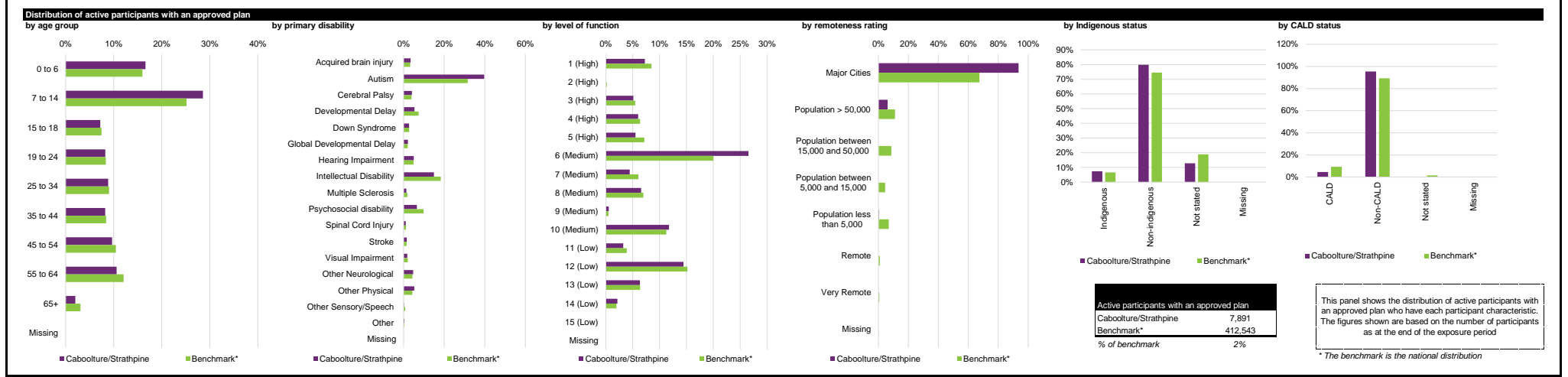
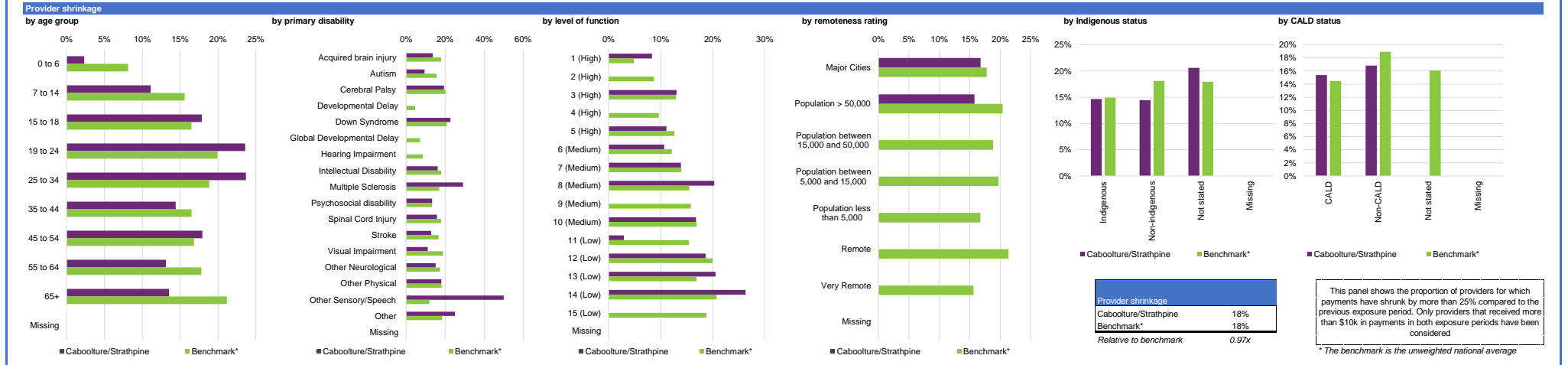
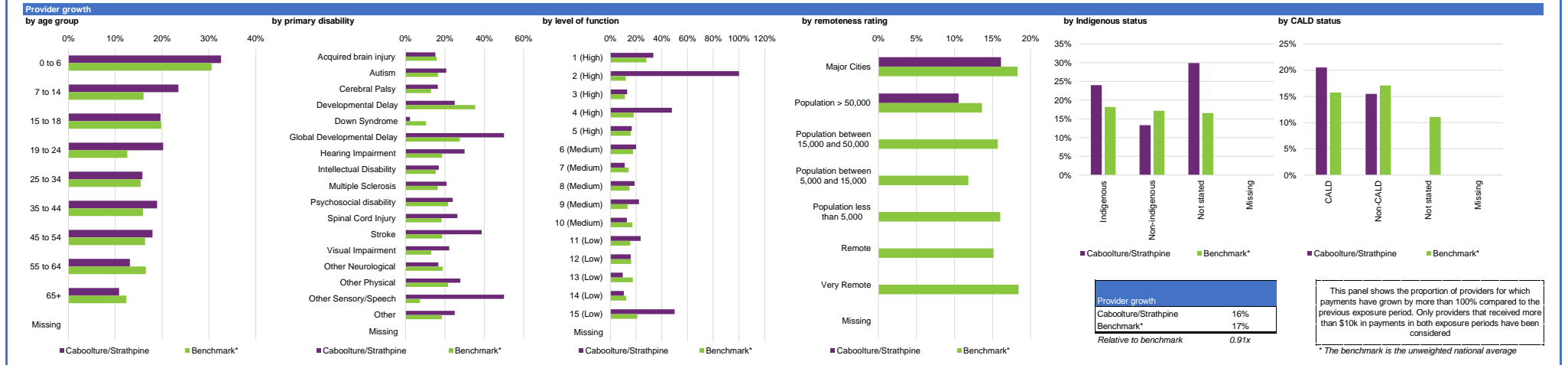
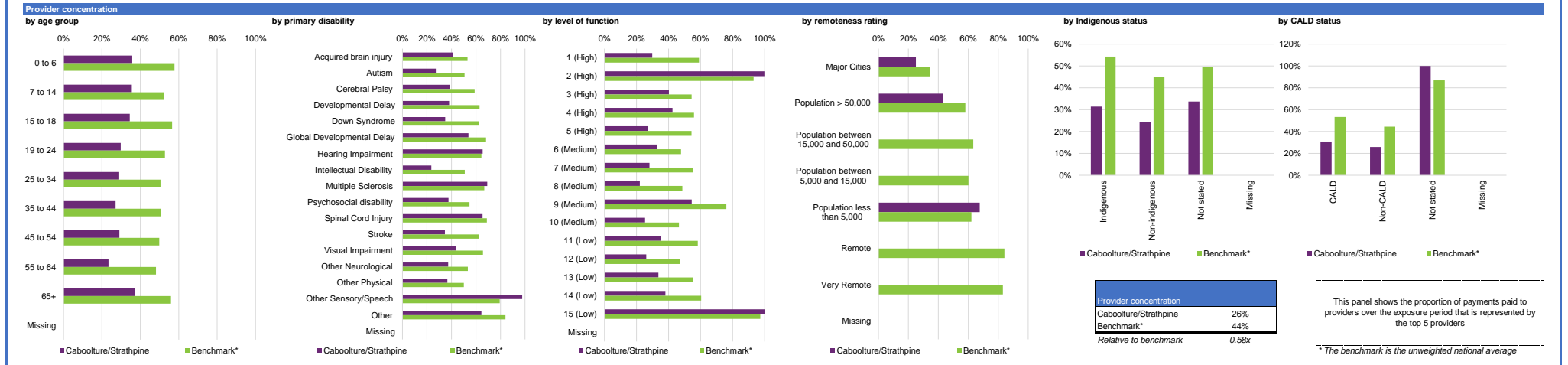
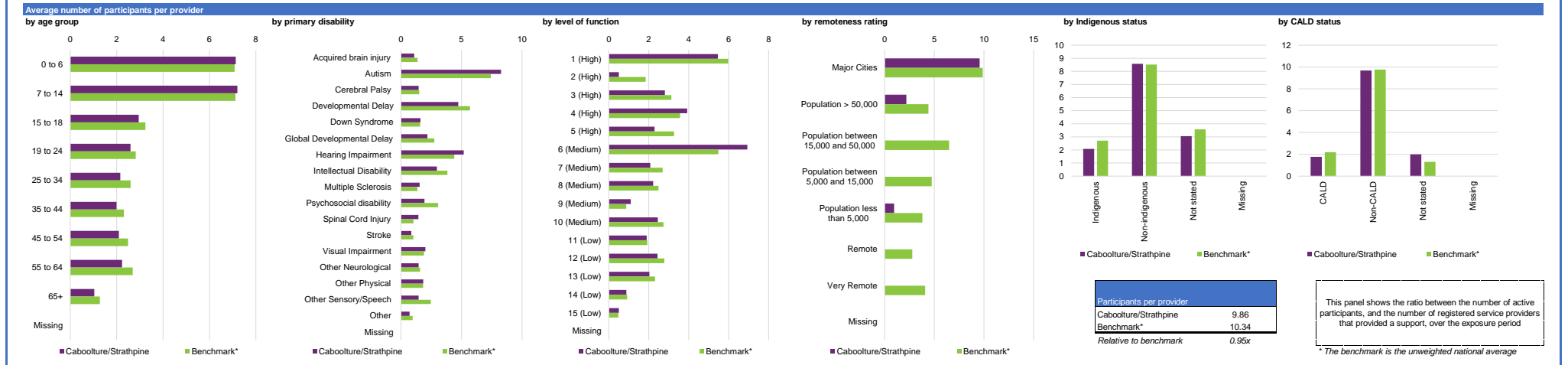
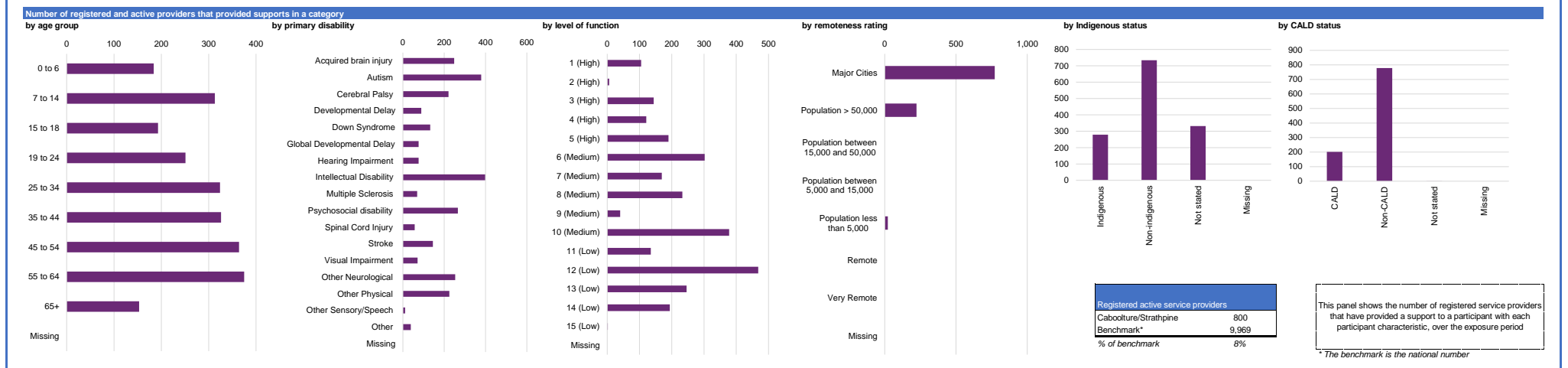


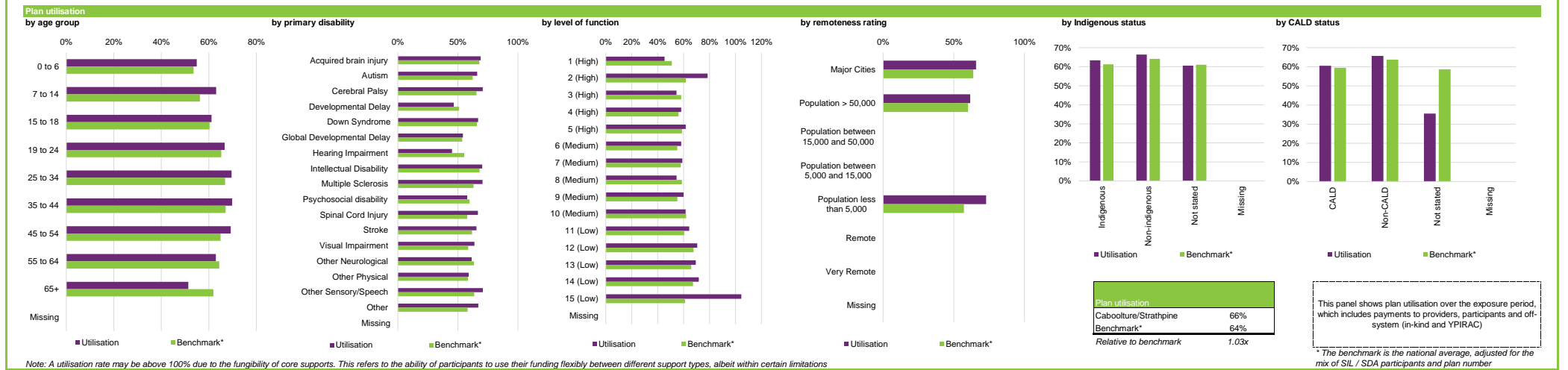
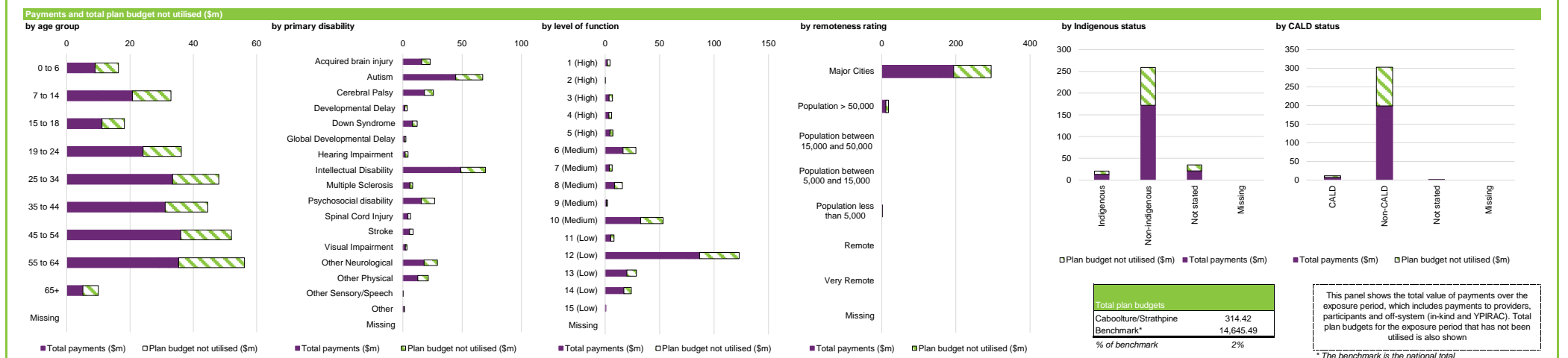
Participant profile



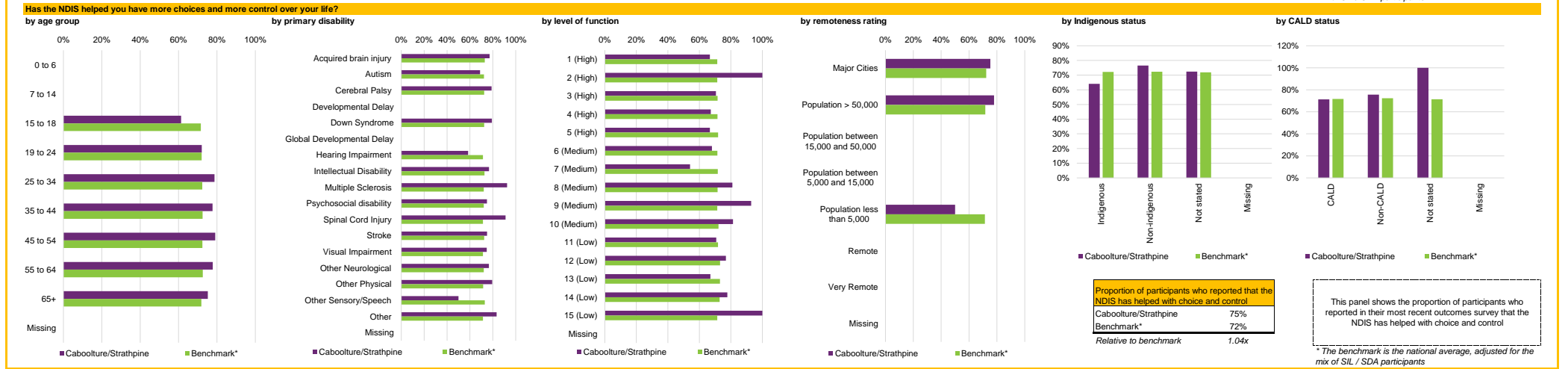
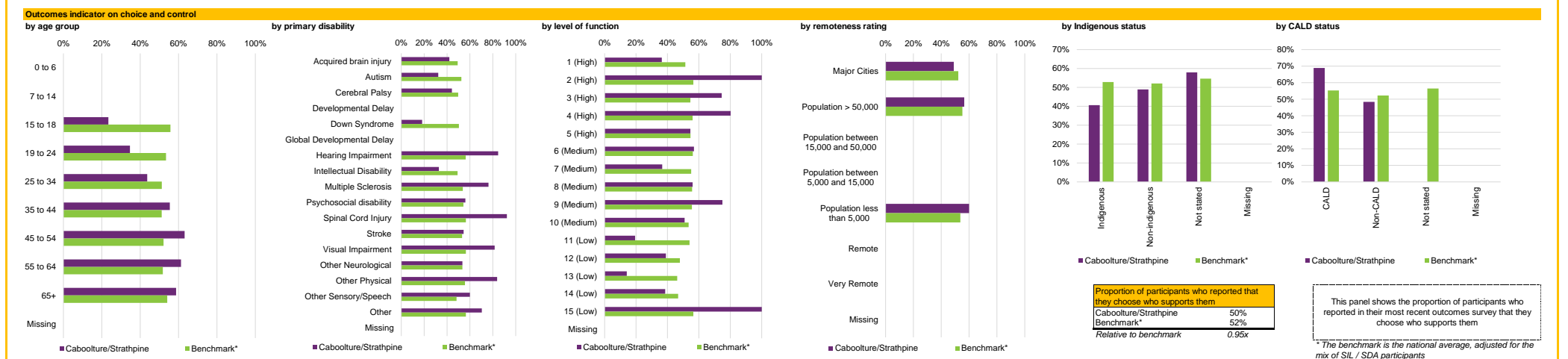
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,714	243	31.7	55%	18%	16%	9.58	5.63	59%	49%	76%
Daily Activities	7,711	301	25.6	42%	22%	14%	140.51	107.03	76%	49%	76%
Community	7,710	221	34.9	43%	7%	23%	66.36	36.46	55%	49%	76%
Transport	7,712	88	87.6	61%	33%	33%	5.71	5.27	92%	49%	76%
Core total	7,727	462	16.7	41%	20%	18%	222.16	154.39	69%	49%	76%
Capacity Building											
Daily Activities	7,846	371	21.1	48%	23%	5%	53.11	28.34	53%	50%	75%
Employment	399	40	10.0	84%	30%	30%	2.70	1.15	42%	38%	78%
Relationships	298	63	4.7	60%	44%	0%	2.03	0.88	43%	11%	75%
Social and Civic	1,073	65	16.5	60%	17%	33%	2.46	0.67	27%	39%	68%
Support Coordination	2,832	226	12.5	34%	11%	6%	7.25	4.94	68%	42%	74%
Capacity Building total	7,878	515	15.3	40%	16%	11%	72.20	39.58	55%	50%	75%
Capital											
Assistive Technology	2,325	195	11.9	42%	20%	32%	17.57	10.17	58%	58%	78%
Home Modifications	614	47	13.1	69%	33%	25%	2.49	1.88	76%	58%	77%
Capital total	2,424	215	11.3	37%	19%	30%	20.06	12.05	60%	57%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,891	800	9.9	38%	16%	18%	314.42	206.02	66%	50%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of registered service providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

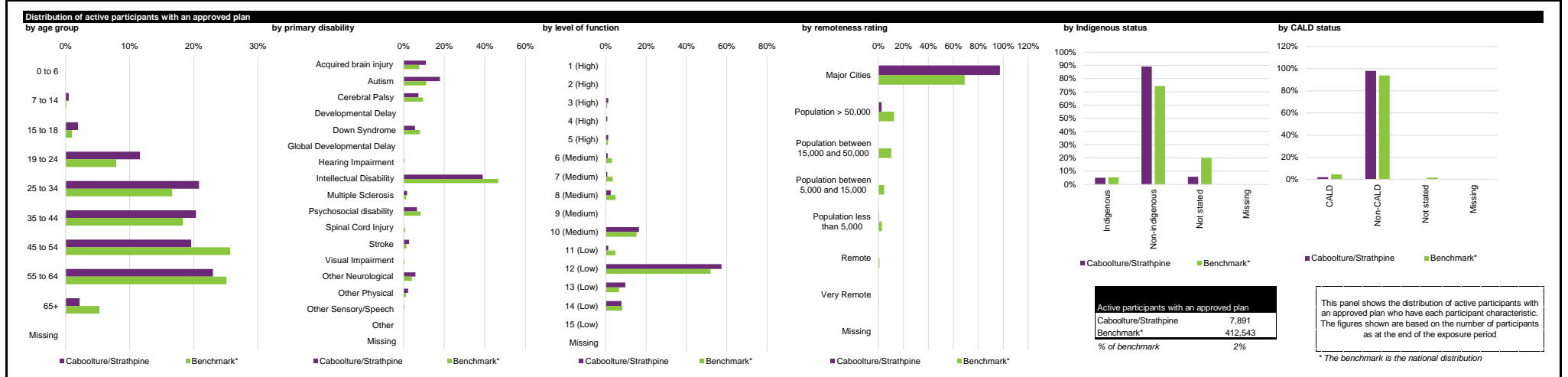
Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

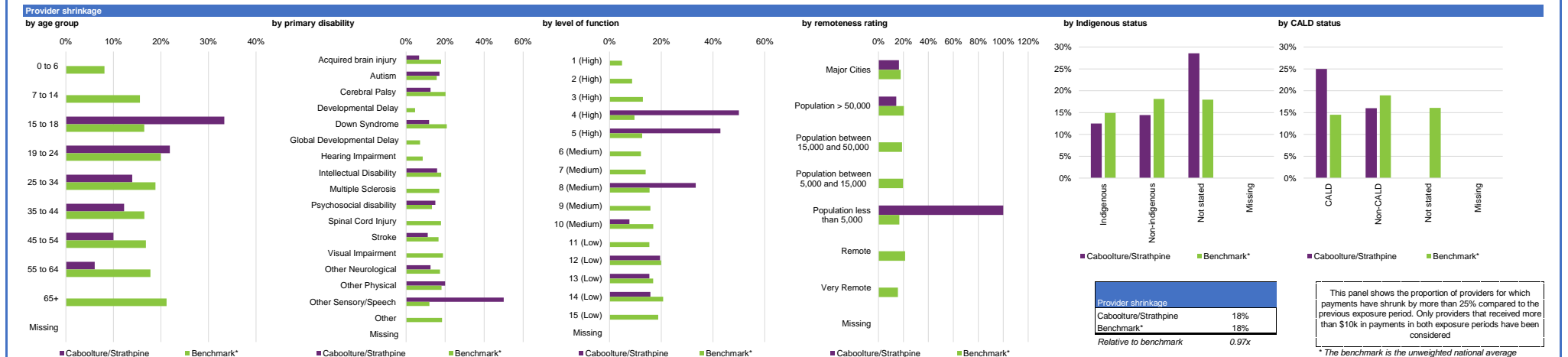
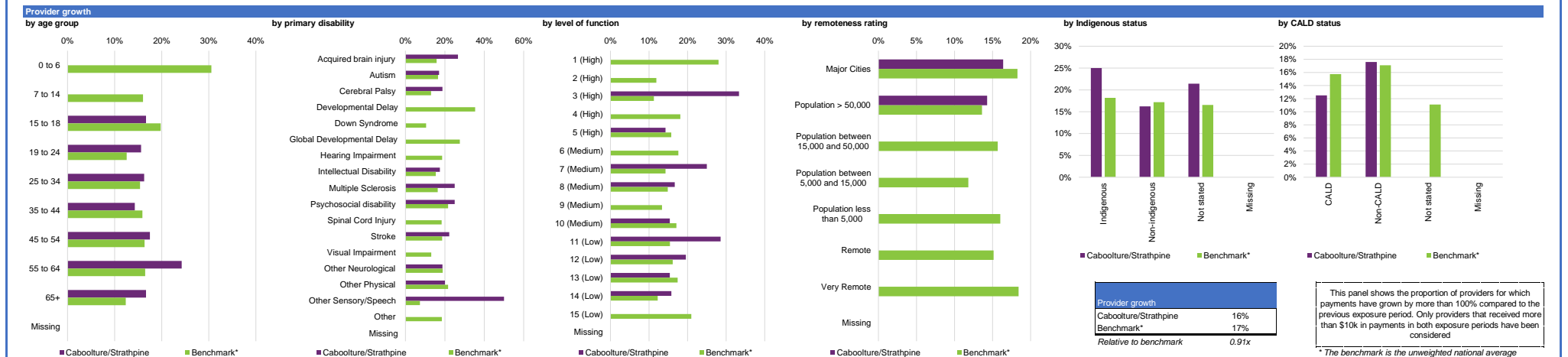
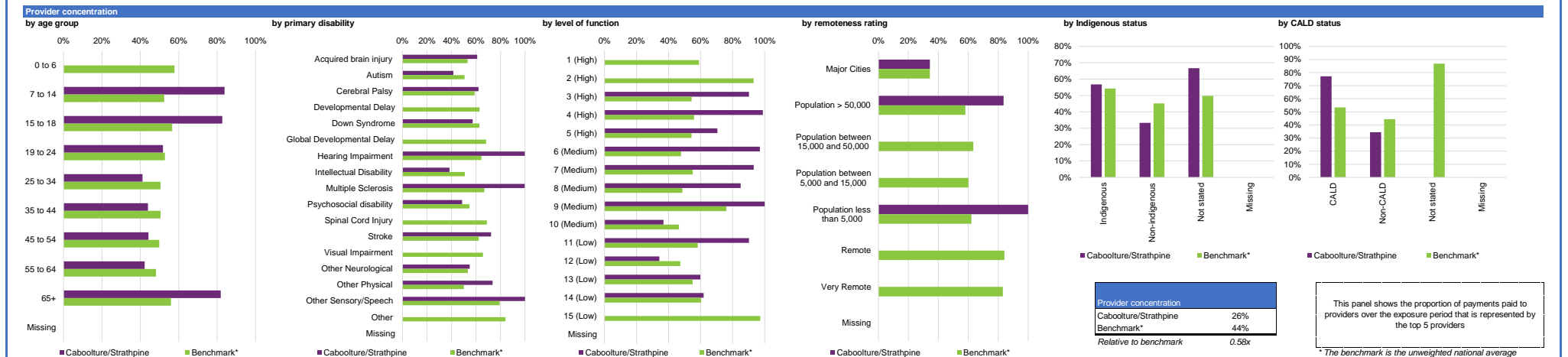
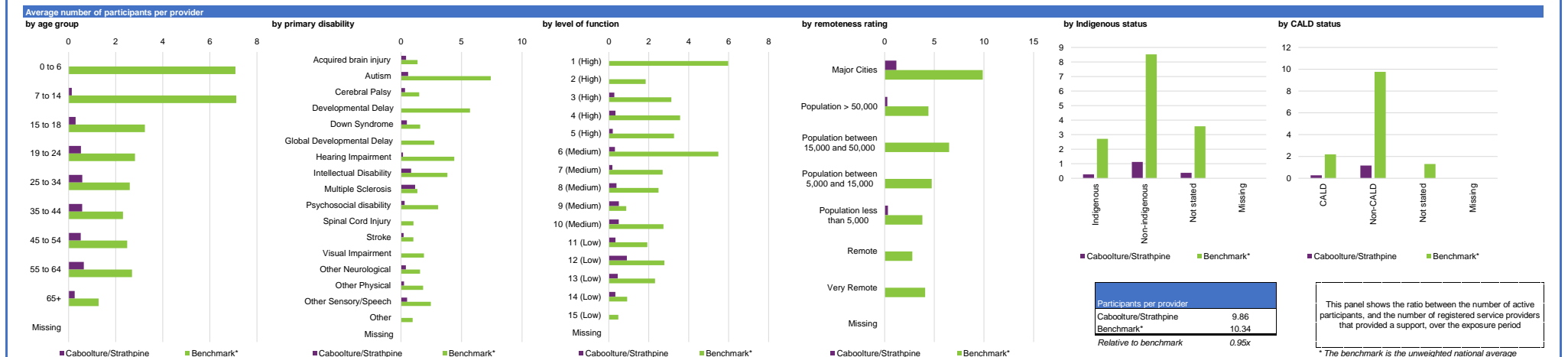
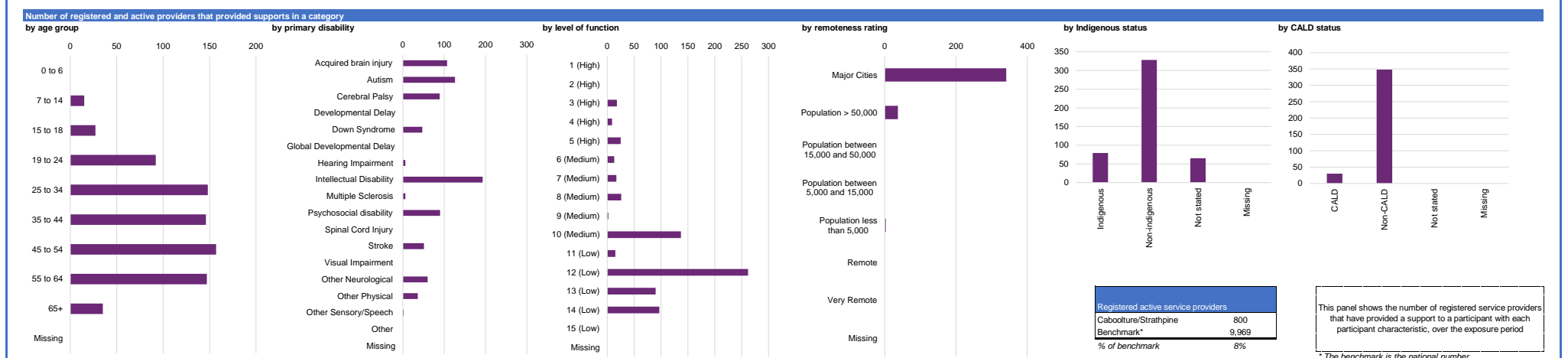
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



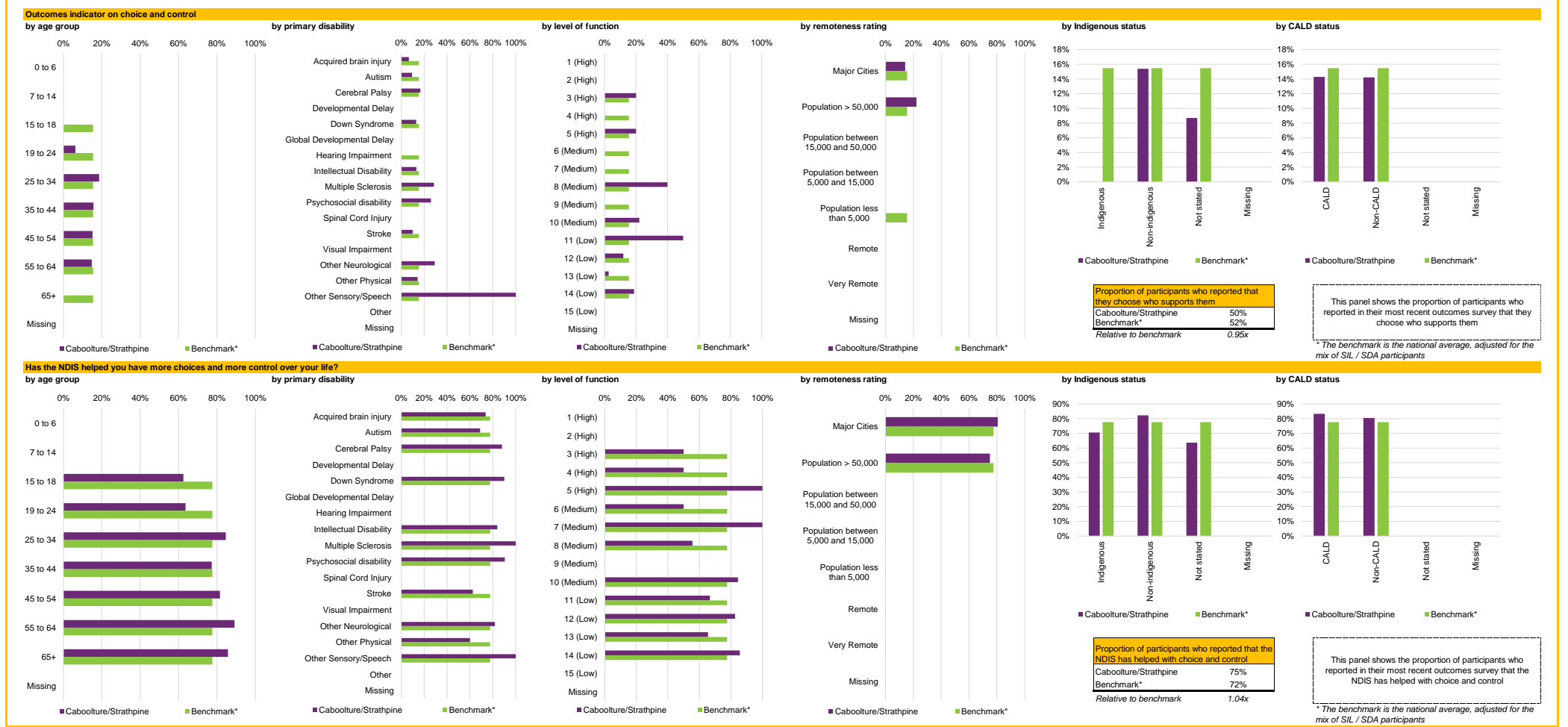
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	412	94	4.4	61%	38%	13%	0.86	0.44	51%	14%	80%
Daily Activities	412	129	3.2	59%	24%	7%	54.32	50.48	93%	14%	80%
Community	412	113	3.6	45%	14%	27%	14.02	8.91	64%	14%	80%
Transport	412	50	8.2	62%	0%	0%	0.62	0.31	50%	14%	80%
Core total	412	213	1.9	54%	20%	15%	69.82	60.14	86%	14%	80%
Capacity Building											
Daily Activities	409	154	2.7	52%	18%	14%	3.13	1.83	58%	14%	81%
Employment	20	6	3.3	100%	0%	50%	0.12	0.07	58%	30%	94%
Relationships	122	37	3.3	77%	0%	0%	1.01	0.49	49%	5%	74%
Social and Civic	6	1	6.0	100%	0%	0%	0.04	0.00	0%	20%	67%
Support Coordination	407	102	4.0	43%	9%	9%	1.39	1.17	84%	14%	80%
Capacity Building total	412	223	1.8	37%	16%	11%	6.01	3.80	63%	14%	80%
Capital											
Assistive Technology	205	50	4.1	70%	17%	33%	1.65	0.79	48%	13%	82%
Home Modifications	106	10	10.6	100%	0%	33%	0.67	0.40	60%	13%	74%
Capital total	250	60	4.2	68%	13%	33%	2.31	1.19	51%	13%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	413	351	1.2	51%	17%	16%	78.13	65.12	83%	14%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

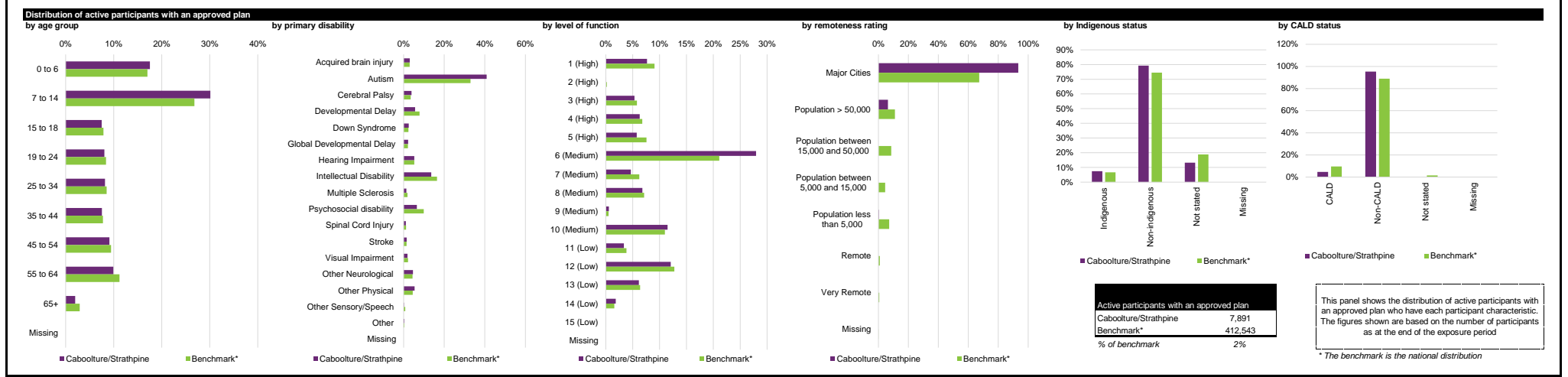
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

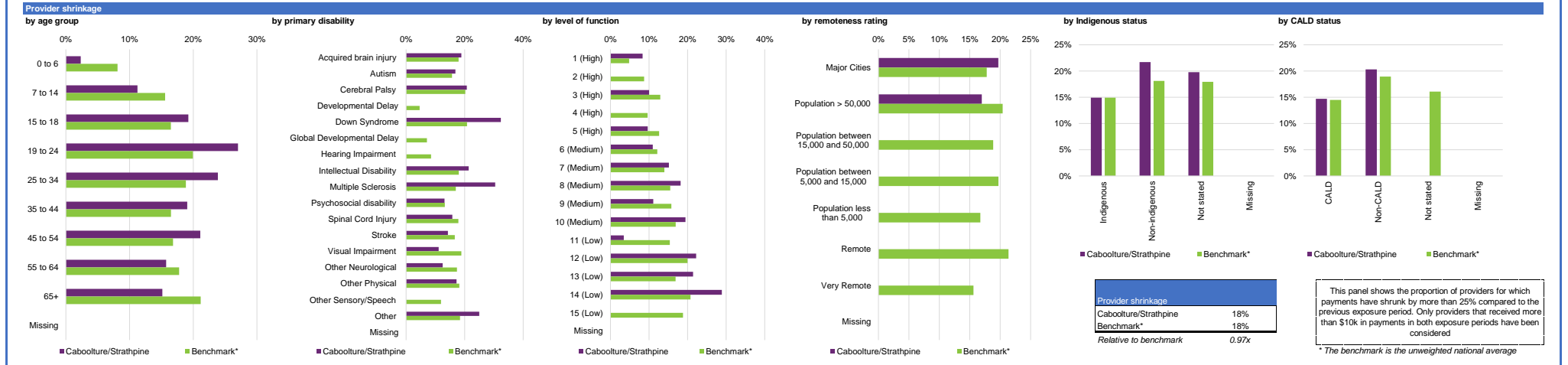
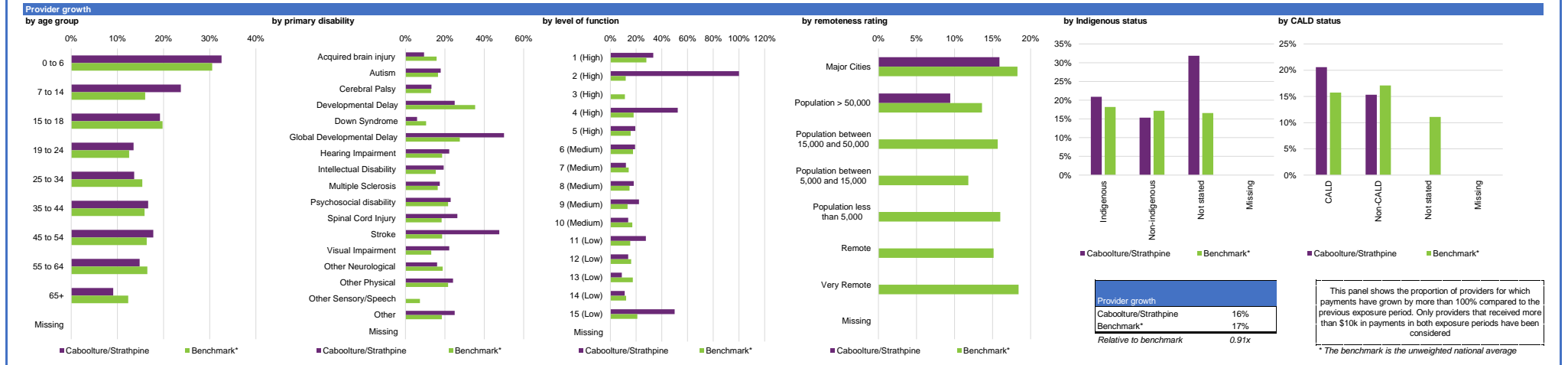
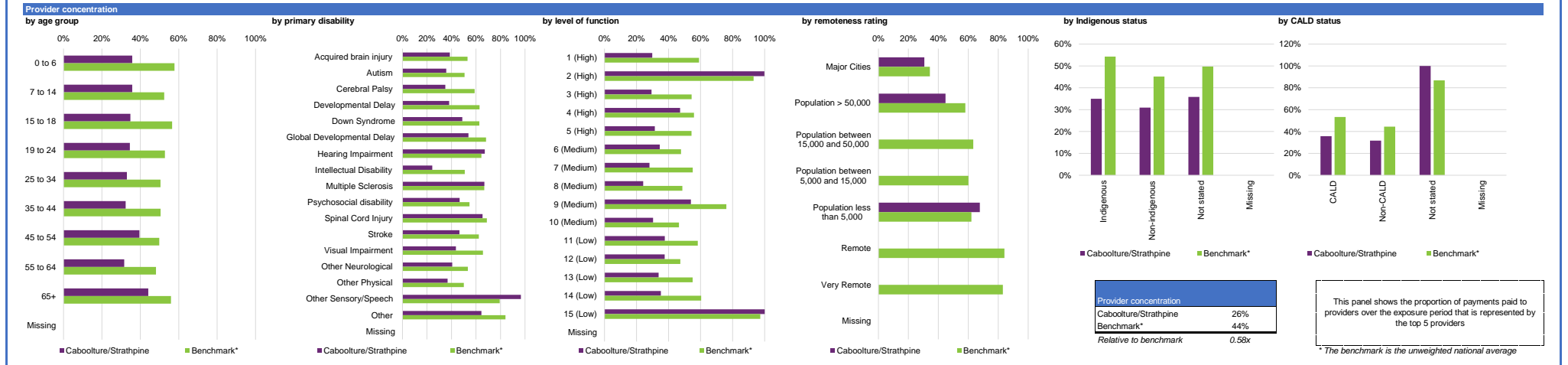
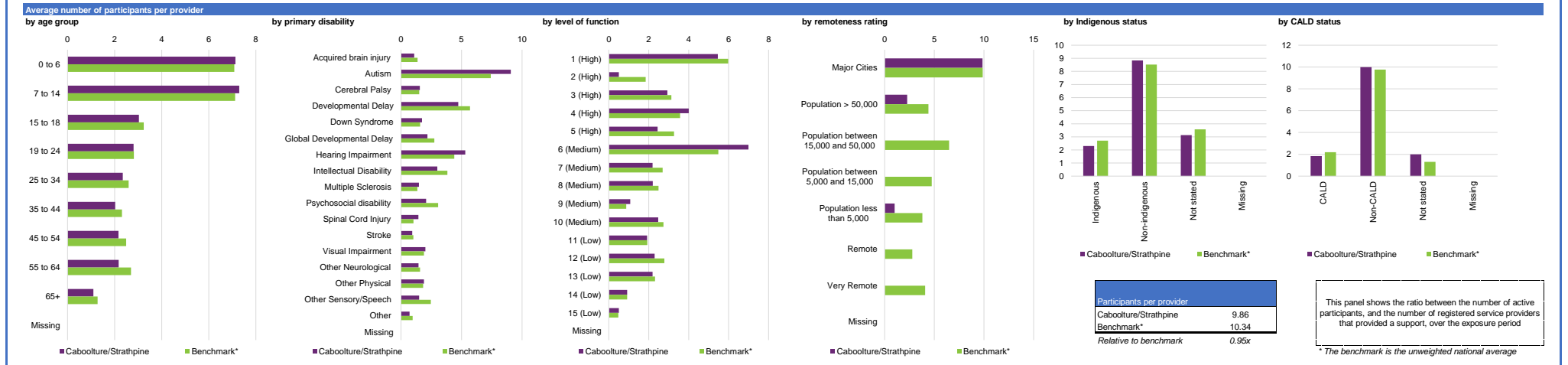
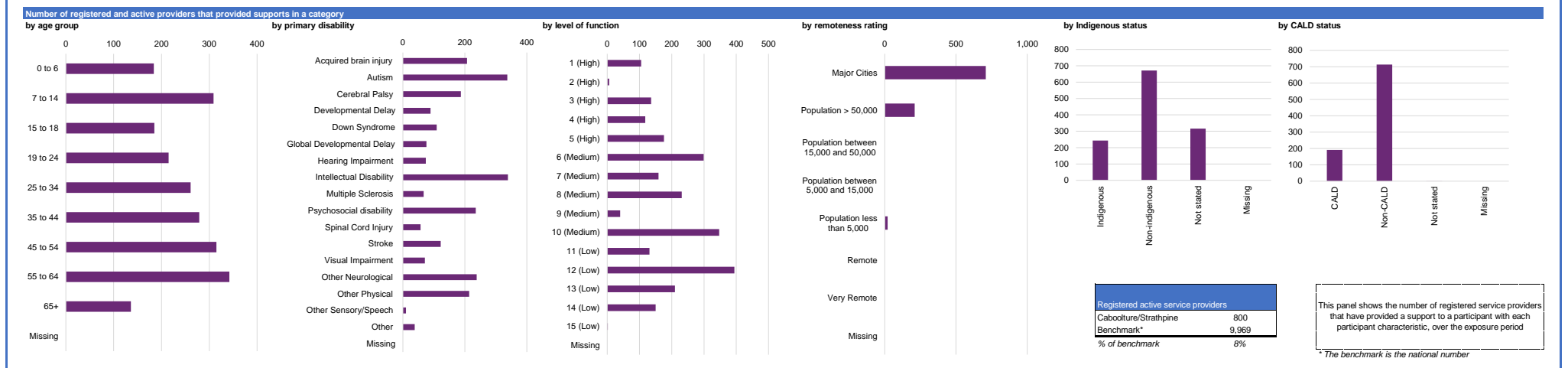
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

*Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

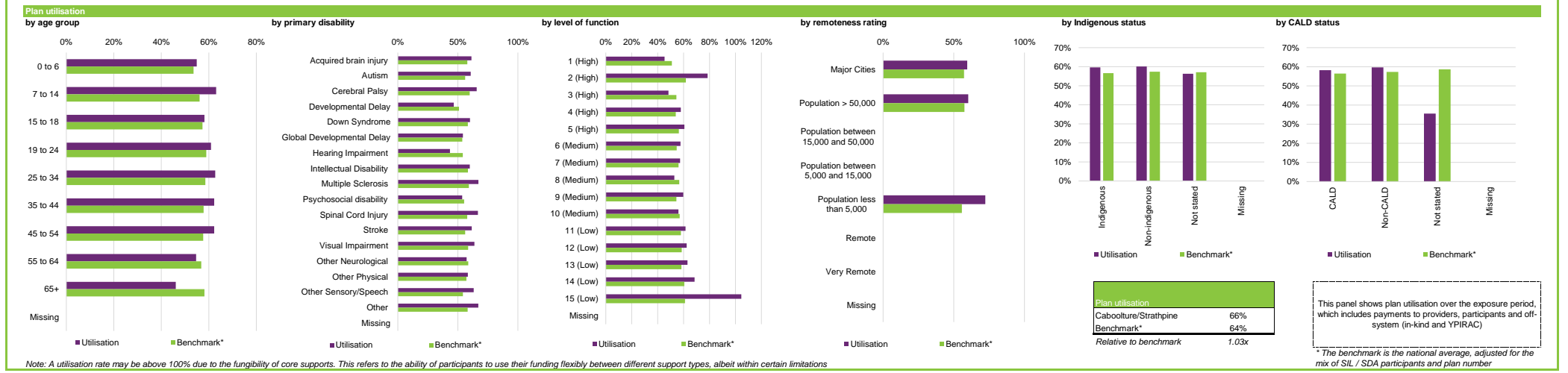
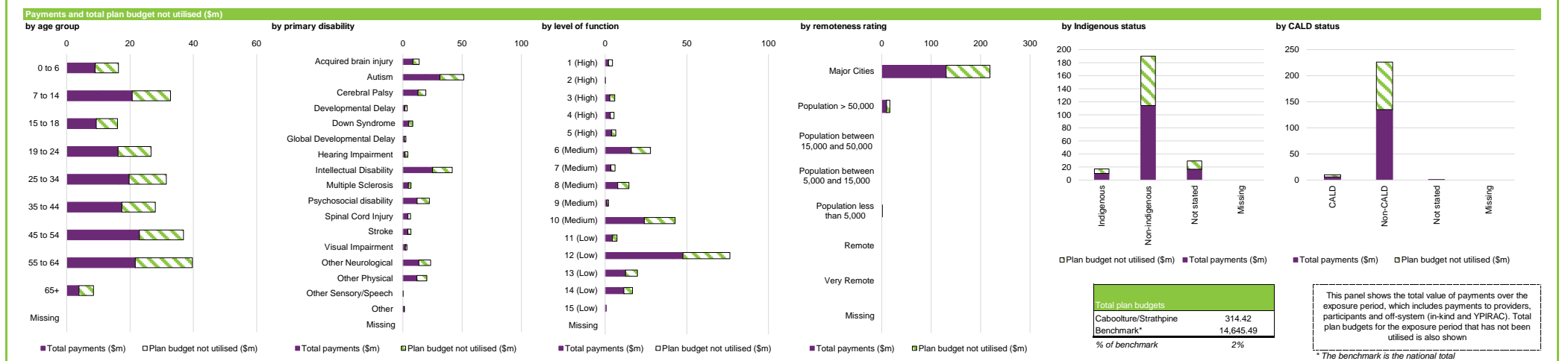
Participant profile



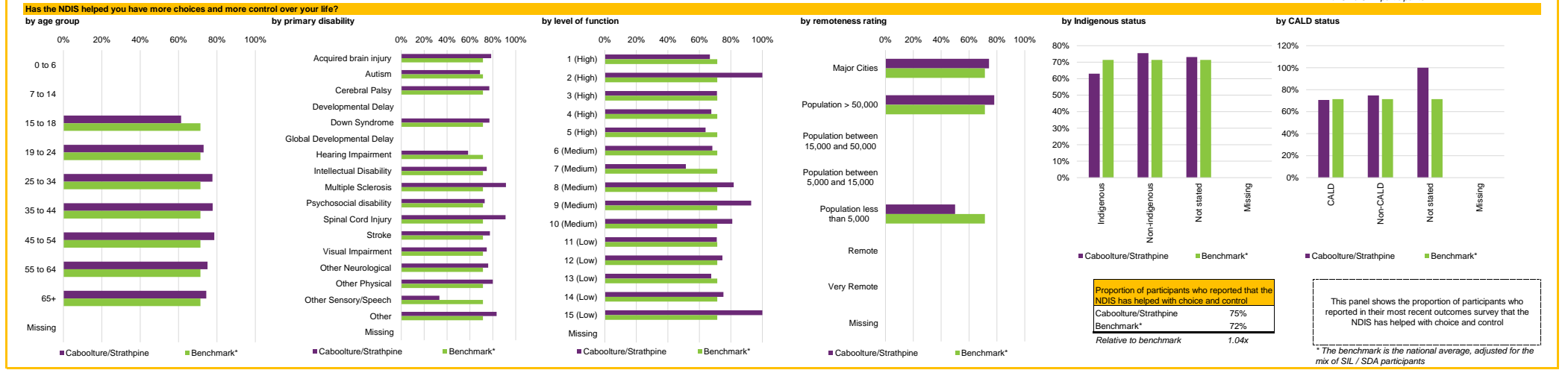
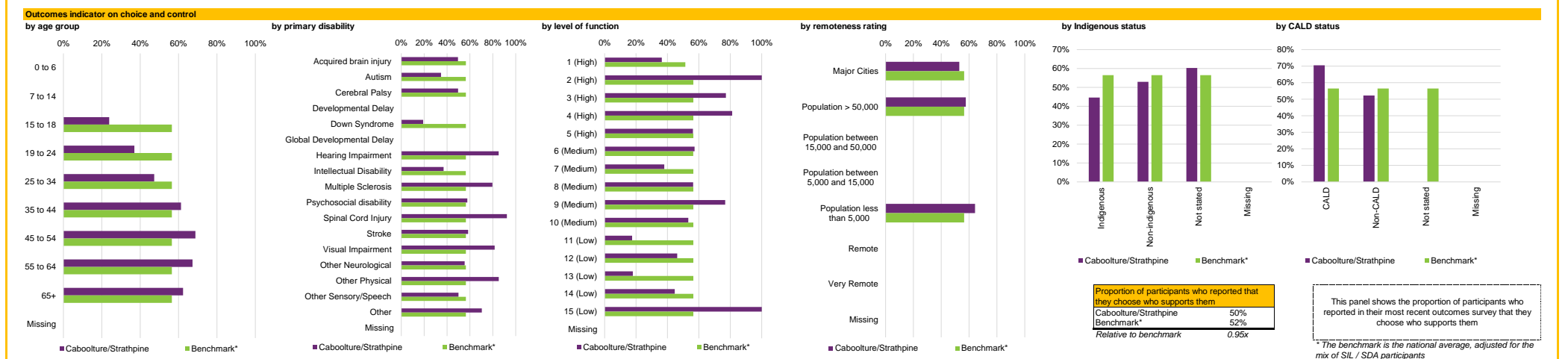
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,302	226	32.3	56%	19%	14%	8.72	5.19	60%	53%	75%
Daily Activities	7,299	262	27.9	54%	19%	19%	86.19	56.55	66%	53%	75%
Community	7,298	197	37.0	46%	11%	25%	52.34	27.55	53%	53%	75%
Transport	7,300	68	107.4	72%	100%	0%	5.09	4.96	97%	53%	75%
Core total	7,315	407	18.0	50%	18%	21%	152.35	94.25	62%	53%	75%
Capacity Building											
Daily Activities	7,437	343	21.7	49%	21%	9%	49.98	26.51	53%	53%	74%
Employment	379	38	10.0	84%	30%	30%	2.58	1.08	42%	38%	76%
Relationships	176	46	3.8	63%	25%	50%	1.02	0.38	38%	19%	75%
Social and Civic	1,067	65	16.4	60%	17%	33%	2.42	0.67	28%	40%	68%
Support Coordination	2,425	213	11.4	34%	14%	5%	5.86	3.77	64%	48%	71%
Capacity Building total	7,466	483	15.5	42%	19%	10%	66.19	35.78	54%	53%	74%
Capital											
Assistive Technology	2,120	185	11.5	43%	18%	34%	15.92	9.38	59%	64%	77%
Home Modifications	508	39	13.0	74%	44%	22%	1.82	1.48	81%	68%	78%
Capital total	2,174	198	11.0	39%	21%	30%	17.75	10.87	61%	63%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,478	736	10.2	45%	16%	21%	236.29	140.90	60%	53%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.