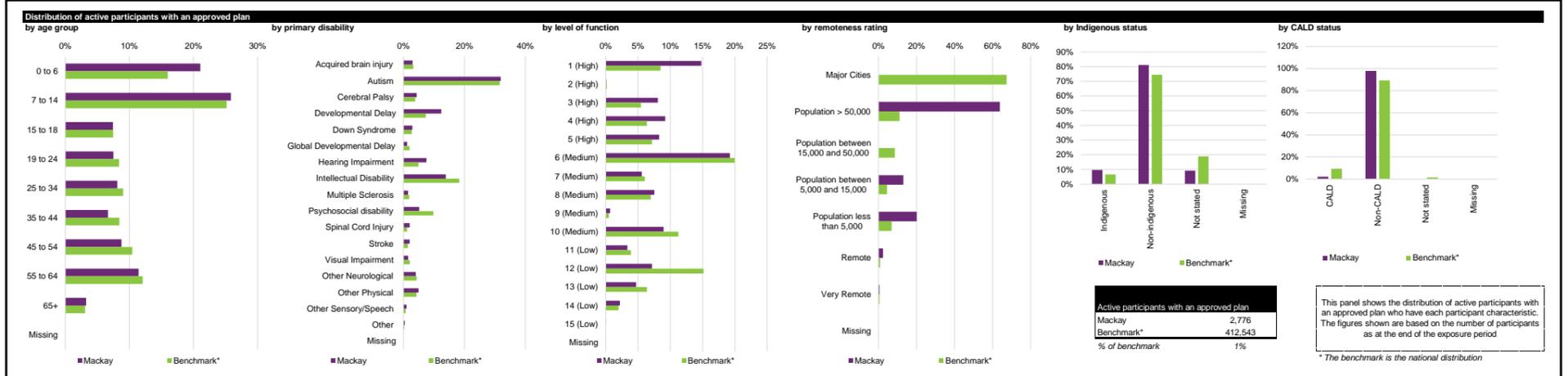
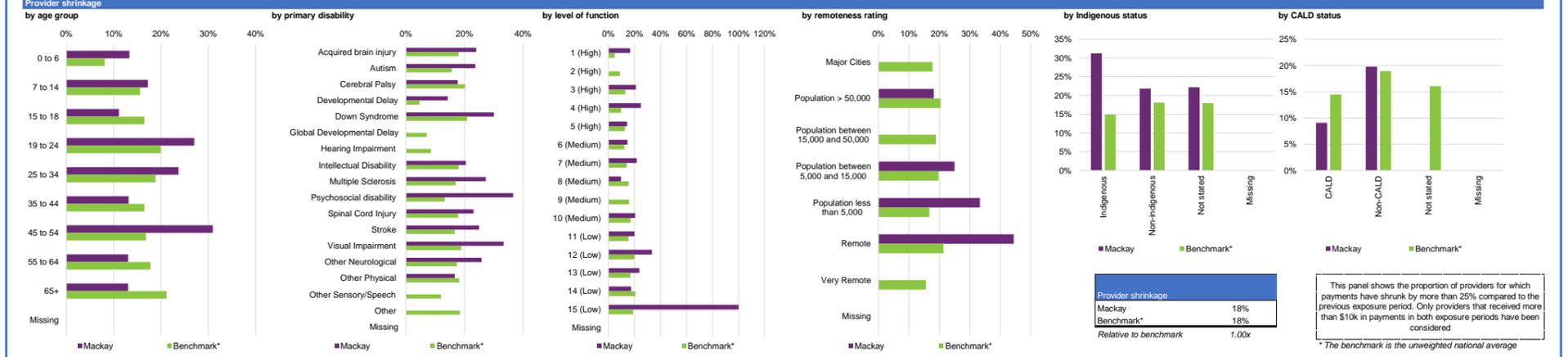
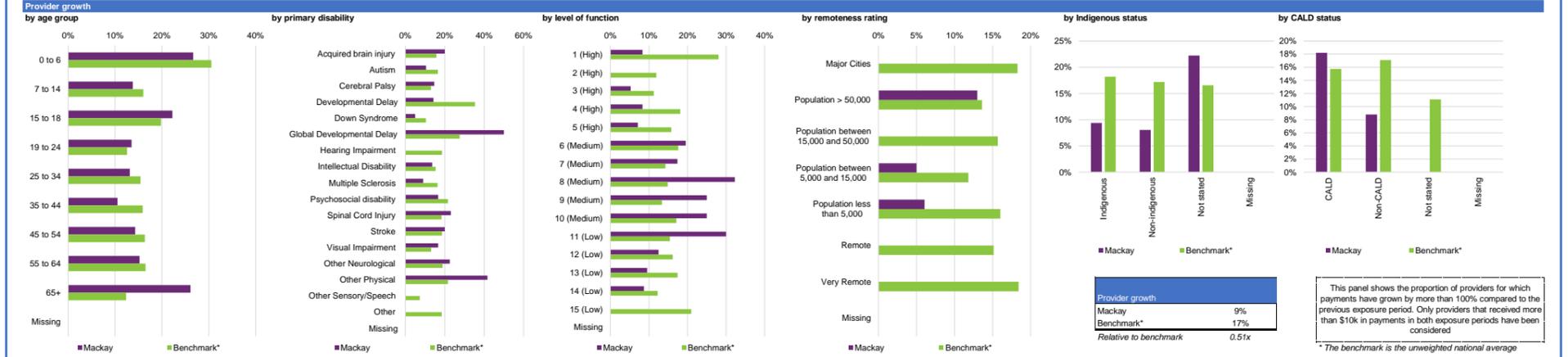
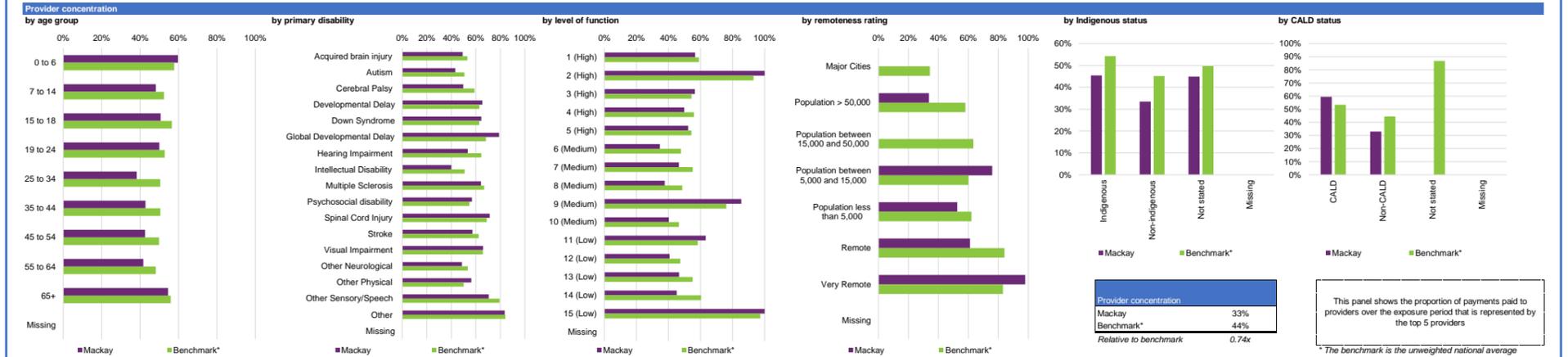
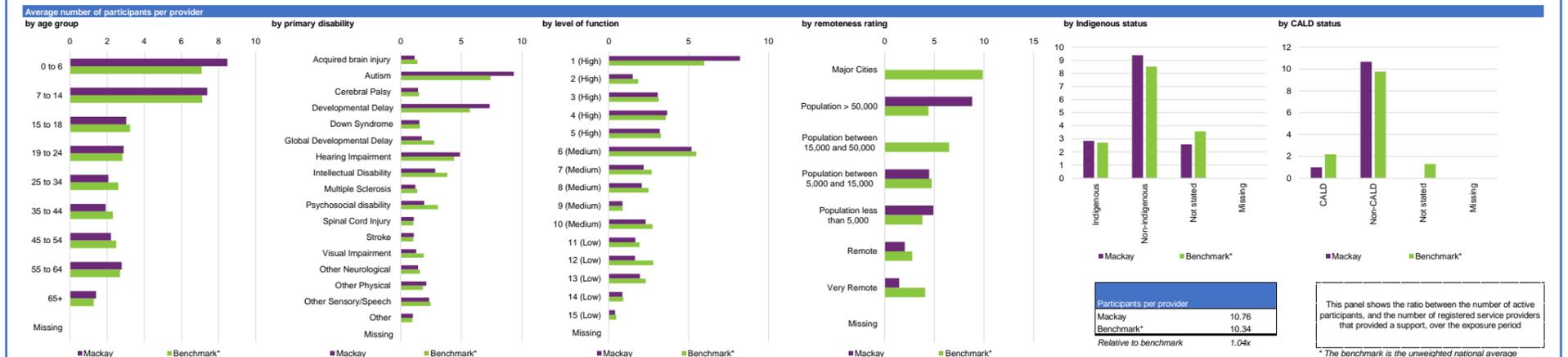
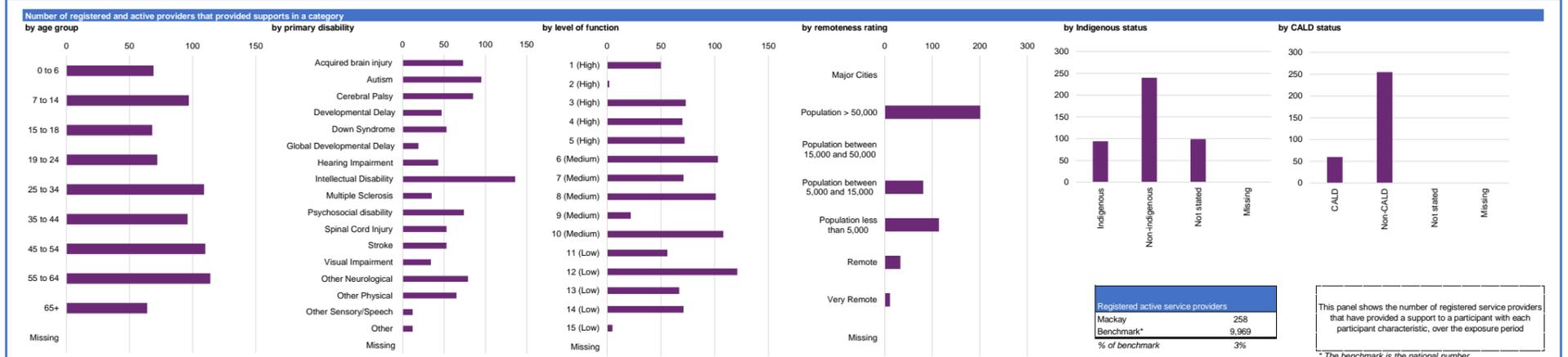


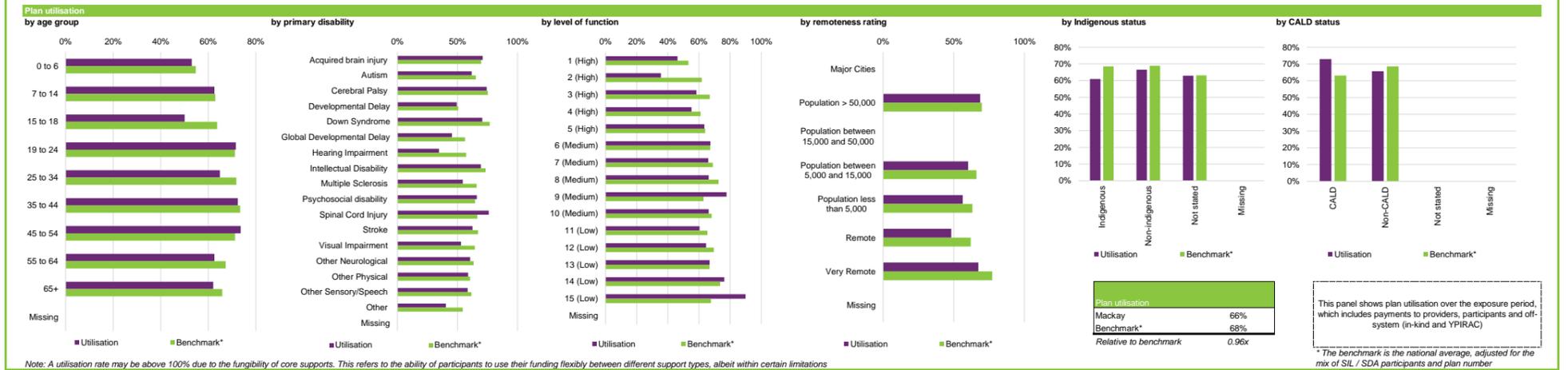
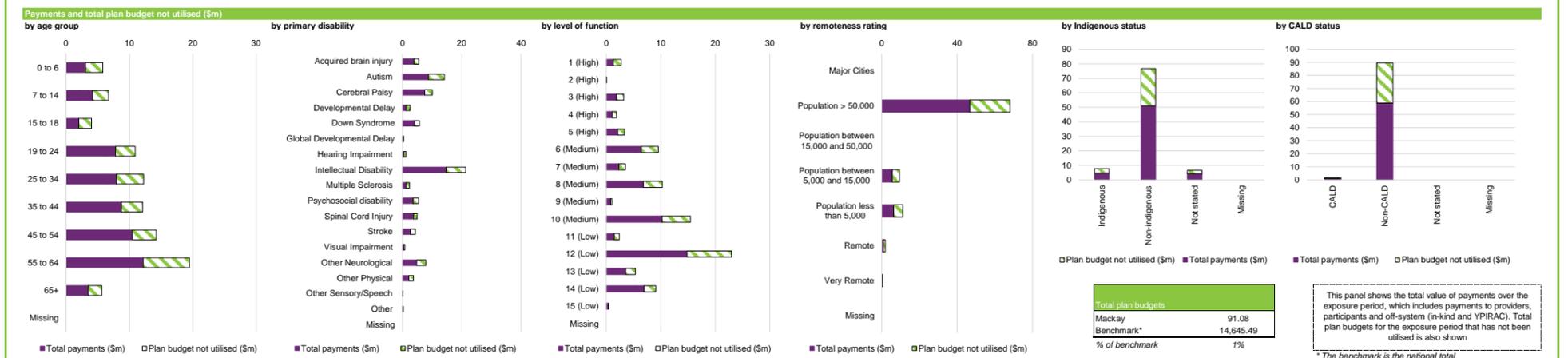
Participant profile



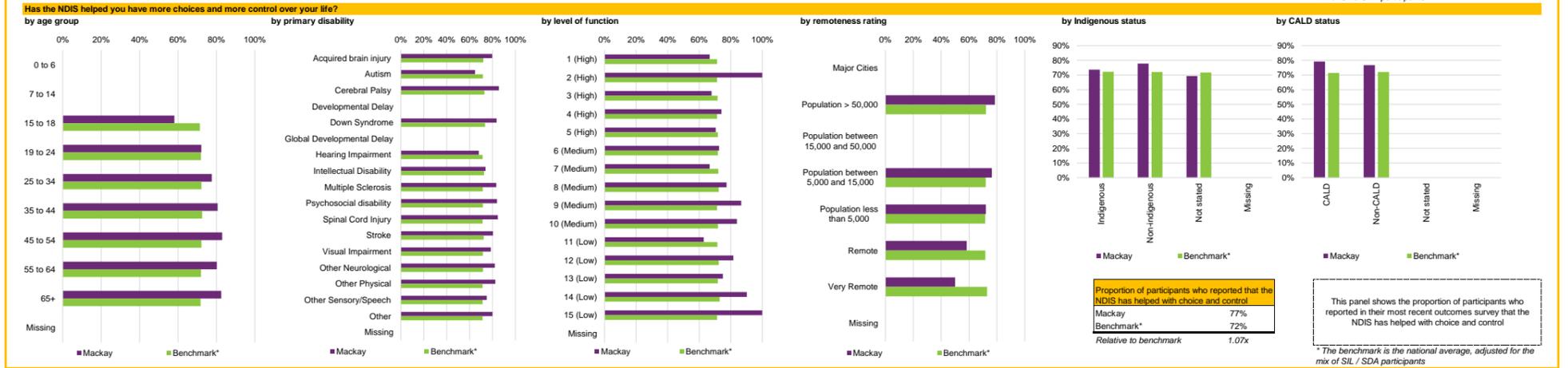
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,244	86	26.1	72%	25%	8%	2.24	1.08	48%	58%	78%
Daily Activities	2,242	95	23.6	63%	23%	13%	46.59	34.43	74%	58%	78%
Community	2,244	68	33.0	57%	7%	28%	17.09	10.56	62%	58%	78%
Transport	2,238	39	57.4	70%	0%	0%	1.32	1.14	87%	58%	78%
Core total	2,250	155	14.5	58%	10%	23%	67.24	47.22	70%	58%	78%
Capacity Building											
Daily Activities	2,740	130	21.1	69%	23%	17%	14.12	7.19	51%	58%	78%
Employment	112	8	14.0	100%	0%	67%	0.94	0.37	39%	31%	74%
Relationships	110	12	9.2	99%	0%	0%	0.67	0.34	51%	14%	79%
Social and Civic	172	15	11.5	94%	0%	0%	0.39	0.08	20%	47%	69%
Support Coordination	874	49	17.8	79%	20%	13%	1.90	1.23	65%	47%	77%
Capacity Building total	2,755	152	18.1	57%	22%	16%	19.10	10.06	53%	58%	77%
Capital											
Assistive Technology	776	79	9.8	73%	27%	20%	4.08	2.47	61%	68%	82%
Home Modifications	88	11	8.0	100%	0%	33%	0.66	0.18	28%	54%	80%
Capital total	796	82	9.7	69%	21%	26%	4.74	2.66	56%	67%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,776	258	10.8	55%	9%	18%	91.08	59.93	66%	58%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

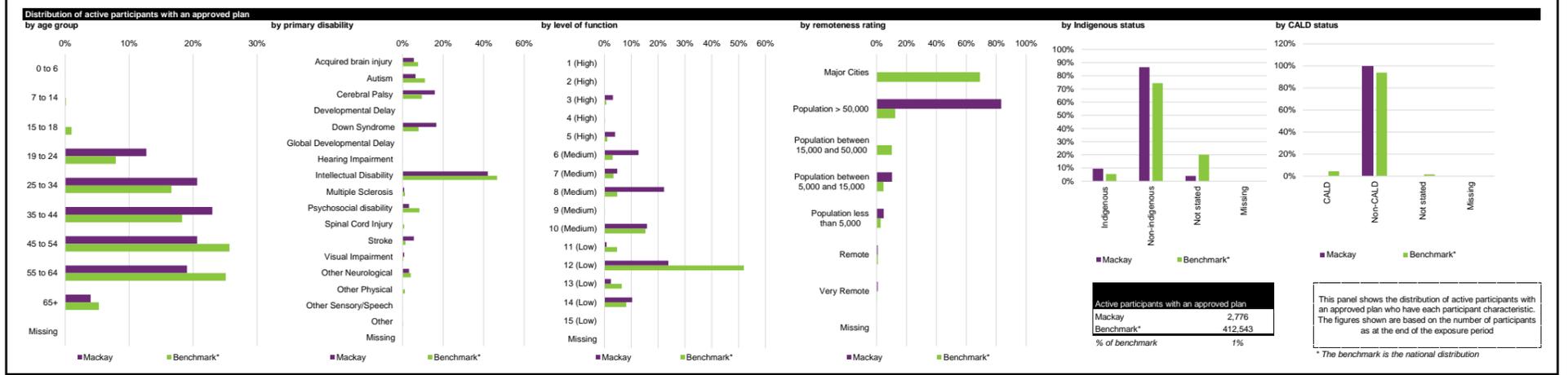
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

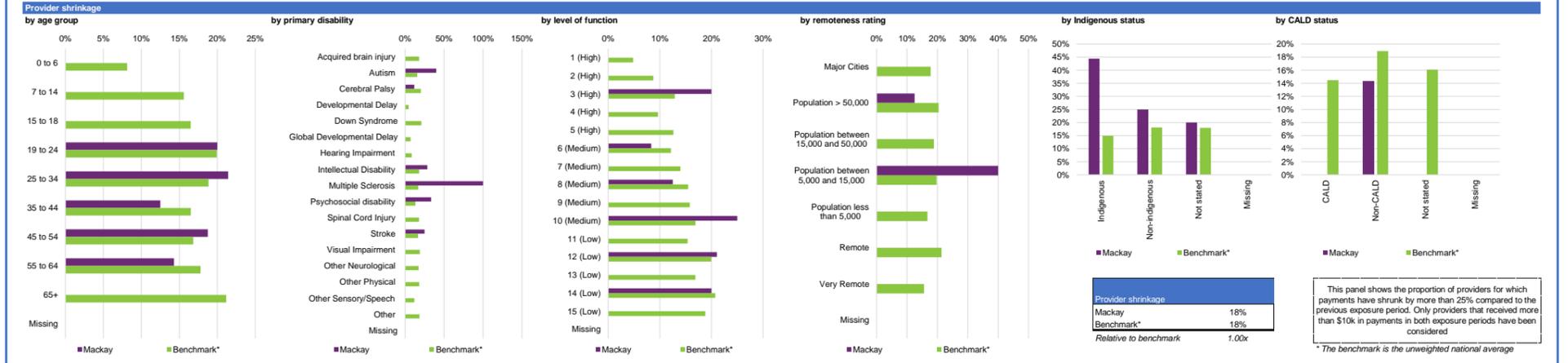
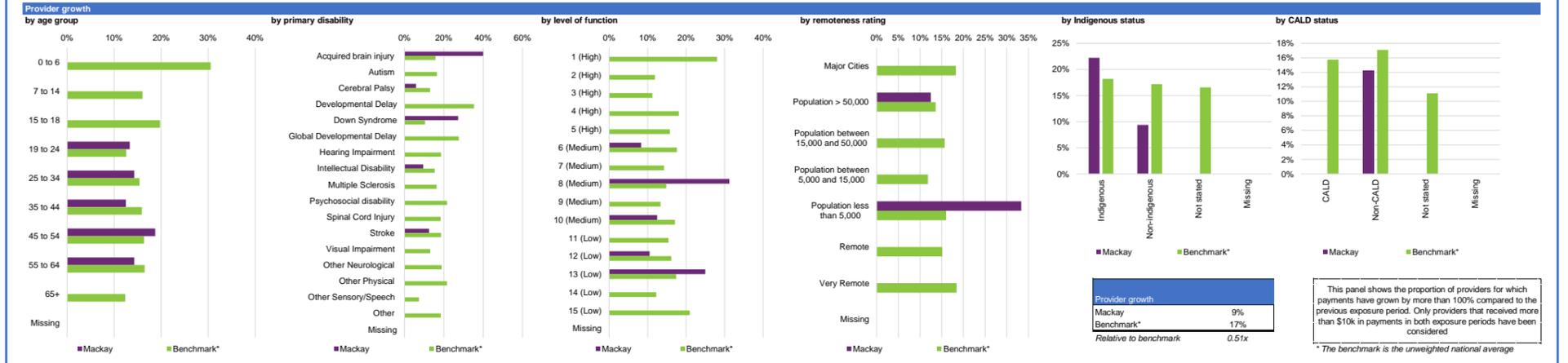
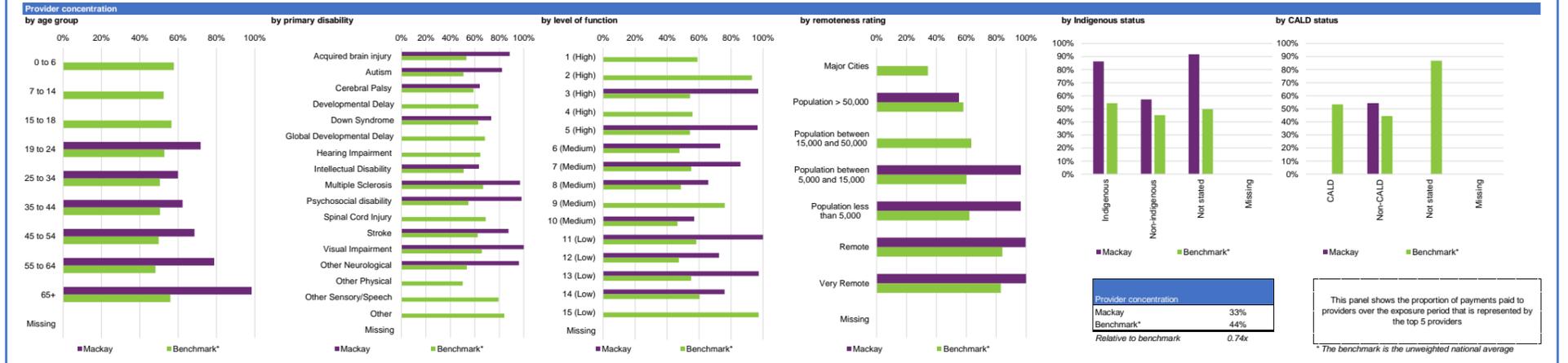
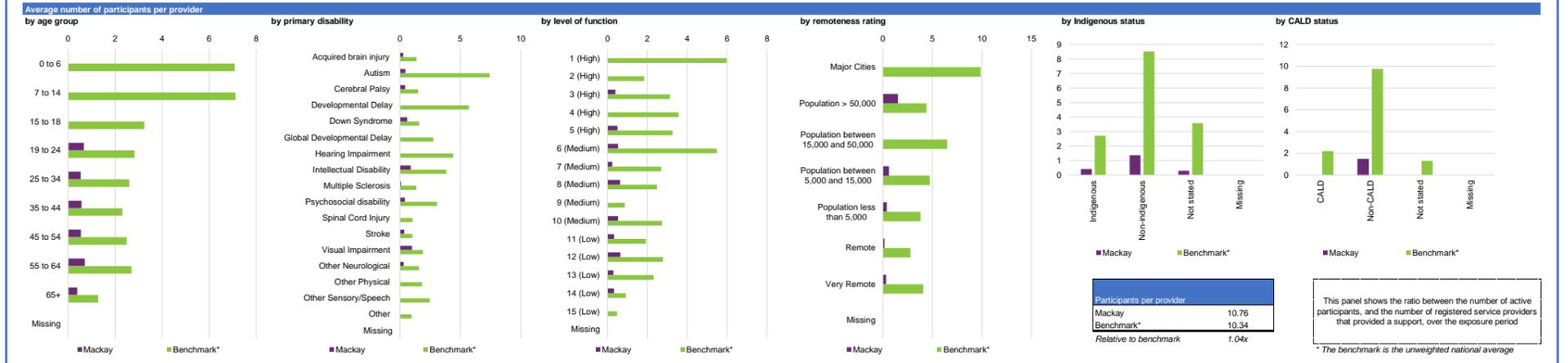
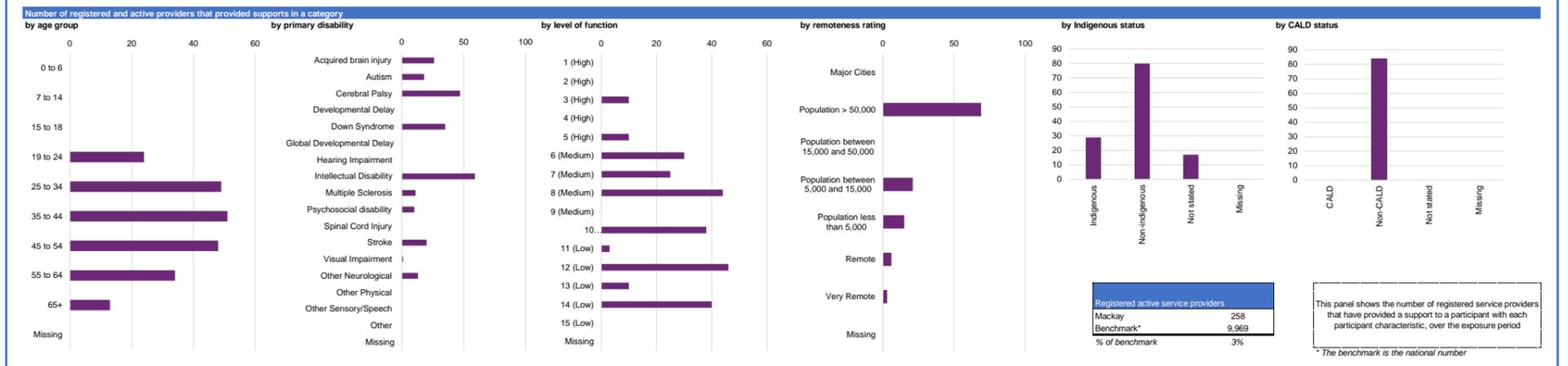
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

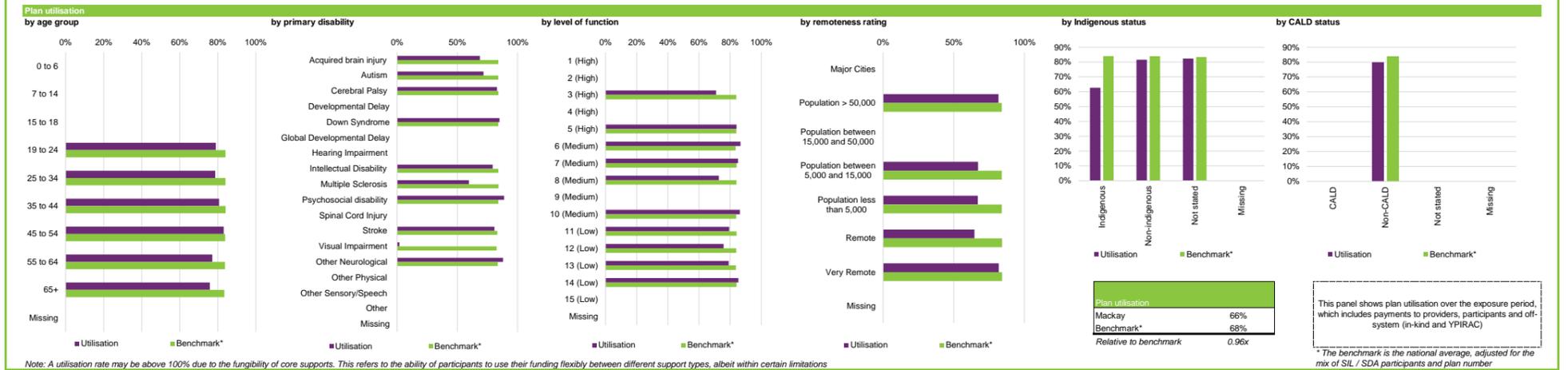
Participant profile



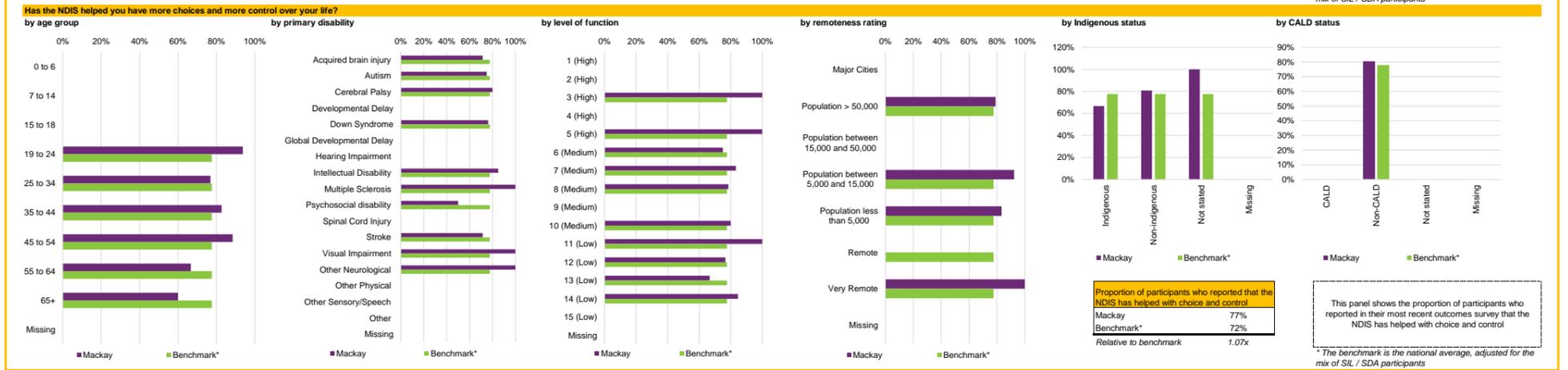
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	126	26	4.8	86%	0%	50%	0.21	0.09	45%	17%	80%
Daily Activities	126	37	3.4	82%	5%	16%	17.31	14.87	86%	17%	80%
Community	126	30	4.2	70%	26%	11%	3.95	2.72	69%	17%	80%
Transport	126	20	6.3	89%	0%	0%	0.17	0.10	56%	17%	80%
Core total	126	57	2.2	78%	15%	19%	21.64	17.78	82%	17%	80%
Capacity Building											
Daily Activities	126	37	3.4	78%	0%	0%	0.59	0.28	48%	17%	80%
Employment	22	1	22.0	100%	0%	100%	0.19	0.08	43%	18%	95%
Relationships	35	6	5.8	100%	0%	0%	0.21	0.12	57%	9%	83%
Social and Civic	3	1	3.0	100%	0%	0%	0.01	0.00	3%	33%	33%
Support Coordination	125	20	6.3	86%	33%	17%	0.39	0.25	64%	18%	80%
Capacity Building total	126	49	2.6	66%	7%	20%	1.45	0.78	54%	17%	80%
Capital											
Assistive Technology	51	16	3.2	99%	50%	0%	0.32	0.20	64%	12%	84%
Home Modifications	23	2	11.5	100%	0%	0%	0.10	0.01	13%	9%	74%
Capital total	65	17	3.8	99%	50%	0%	0.42	0.22	52%	12%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	126	84	1.5	75%	14%	14%	23.51	18.77	80%	17%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

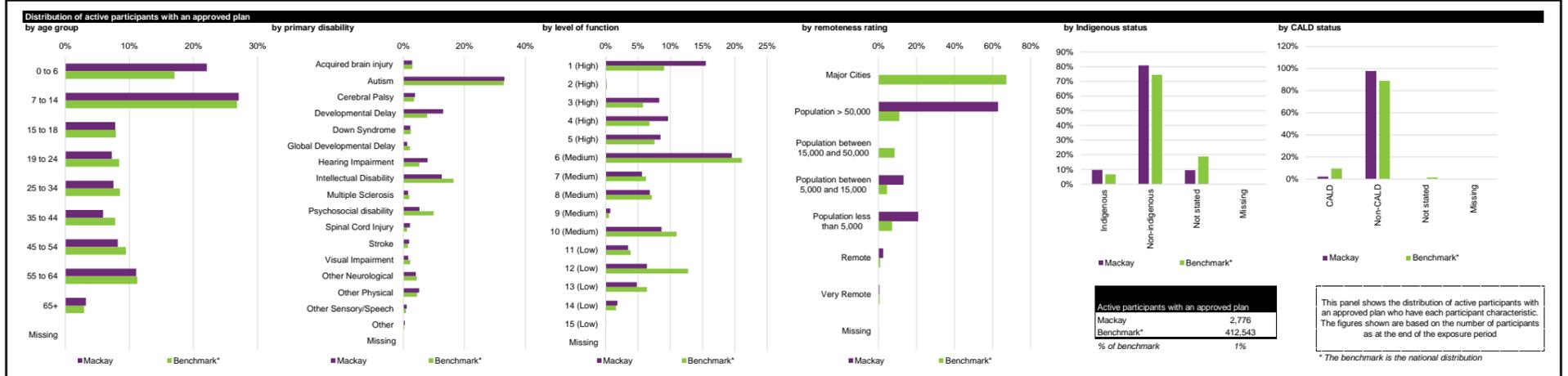
Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

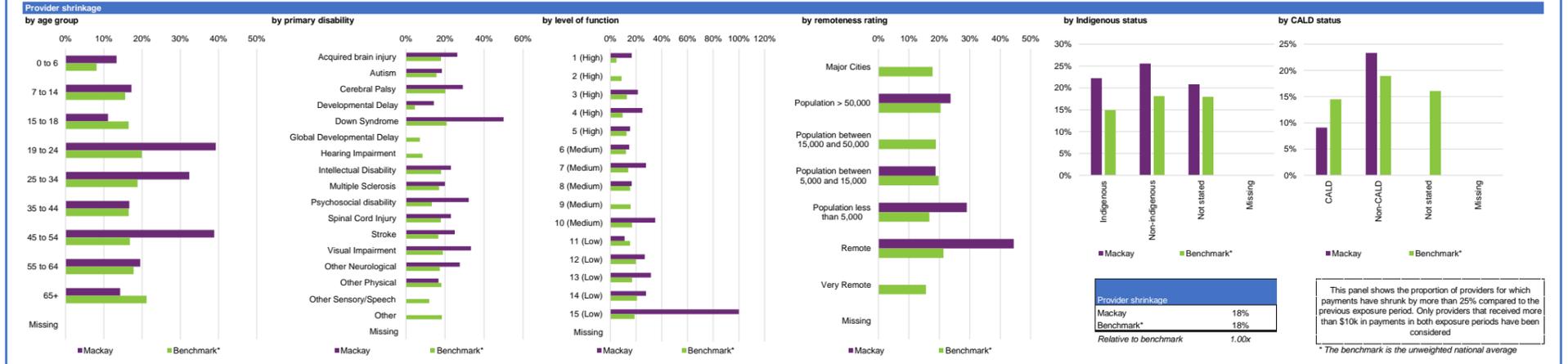
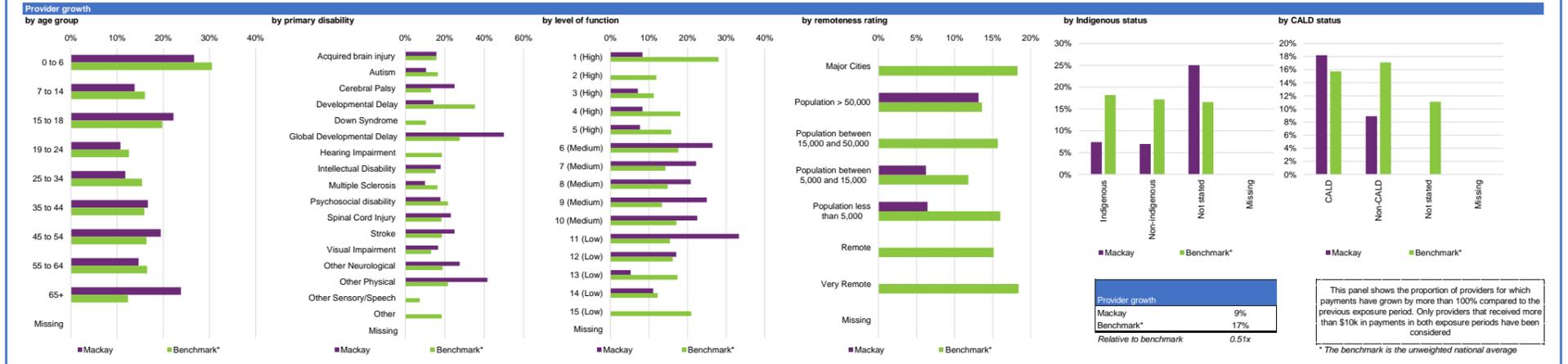
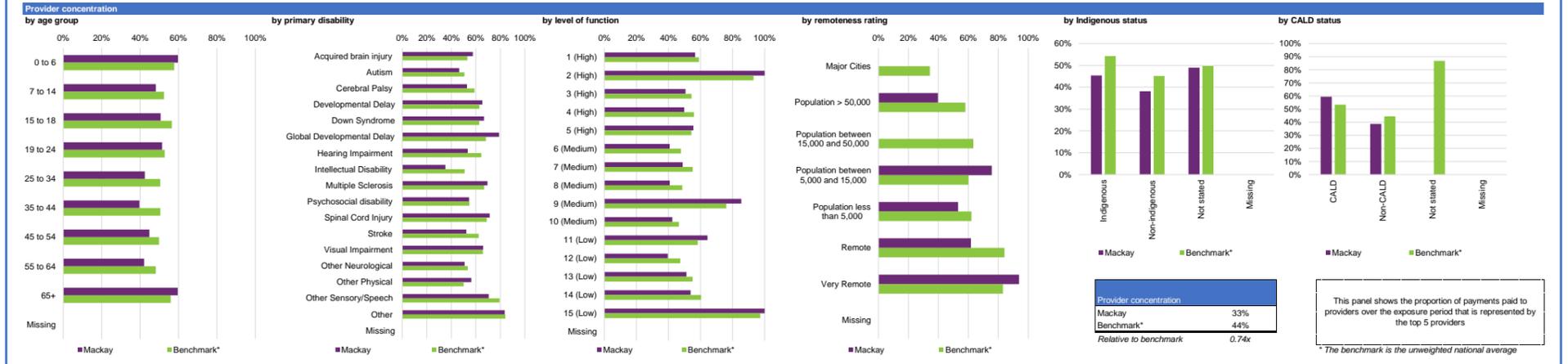
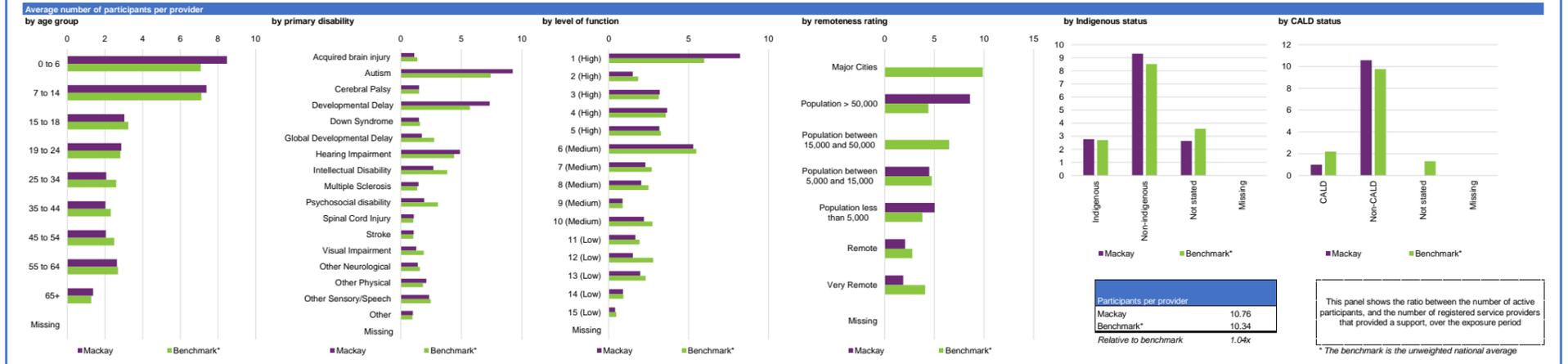
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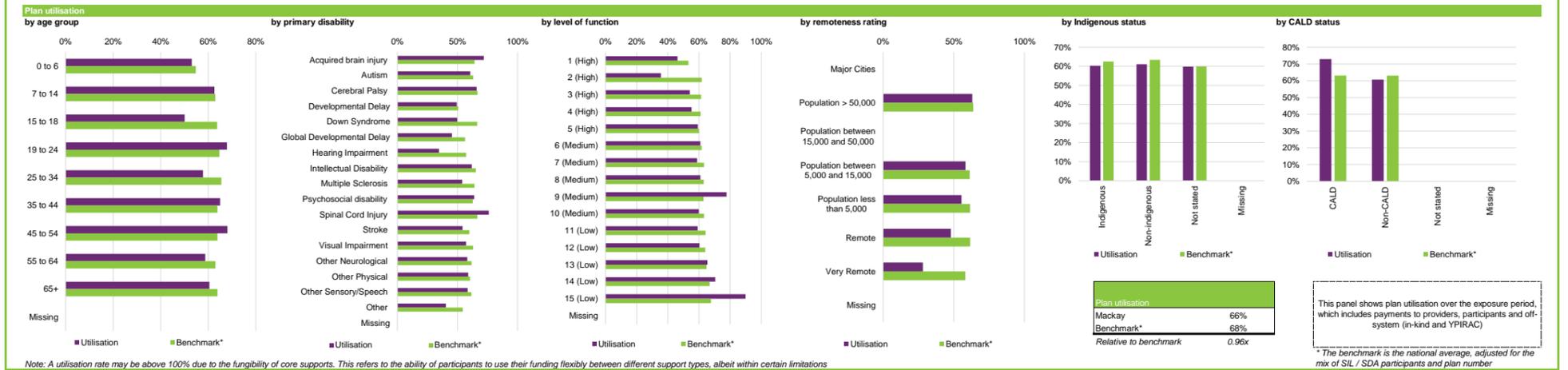
Participant profile



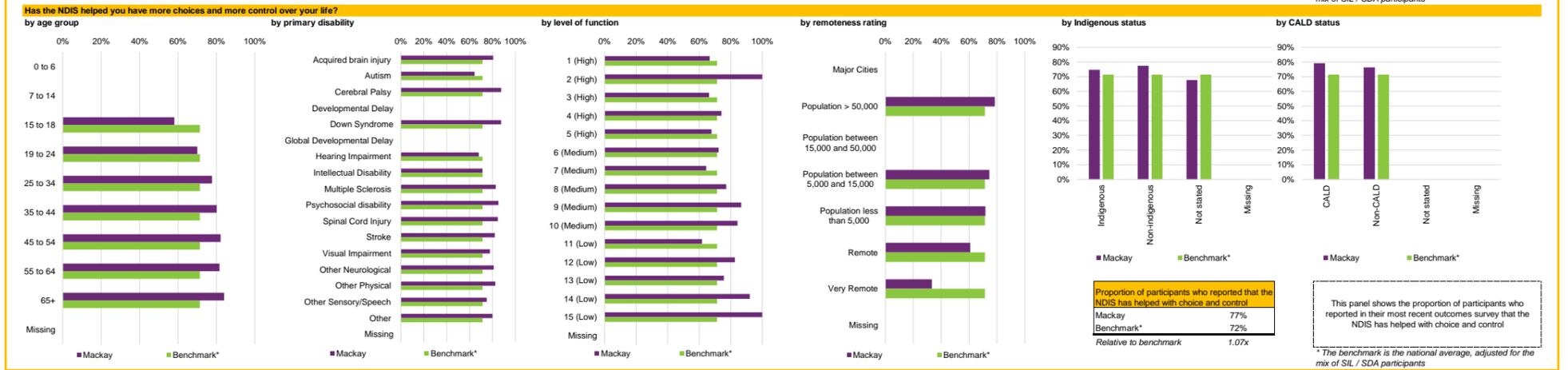
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,118	83	25.5	74%	33%	8%	2.03	0.99	49%	62%	78%
Daily Activities	2,116	91	23.3	64%	32%	16%	29.28	19.56	67%	62%	78%
Community	2,118	65	32.6	63%	5%	38%	13.14	7.84	60%	62%	78%
Transport	2,112	34	62.1	80%	0%	0%	1.15	1.05	91%	62%	78%
Core total	2,124	148	14.4	59%	14%	29%	45.60	29.44	65%	62%	78%
Capacity Building											
Daily Activities	2,614	127	20.6	70%	18%	15%	13.53	6.91	51%	62%	77%
Employment	90	8	11.3	100%	0%	67%	0.76	0.29	38%	34%	69%
Relationships	75	10	7.5	100%	0%	0%	0.46	0.22	48%	19%	77%
Social and Civic	169	15	11.3	94%	0%	0%	0.38	0.08	21%	48%	70%
Support Coordination	749	46	16.3	79%	21%	0%	1.51	0.98	65%	53%	76%
Capacity Building total	2,629	149	17.6	59%	22%	13%	17.66	9.28	53%	62%	77%
Capital											
Assistive Technology	725	74	9.8	71%	27%	27%	3.76	2.27	60%	74%	82%
Home Modifications	65	9	7.2	100%	0%	33%	0.57	0.17	30%	70%	83%
Capital total	731	77	9.5	68%	21%	32%	4.32	2.44	56%	75%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,650	249	10.6	54%	10%	22%	67.58	41.16	61%	62%	76%

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