

District: Central Australia (phase in date: 1 July 2017) | Support Category: All | All Participants

Missing

Benchmark

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

■ Utilisation



Missing

■ Utilisation

This panel shows plan utilisation over the exposure period

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

Central Australia

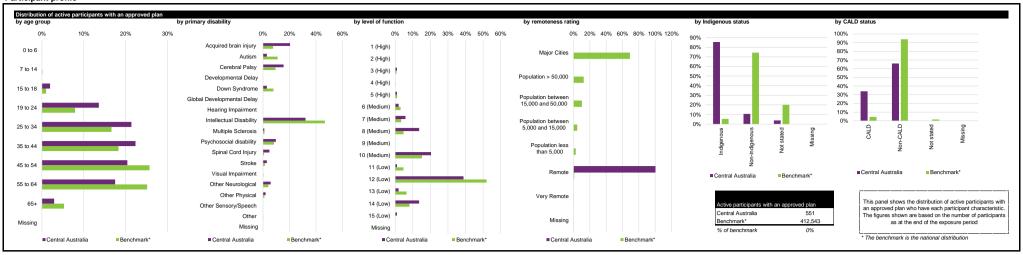
72%

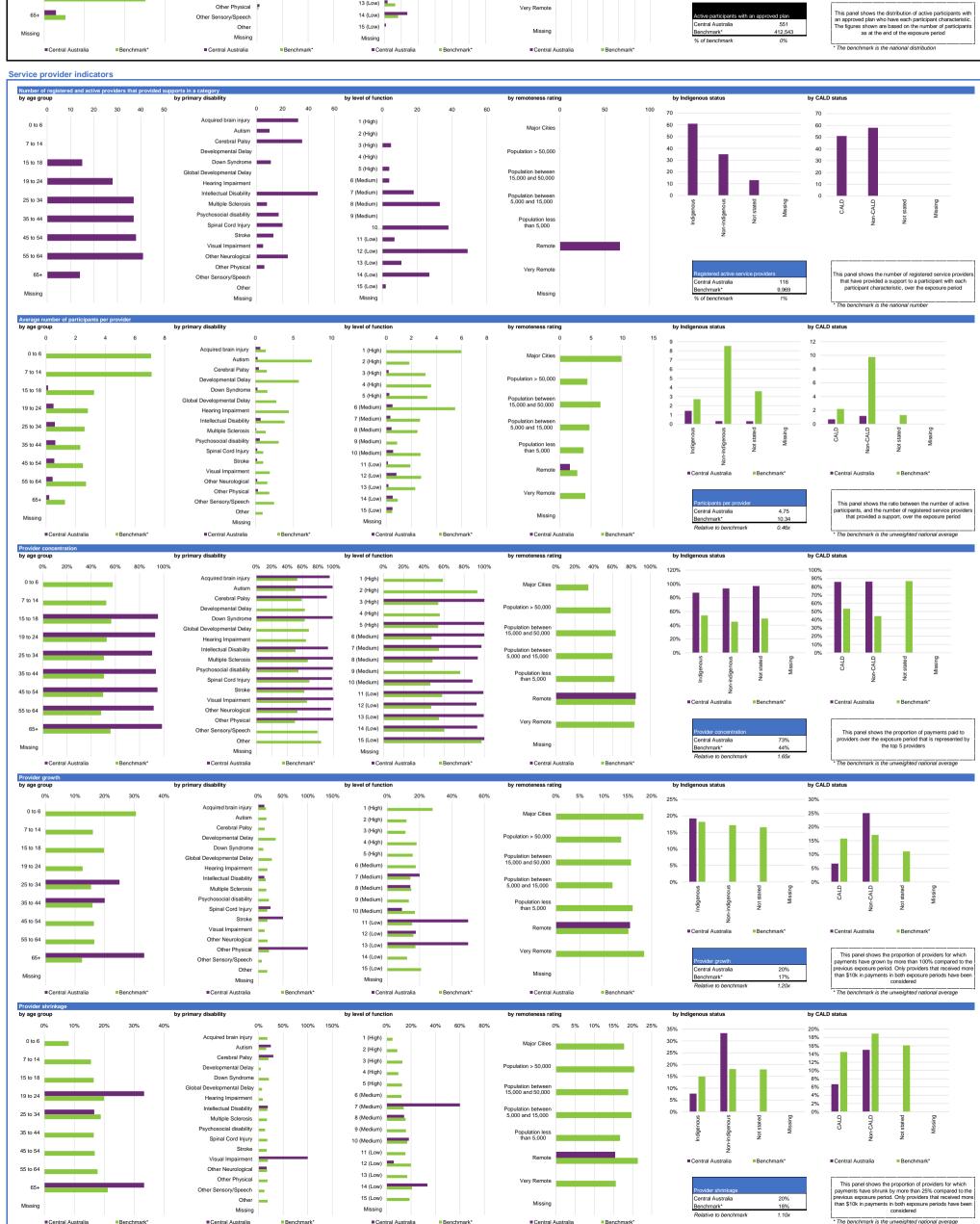


pport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS hel choice and co
re												
Consumables	537	43	12.5	85%	0%	17%	4	0.63	0.27	43%	37%	63%
Daily Activities	537	44	12.2	95%	12%	35%		37.85	32.97	87%	37%	63%
Community	537	31	17.3	86%	7%	14%		8.94	3.91	44%	37%	63%
Transport	535	10	53.5	100%	0%	0%		0.56	0.40	71%	37%	63%
Core total	537	74	7.3	93%	23%	19%		47.98	37.54	78%	37%	63%
pacity Building												
Daily Activities	547	55	9.9	78%	21%	29%		4.68	1,94	41%	37%	62%
Employment	58	5	11.6	100%	0%	100%		0.36	.006	16%	31%	59%
Relationships	113	14	8.1	96%	20%	20%		1.14	0.41	36%	9%	52%
Social and Civic	172	12	14.3	99%	0%	0%		0.93	0.17	18%	37%	58%
Support Coordination	532	30	17.7	87%	13%	20%		2.62	1.94	74%	37%	63%
Capacity Building total	550	79	7.0	59%	21%	18%		10.11	4.77	47%	37%	63%
pital												
Assistive Technology	214	20	10.7	97%	0%	0%		1.58	0.54	34%	48%	67%
Home Modifications	59	5	11.8	100%	0%	0%	4	0.34	+ 0.06	18%	27%	58%
Capital total	229	23	10.0	96%	0%	0%		1.92	0.60	31%	45%	63%
Missing	0	0	0.0	0%	0%	0%		0.00	0.00	0%	0%	0%
All support categories	551	116	4.8	85%	20%	20%		60.01	42.91	72%	37%	63%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
•	The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	ered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.







District: Central Australia (phase in date: 1 July 2017) | Support Category: All | Participants in Supported Independent Living (SIL)

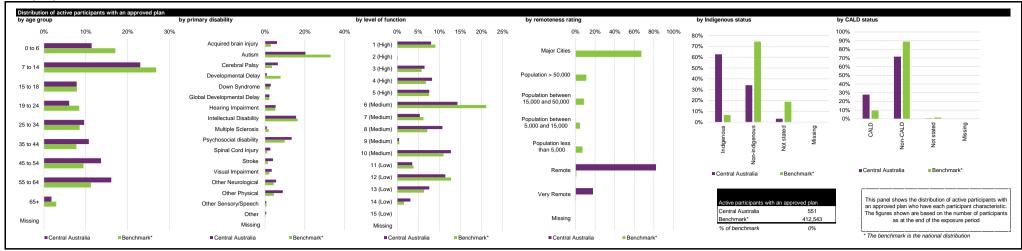


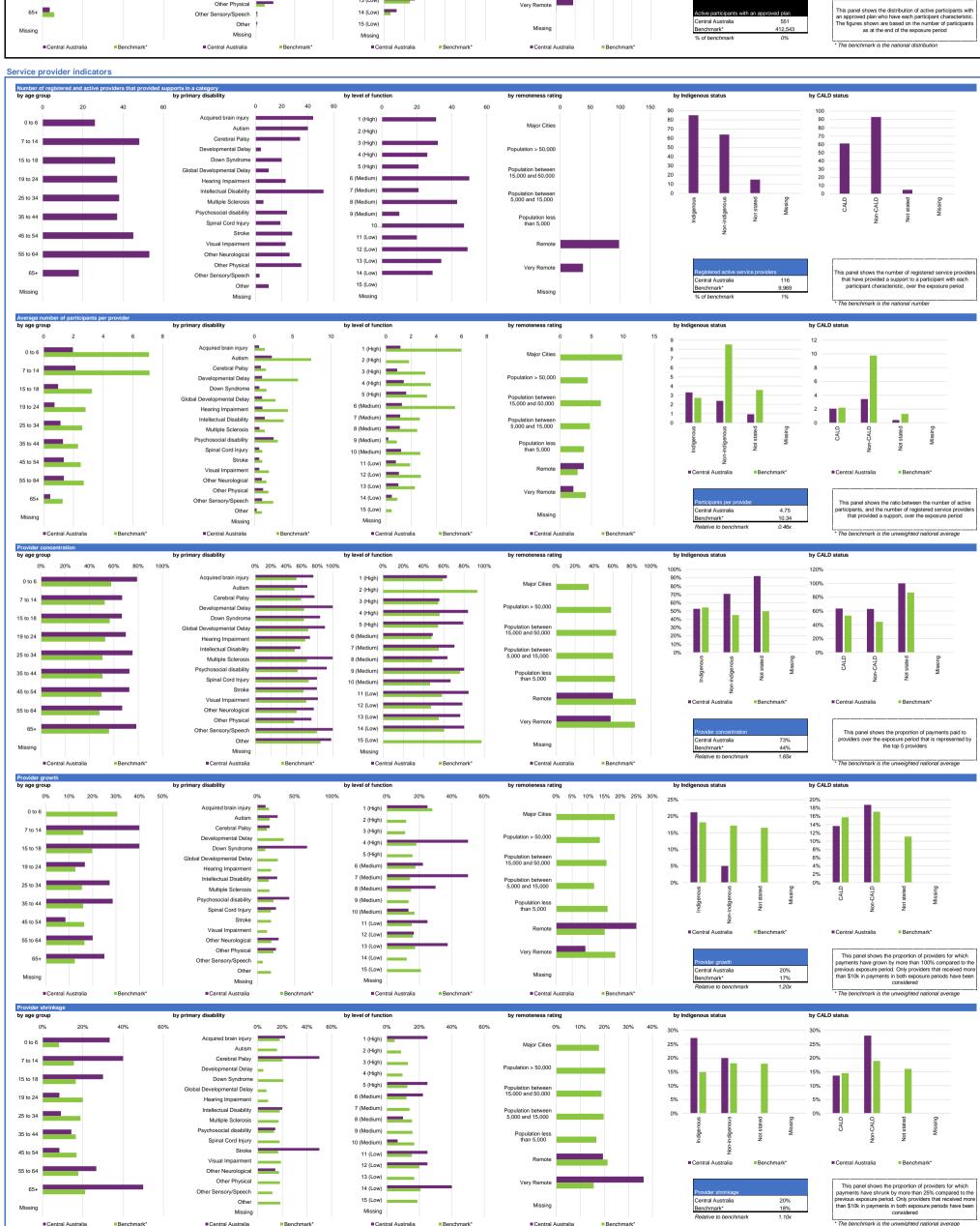


upport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and contro
ore												
Consumables	103	23	4.5	91%	0%	33%	•	0.18	• 0.08	43%	9%	61%
Daily Activities	103	19	5.4	100%	13%	13%		28.65	26.76	93%	9%	61%
Community	103	18	5.7	97%	0%	20%		4.60	2.39	52%	9%	61%
Transport	103	3	34.3	100%	0%	0%	4	0.15	0.05	35%	9%	61%
Core total	103	39	2.6	99%	7%	21%		33.58	29.28	87%	9%	61%
apacity Building												
Daily Activities	103	27	3.8	85%	60%	0%		0.99	0.46	47%	9%	61%
Employment	17	2	8.5	100%	0%	50%		0.11	0.04	32%	6%	63%
Relationships	55	11	5.0	100%	0%	25%		0.63	0.26	42%	4%	51%
Social and Civic	30	3	10.0	100%	0%	0%		0.19	0.02	9%	4%	44%
Support Coordination	103	15	6.9	97%	13%	13%		0.77	0.71	92%	9%	61%
Capacity Building total	103	47	2.2	63%	20%	20%		2.74	1.51	55%	9%	61%
apital												
Assistive Technology	46	8	5.8	100%	0%	0%		0.36	0.19	54%	17%	71%
Home Modifications	37	2	18.5	100%	0%	0%		0.27	0.01	4%	3%	53%
Capital total	60	9	6.7	100%	0%	0%		0.63	0.21	33%	13%	62%
Missing	0	0	0.0	0%	0%	0%		0.00	0.00	0%	0%	0%
All support categories	103	67	1.5	95%	15%	15%		36.95	31.00	84%	9%	61%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
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Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. sidiened a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.









Outcomes framework



by age group by primary disability by CALD status 0% 20% 40% 60% 80% 0% 20% 40% 60% 80% 100% 0% 70% Acquired brain injury 1 (High) 0 to 6 Major Cities 60% 2 (High) 50% Cerebral Palsy 40% 3 (High) Population > 50,000 Developmental Delay 30% 4 (High) Down Syndrome 5 (High) Global Developmental Delay Population between 15,000 and 50,000 6 (Medium) 19 to 24 Hearing Impairment Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) Missing 9 (Medium) Spinal Cord Injury 10 (Medium) 11 (Low) Visual Impairment 12 (Low) ■ Central Australia ■Benchmark* ■ Central Australia Benchmark* 55 to 64 Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who Other 15 (Low) Missing Missing *The benchmark is the national average, adjusted for the ■ Central Australia ■ Central Australia ■ Central Australia mix of SIL / SDA participants by primary disability by level of function by remoteness rating by Indigenous status by CALD status 0% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100%



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
Core											
Consumables	434	36	12.1	90%	0%	33%	0.45	0.20	43%	47%	64%
Daily Activities	434	39	11.1	92%	14%	36%	9.20	6.20	67%	47%	64%
Community	434	27	16.1	94%	11%	11%	4.34	1.52	35%	47%	64%
Transport	432	9	48.0	100%	0%	0%	0.41	0.35	84%	47%	64%
Core total	434	65	6.7	89%	26%	39%	14.40	8.26	57%	47%	64%
Capacity Building											
Daily Activities	444	49	9.1	82%	33%	22%	3.69	1.48	40%	47%	63%
Employment	41	5	8.2	100%	0%	0%	0.25	0.02	9%	42%	56%
Relationships	58	12	4.8	96%	0%	0%	0.51	0.15	29%	16%	52%
Social and Civic	142	12	11.8	99%	0%	0%	0.74	0.15	20%	46%	68%
Support Coordination	429	29	14.8	85%	13%	13%	1.84	1.23	67%	47%	64%
Capacity Building total	447	71	6.3	65%	25%	14%	7.37	3.26	44%	47%	64%
Capital											
Assistive Technology	168	18	9.3	98%	0%	0%	1.22	0.34	28%	59%	64%
Home Modifications	22	3	7.3	100%	0%	0%	0.07	0.05	72%	74%	75%
Capital total	169	20	8.5	97%	0%	0%	1.29	0.39	30%	60%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	448	103	4.3	77%	20%	27%	23.06	11.91	52%	47%	64%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
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