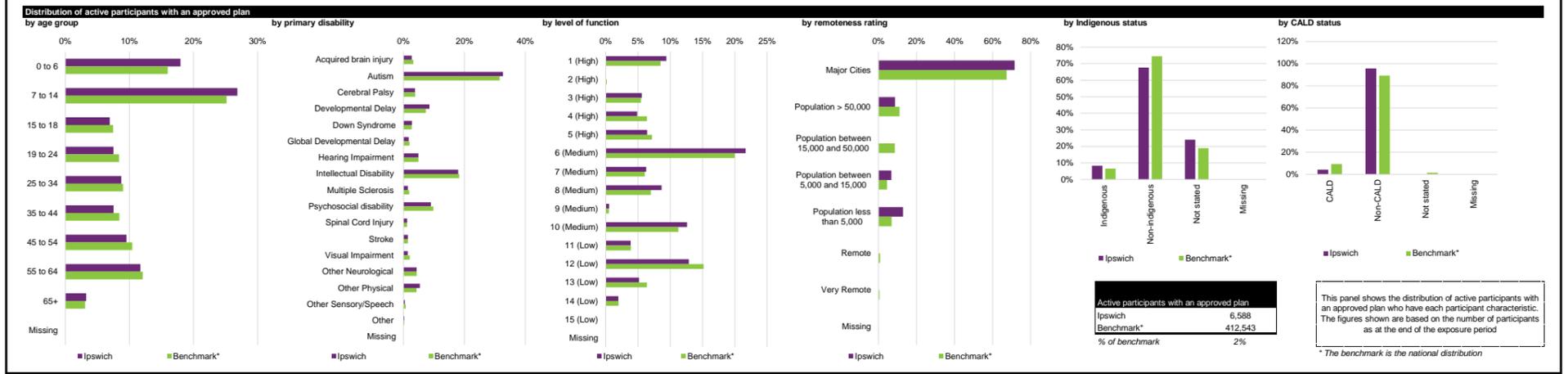
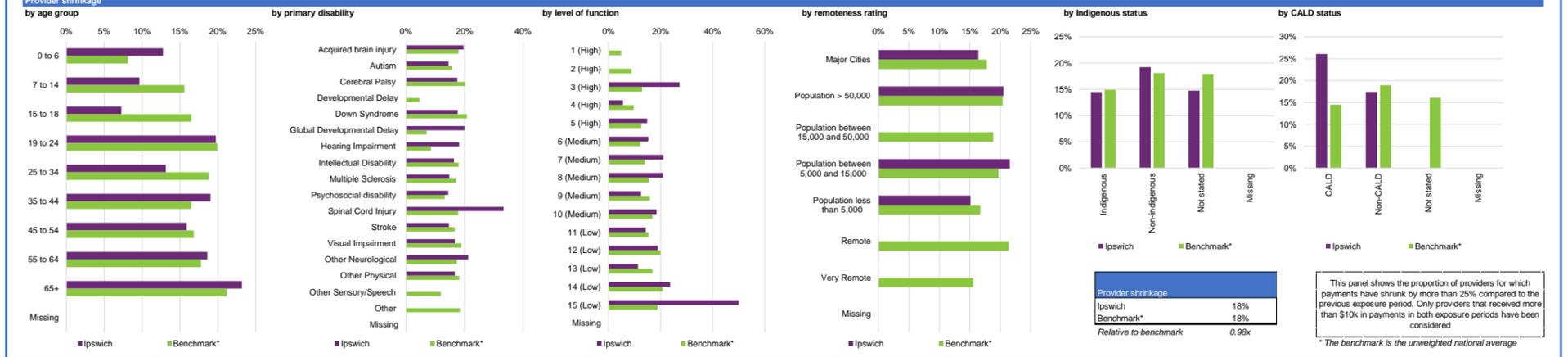
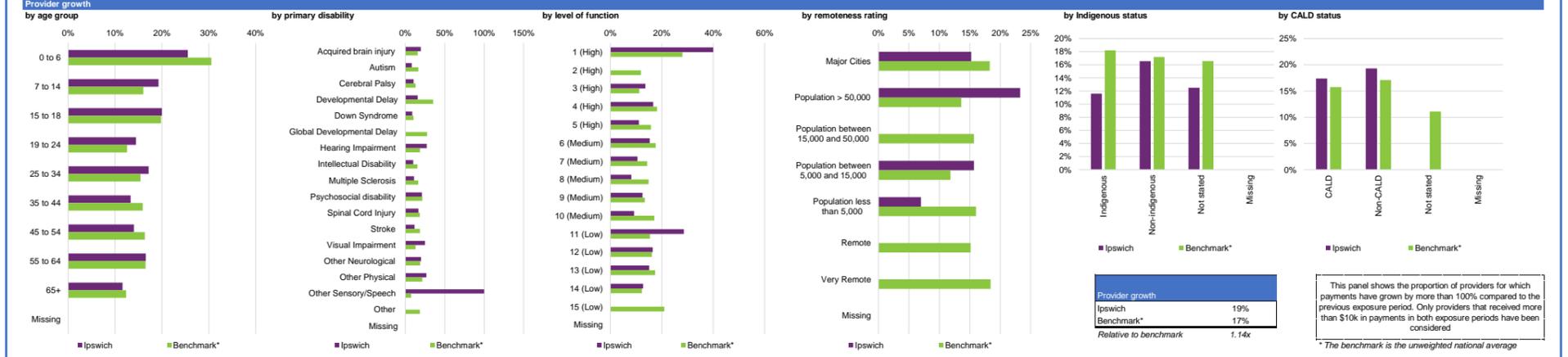
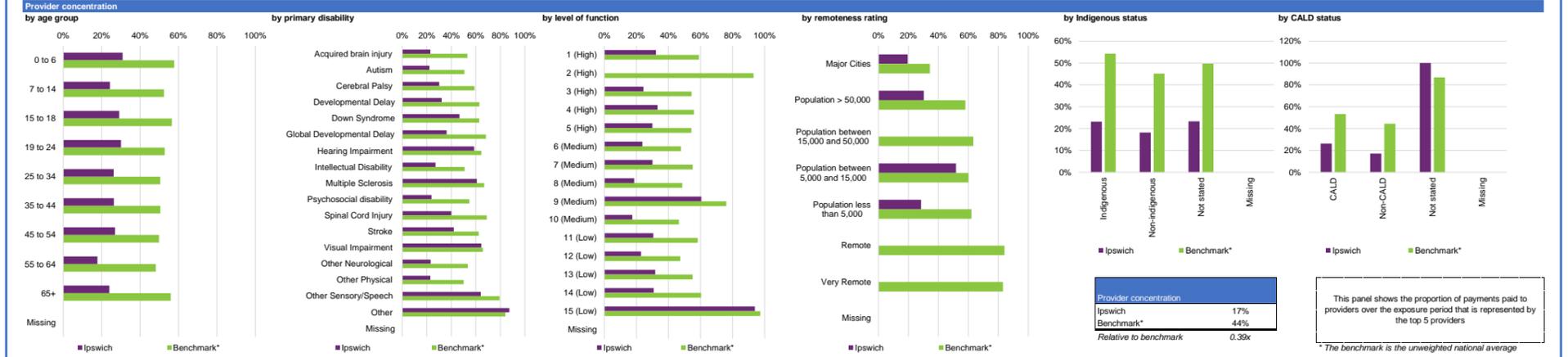
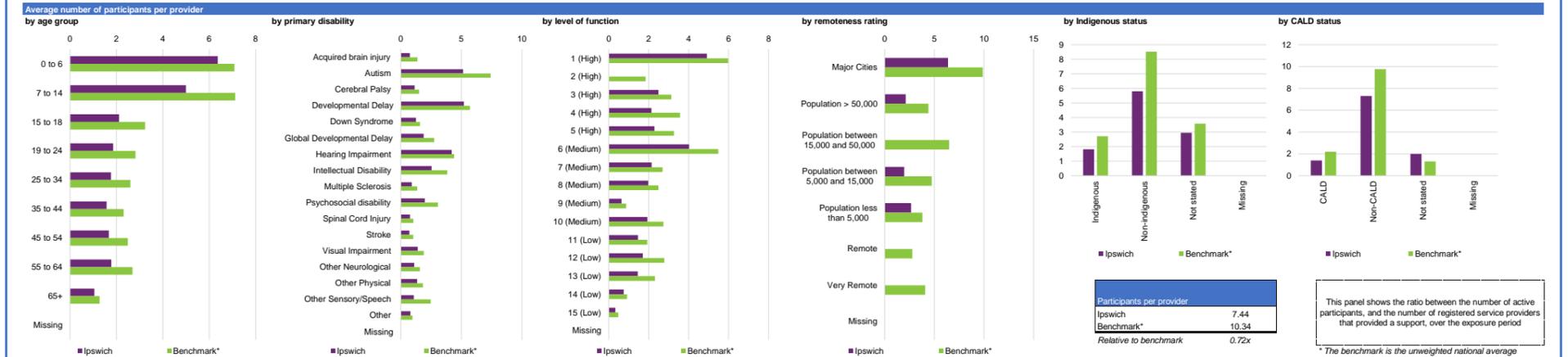
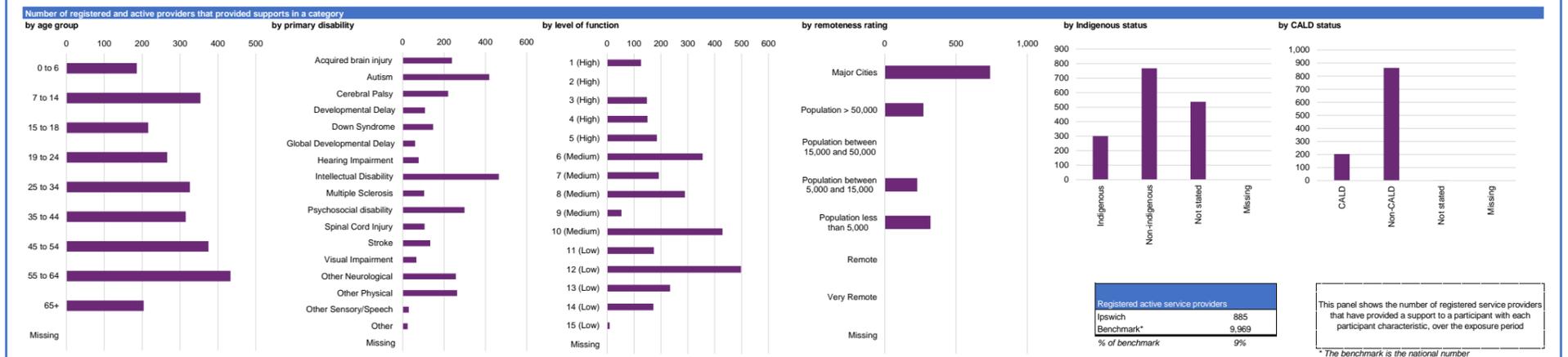


Participant profile



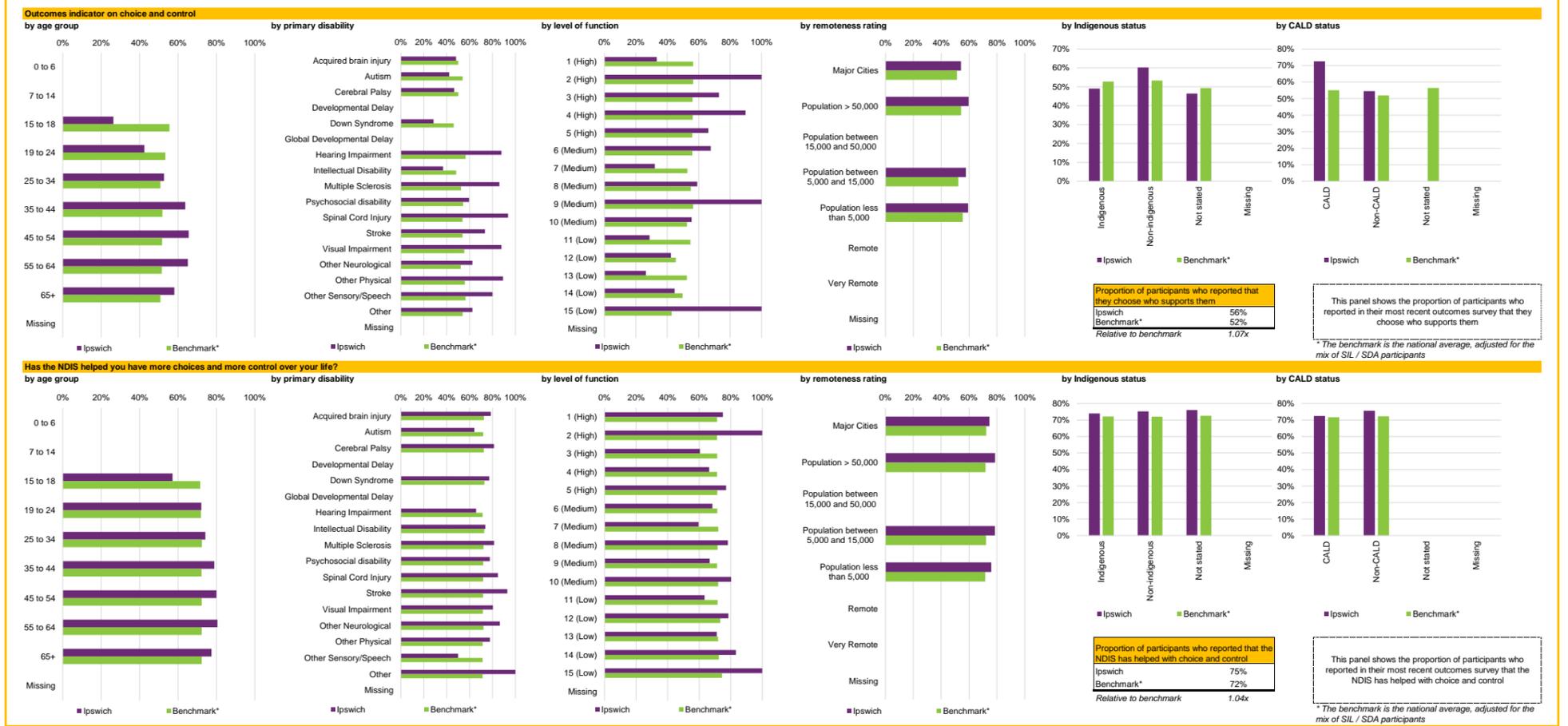
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,702	241	23.7	47%	10%	6%	5.49	3.58	65%	55%	76%
Daily Activities	5,705	327	17.4	35%	19%	15%	115.71	90.96	79%	55%	76%
Community	5,705	226	25.2	39%	12%	17%	48.69	27.98	57%	55%	76%
Transport	5,686	68	83.6	60%	0%	23%	3.85	3.49	91%	55%	76%
Core total	5,716	504	11.3	33%	17%	18%	173.74	126.01	73%	55%	76%
Capacity Building											
Daily Activities	6,518	454	14.4	36%	11%	13%	35.61	18.74	53%	56%	75%
Employment	237	24	9.9	93%	0%	43%	1.85	0.93	50%	47%	75%
Relationships	409	62	6.6	66%	5%	11%	2.84	1.58	56%	14%	73%
Social and Civic	503	44	11.4	61%	20%	60%	1.14	0.32	28%	48%	74%
Support Coordination	2,293	12.0	47%	47%	13%	8%	5.43	4.03	74%	46%	75%
Capacity Building total	6,557	587	11.2	29%	13%	11%	48.99	27.38	56%	56%	75%
Capital											
Assistive Technology	1,546	182	8.5	48%	21%	26%	9.14	5.57	61%	67%	81%
Home Modifications	478	41	11.7	80%	21%	57%	3.56	1.96	55%	44%	78%
Capital total	1,692	199	8.5	44%	20%	36%	12.69	7.53	59%	61%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,588	885	7.4	30%	19%	18%	235.42	160.92	68%	56%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

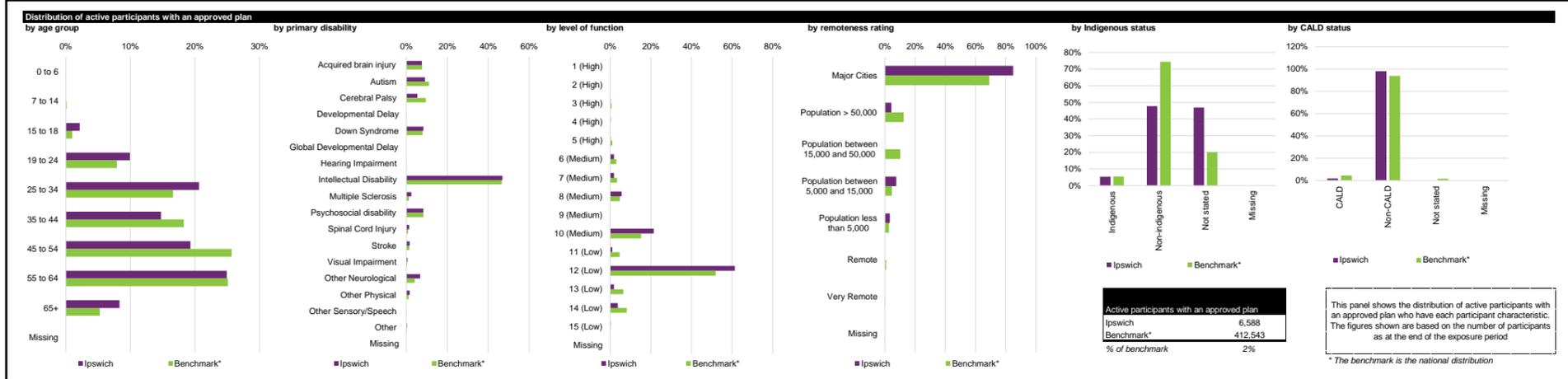
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

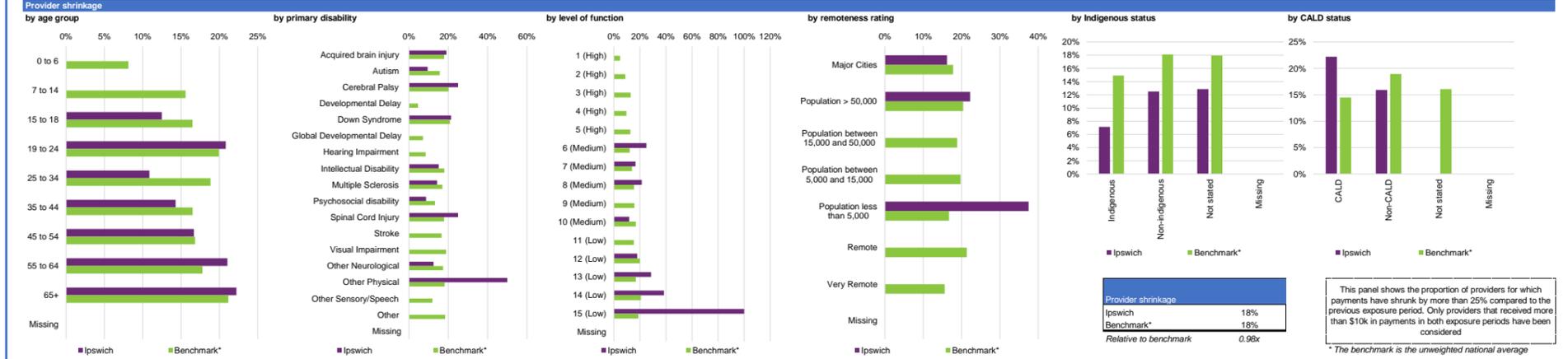
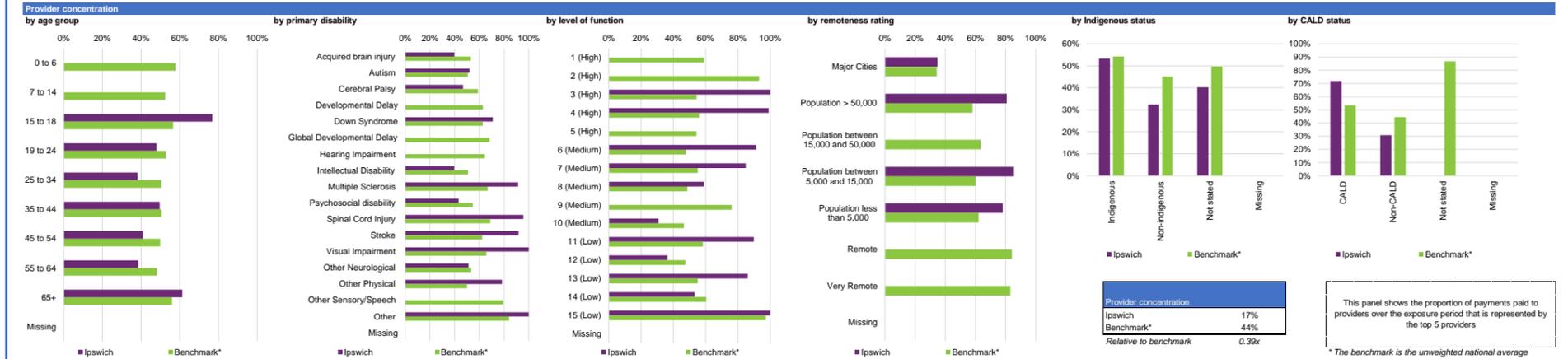
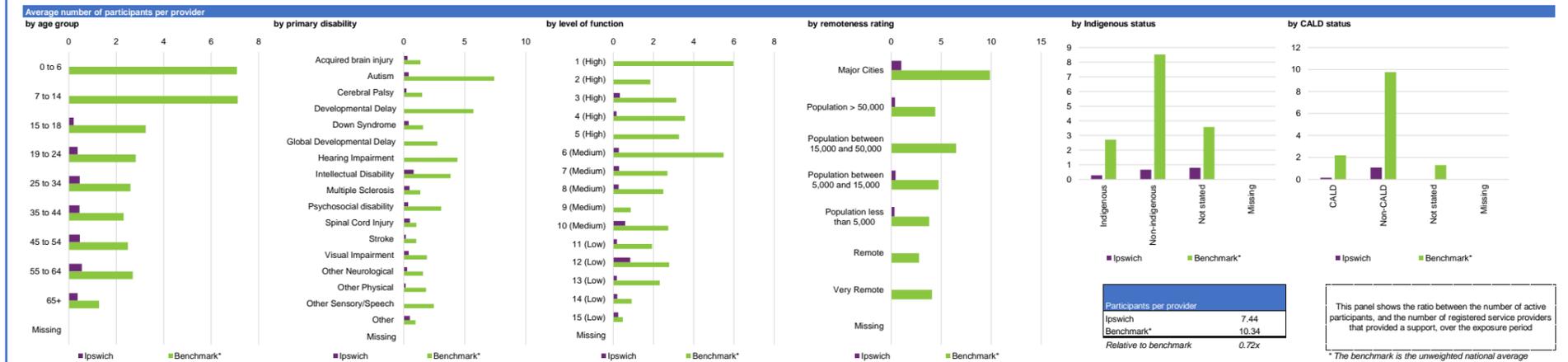
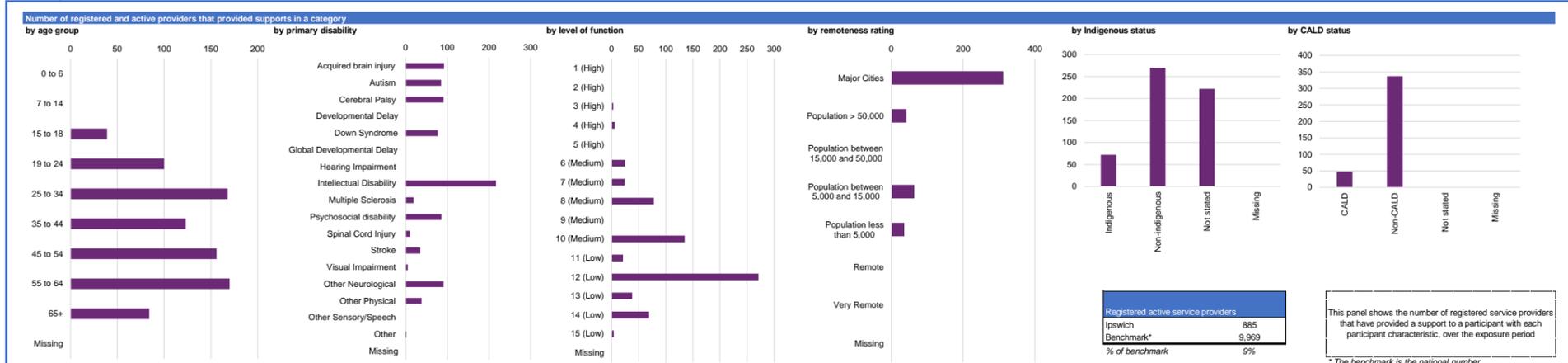
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

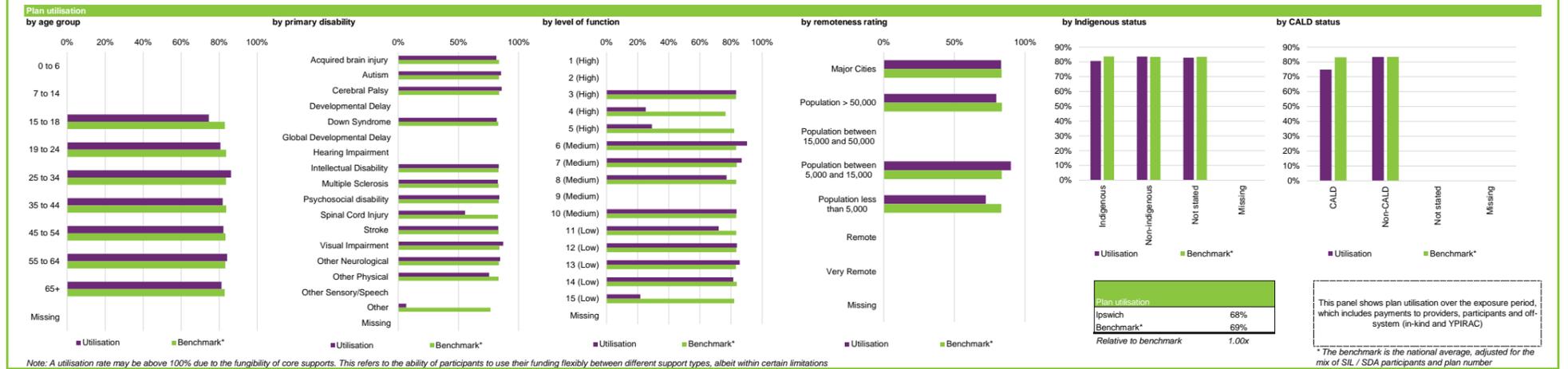
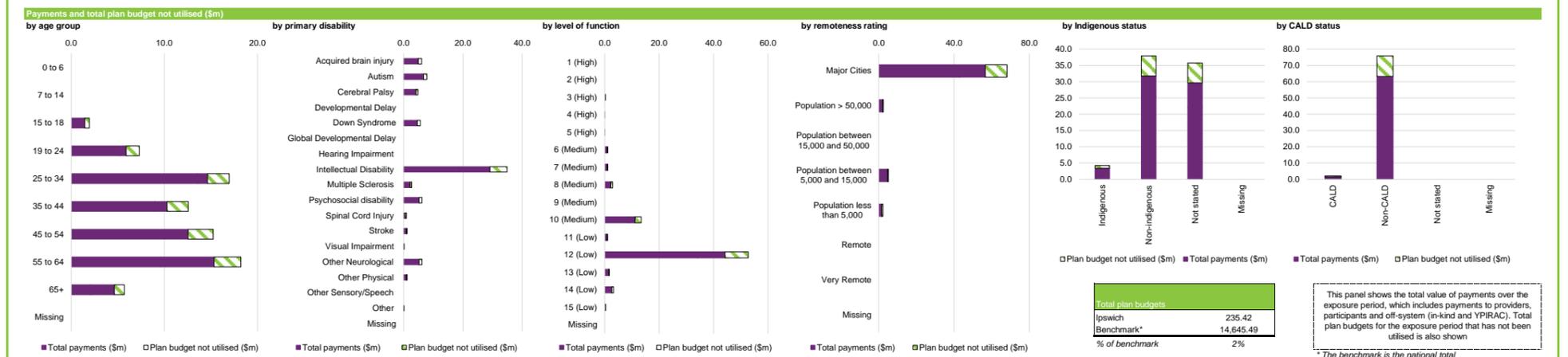
Participant profile



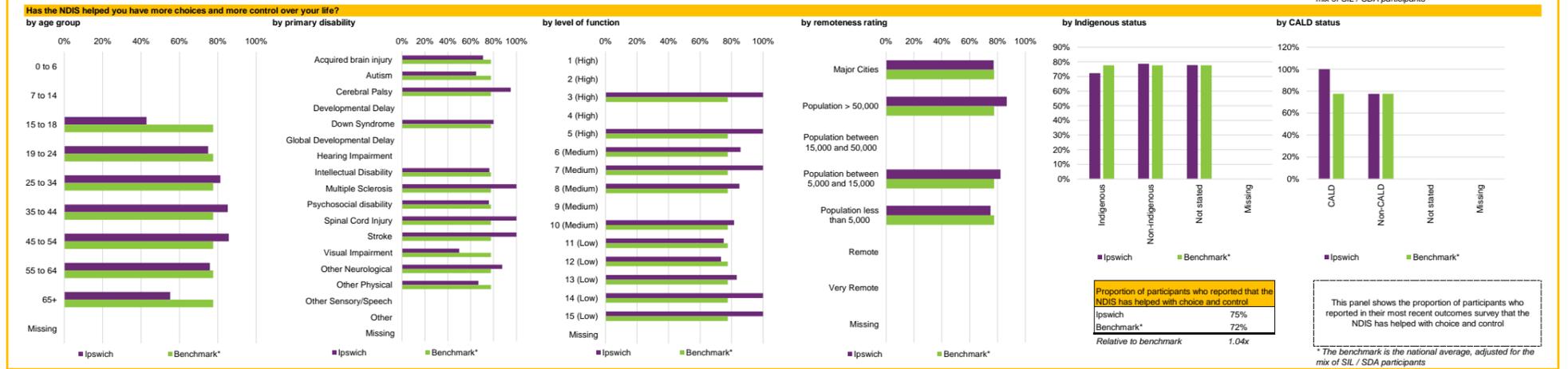
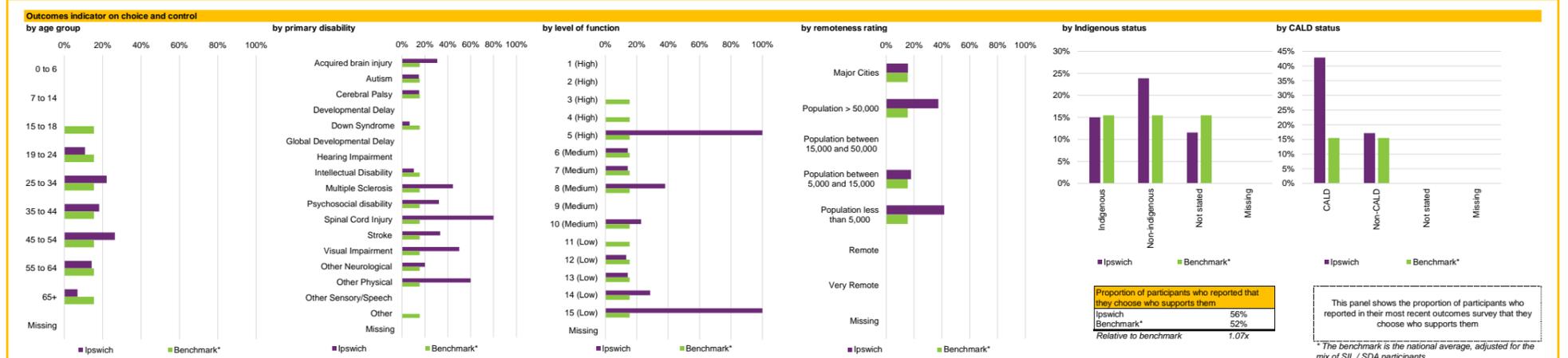
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	373	70	5.3	68%	0%	13%	0.71	0.42	60%	18%	78%
Daily Activities	373	129	2.9	50%	20%	13%	56.65	53.74	95%	18%	78%
Community	373	97	3.8	44%	10%	22%	11.91	6.16	52%	18%	78%
Transport	373	39	9.6	75%	0%	33%	0.44	0.22	50%	18%	78%
Core total	373	205	1.8	48%	15%	14%	69.72	60.55	87%	18%	78%
Capacity Building											
Daily Activities	371	149	2.5	42%	13%	13%	2.44	1.16	48%	18%	78%
Employment	13	3	4.3	100%	0%	50%	0.10	0.06	57%	8%	92%
Relationships	153	34	4.5	71%	21%	14%	1.28	0.74	58%	9%	76%
Social and Civic	5	0	0.0	0%	0%	0%	0.01	0.00	0%	40%	60%
Support Coordination	365	72	5.1	52%	10%	0%	1.19	1.00	84%	16%	78%
Capacity Building total	373	212	1.8	28%	11%	13%	5.13	3.04	59%	18%	78%
Capital											
Assistive Technology	151	56	2.7	74%	25%	50%	1.22	0.59	48%	20%	78%
Home Modifications	219	6	36.5	100%	0%	100%	1.88	0.60	32%	11%	77%
Capital total	270	62	4.4	80%	20%	60%	3.10	1.19	38%	14%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	373	345	1.1	45%	15%	17%	77.95	64.78	83%	18%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

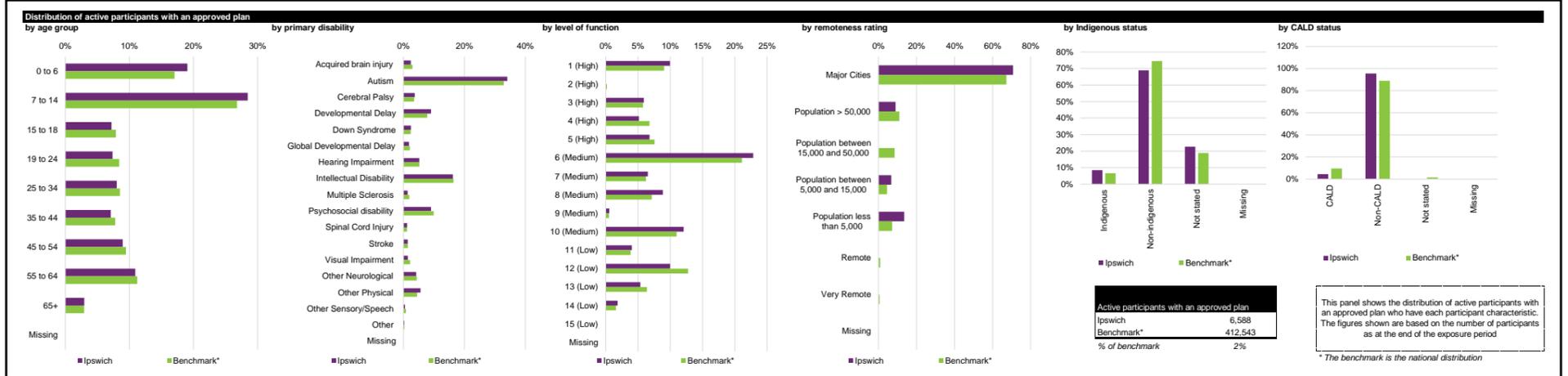
Indicator definitions

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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

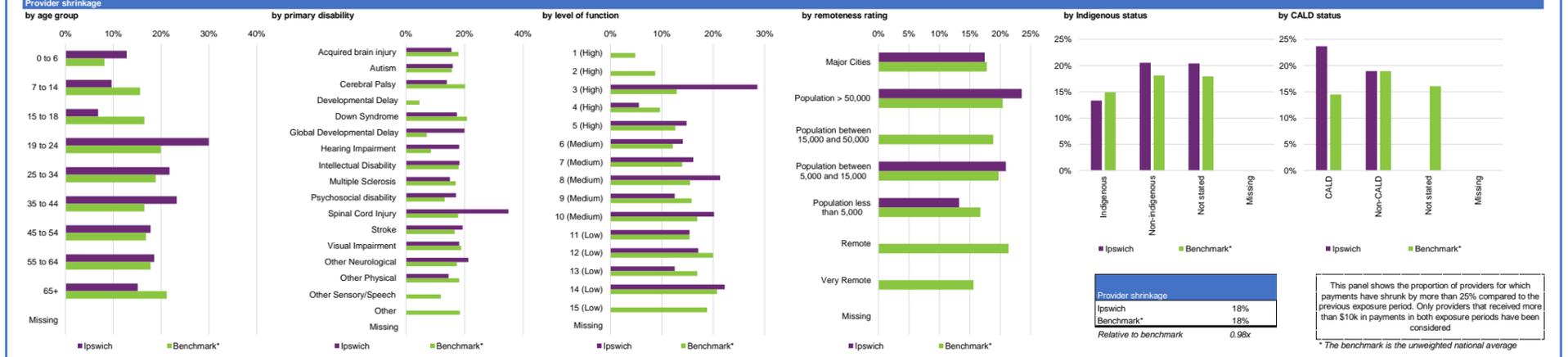
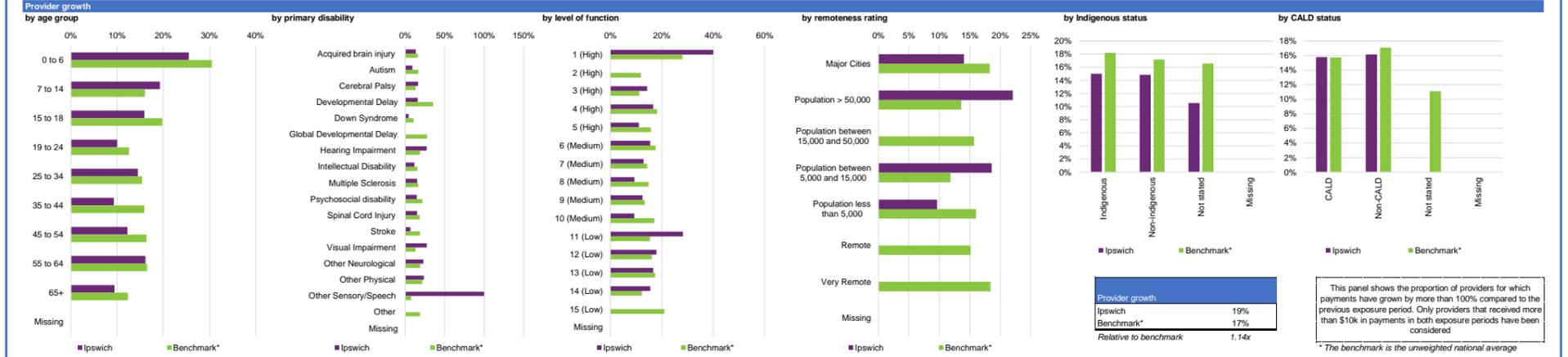
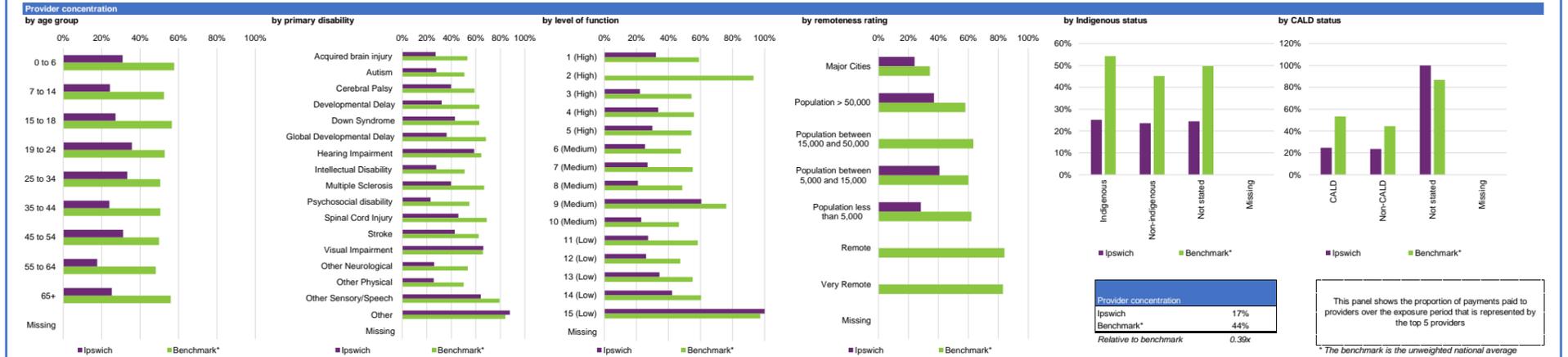
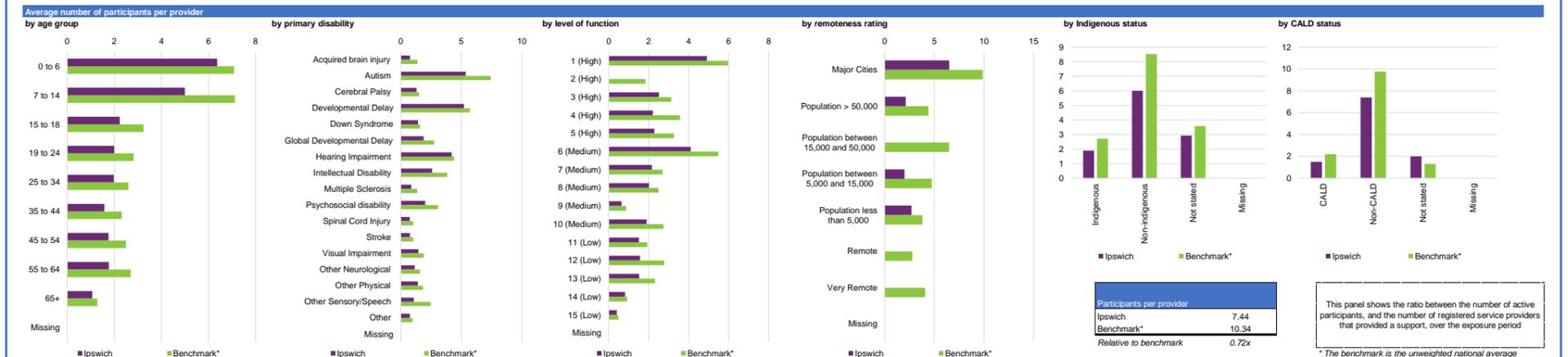
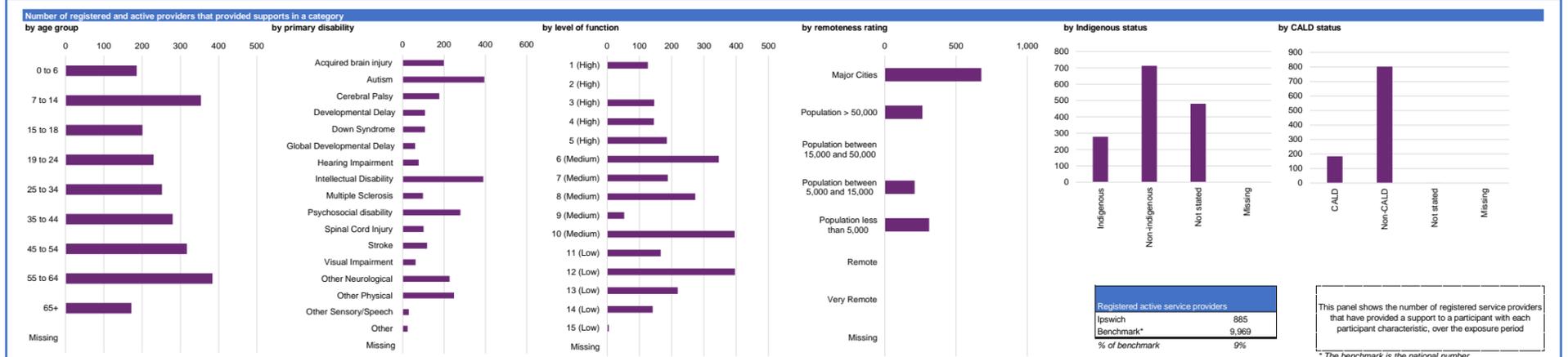
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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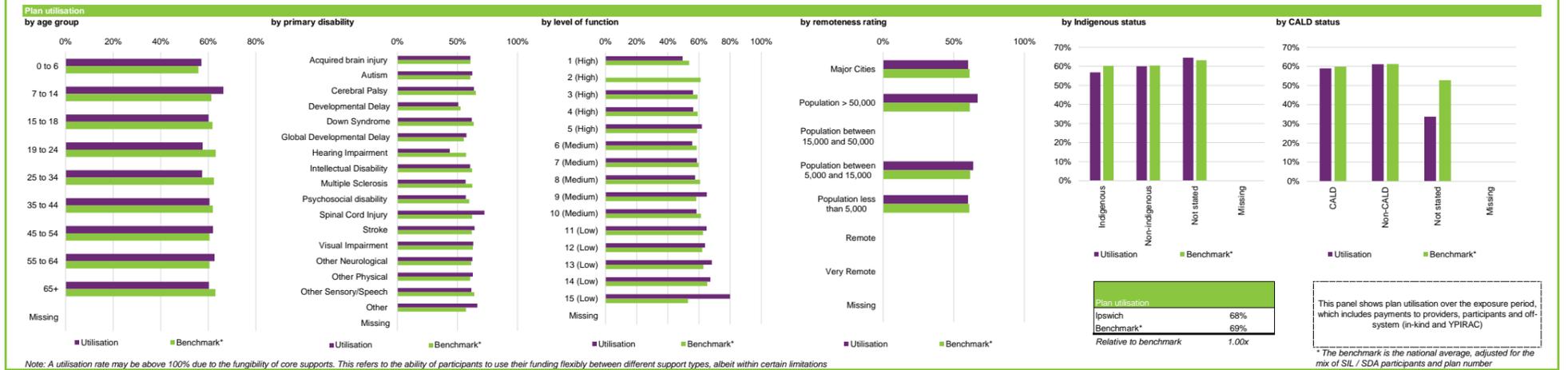
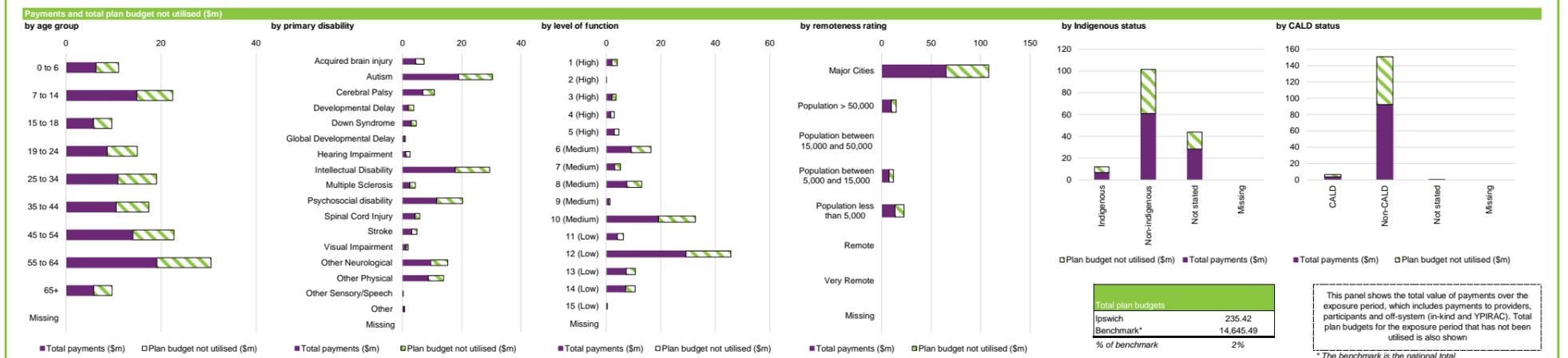
Participant profile



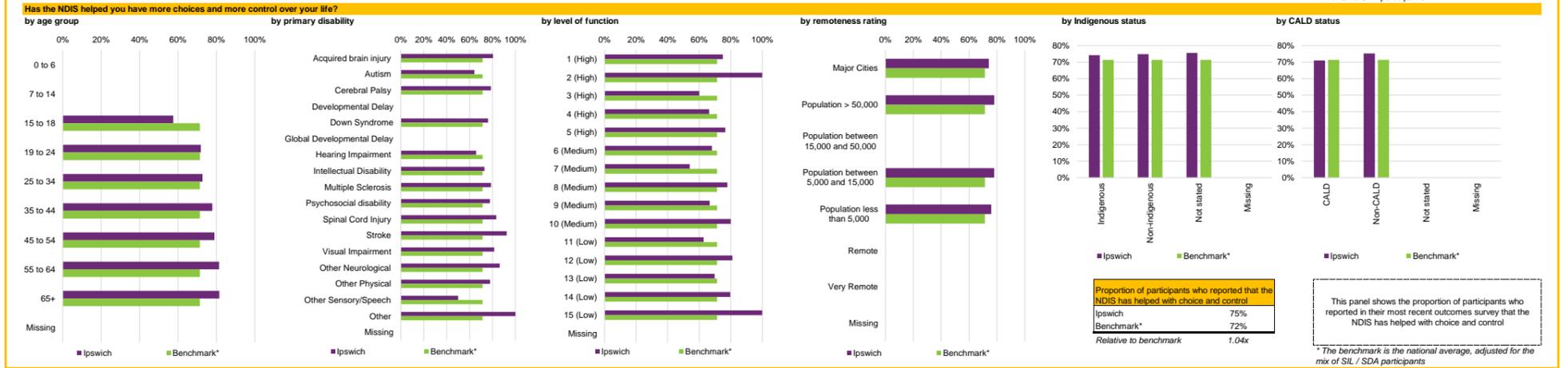
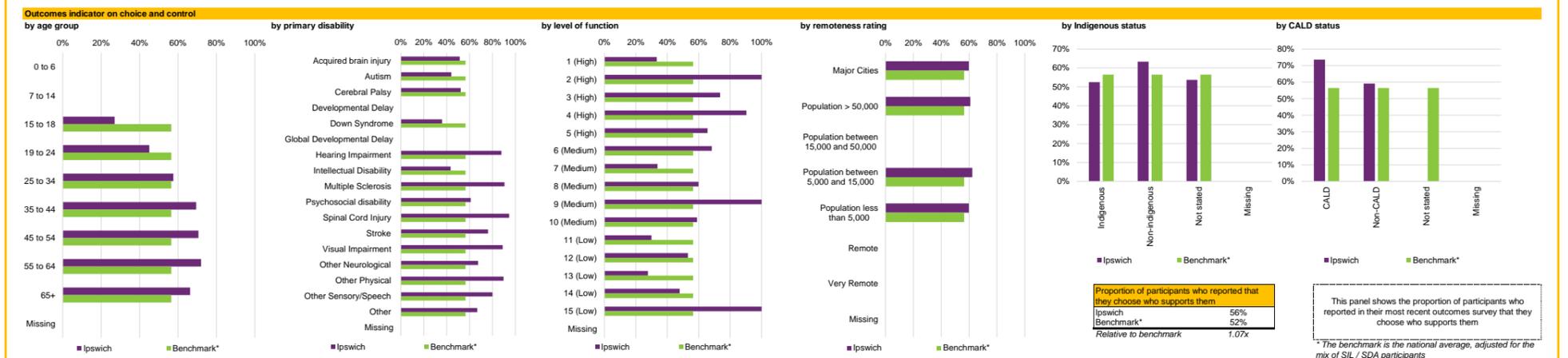
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,329	229	23.3	48%	11%	11%	4.78	3.16	66%	60%	76%
Daily Activities	5,332	291	18.3	43%	19%	22%	59.06	37.22	63%	60%	75%
Community	5,332	203	26.3	44%	13%	16%	36.77	21.82	59%	60%	75%
Transport	5,313	55	96.6	63%	0%	0%	3.41	3.26	96%	60%	75%
Core total	5,343	454	11.8	41%	15%	23%	104.02	65.46	63%	60%	75%
Capacity Building											
Daily Activities	6,147	428	14.4	38%	10%	11%	33.17	17.58	53%	60%	75%
Employment	224	24	9.3	93%	0%	43%	1.76	0.88	50%	50%	74%
Relationships	256	51	5.0	66%	10%	20%	1.56	0.83	53%	21%	67%
Social and Civic	498	44	11.3	61%	20%	60%	1.13	0.32	28%	48%	74%
Support Coordination	1,928	179	10.8	50%	7%	10%	4.24	3.03	71%	53%	74%
Capacity Building total	6,184	554	11.2	32%	9%	14%	43.86	24.34	55%	60%	75%
Capital											
Assistive Technology	1,395	163	8.6	48%	22%	27%	7.92	4.98	63%	74%	81%
Home Modifications	259	35	7.4	78%	25%	50%	1.68	1.36	81%	75%	79%
Capital total	1,422	176	8.1	41%	21%	31%	9.60	6.34	66%	74%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,215	821	7.6	35%	16%	19%	157.48	96.14	61%	60%	75%

Note: Only the major support categories are shown.
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