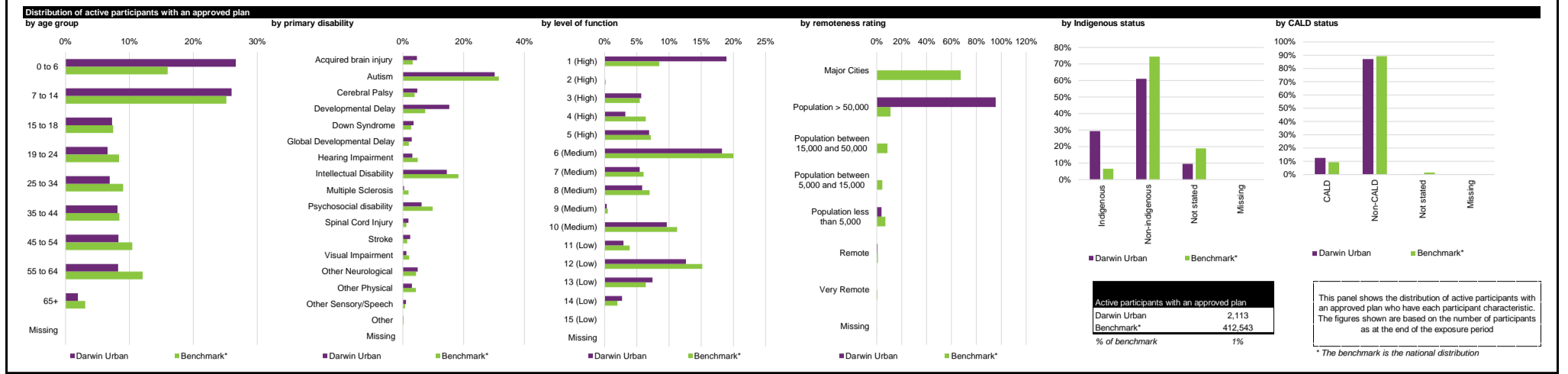
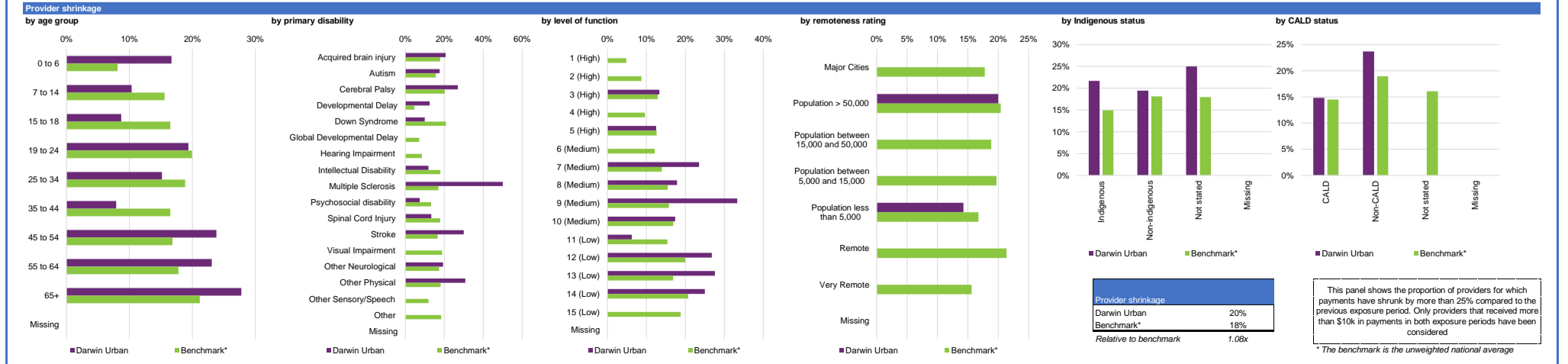
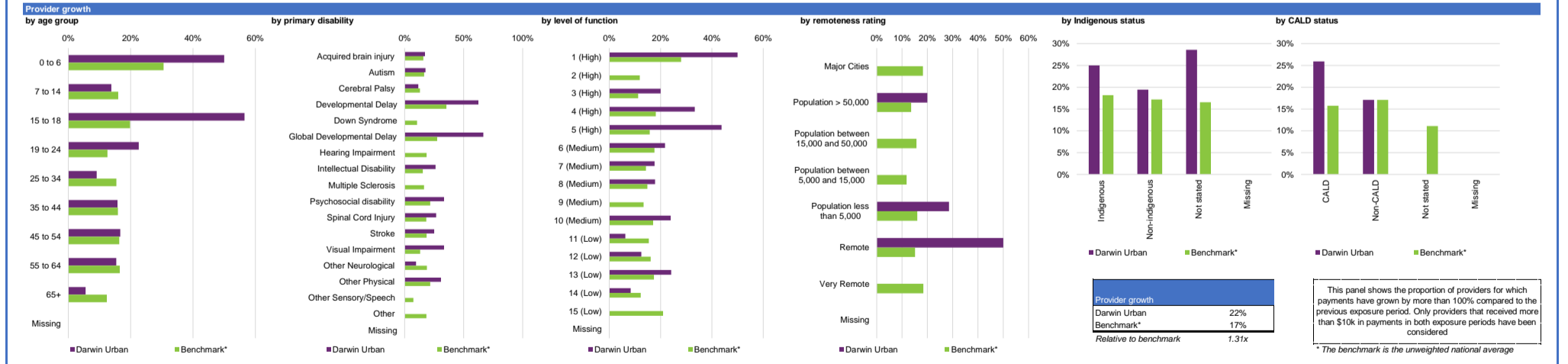
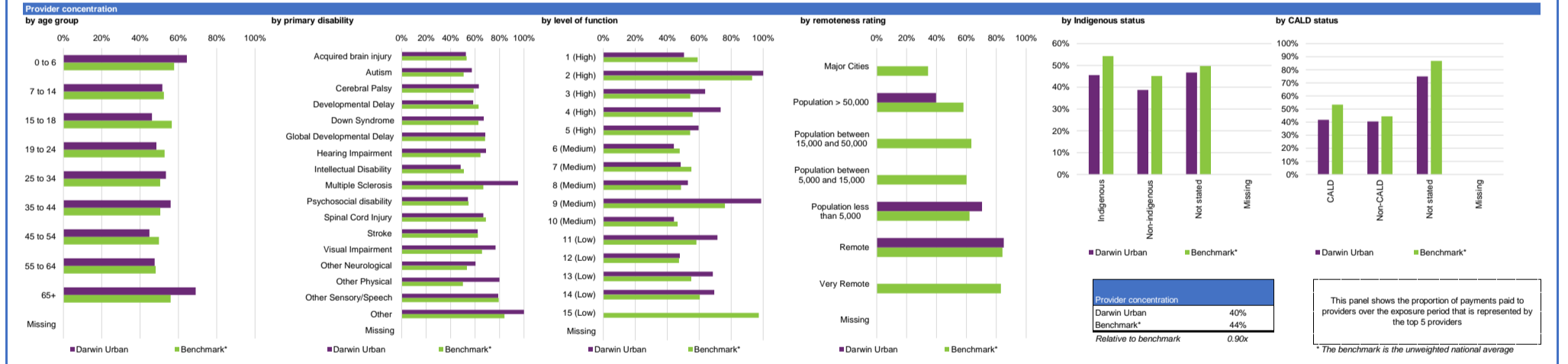
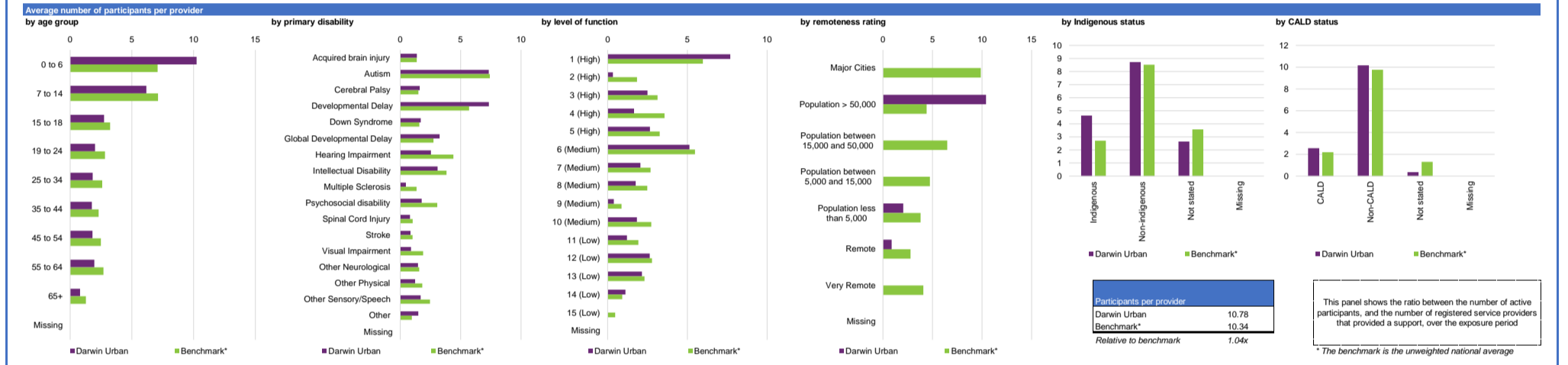
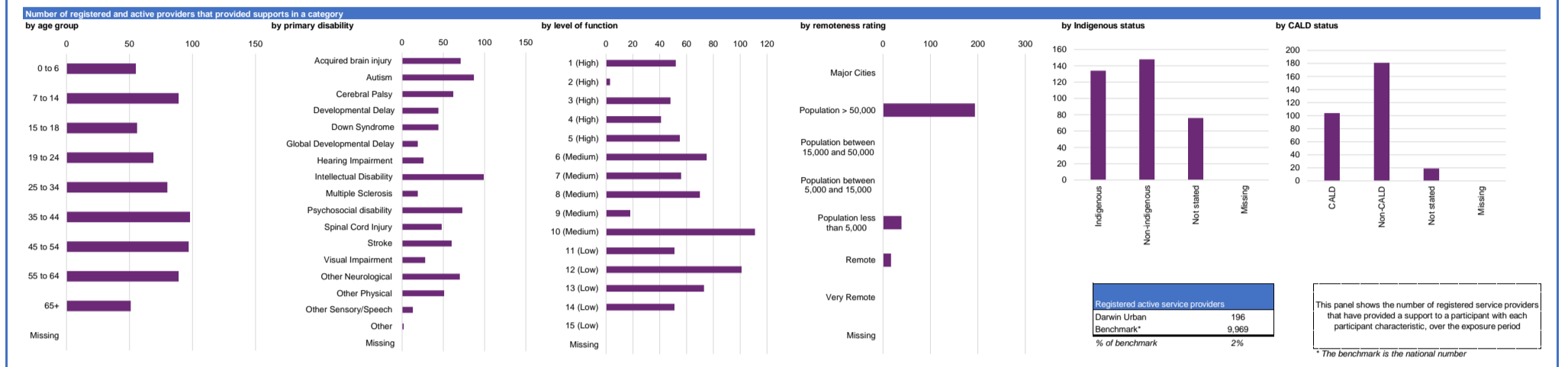


Participant profile



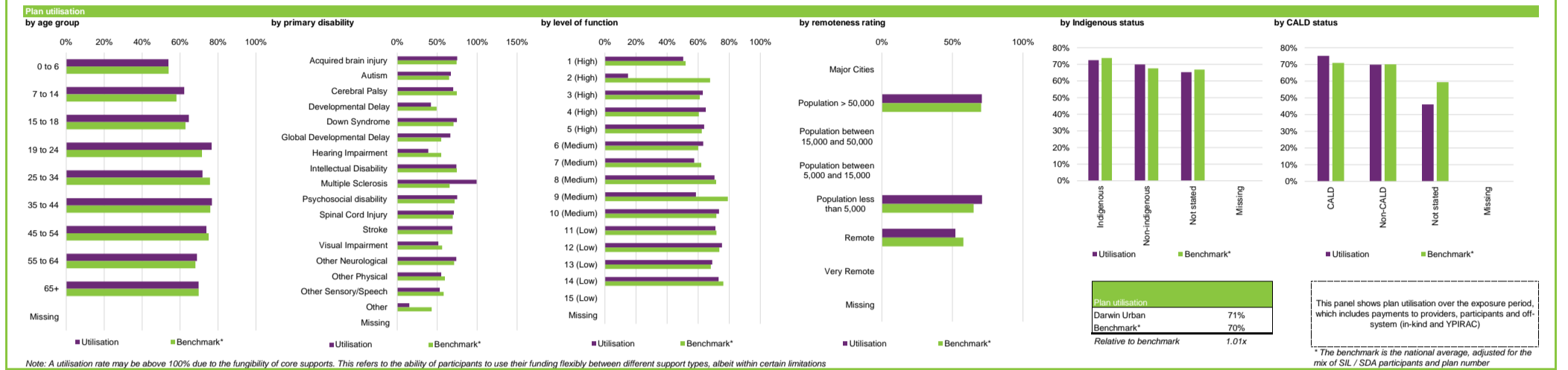
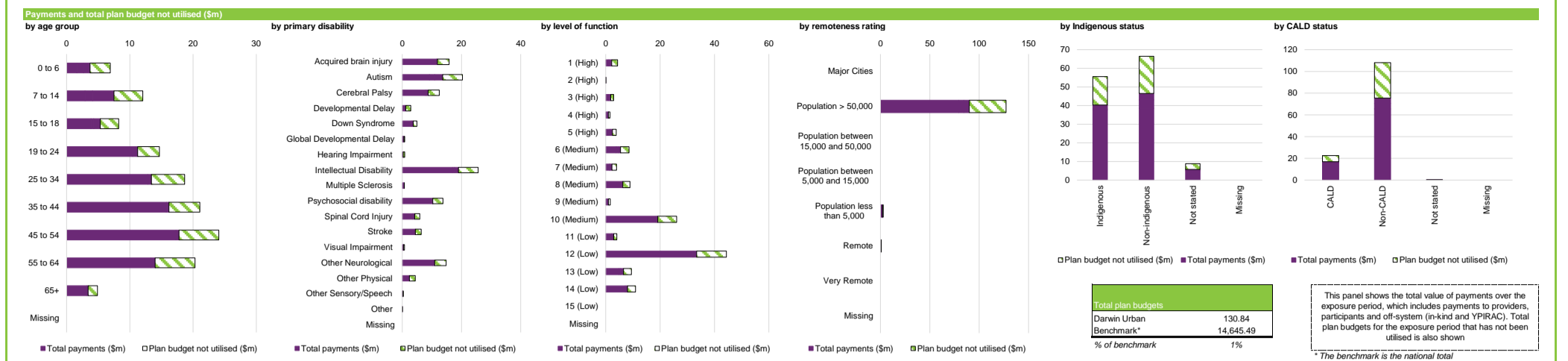
Service provider indicators



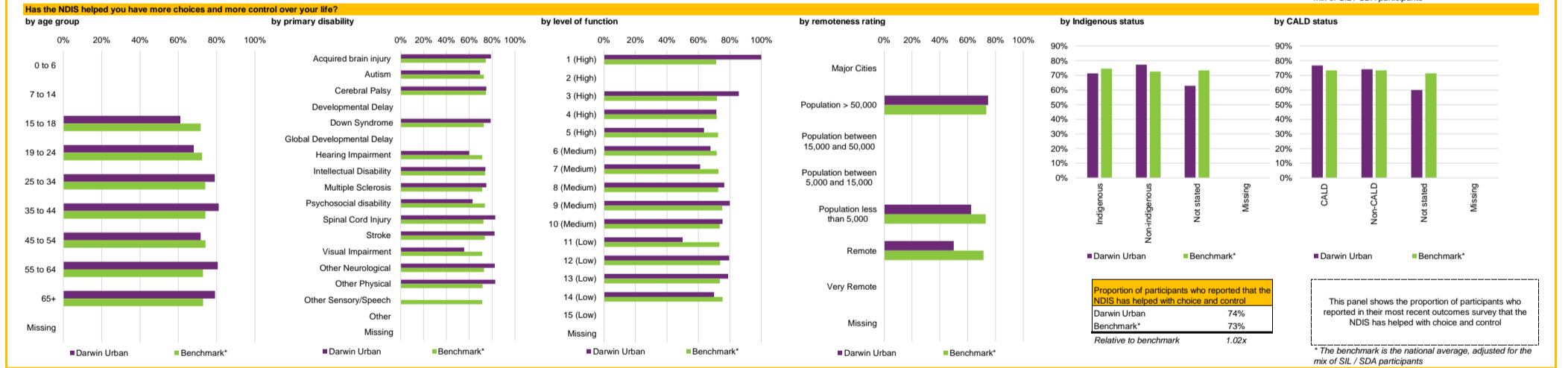
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Darwin Urban (phase in date: 1 January 2017) | Support Category: All | All Participants

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,040	71	28.7	80%	22%	11%	1.83	0.87	48%	42%	75%
Daily Activities	2,040	76	26.8	67%	26%	11%	75.80	63.98	84%	42%	75%
Community	2,040	59	34.6	70%	14%	24%	19.30	11.38	59%	42%	75%
Transport	2,040	21	97.1	86%	0%	0%	2.39	2.34	98%	42%	75%
Core total	2,040	120	17.0	66%	25%	15%	99.32	78.57	79%	42%	75%
Capacity Building											
Daily Activities	2,094	77	27.2	72%	23%	10%	16.18	6.71	41%	42%	75%
Employment	205	15	13.7	95%	25%	0%	1.15	0.41	36%	38%	74%
Relationships	275	16	17.2	97%	43%	29%	2.11	0.59	28%	11%	77%
Social and Civic	527	39	13.5	74%	38%	13%	2.56	0.85	33%	39%	71%
Support Coordination	1,315	63	20.9	75%	18%	11%	4.19	3.19	76%	40%	75%
Capacity Building total	2,102	131	16.0	58%	18%	20%	27.11	12.45	46%	42%	75%
Capital											
Assistive Technology	502	42	12.0	90%	14%	29%	3.26	1.18	36%	54%	78%
Home Modifications	172	15	11.5	97%	33%	0%	1.14	0.33	29%	40%	73%
Capital total	551	46	12.0	86%	20%	40%	4.41	1.52	34%	49%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,113	196	10.8	60%	22%	20%	130.84	92.53	71%	42%	74%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

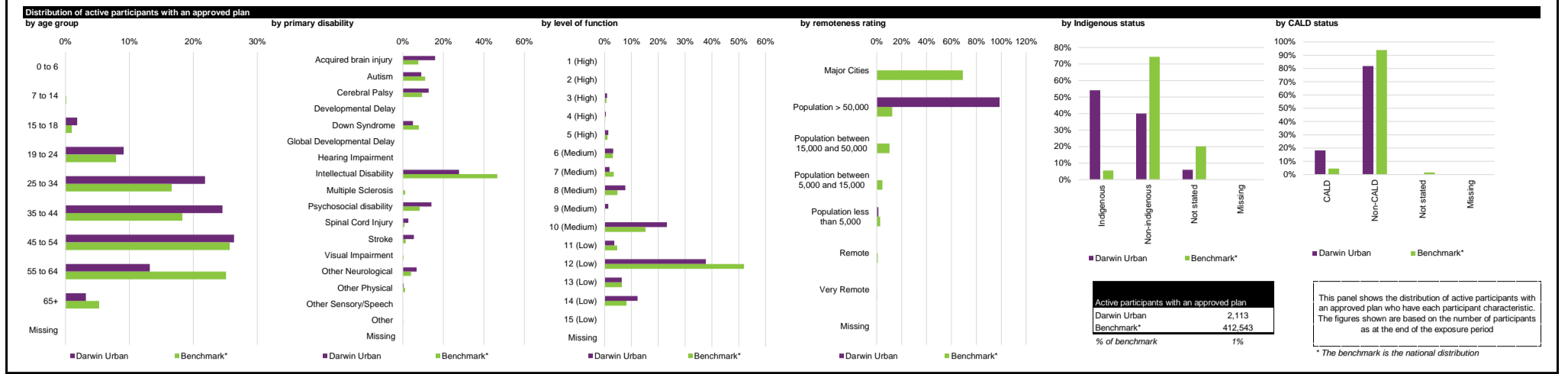
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

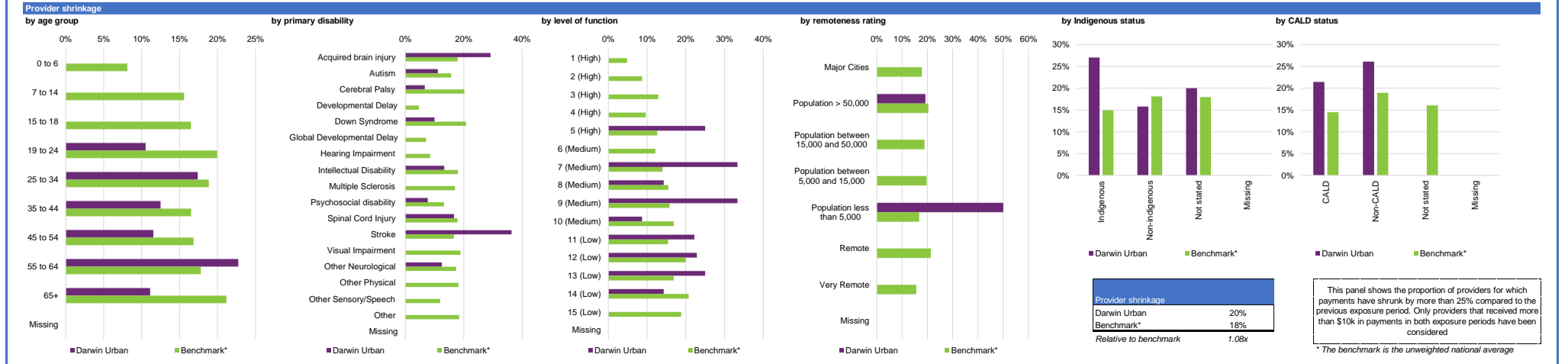
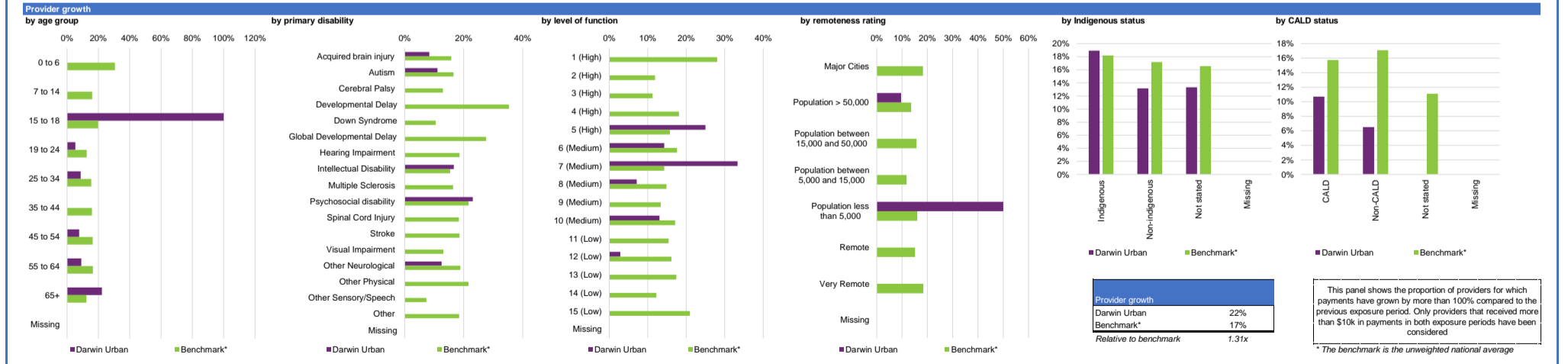
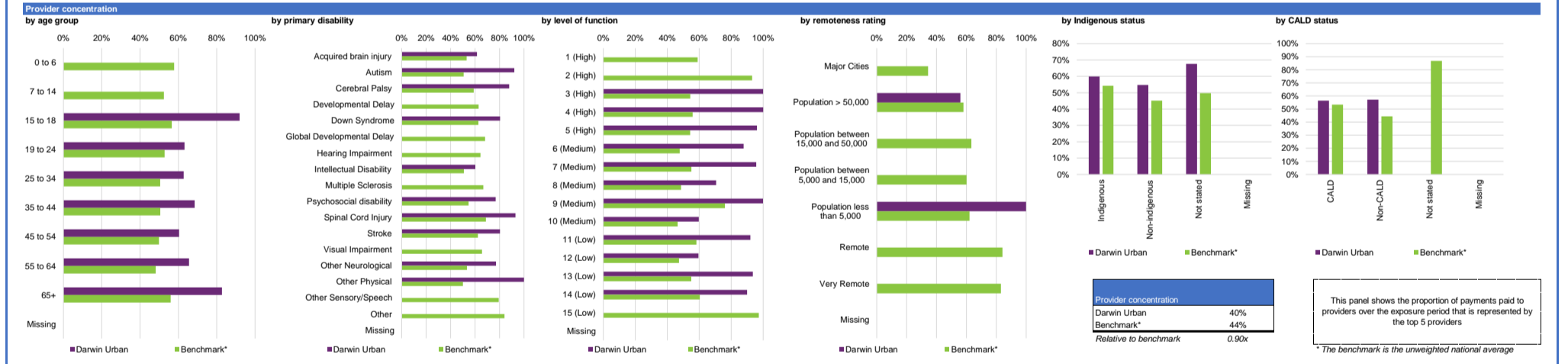
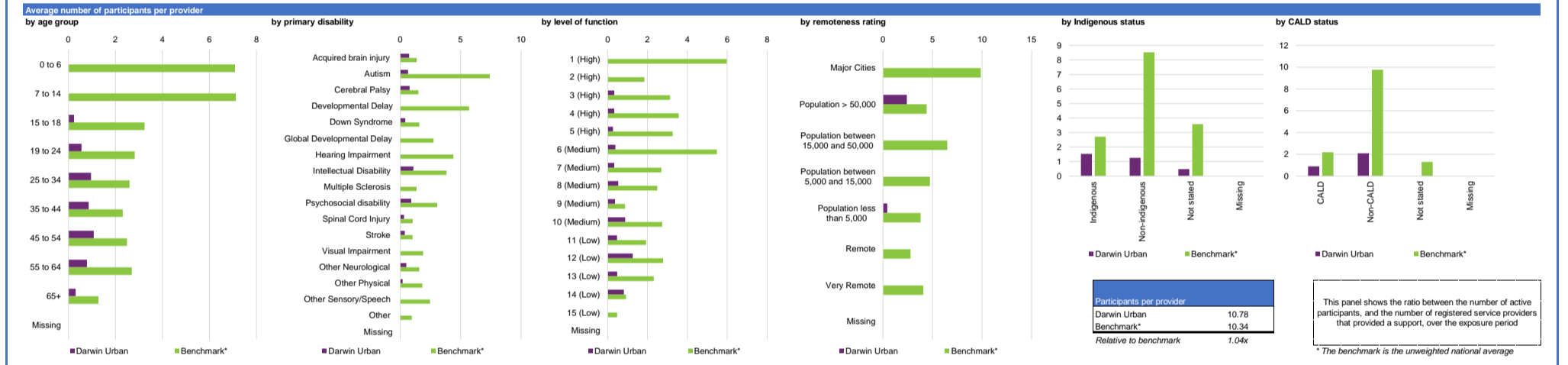
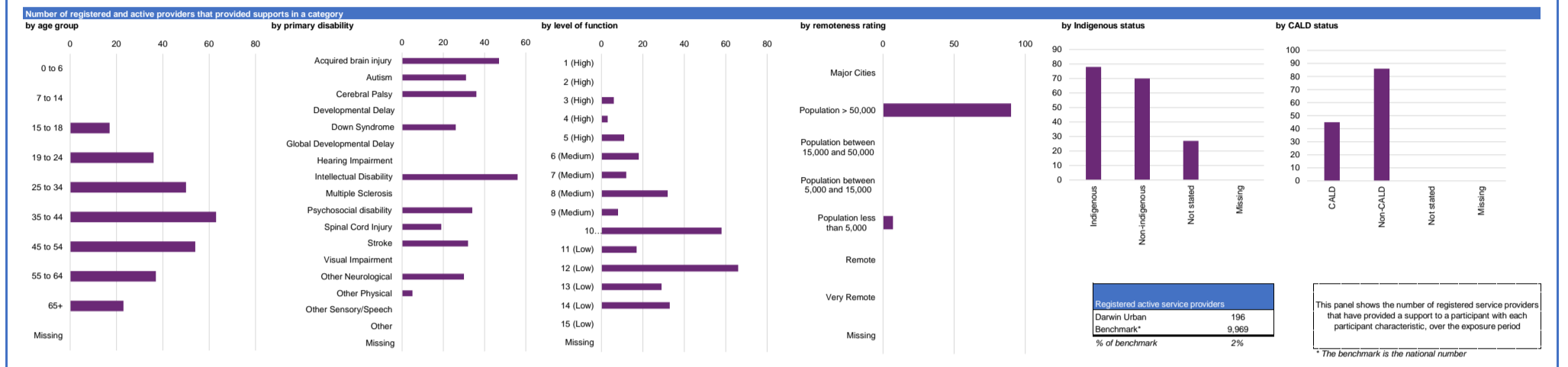
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Darwin Urban (phase in date: 1 January 2017) | Support Category: All | Participants in Supported Independent Living (SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	220	32	6.9	93%	0%	0%	0.39	0.15	40%	7%	75%
Daily Activities	220	39	5.6	83%	10%	10%	46.50	42.41	91%	7%	75%
Community	220	40	5.5	80%	7%	21%	8.28	5.25	63%	7%	75%
Transport	220	11	20.0	100%	0%	0%	0.34	0.11	33%	7%	75%
Core total	220	65	3.4	81%	13%	13%	55.50	47.93	86%	7%	75%
Capacity Building											
Daily Activities	219	42	5.2	83%	18%	18%	1.64	0.73	44%	7%	75%
Employment	36	2	18.0	100%	0%	0%	0.26	0.11	43%	8%	77%
Relationships	123	10	12.3	100%	20%	40%	1.07	0.30	28%	2%	76%
Social and Civic	75	14	5.4	97%	0%	50%	0.39	0.10	24%	5%	70%
Support Coordination	220	28	7.9	92%	13%	0%	1.22	1.05	86%	7%	75%
Capacity Building total	220	62	3.5	74%	16%	32%	4.66	2.32	50%	7%	75%
Capital											
Assistive Technology	86	13	6.6	100%	0%	33%	0.60	0.28	46%	7%	73%
Home Modifications	78	2	39.0	100%	0%	0%	0.52	0.05	9%	3%	66%
Capital total	129	15	8.6	99%	0%	25%	1.12	0.32	29%	6%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	220	91	2.4	78%	9%	21%	61.28	50.57	83%	7%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

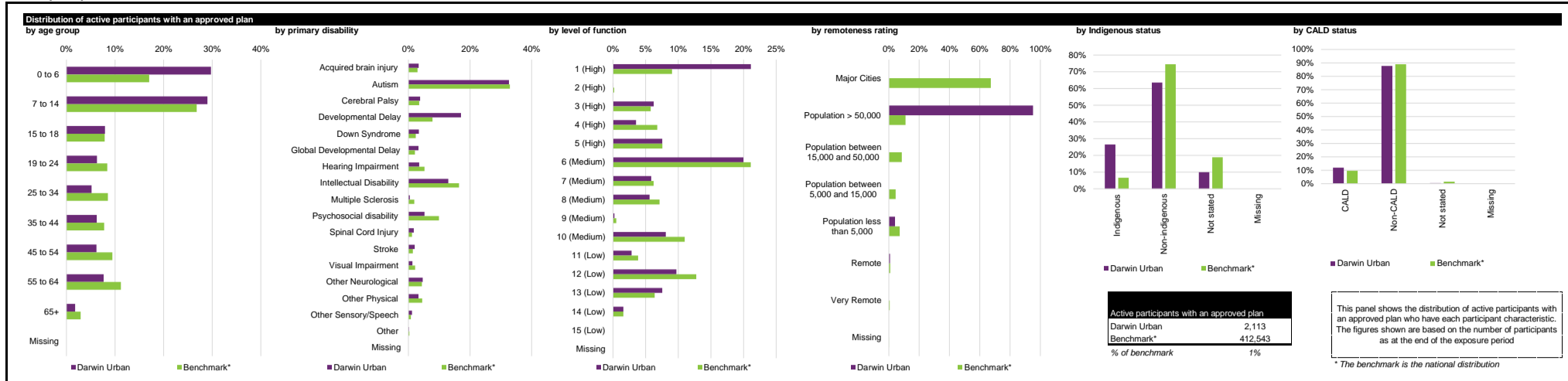
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

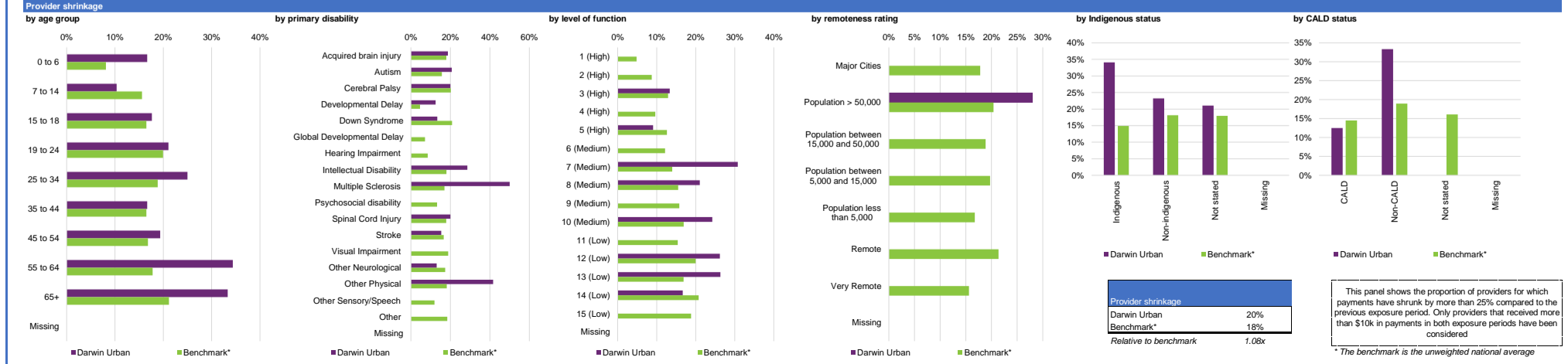
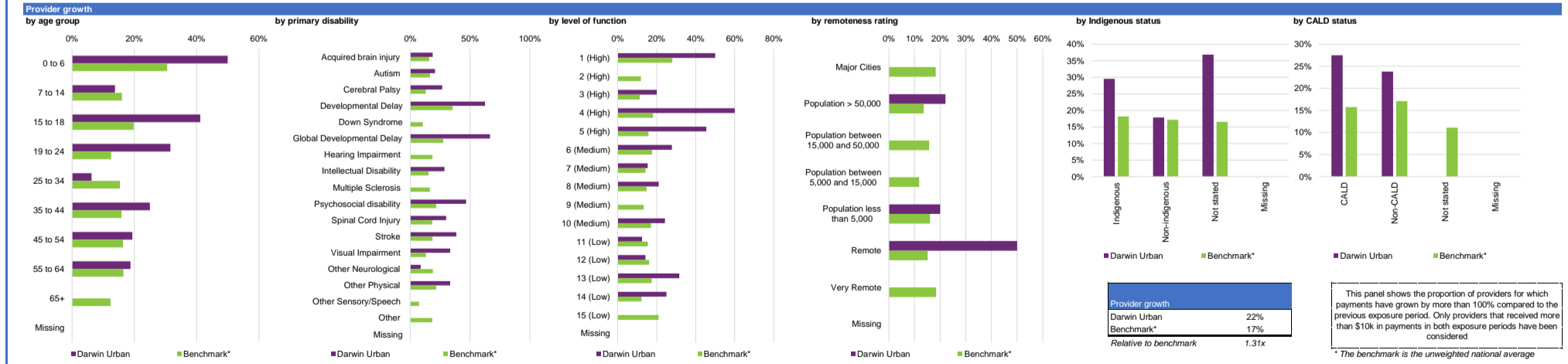
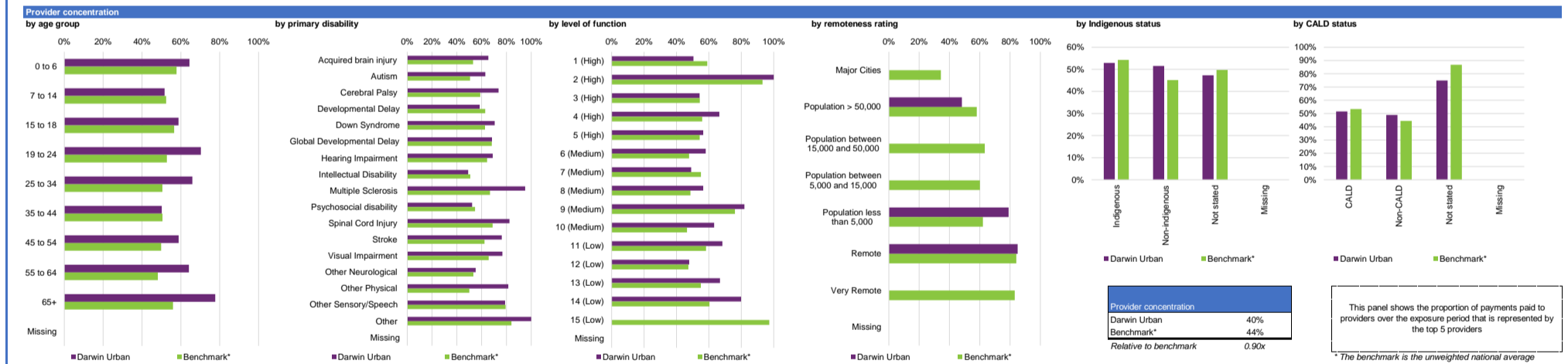
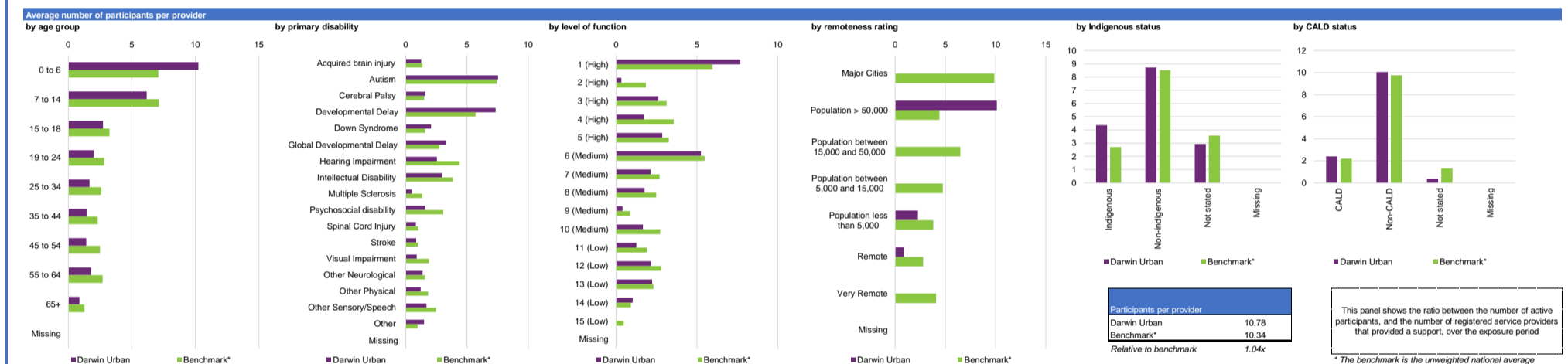
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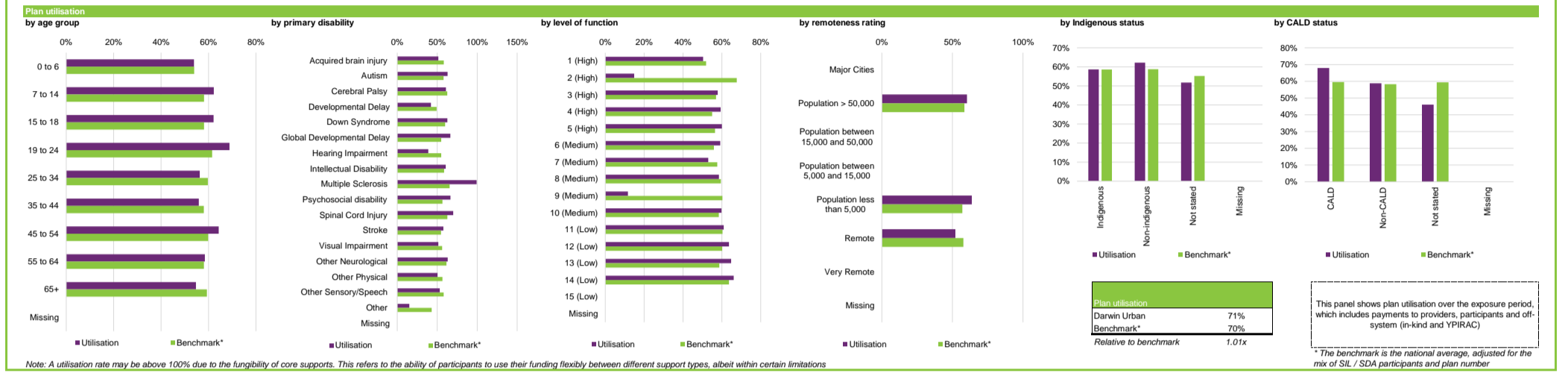
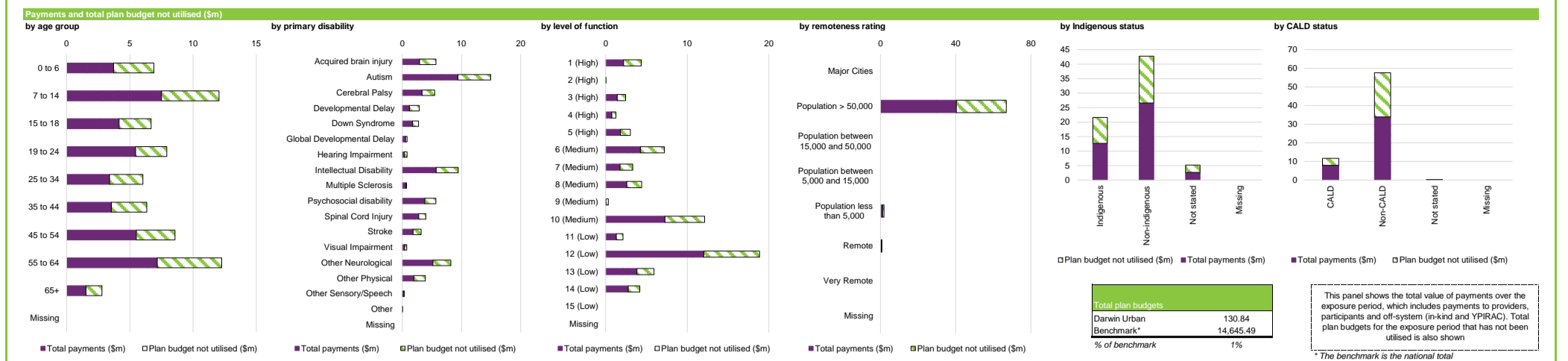
Participant profile



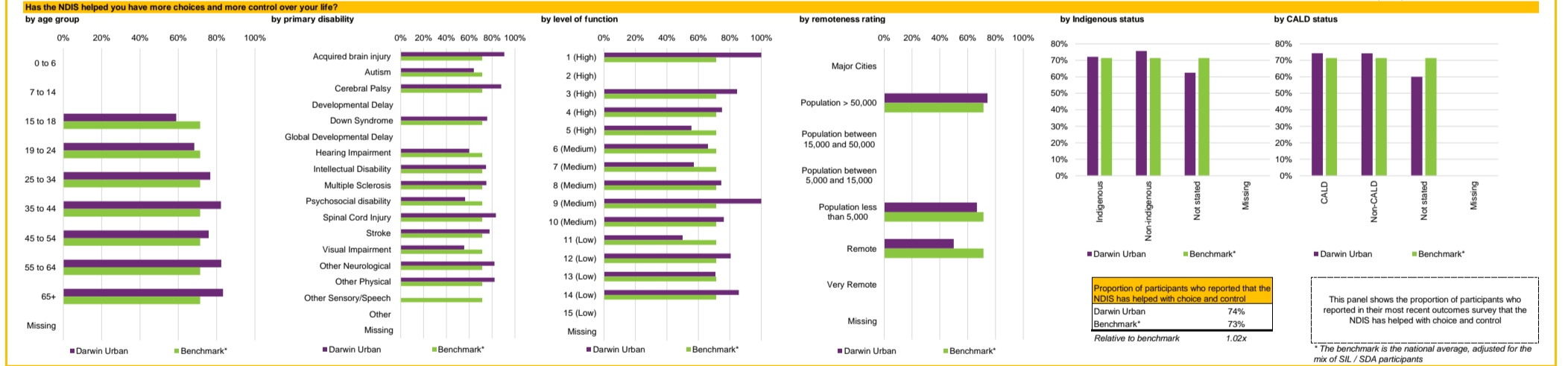
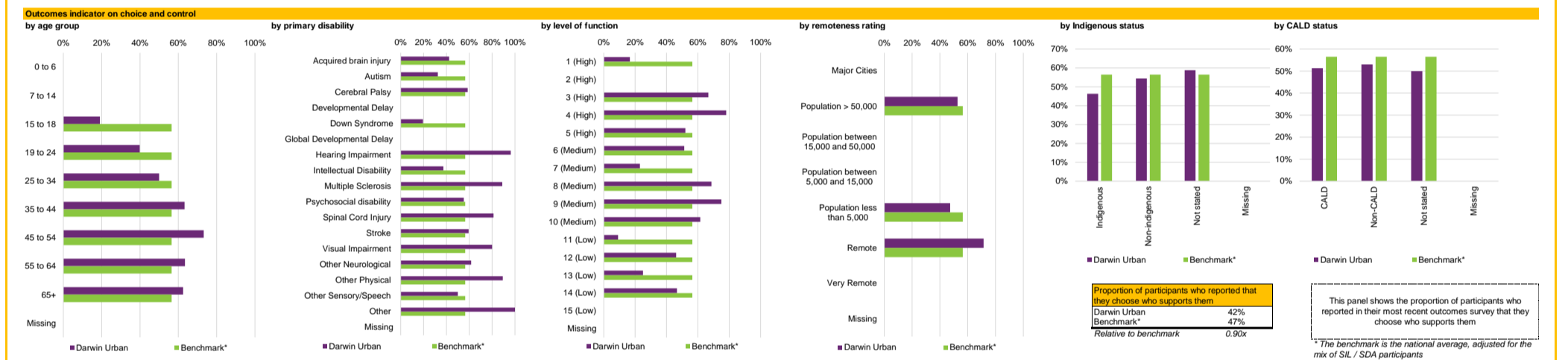
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,820	64	28.4	81%	25%	25%	1.44	0.72	50%	52%	74%
Daily Activities	1,820	66	27.6	77%	28%	25%	29.31	21.57	74%	52%	74%
Community	1,820	53	34.3	73%	17%	31%	11.02	6.12	56%	52%	74%
Transport	1,820	17	107.1	95%	0%	0%	2.04	2.22	109%	52%	74%
Core total	1,820	105	17.3	73%	22%	29%	43.82	30.64	70%	52%	74%
Capacity Building											
Daily Activities	1,875	72	26.0	77%	30%	17%	14.54	5.98	41%	53%	74%
Employment	169	15	11.3	95%	25%	0%	0.89	0.30	34%	45%	74%
Relationships	152	14	10.9	98%	33%	33%	1.04	0.28	27%	24%	78%
Social and Civic	452	34	13.3	76%	43%	29%	2.17	0.76	35%	48%	72%
Support Coordination	1,095	60	18.3	70%	17%	8%	2.97	2.14	72%	51%	74%
Capacity Building total	1,882	124	15.2	62%	20%	16%	22.45	10.12	45%	53%	74%
Capital											
Assistive Technology	416	35	11.9	90%	17%	50%	2.67	0.91	34%	68%	81%
Home Modifications	94	13	7.2	98%	50%	0%	0.62	0.29	46%	76%	85%
Capital total	422	37	11.4	88%	25%	50%	3.29	1.20	36%	68%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,893	180	10.5	64%	22%	28%	69.55	41.96	60%	53%	74%

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