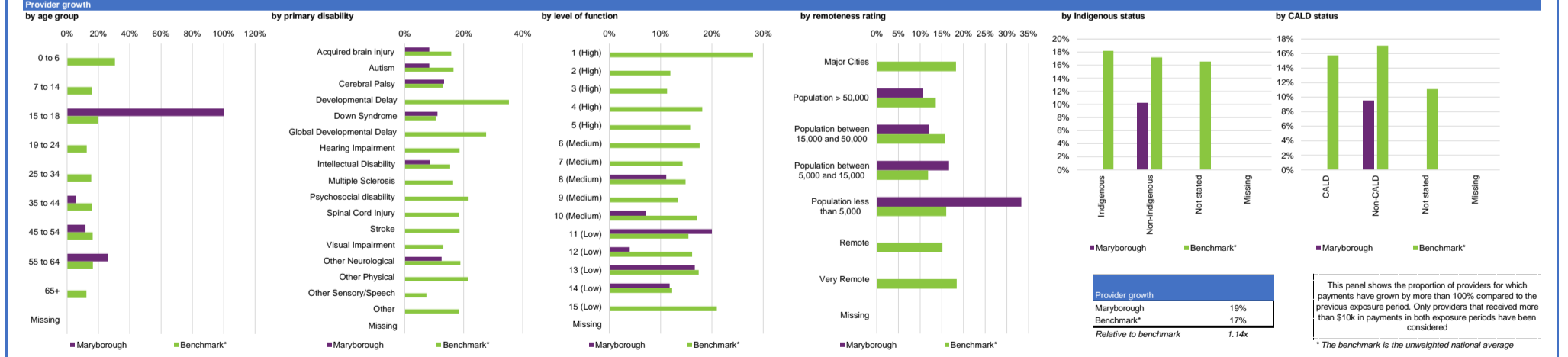
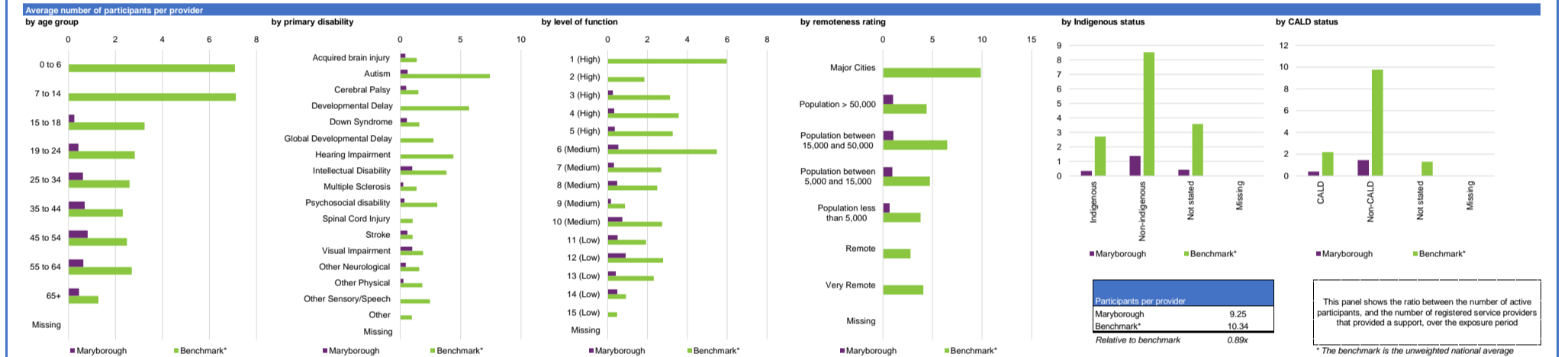
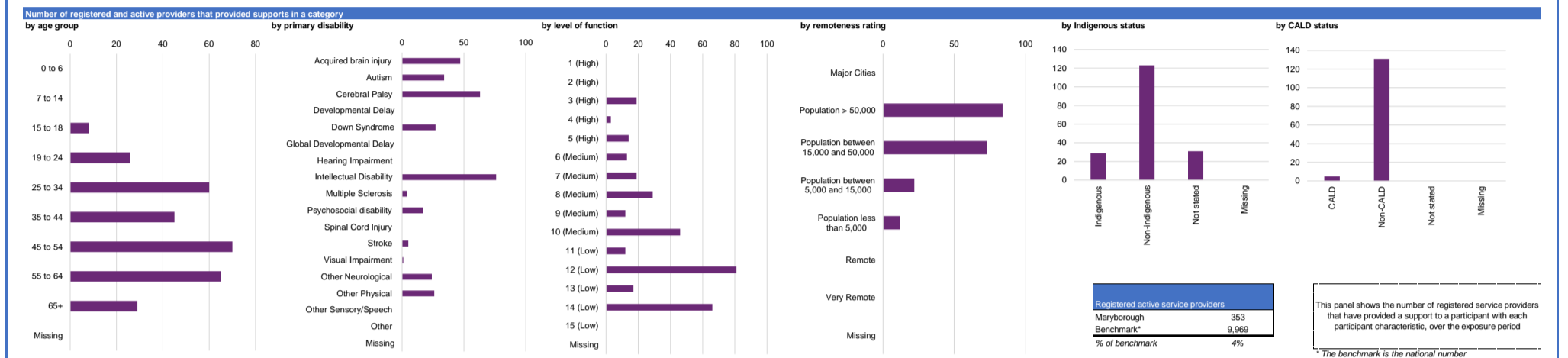
Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,107	114	27.3	77%	19%	6%	3.78	2.50	66%	50%	77%
Daily Activities	3,109	104	29.9	74%	20%	6%	63.41	49.82	79%	50%	77%
Community	3,106	84	37.0	75%	15%	31%	25.37	16.12	64%	50%	77%
Transport	3,110	33	94.2	77%	0%	0%	1.97	1.73	88%	51%	77%
<b>Core total</b>	<b>3,112</b>	<b>177</b>	<b>17.6</b>	<b>73%</b>	<b>19%</b>	<b>11%</b>	<b>94.54</b>	<b>70.17</b>	<b>74%</b>	<b>51%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	3,254	166	19.6	76%	18%	18%	20.64	9.78	47%	51%	77%
Employment	148	15	9.9	97%	0%	57%	1.10	0.47	42%	43%	85%
Relationships	106	12	8.8	100%	0%	0%	0.68	0.20	30%	11%	58%
Social and Civic	1,019	46	22.2	86%	14%	43%	4.50	1.70	38%	45%	78%
Support Coordination	1,358	81	16.8	80%	6%	22%	3.17	2.19	69%	48%	71%
<b>Capacity Building total</b>	<b>3,263</b>	<b>224</b>	<b>14.6</b>	<b>72%</b>	<b>12%</b>	<b>22%</b>	<b>32.47</b>	<b>16.20</b>	<b>50%</b>	<b>51%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	959	100	9.6	57%	32%	24%	7.20	3.99	56%	58%	79%
Home Modifications	278	28	9.9	74%	27%	27%	1.50	1.06	71%	55%	80%
<b>Capital total</b>	<b>1,018</b>	<b>114</b>	<b>8.9</b>	<b>50%</b>	<b>23%</b>	<b>26%</b>	<b>8.70</b>	<b>5.06</b>	<b>58%</b>	<b>56%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%

Participant profile



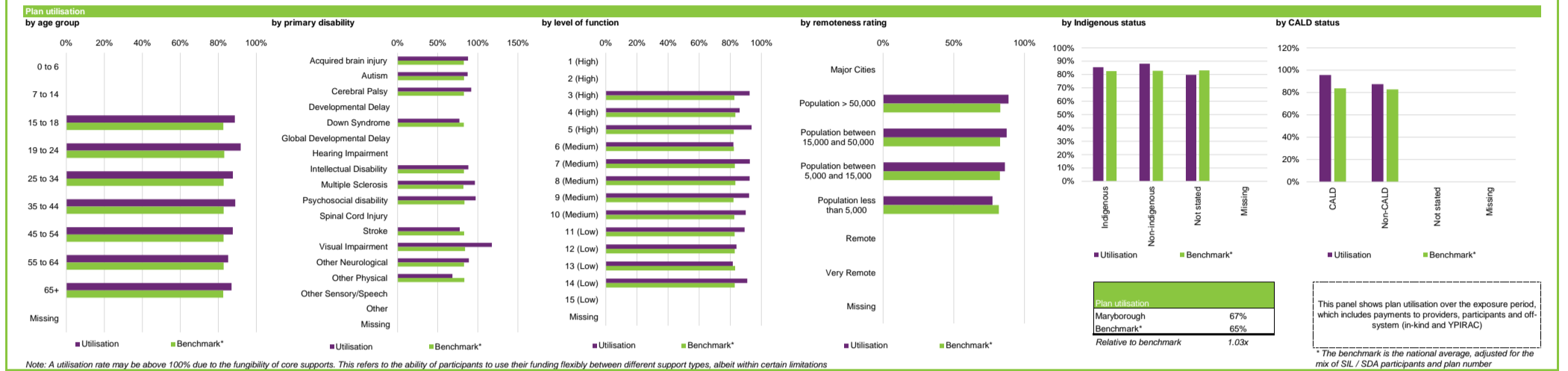
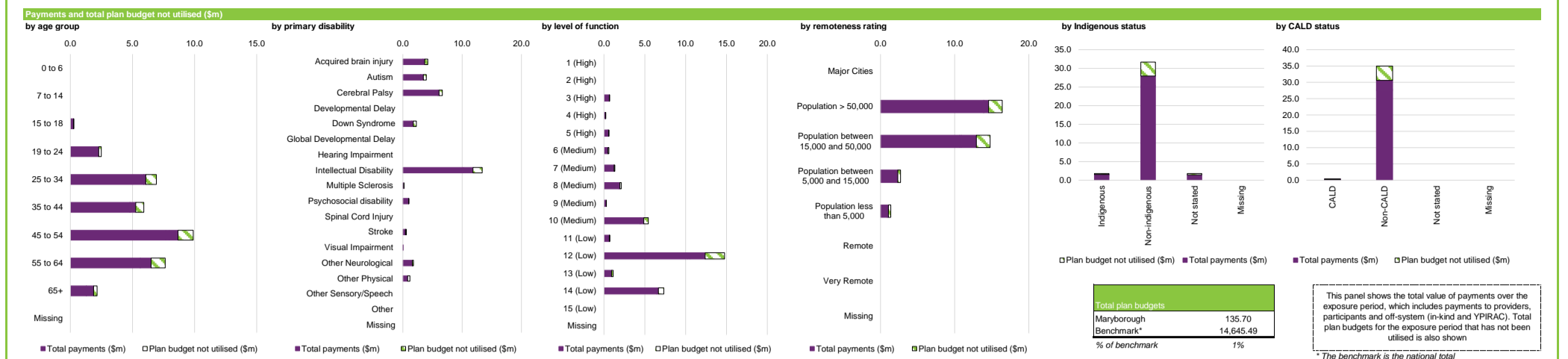
Service provider indicators



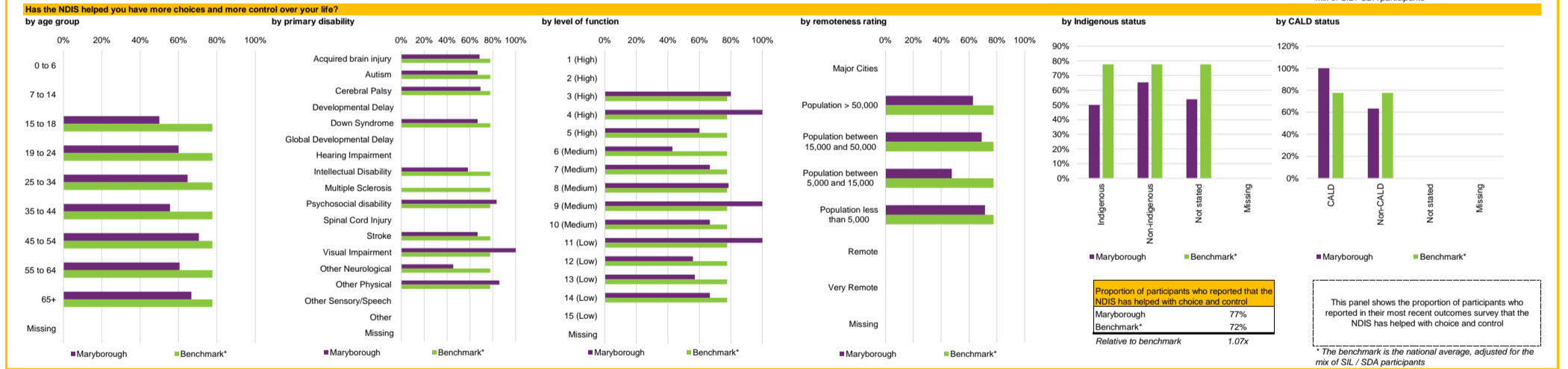
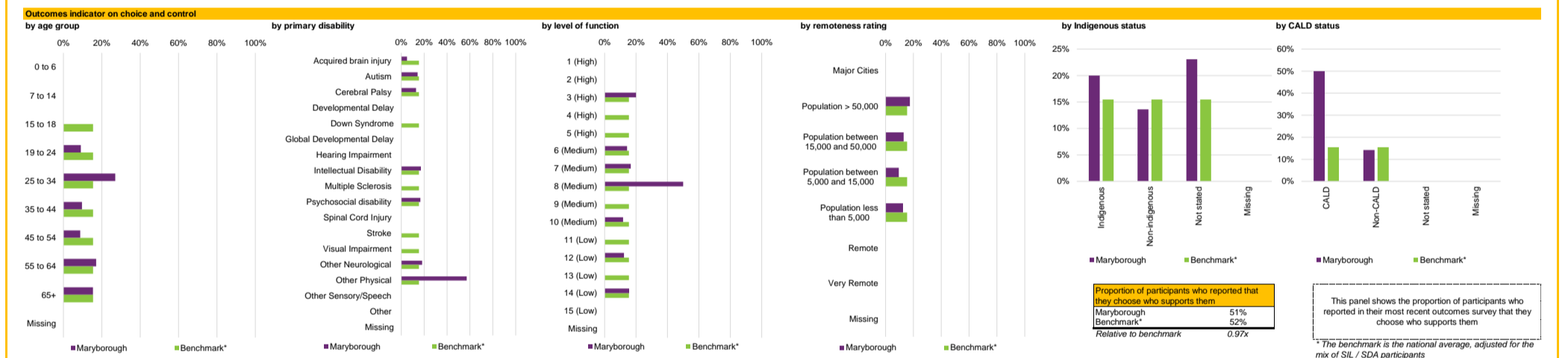
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Maryborough (phase in date: 1 July 2018) | Support Category: All | Participants in Supported Independent Living (SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	190	36	5.3	88%	20%	0%	0.38	0.27	73%	14%	65%
Daily Activities	191	39	4.9	20%	10%	10%	26.31	24.76	94%	14%	64%
Community	189	33	5.7	84%	15%	40%	4.34	3.39	78%	14%	64%
Transport	191	15	12.7	97%	0%	0%	0.23	0.13	56%	14%	64%
<b>Core total</b>	<b>191</b>	<b>69</b>	<b>2.8</b>	<b>85%</b>	<b>18%</b>	<b>18%</b>	<b>31.26</b>	<b>28.55</b>	<b>91%</b>	<b>14%</b>	<b>64%</b>
<b>Capacity Building</b>											
Daily Activities	191	64	3.0	73%	0%	9%	1.24	0.70	57%	15%	64%
Employment	13	2	6.5	100%	0%	100%	0.12	0.06	53%	23%	64%
Relationships	44	8	5.5	100%	0%	0%	0.36	0.13	35%	7%	55%
Social and Civic	48	14	3.4	98%	0%	40%	0.40	0.20	51%	15%	73%
Support Coordination	189	24	7.9	93%	0%	20%	0.55	0.41	74%	14%	63%
<b>Capacity Building total</b>	<b>192</b>	<b>81</b>	<b>2.4</b>	<b>73%</b>	<b>0%</b>	<b>33%</b>	<b>2.81</b>	<b>1.60</b>	<b>57%</b>	<b>15%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	96	28	3.4	84%	0%	25%	0.78	0.43	55%	16%	64%
Home Modifications	68	10	6.8	100%	0%	20%	0.44	0.31	71%	21%	65%
<b>Capital total</b>	<b>128</b>	<b>37</b>	<b>3.5</b>	<b>68%</b>	<b>0%</b>	<b>22%</b>	<b>1.22</b>	<b>0.74</b>	<b>61%</b>	<b>13%</b>	<b>64%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>192</b>	<b>132</b>	<b>1.5</b>	<b>82%</b>	<b>10%</b>	<b>19%</b>	<b>35.29</b>	<b>30.90</b>	<b>88%</b>	<b>15%</b>	<b>64%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

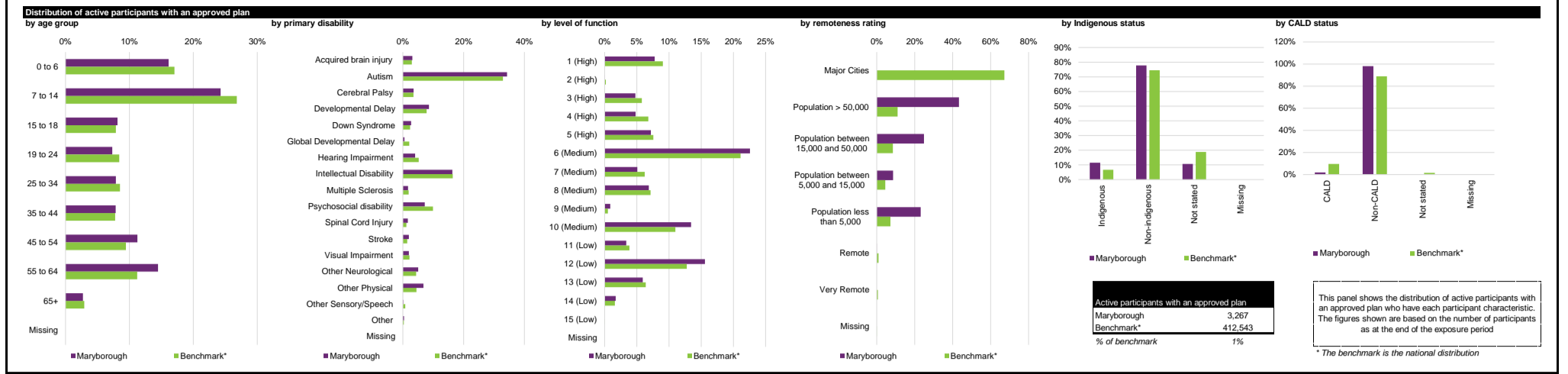
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

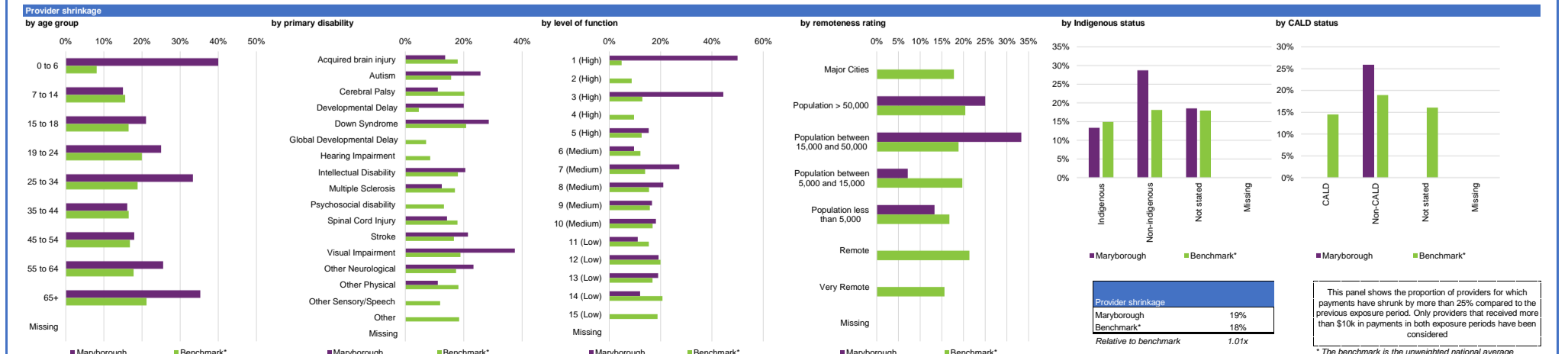
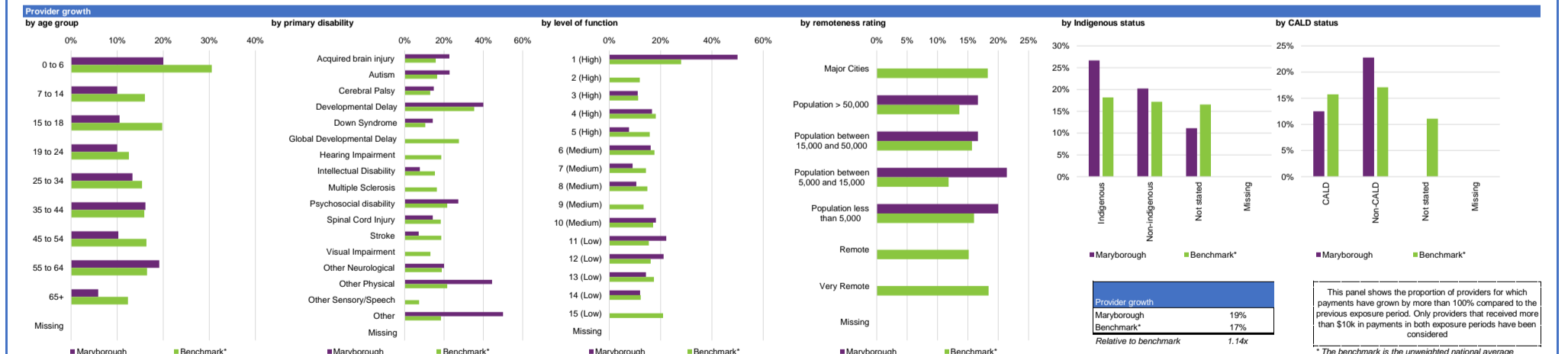
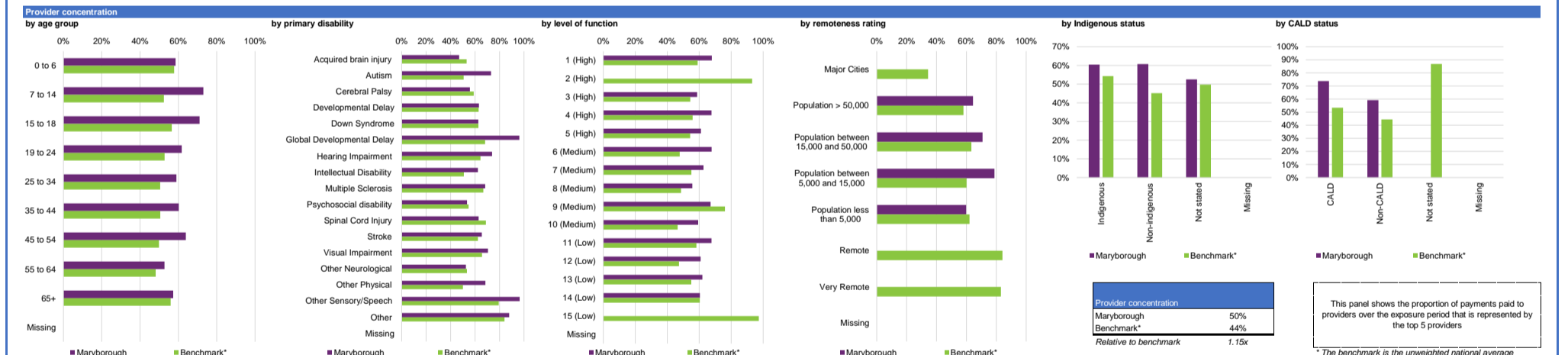
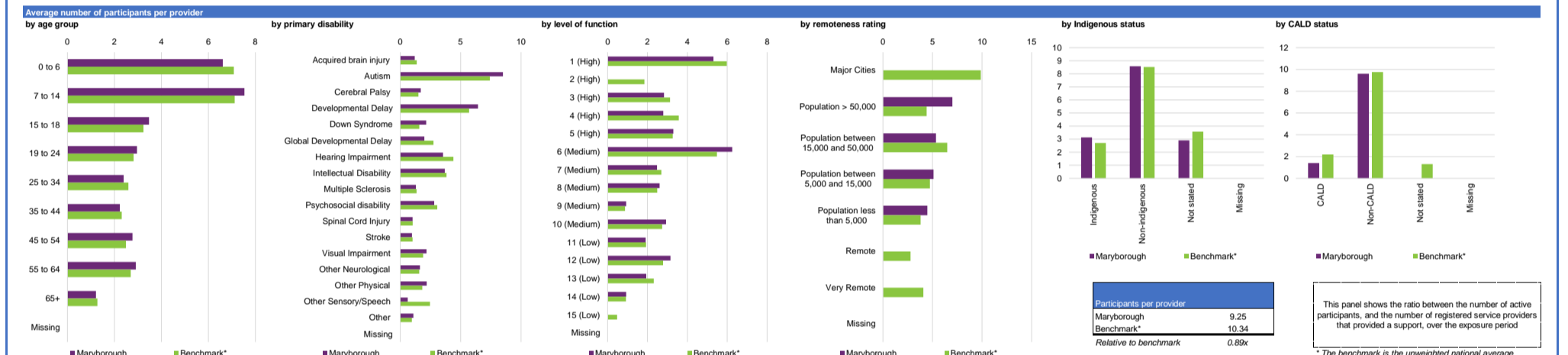
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words -



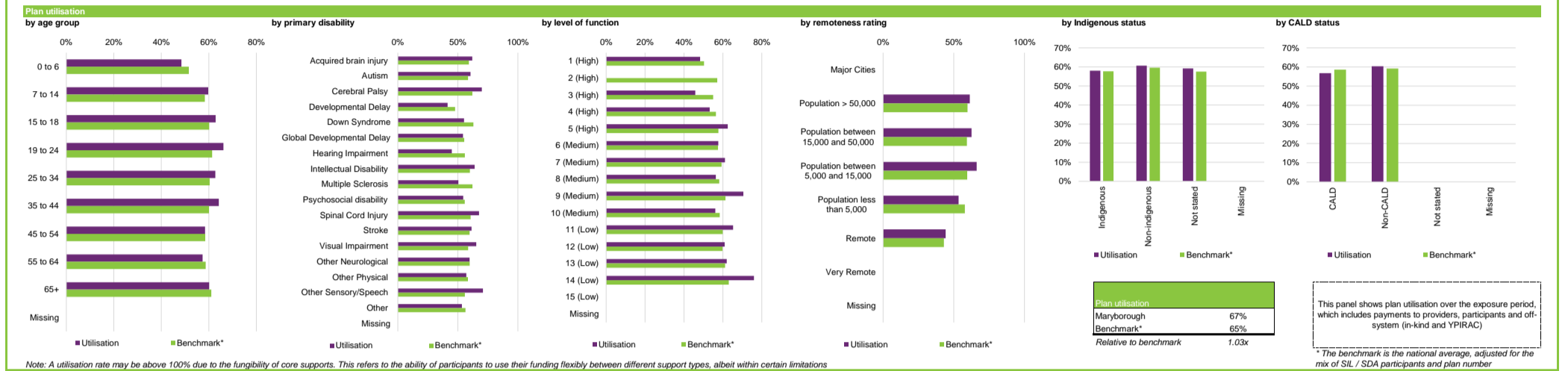
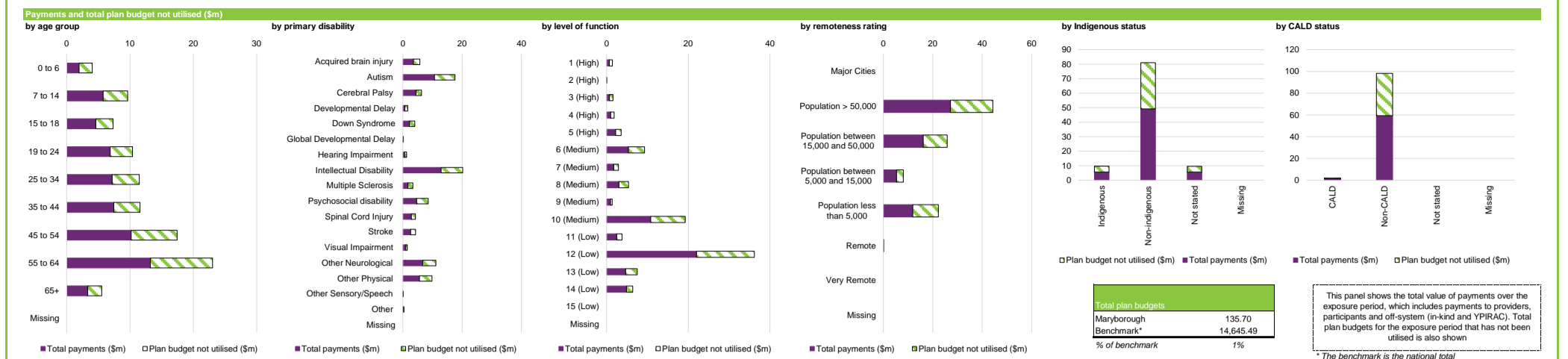
Participant profile



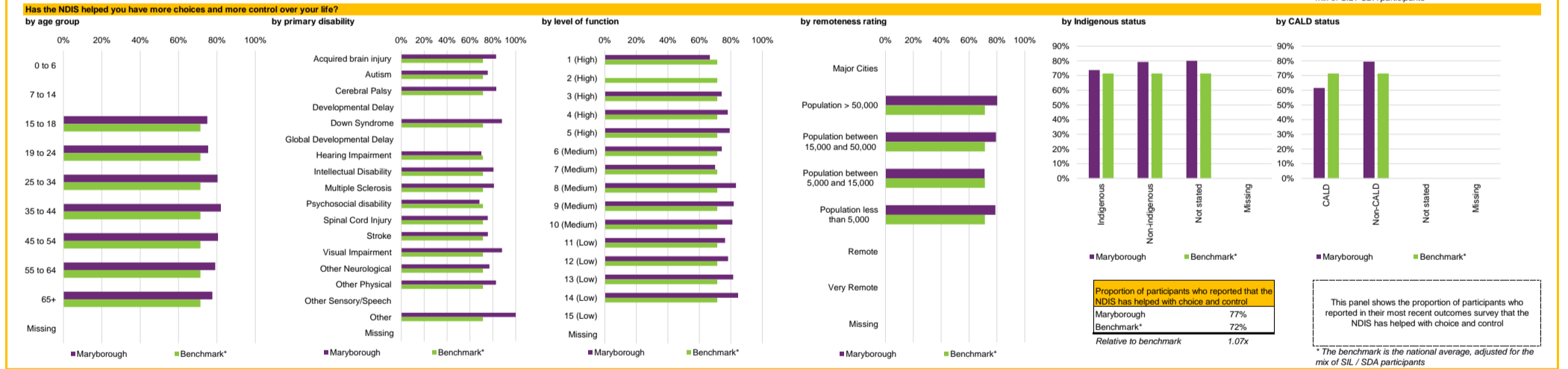
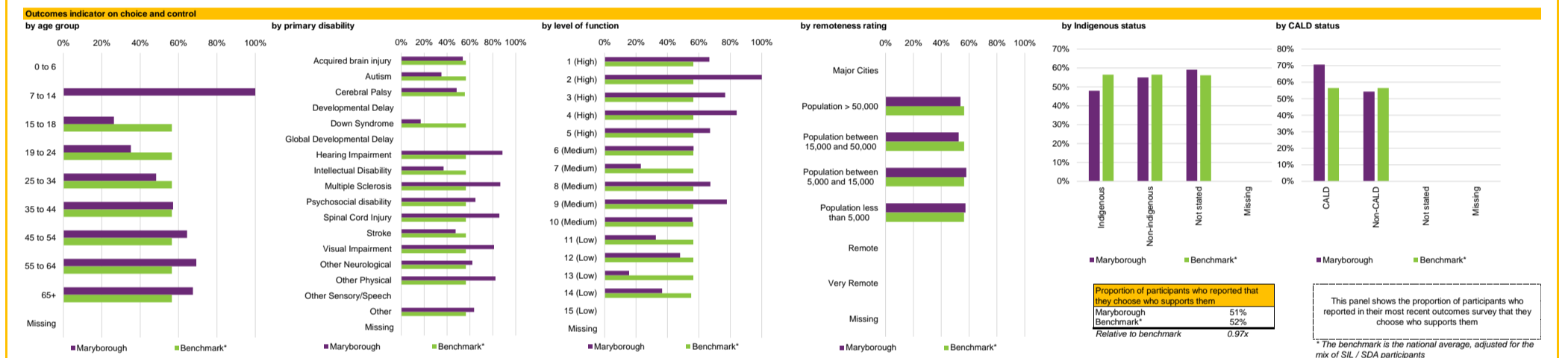
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,917	102	28.6	79%	14%	14%	3.41	2.23	65%	54%	79%
Daily Activities	2,918	93	31.4	75%	20%	15%	37.10	25.07	68%	54%	79%
Community	2,917	78	37.4	78%	29%	17%	21.03	12.73	61%	54%	79%
Transport	2,919	27	108.1	78%	0%	0%	1.74	1.60	92%	55%	79%
<b>Core total</b>	<b>2,921</b>	<b>156</b>	<b>18.7</b>	<b>76%</b>	<b>18%</b>	<b>22%</b>	<b>63.28</b>	<b>41.62</b>	<b>66%</b>	<b>55%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	3,063	150	20.4	77%	17%	20%	19.40	9.08	47%	55%	79%
Employment	135	15	9.0	97%	0%	43%	0.98	0.40	41%	45%	87%
Relationships	62	10	6.2	100%	0%	0%	0.32	0.08	25%	17%	62%
Social and Civic	971	43	22.6	88%	23%	23%	4.11	1.49	36%	48%	78%
Support Coordination	1,169	78	15.0	77%	12%	24%	2.62	1.78	68%	54%	73%
<b>Capacity Building total</b>	<b>3,071</b>	<b>209</b>	<b>14.7</b>	<b>72%</b>	<b>14%</b>	<b>22%</b>	<b>29.66</b>	<b>14.59</b>	<b>49%</b>	<b>55%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	863	94	9.2	57%	35%	30%	6.42	3.56	56%	64%	82%
Home Modifications	210	19	11.1	91%	67%	17%	1.06	0.75	71%	67%	86%
<b>Capital total</b>	<b>890</b>	<b>100</b>	<b>8.9</b>	<b>55%</b>	<b>32%</b>	<b>25%</b>	<b>7.48</b>	<b>4.31</b>	<b>58%</b>	<b>64%</b>	<b>82%</b>