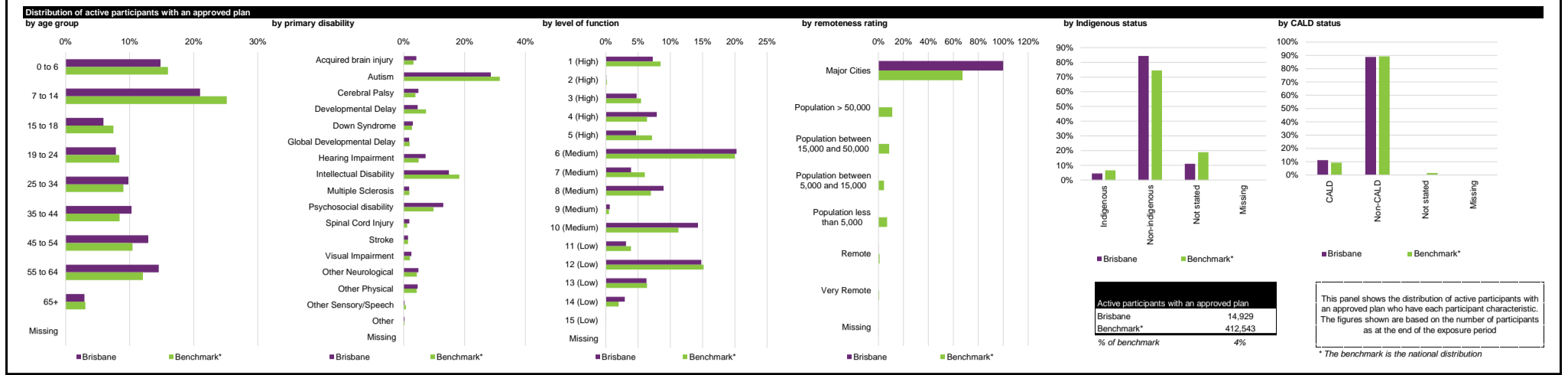
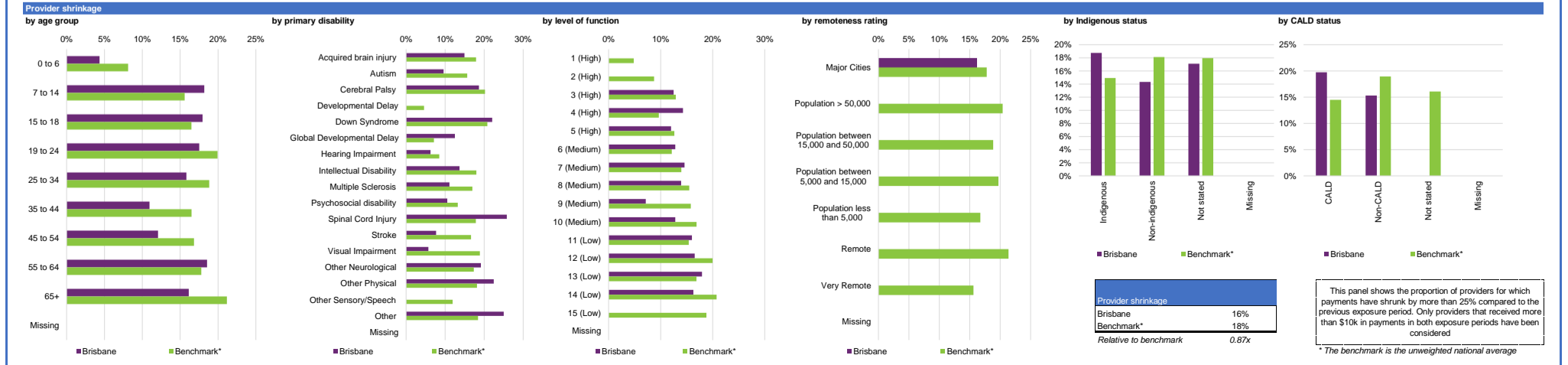
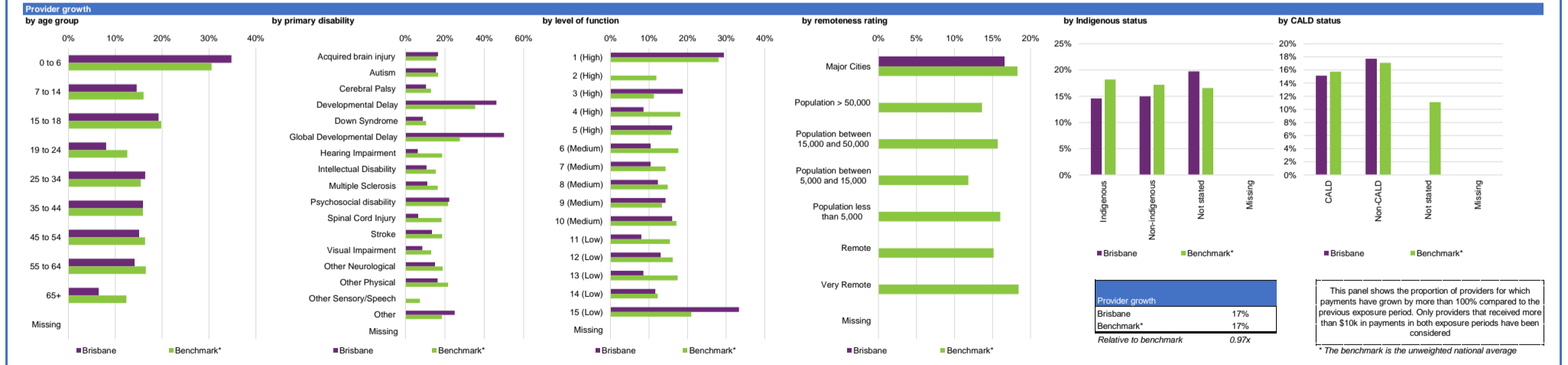
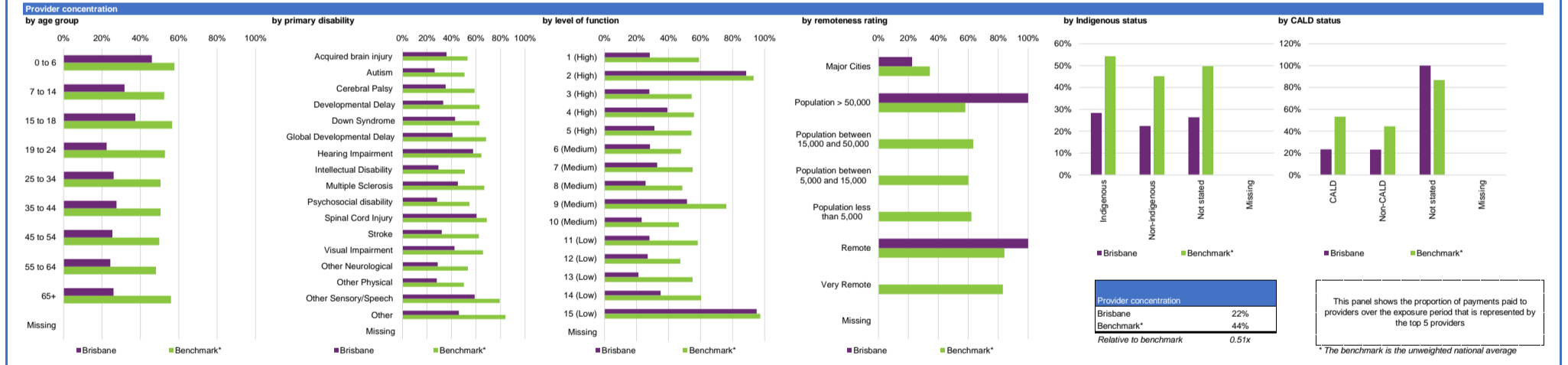
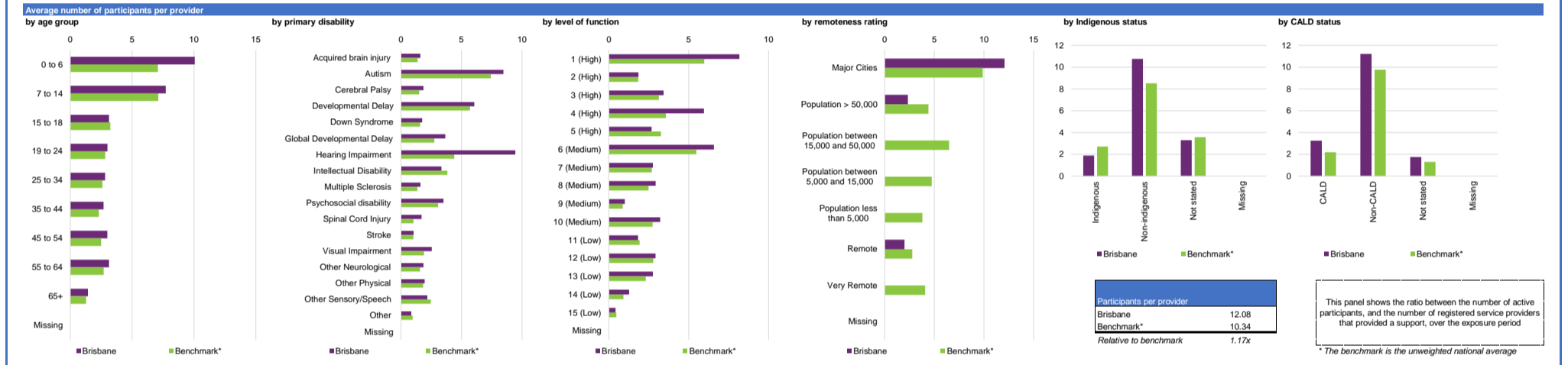
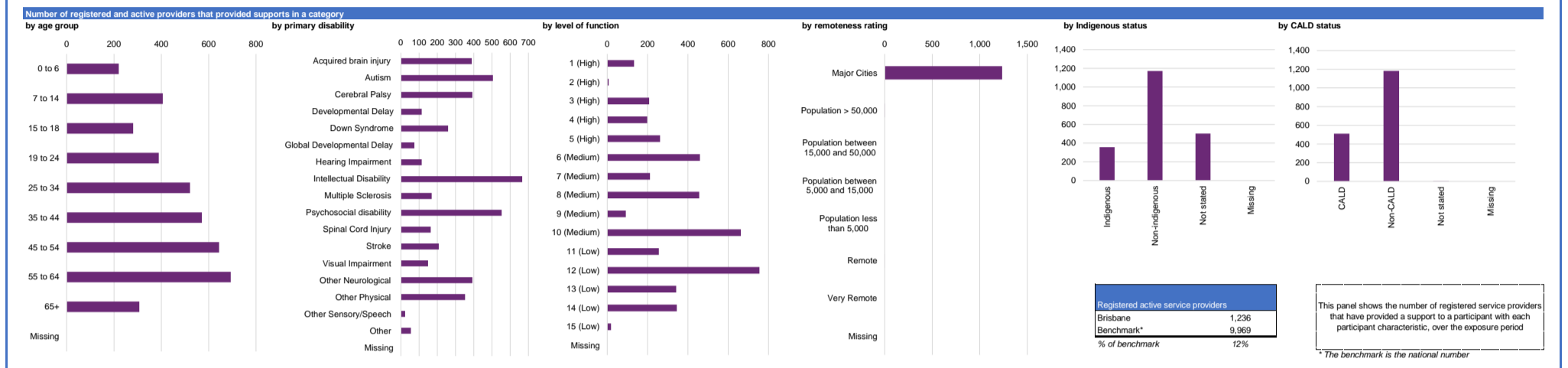


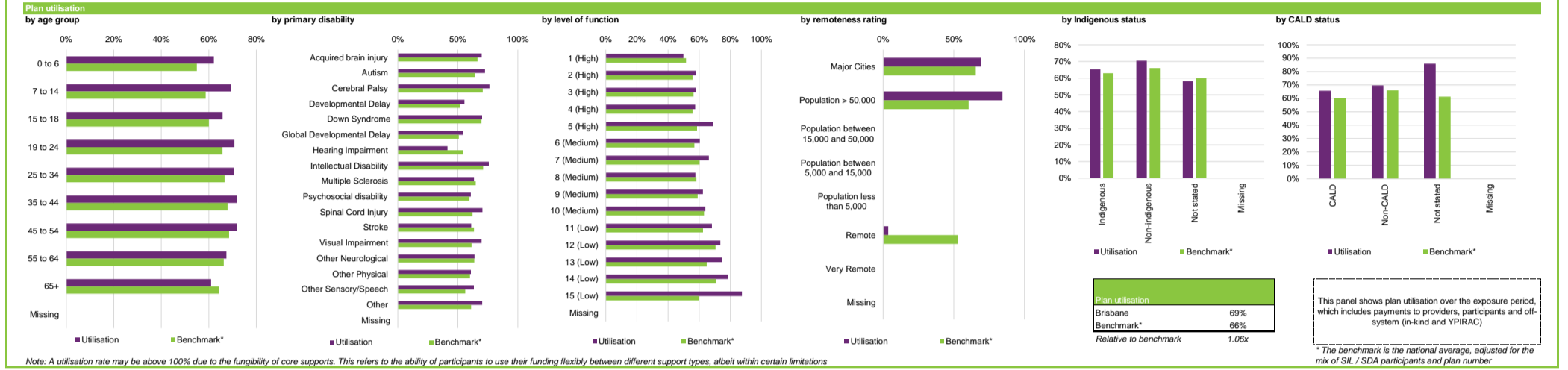
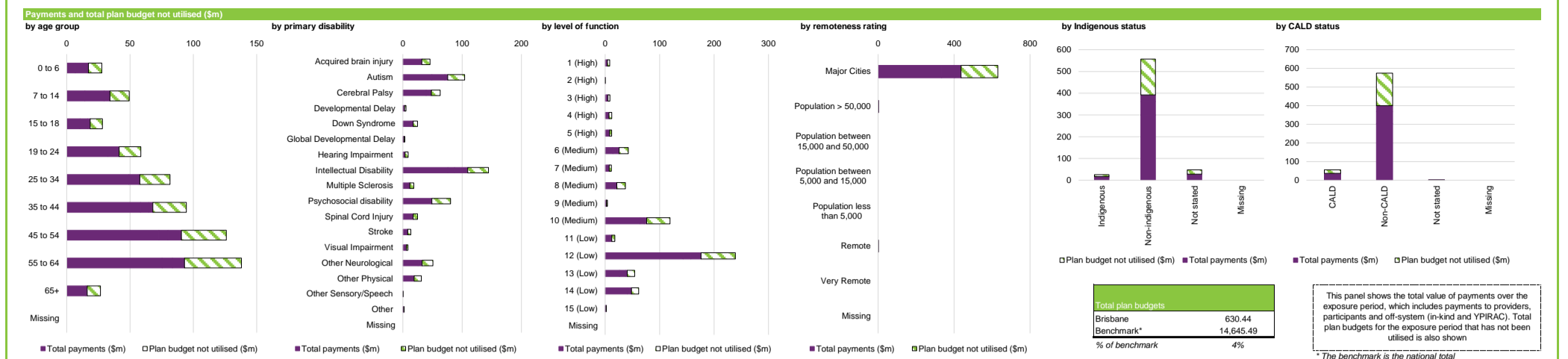
Participant profile



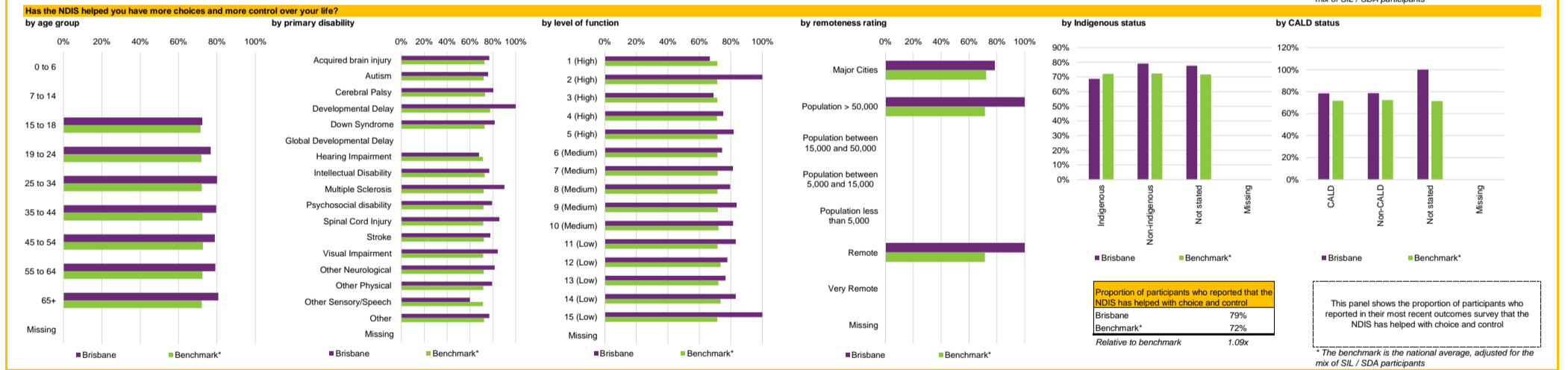
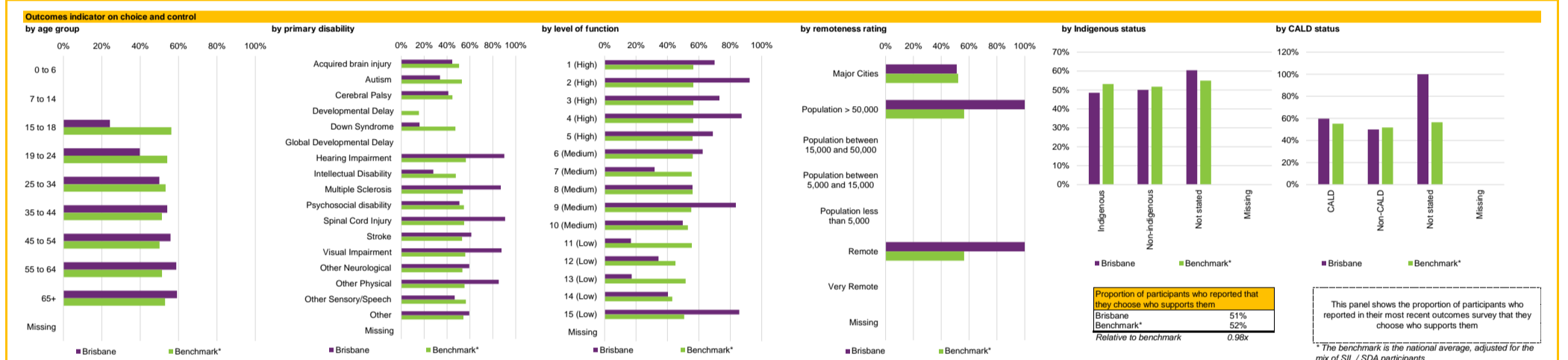
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	14,678	344	42.7	50%	8%	7%	17.82	10.16	57%	51%	79%
Daily Activities	14,661	480	30.5	42%	16%	14%	304.01	239.50	79%	51%	79%
Community	14,661	323	45.4	38%	9%	21%	132.34	78.70	59%	51%	79%
Transport	14,666	135	108.6	55%	0%	31%	11.58	10.45	90%	51%	79%
Core total	14,699	703	20.9	39%	16%	16%	465.75	338.81	73%	51%	79%
Capacity Building											
Daily Activities	14,755	620	23.8	44%	12%	11%	90.79	52.79	58%	51%	79%
Employment	806	58	13.9	86%	5%	16%	5.96	3.42	57%	37%	77%
Relationships	564	78	7.2	51%	16%	23%	4.02	2.00	50%	9%	72%
Social and Civic	1,270	69	18.4	61%	0%	50%	2.49	0.70	28%	39%	75%
Support Coordination	6,136	300	20.5	30%	8%	7%	16.02	11.47	72%	44%	78%
Capacity Building total	14,858	796	18.7	33%	14%	9%	126.19	75.82	60%	51%	79%
Capital											
Assistive Technology	4,608	282	16.3	51%	19%	29%	32.15	18.15	56%	60%	80%
Home Modifications	1,031	71	14.5	57%	19%	26%	6.34	4.14	65%	54%	82%
Capital total	4,810	313	15.4	41%	21%	27%	38.49	22.29	58%	59%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	14,929	1,236	12.1	36%	17%	16%	630.44	436.93	69%	51%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

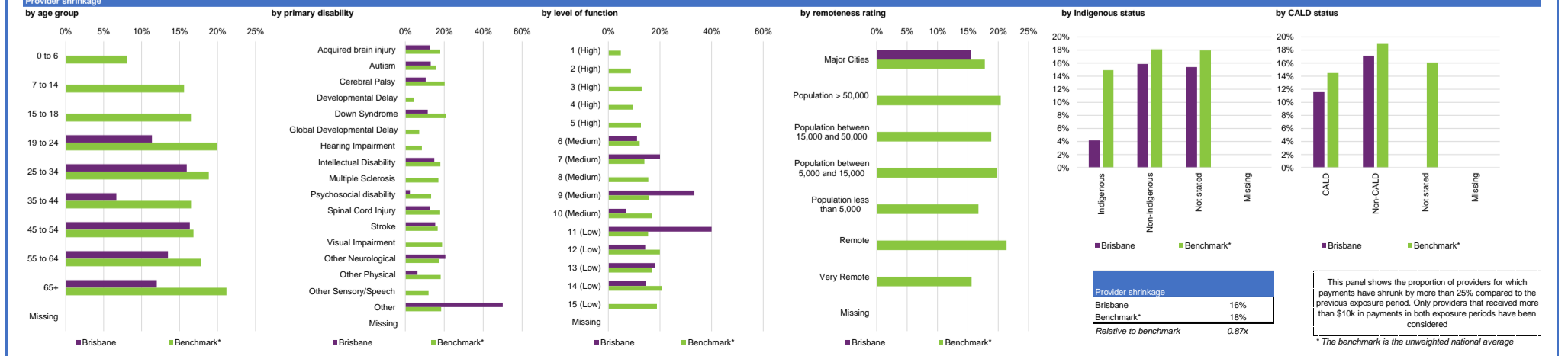
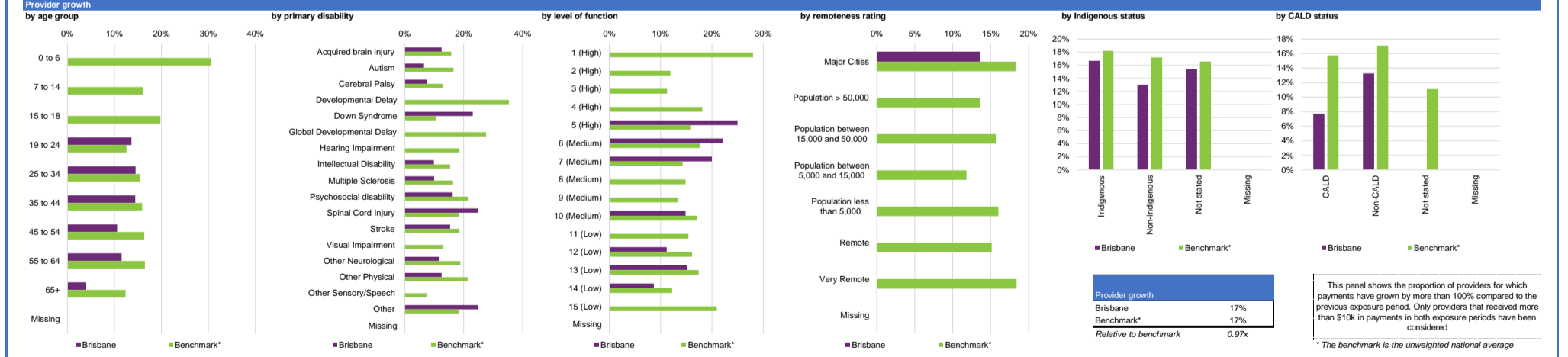
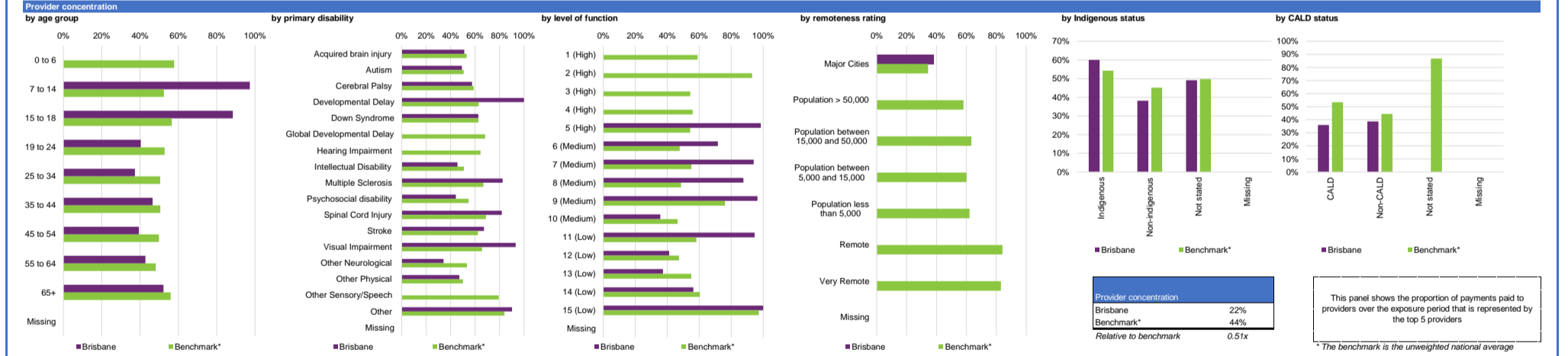
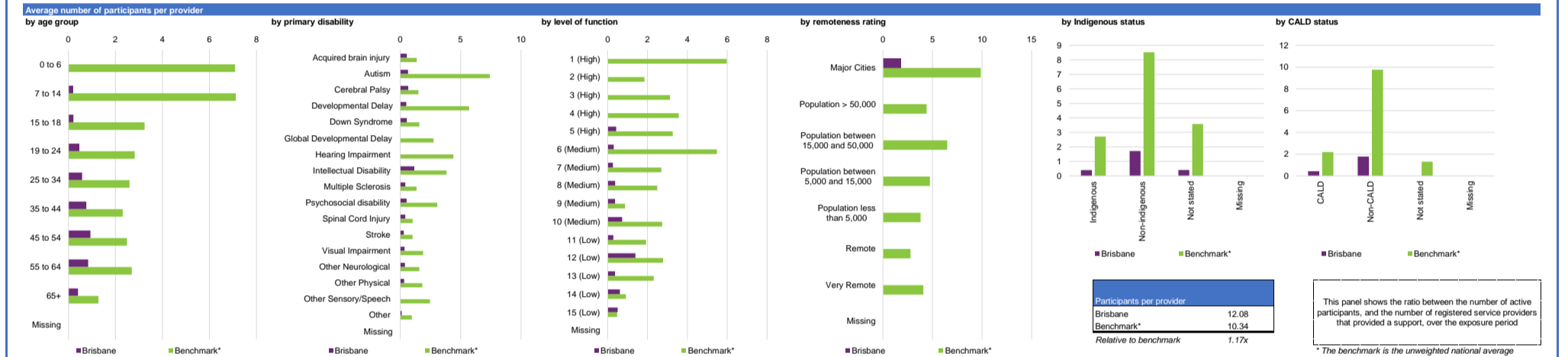
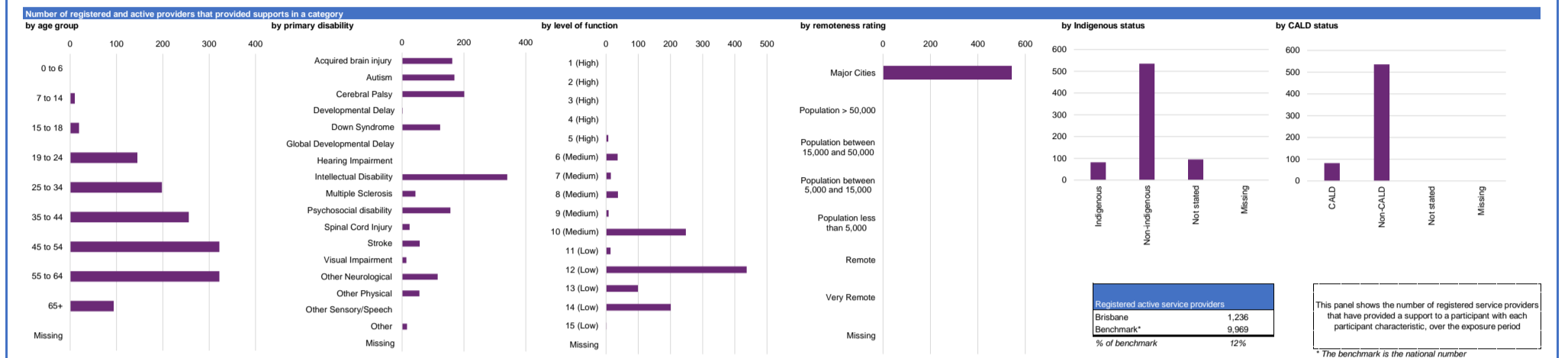
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

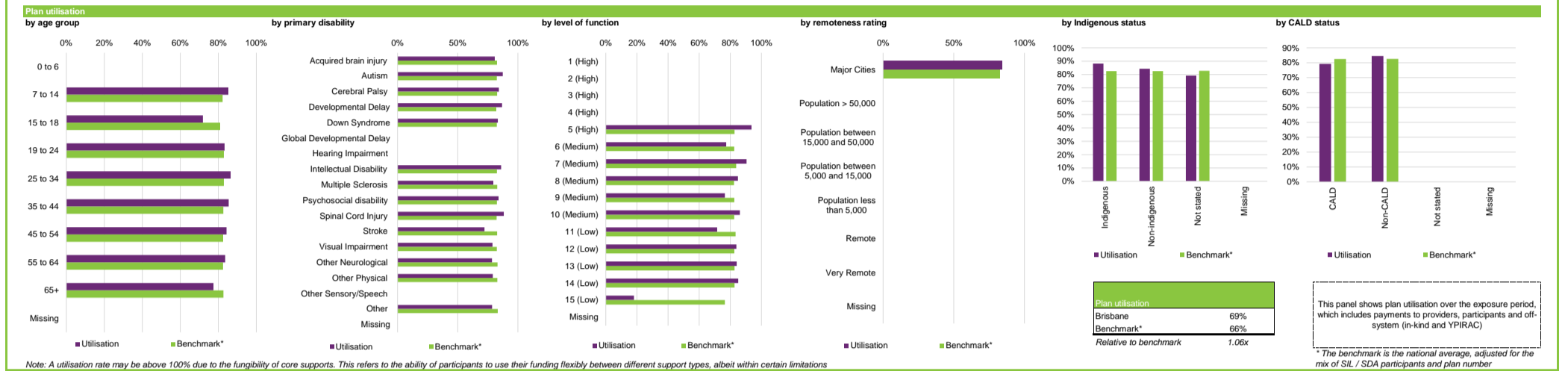
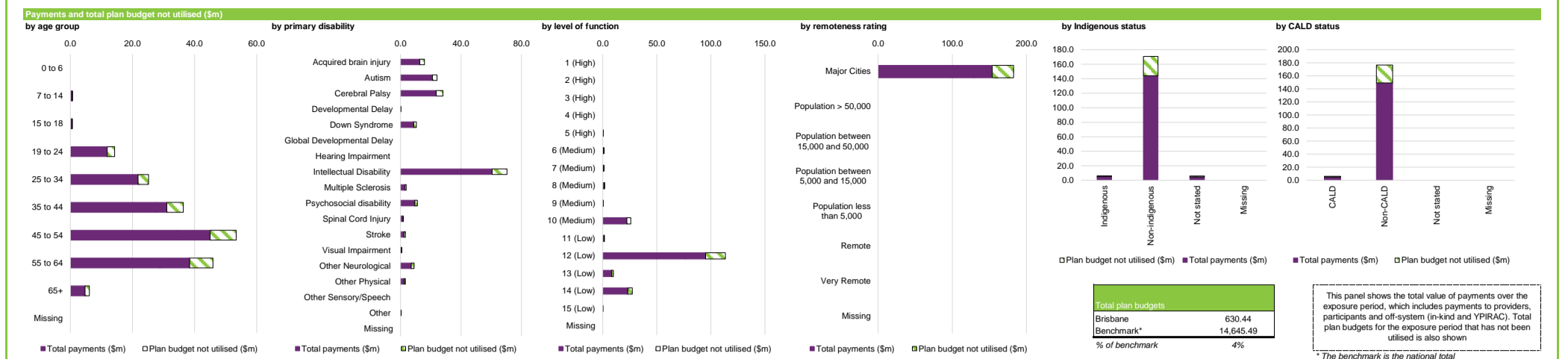
Participant profile



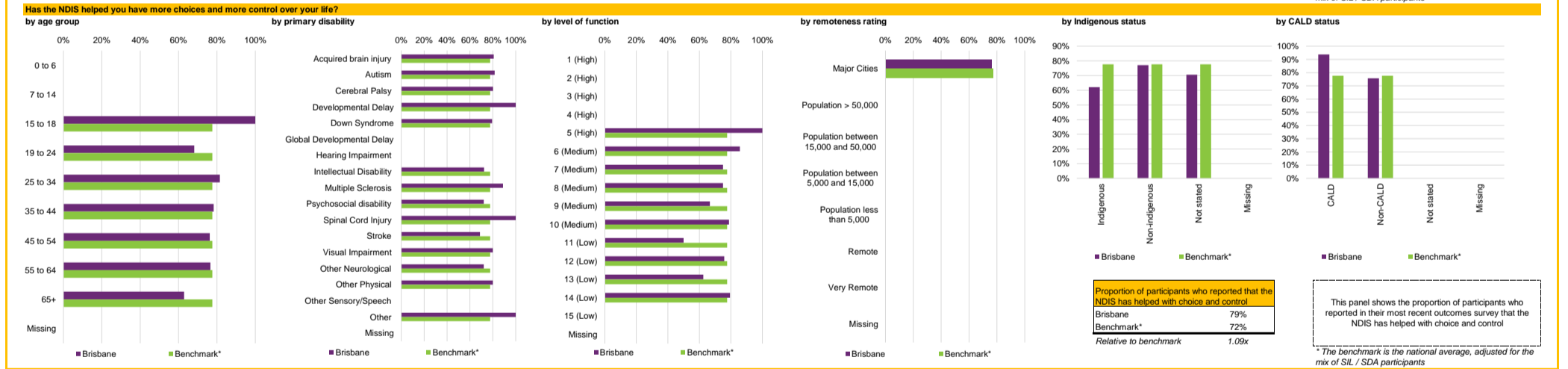
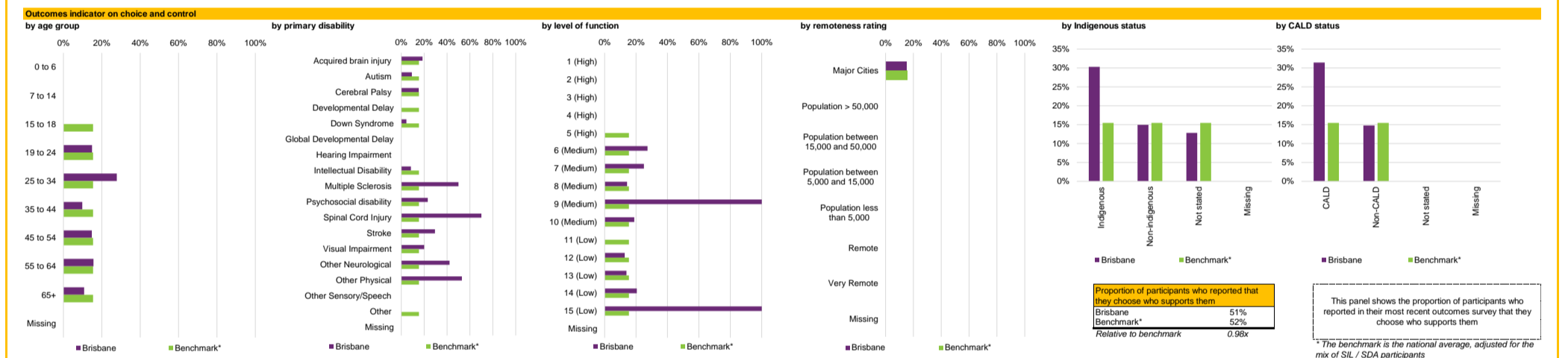
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	991	329	3.0	55%	13%	16%	162.55	141.97	87%	15%	76%
Capacity Building	991	334	3.0	27%	8%	10%	12.47	7.58	61%	15%	76%
Capital	626	118	5.3	62%	20%	27%	7.54	4.38	58%	17%	75%
All support categories	991	542	1.8	51%	13%	15%	182.57	153.94	84%	15%	76%

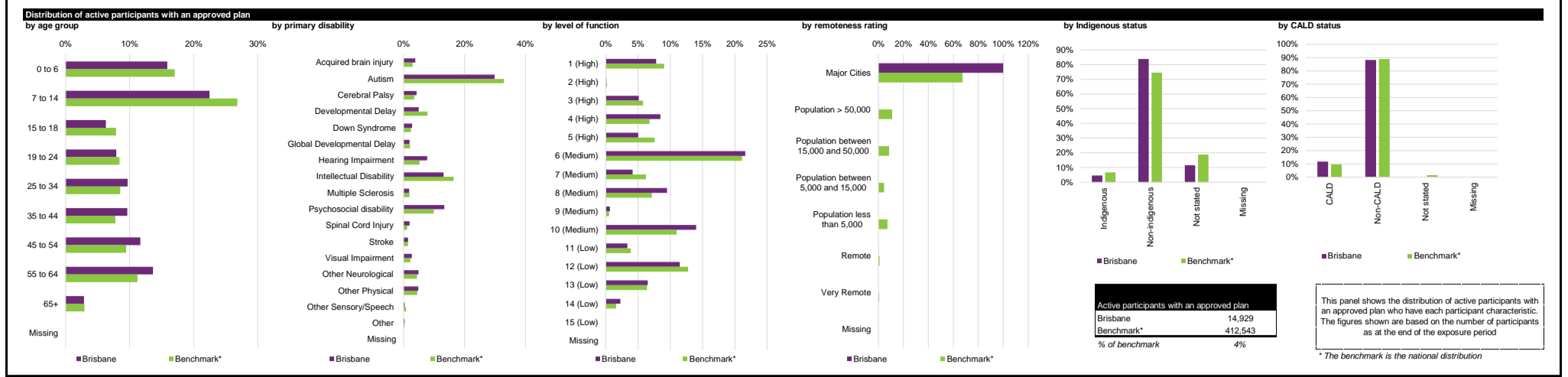
Indicator definitions

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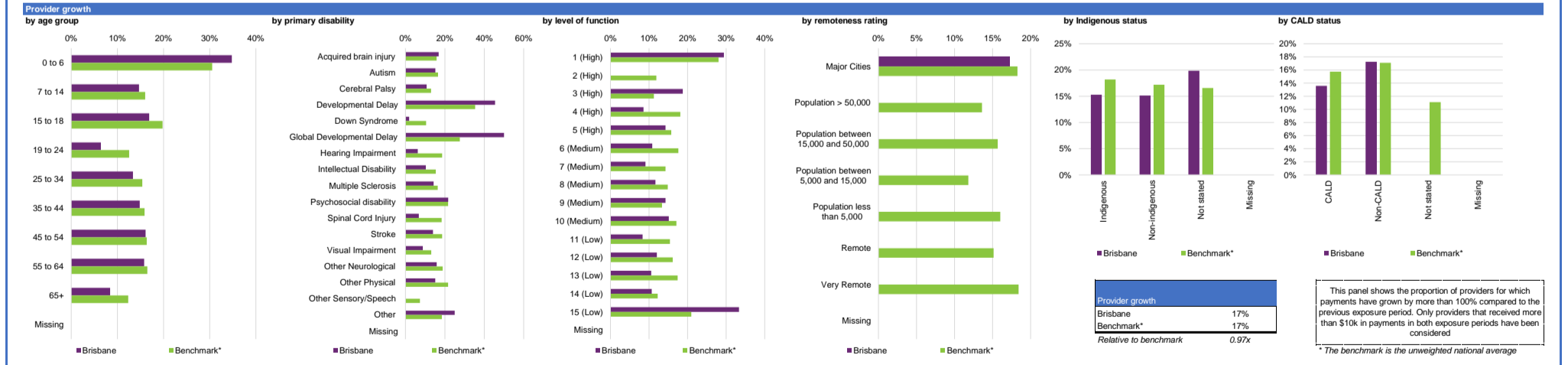
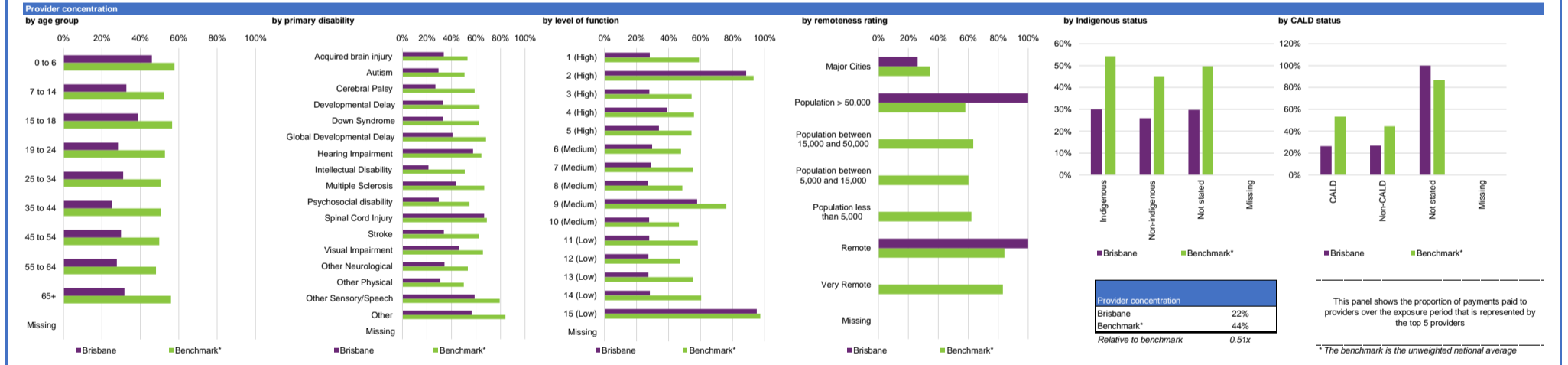
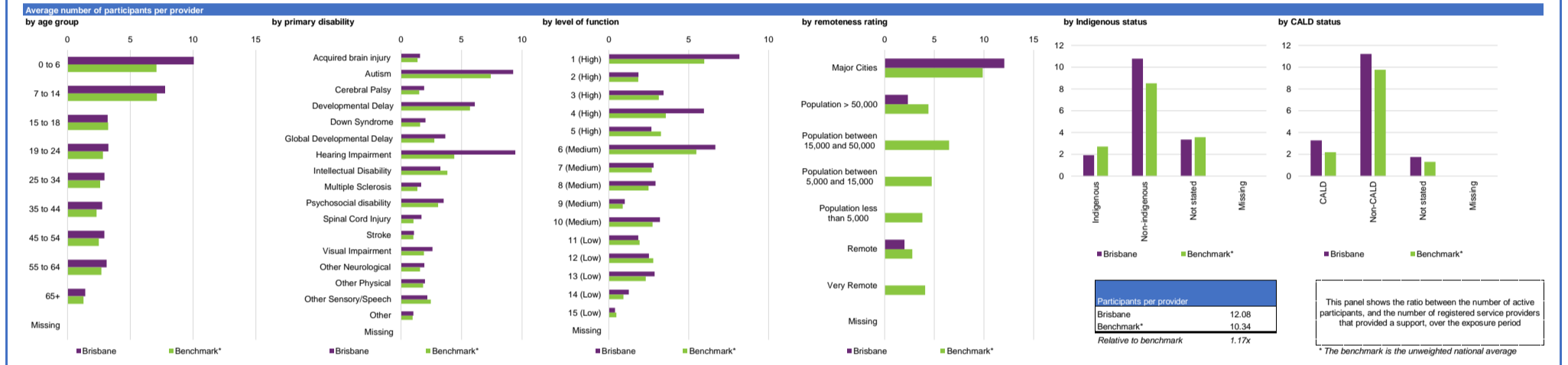
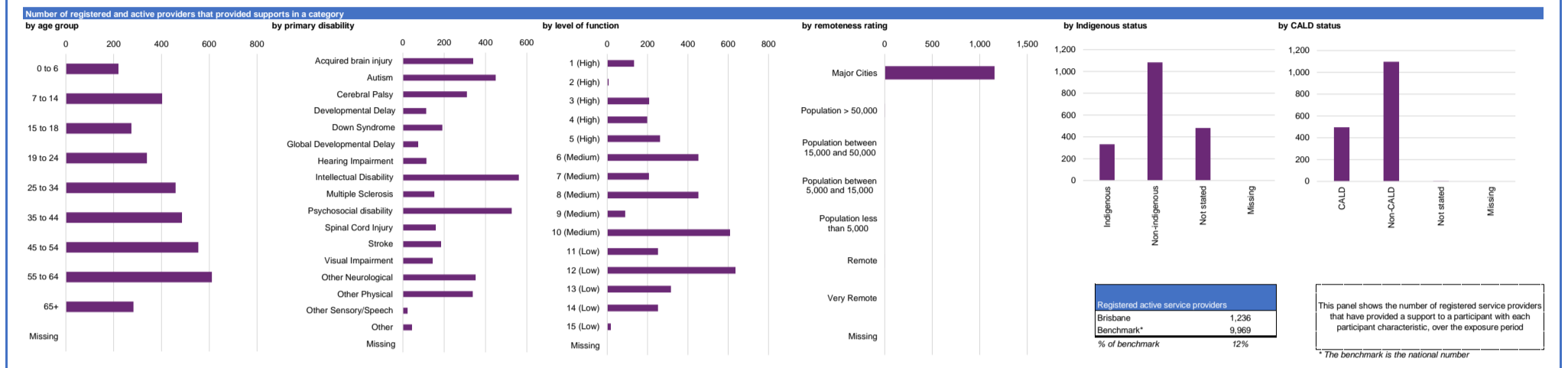
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Participant profile



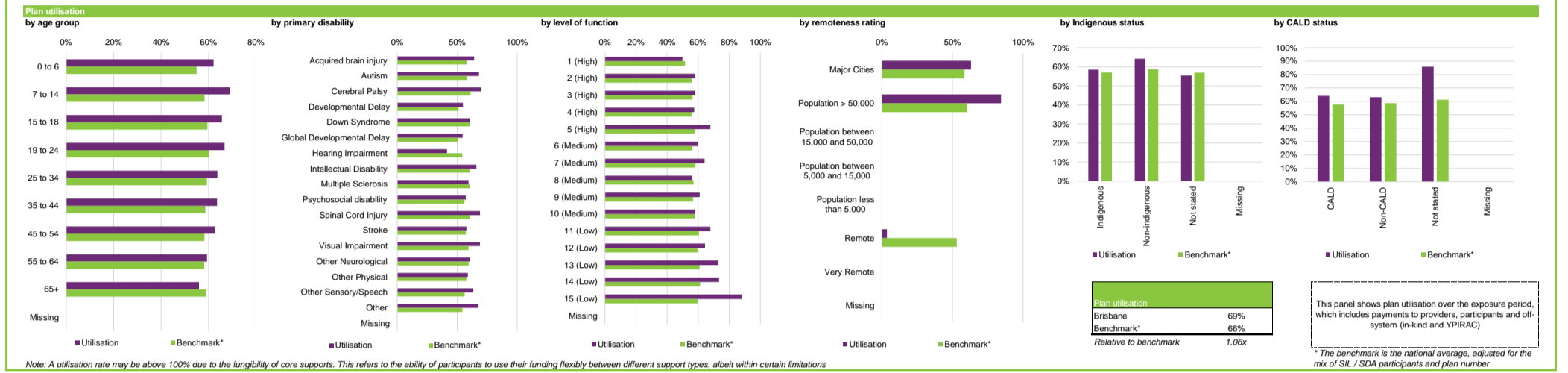
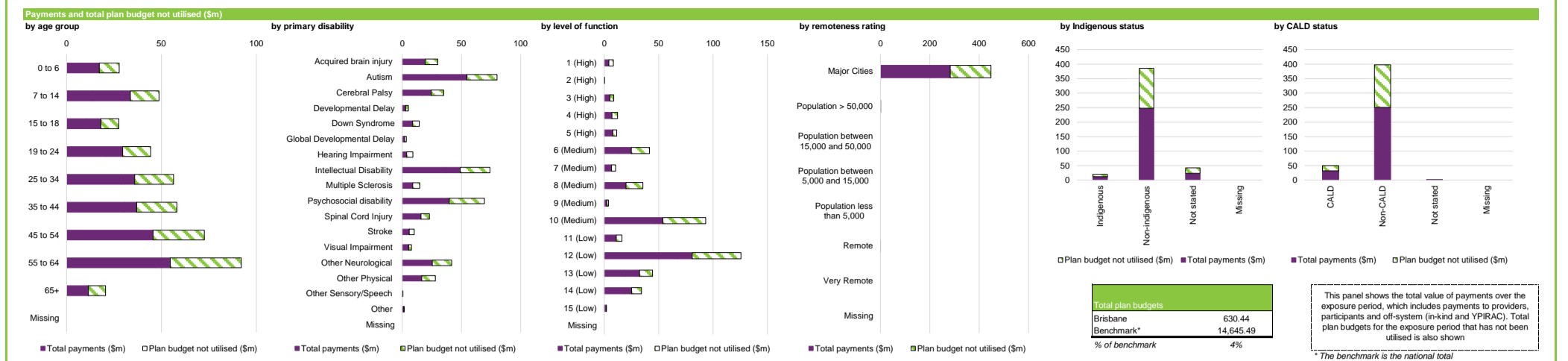
Service provider indicators



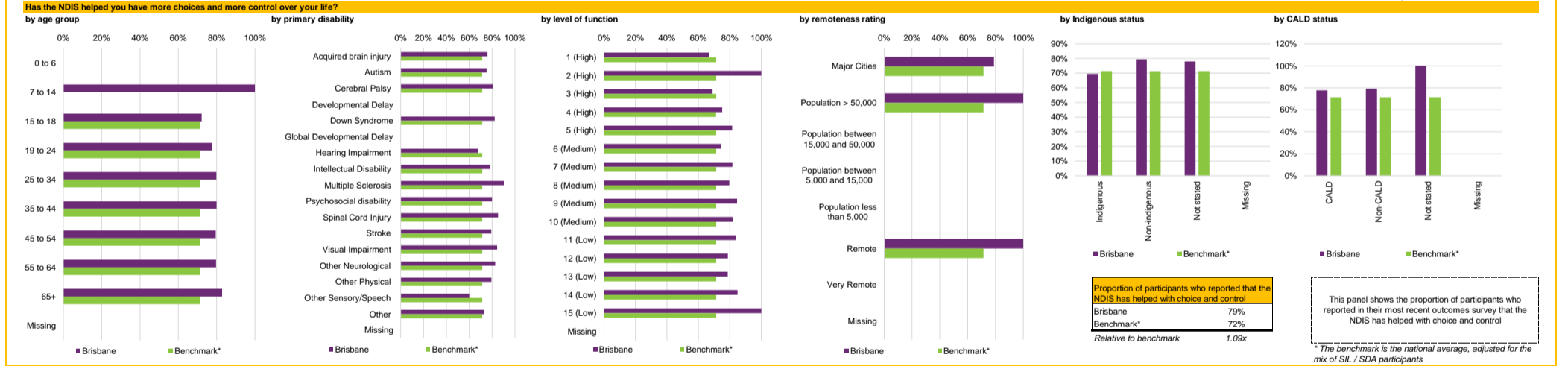
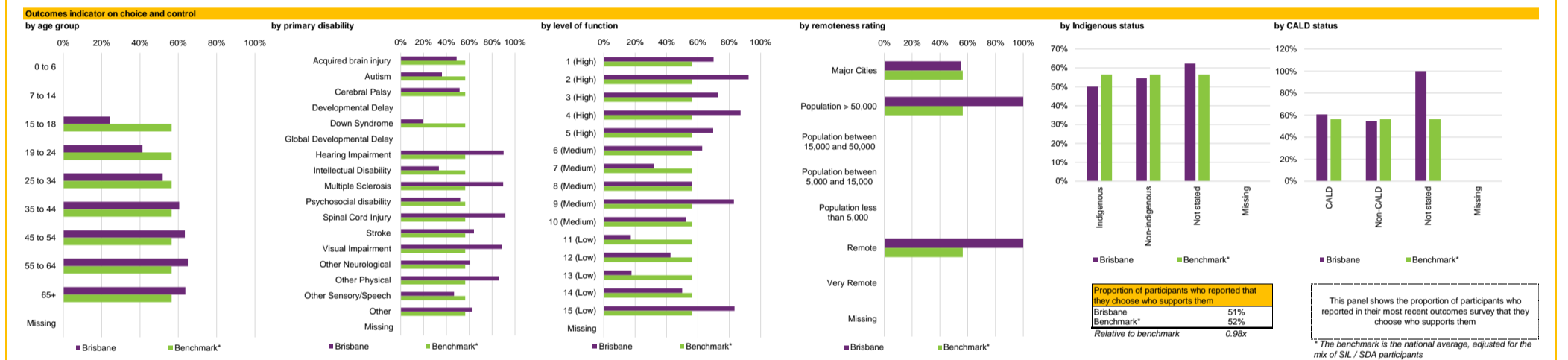
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Brisbane (phase in date: 1 July 2018) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	13,687	315	43.5	52%	14%	4%	15.47	9.07	59%	55%	79%
Daily Activities	13,670	434	31.5	45%	14%	14%	173.96	118.09	68%	55%	79%
Community	13,670	306	44.7	40%	10%	24%	103.55	60.03	58%	55%	79%
Transport	13,675	120	114.0	59%	0%	33%	10.21	9.64	94%	55%	79%
Core total	13,708	638	21.5	40%	16%	17%	303.20	196.83	65%	55%	79%
Capacity Building											
Daily Activities	13,766	580	23.7	46%	12%	12%	84.71	49.33	58%	56%	79%
Employment	745	56	13.3	85%	5%	16%	5.43	3.14	58%	39%	77%
Relationships	316	63	5.0	48%	0%	19%	1.95	0.97	50%	11%	76%
Social and Civic	1,242	67	18.5	62%	0%	50%	2.43	0.69	28%	40%	75%
Support Coordination	288	17.9	16.1	32%	14%	6%	12.86	9.03	70%	50%	78%
Capacity Building total	13,867	755	18.4	36%	17%	9%	113.71	68.24	60%	55%	79%
Capital											
Assistive Technology	4,087	262	15.6	48%	16%	32%	27.32	15.52	57%	68%	81%
Home Modifications	724	55	13.2	62%	17%	17%	3.63	2.39	66%	70%	83%
Capital total	4,184	281	14.9	41%	21%	29%	30.95	17.91	58%	67%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	13,938	1,156	12.1	36%	17%	17%	447.87	282.99	63%	55%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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