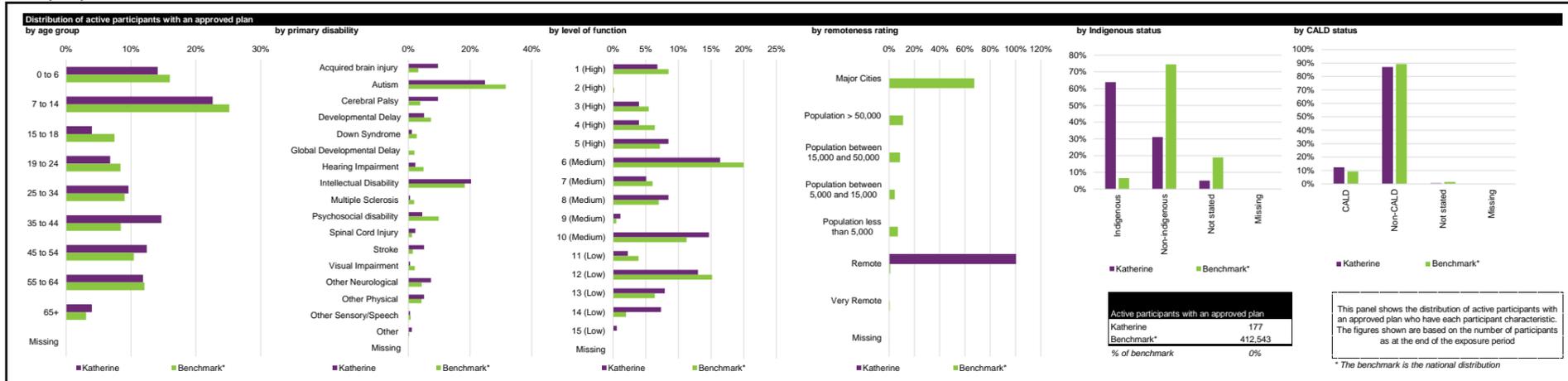
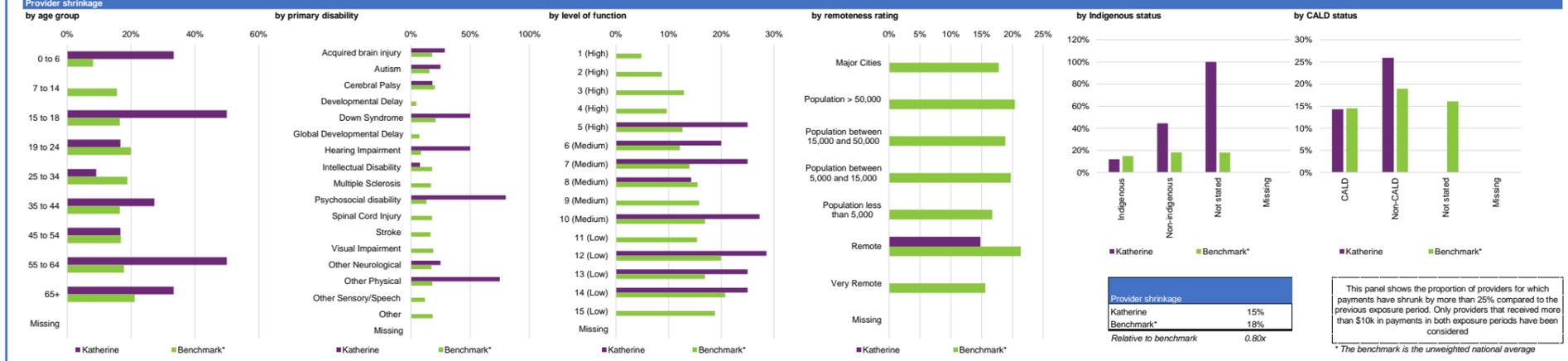
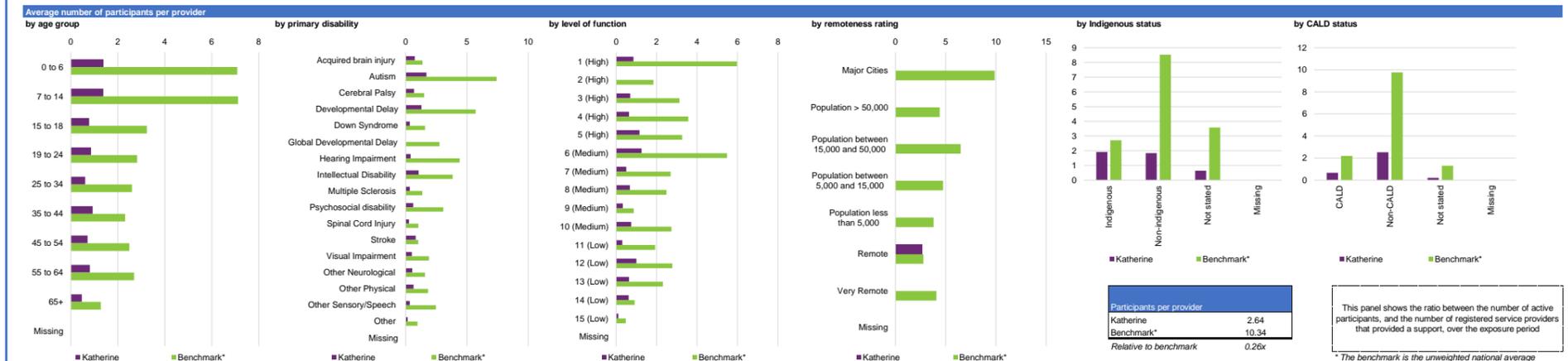


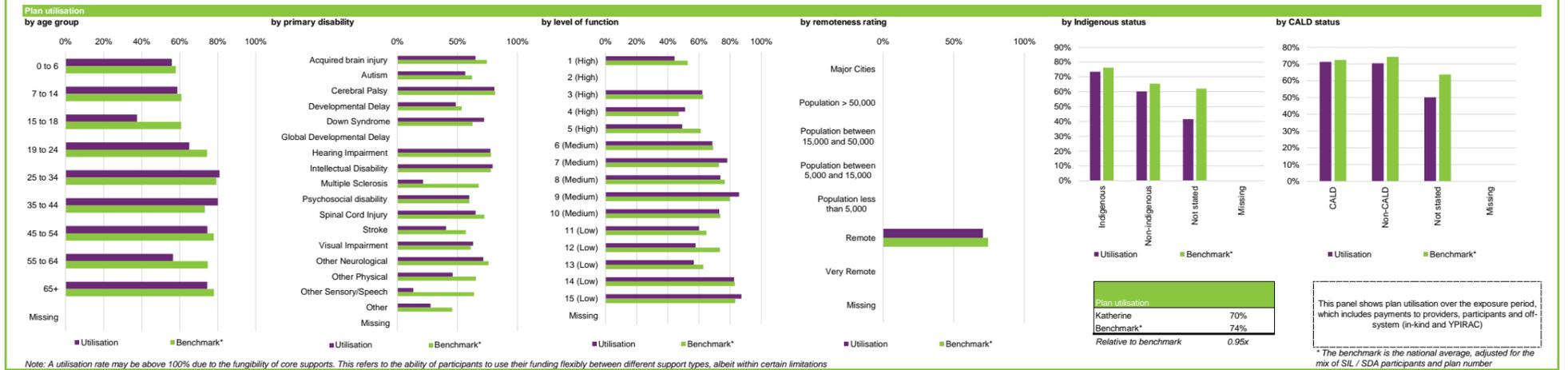
Participant profile



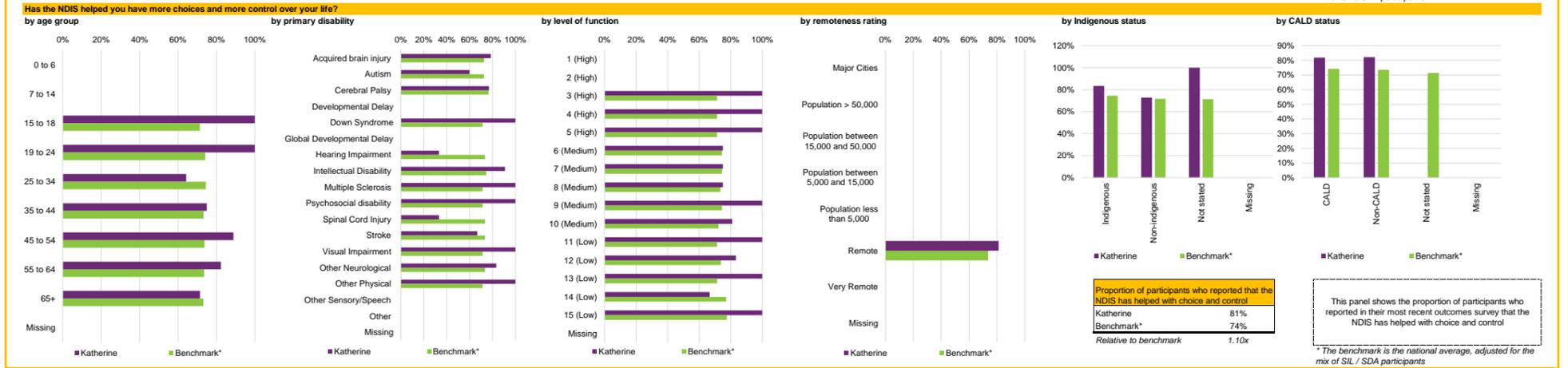
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	172	26	6.6	92%	0%	0%	0.20	0.09	43%	27%	81%
Daily Activities	172	22	7.8	98%	8%	0%	9.40	8.32	89%	27%	81%
Community	172	18	9.6	92%	18%	27%	2.32	0.90	39%	27%	81%
Transport	172	6	28.7	100%	0%	0%	0.22	0.15	69%	27%	81%
<b>Core total</b>	<b>172</b>	<b>43</b>	<b>4.0</b>	<b>96%</b>	<b>6%</b>	<b>18%</b>	<b>12.13</b>	<b>9.46</b>	<b>78%</b>	<b>27%</b>	<b>81%</b>
<b>Capacity Building</b>											
Daily Activities	177	28	6.3	86%	50%	17%	1.57	0.69	44%	27%	81%
Employment	20	2	10.0	100%	0%	100%	0.12	0.03	28%	30%	100%
Relationships	23	5	4.6	100%	0%	0%	0.14	0.05	38%	21%	83%
Social and Civic	44	6	7.3	100%	0%	0%	0.21	0.06	29%	30%	86%
Support Coordination	176	15	11.7	99%	14%	14%	0.78	0.51	65%	27%	81%
<b>Capacity Building total</b>	<b>177</b>	<b>42</b>	<b>4.2</b>	<b>75%</b>	<b>29%</b>	<b>21%</b>	<b>2.90</b>	<b>1.41</b>	<b>49%</b>	<b>27%</b>	<b>81%</b>
<b>Capital</b>											
Assistive Technology	71	7	10.1	100%	0%	0%	0.48	0.13	27%	31%	81%
Home Modifications	24	2	12.0	100%	0%	0%	0.14	0.04	28%	17%	81%
<b>Capital total</b>	<b>73</b>	<b>7</b>	<b>10.4</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.62</b>	<b>0.17</b>	<b>27%</b>	<b>30%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>177</b>	<b>67</b>	<b>2.6</b>	<b>88%</b>	<b>11%</b>	<b>15%</b>	<b>15.66</b>	<b>11.03</b>	<b>70%</b>	<b>27%</b>	<b>81%</b>

Note: Only the major support categories are shown.  
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

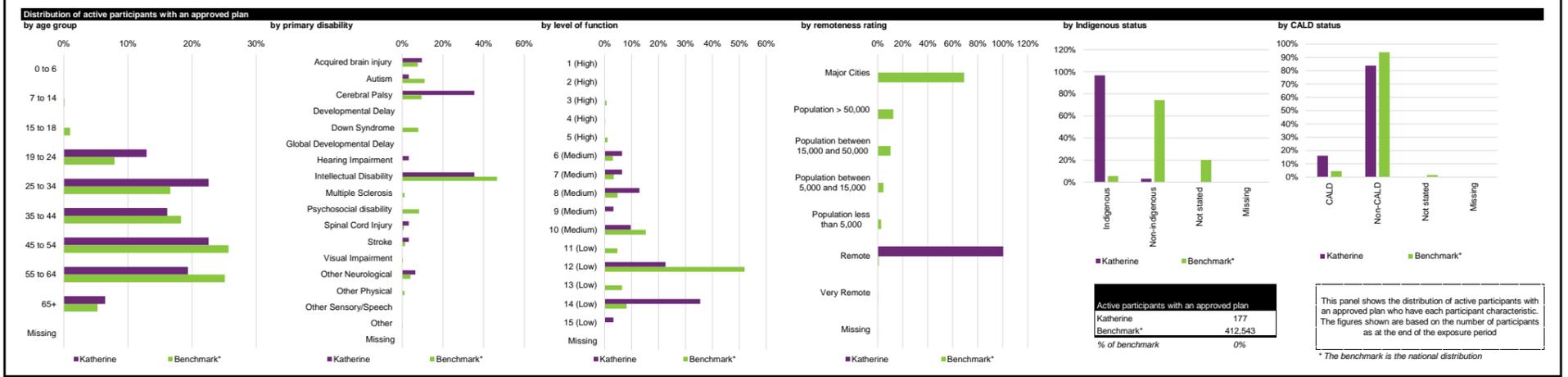
**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

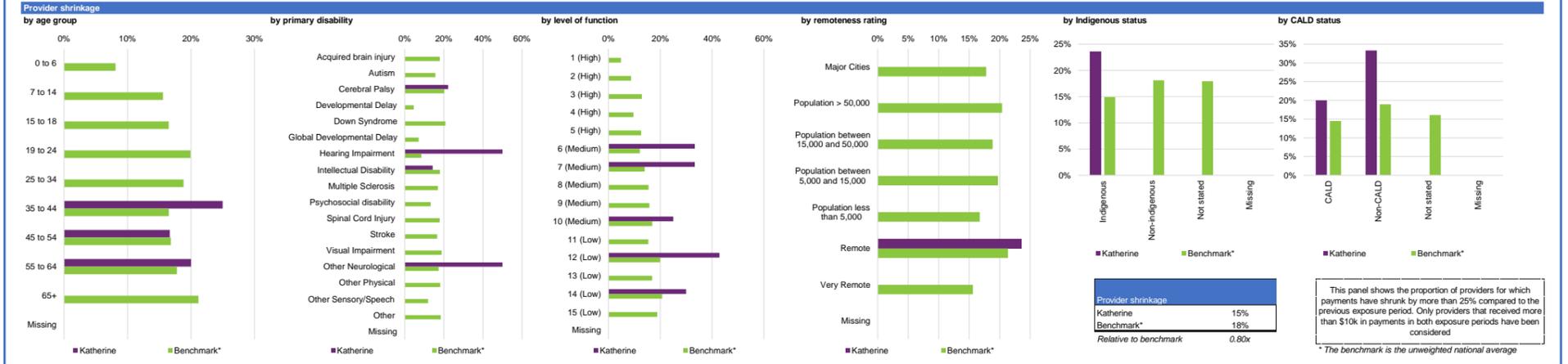
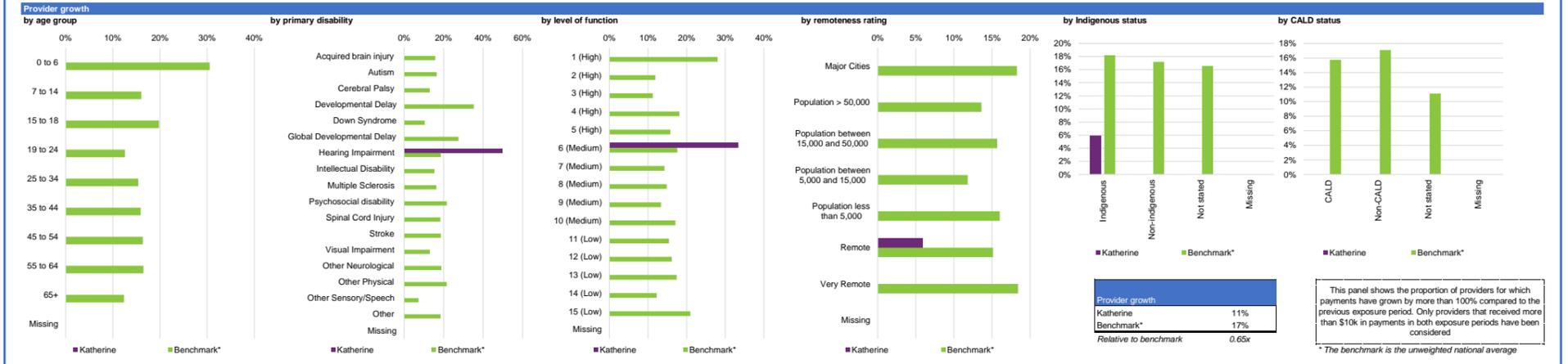
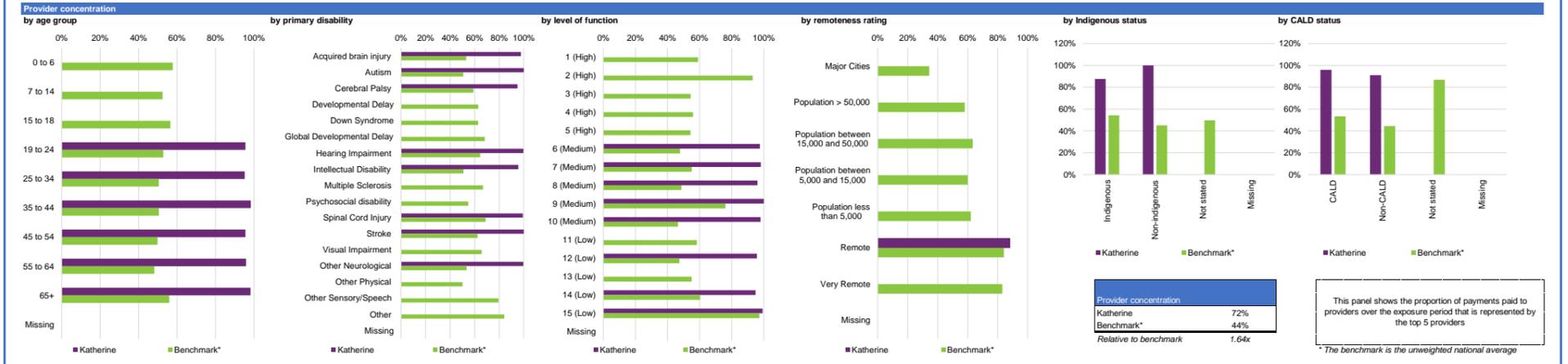
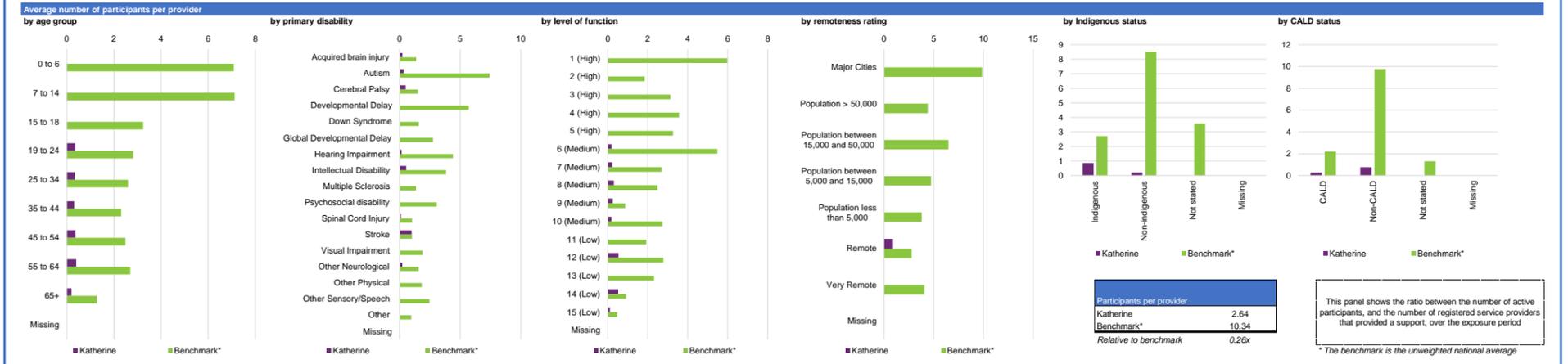
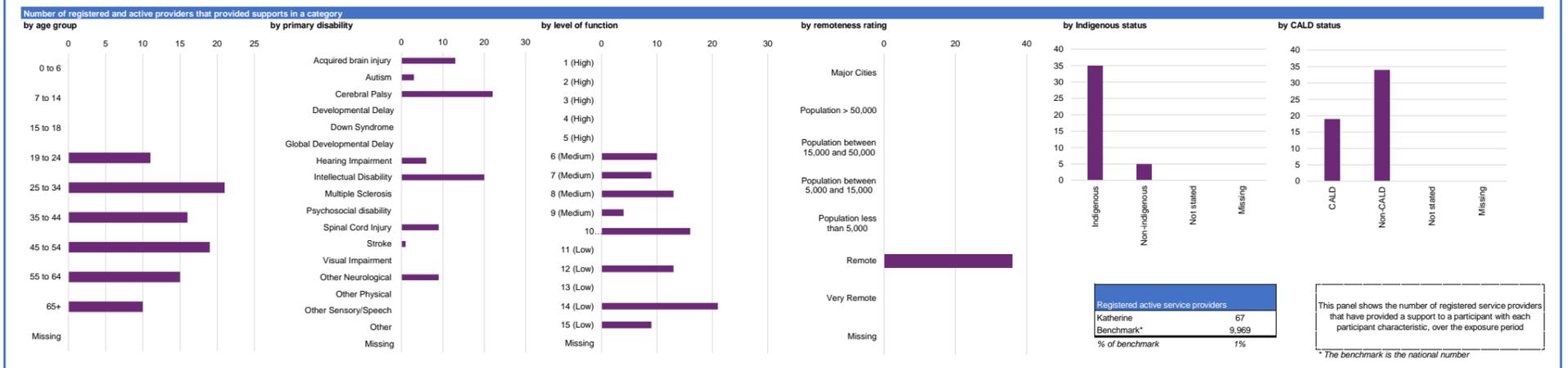
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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Participant profile



Service provider indicators



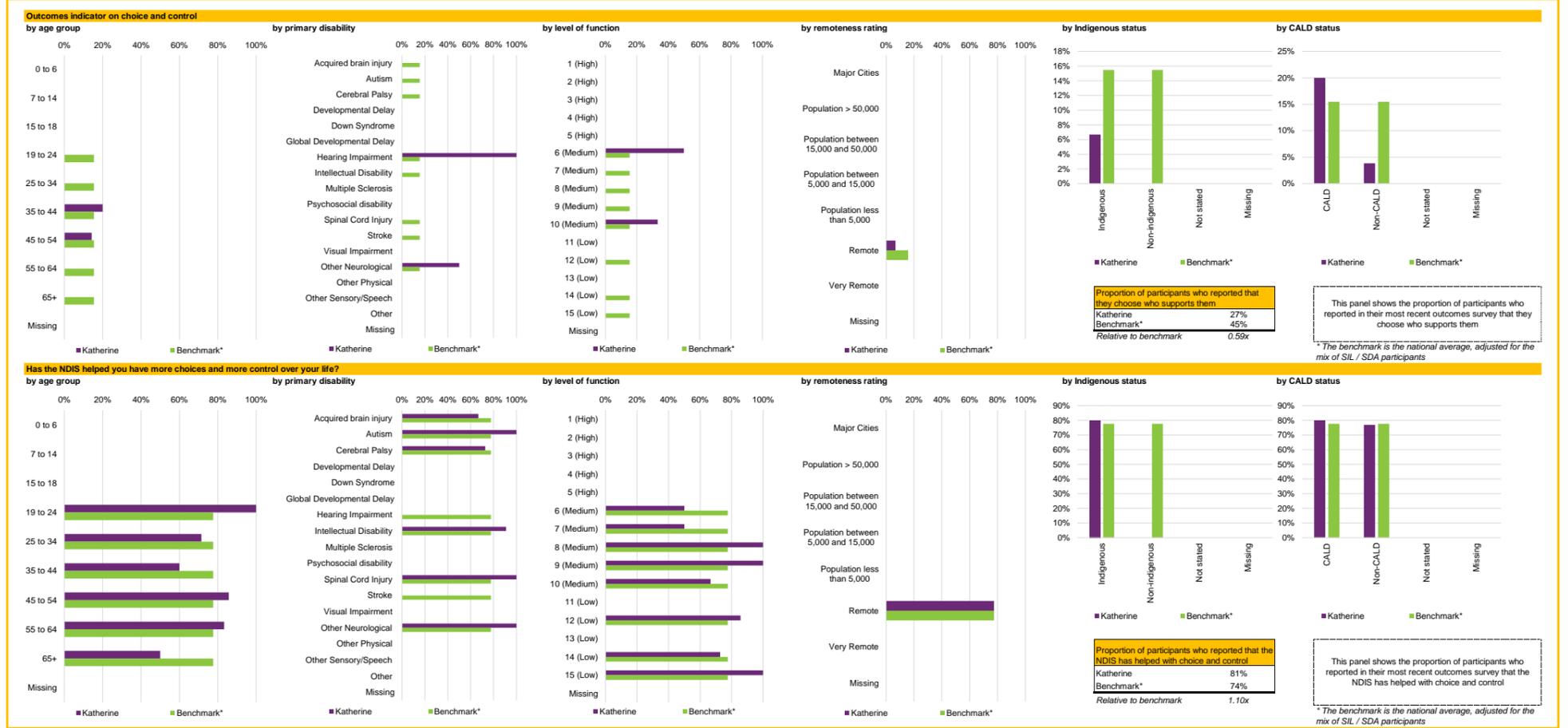
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Katherine (phase in date: 1 July 2017) | Support Category: All | Participants in Supported Independent Living (SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	31	15	2.1	98%	0%	0%	0.09	0.05	56%	6%	77%
Daily Activities	31	11	2.8	100%	0%	14%	7.29	7.21	99%	6%	77%
Community	31	10	3.1	100%	0%	20%	1.04	0.41	40%	6%	77%
Transport	31	1	31.0	100%	0%	0%	0.04	0.01	15%	6%	77%
<b>Core total</b>	<b>31</b>	<b>23</b>	<b>1.3</b>	<b>99%</b>	<b>0%</b>	<b>22%</b>	<b>8.46</b>	<b>7.68</b>	<b>91%</b>	<b>6%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	31	15	2.1	94%	50%	50%	0.29	0.12	40%	6%	77%
Employment	4	1	4.0	100%	0%	100%	0.03	0.01	38%	0%	100%
Relationships	9	3	3.0	100%	0%	0%	0.08	0.04	52%	11%	78%
Social and Civic	3	2	1.5	100%	0%	0%	0.02	0.02	78%	0%	100%
Support Coordination	31	8	3.9	100%	0%	20%	0.21	0.17	83%	6%	77%
<b>Capacity Building total</b>	<b>31</b>	<b>22</b>	<b>1.4</b>	<b>79%</b>	<b>11%</b>	<b>33%</b>	<b>0.64</b>	<b>0.36</b>	<b>57%</b>	<b>6%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	21	2	10.5	100%	0%	0%	0.10	0.03	34%	10%	71%
Home Modifications	17	0	0.0	0%	0%	0%	0.10	0.00	0%	0%	76%
<b>Capital total</b>	<b>23</b>	<b>2</b>	<b>11.5</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.20</b>	<b>0.03</b>	<b>16%</b>	<b>9%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>31</b>	<b>36</b>	<b>0.9</b>	<b>96%</b>	<b>6%</b>	<b>24%</b>	<b>9.30</b>	<b>8.07</b>	<b>87%</b>	<b>6%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

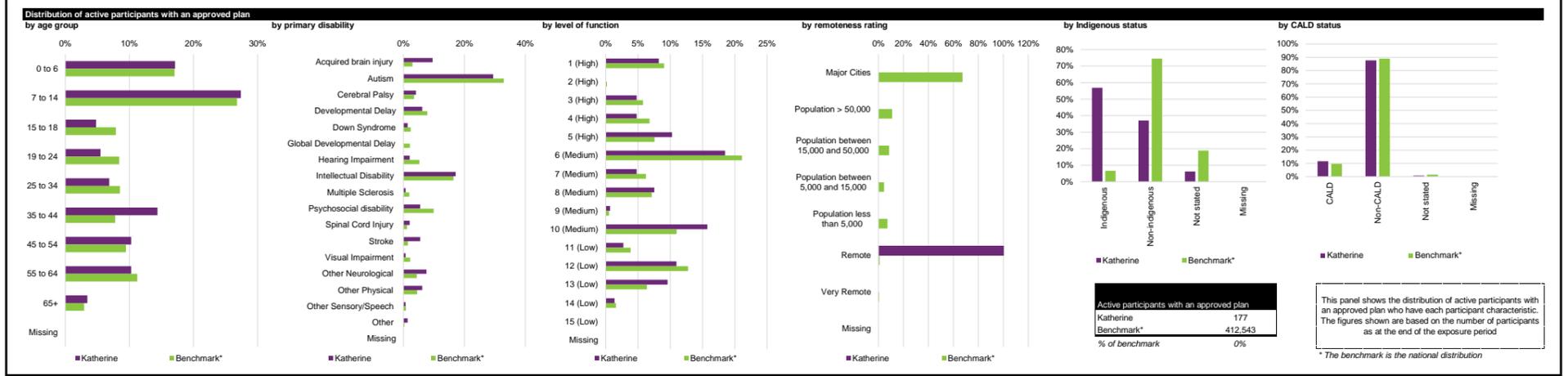
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

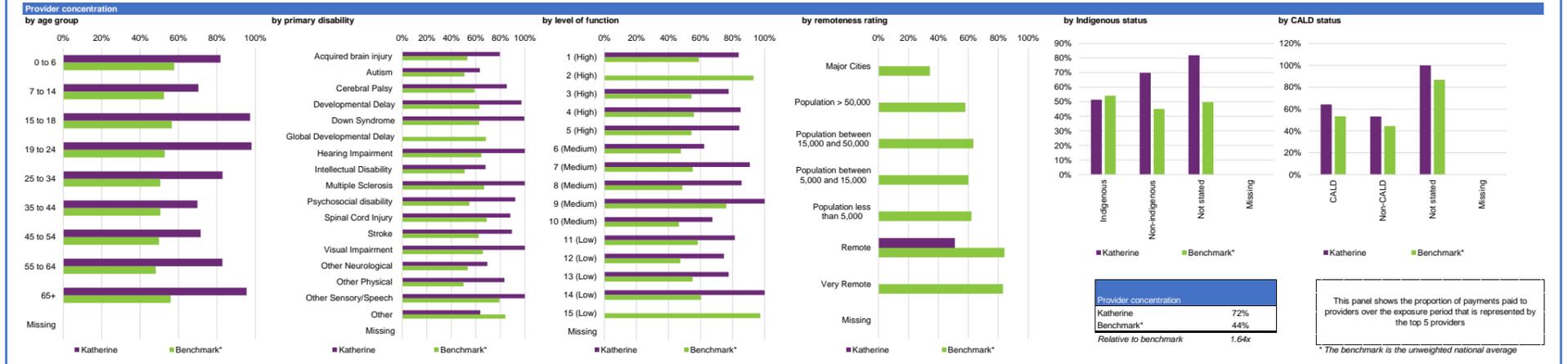
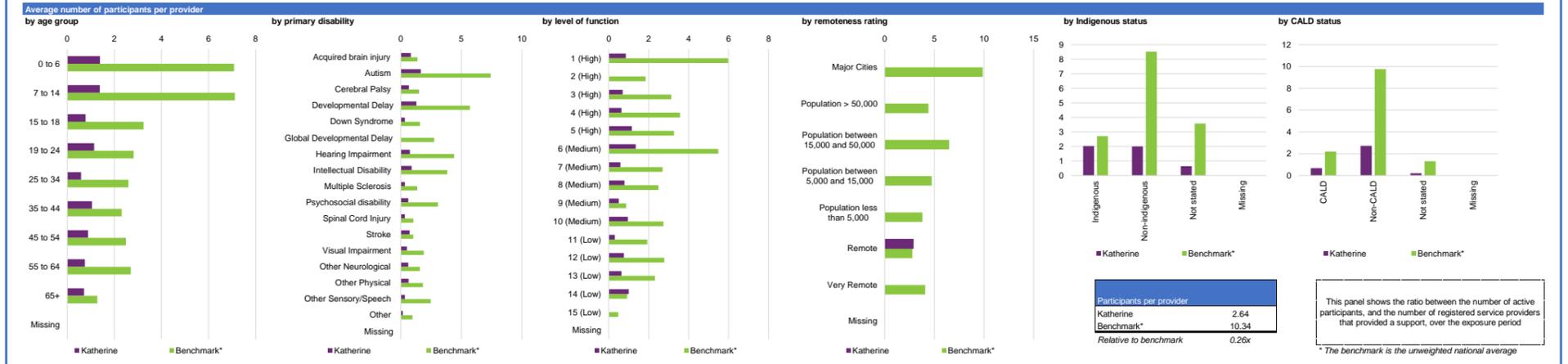
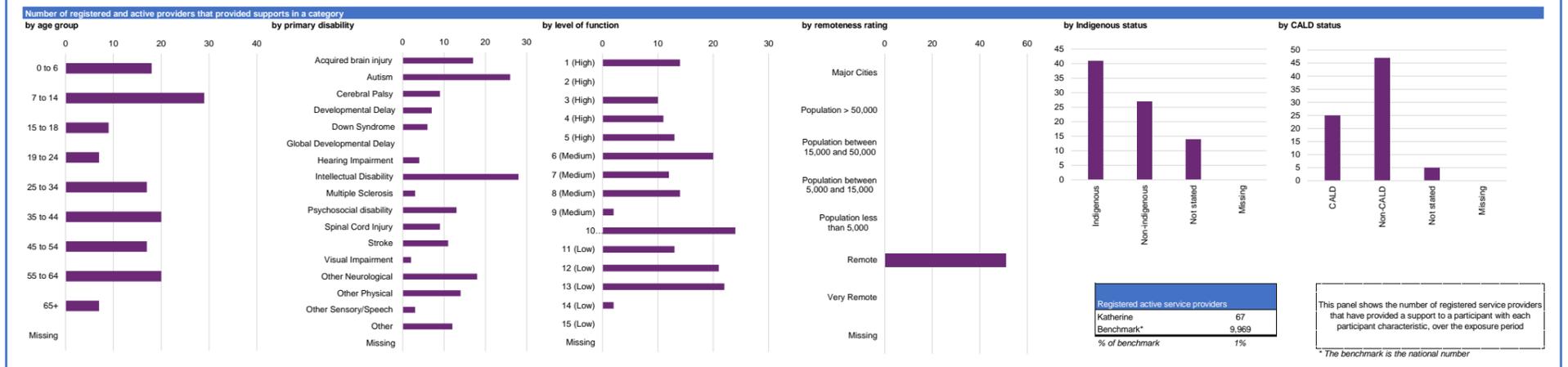
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<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
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<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Green dots</b>	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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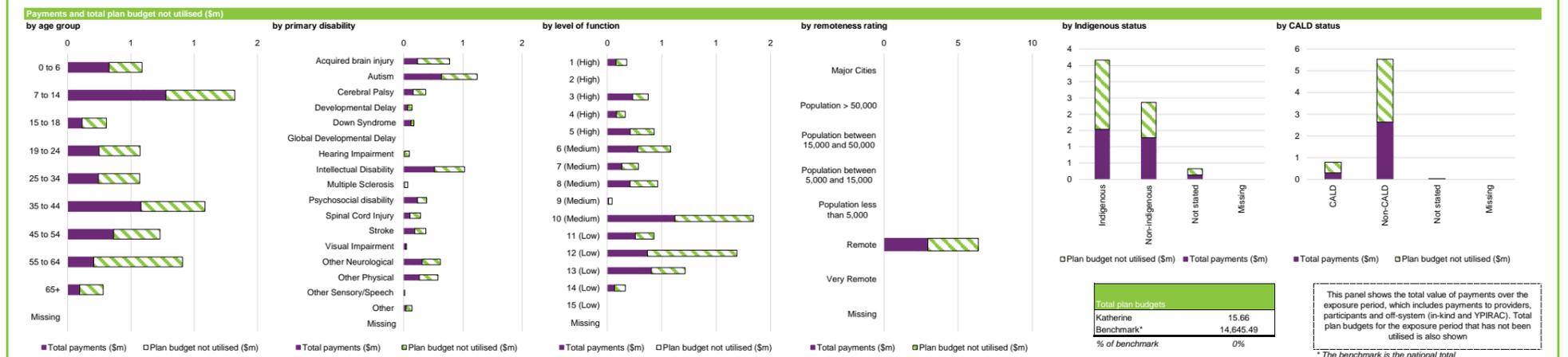
Participant profile



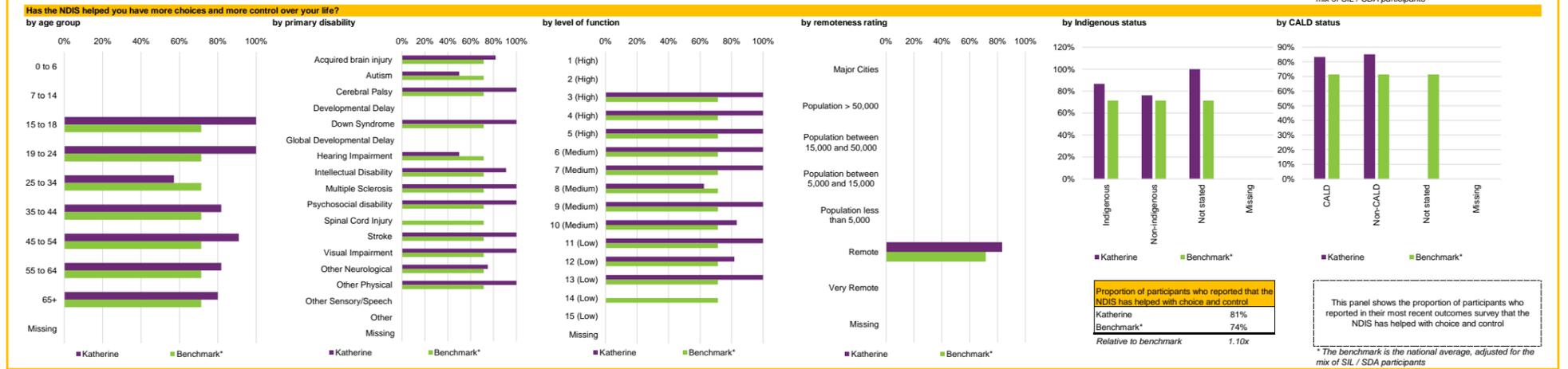
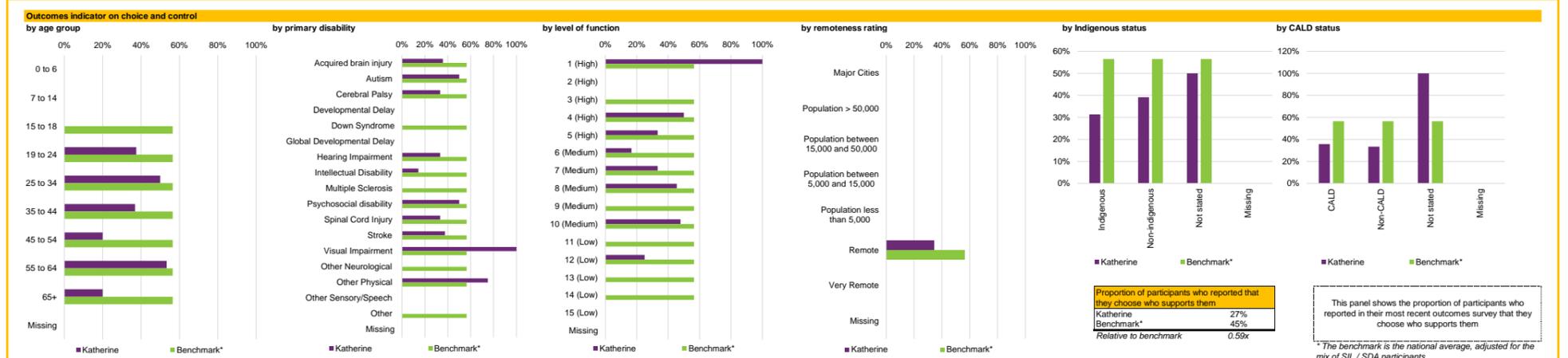
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	141	16	8.8	98%	0%	0%	0.12	0.04	33%	35%	83%
Daily Activities	141	17	8.3	97%	11%	22%	2.10	1.11	53%	35%	83%
Community	141	15	9.4	95%	22%	33%	1.28	0.49	38%	35%	83%
Transport	141	6	23.5	100%	0%	0%	0.18	0.14	81%	35%	83%
<b>Core total</b>	<b>141</b>	<b>30</b>	<b>4.7</b>	<b>88%</b>	<b>8%</b>	<b>42%</b>	<b>3.67</b>	<b>1.78</b>	<b>48%</b>	<b>35%</b>	<b>83%</b>
<b>Capacity Building</b>											
Daily Activities	146	24	6.1	89%	50%	17%	1.28	0.58	45%	35%	83%
Employment	16	2	8.0	100%	0%	0%	0.09	0.02	25%	38%	100%
Relationships	14	2	7.0	100%	0%	0%	0.06	0.01	19%	40%	100%
Social and Civic	41	4	10.3	100%	0%	0%	0.18	0.04	23%	33%	83%
Support Coordination	145	13	11.2	99%	20%	20%	0.57	0.34	59%	35%	83%
<b>Capacity Building total</b>	<b>146</b>	<b>36</b>	<b>4.1</b>	<b>80%</b>	<b>36%</b>	<b>27%</b>	<b>2.27</b>	<b>1.05</b>	<b>46%</b>	<b>35%</b>	<b>83%</b>
<b>Capital</b>											
Assistive Technology	50	6	8.3	100%	0%	0%	0.38	0.10	25%	43%	89%
Home Modifications	7	2	3.5	100%	0%	0%	0.04	0.04	105%	67%	100%
<b>Capital total</b>	<b>50</b>	<b>6</b>	<b>8.3</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.42</b>	<b>0.14</b>	<b>32%</b>	<b>43%</b>	<b>89%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>146</b>	<b>51</b>	<b>2.9</b>	<b>76%</b>	<b>16%</b>	<b>28%</b>	<b>6.36</b>	<b>2.96</b>	<b>47%</b>	<b>35%</b>	<b>83%</b>

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