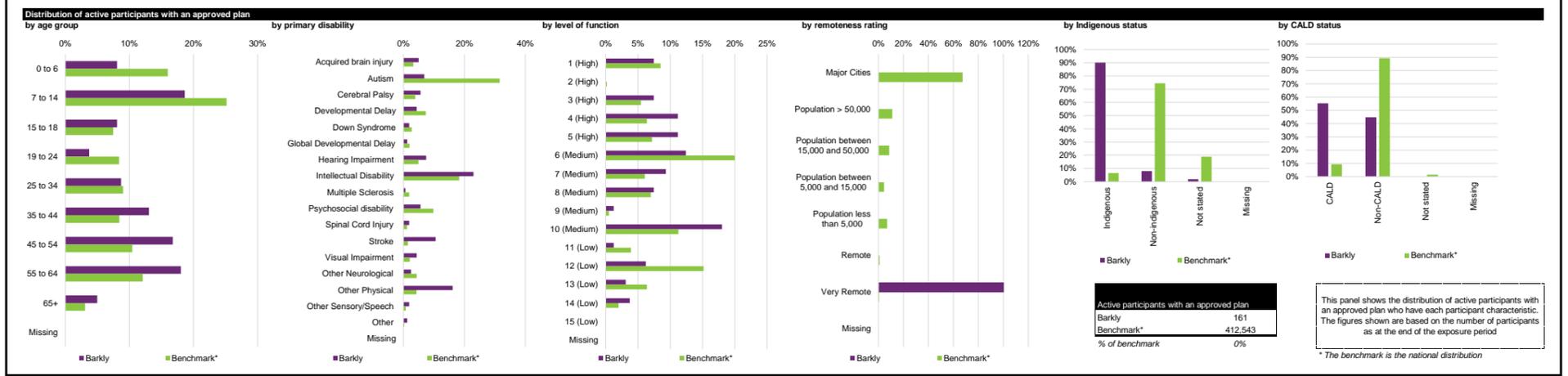
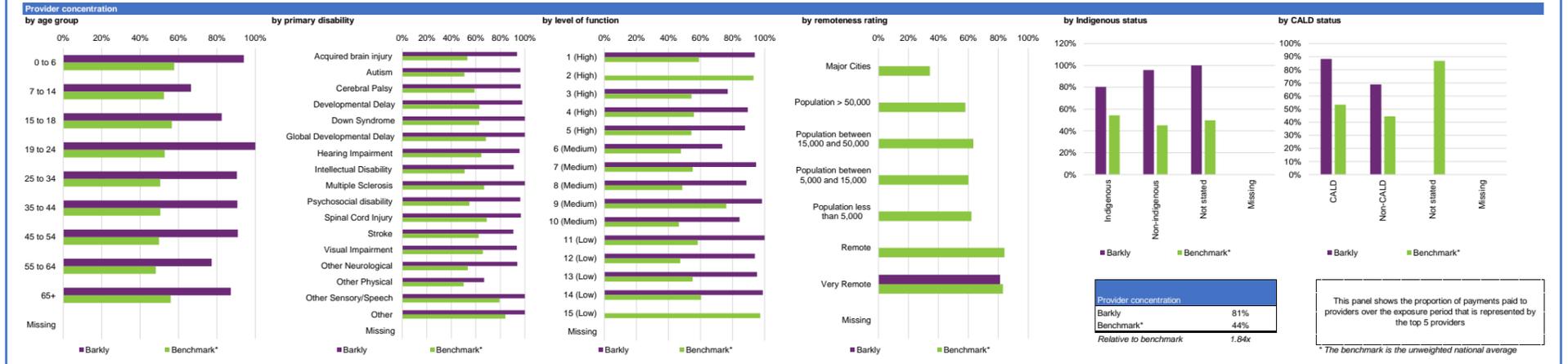
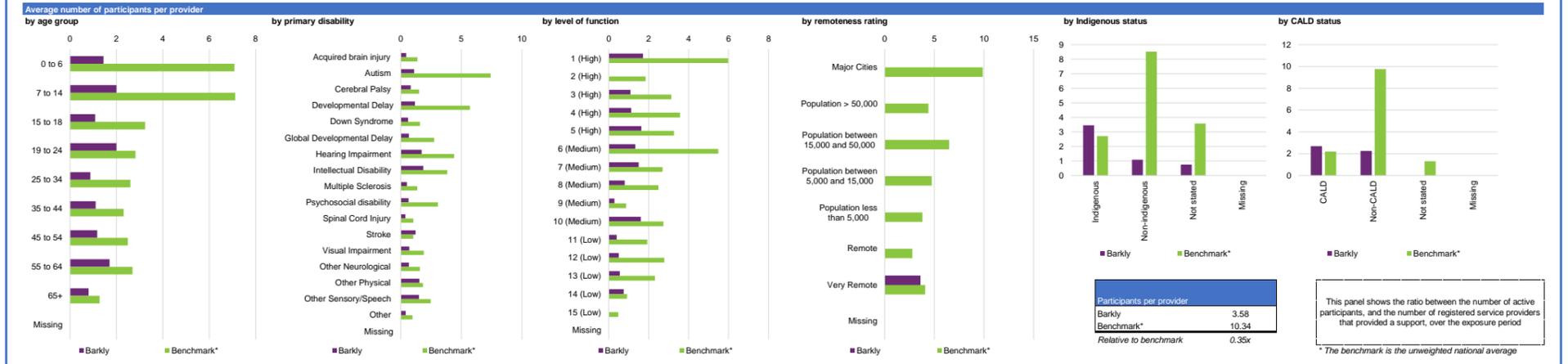
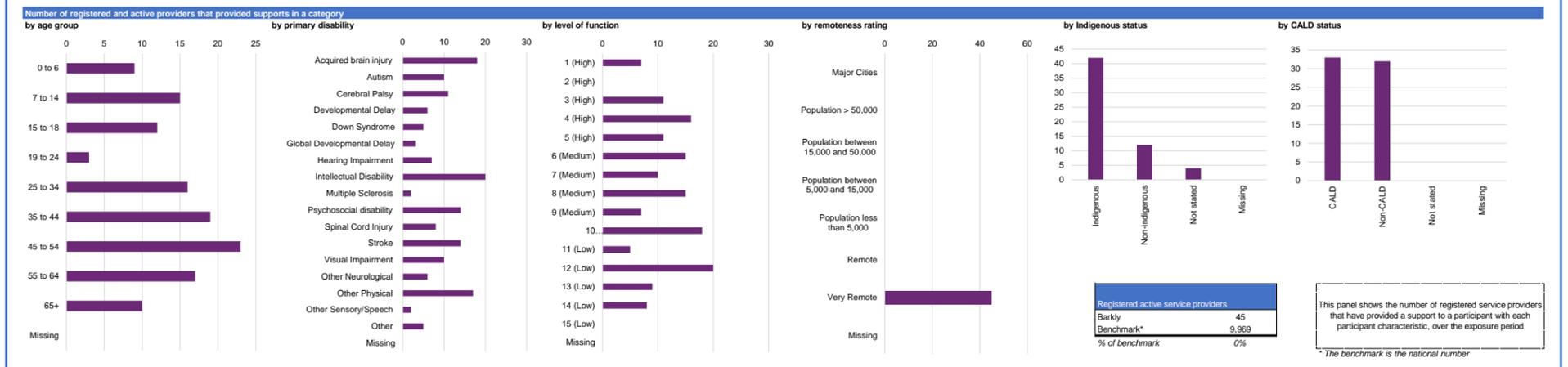


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	153	12	12.8	98%	0%	0%	0.14	0.02	13%	67%	69%
Daily Activities	152	13	11.7	100%	29%	0%	4.89	3.58	73%	67%	69%
Community	152	12	12.7	99%	0%	33%	1.14	0.59	52%	67%	69%
Transport	150	5	30.0	100%	0%	0%	0.10	0.03	30%	67%	69%
Core total	153	25	6.1	99%	25%	13%	6.28	4.22	67%	67%	69%
Capacity Building											
Daily Activities	159	14	11.4	99%	0%	0%	1.25	0.34	28%	66%	69%
Employment	15	0	0.0	0%	0%	0%	0.03	0.00	0%	67%	100%
Relationships	11	3	3.7	100%	0%	0%	0.08	0.03	45%	0%	100%
Social and Civic	24	1	24.0	100%	0%	0%	0.15	0.00	3%	67%	100%
Support Coordination	148	14	10.6	98%	14%	29%	0.75	0.36	48%	63%	69%
Capacity Building total	159	29	5.5	86%	11%	33%	2.28	0.76	33%	66%	69%
Capital											
Assistive Technology	57	8	7.1	100%	0%	0%	0.38	0.14	37%	71%	100%
Home Modifications	8	1	8.0	100%	0%	0%	0.04	0.00	4%	100%	100%
Capital total	58	9	6.4	100%	0%	0%	0.43	0.14	33%	71%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	161	45	3.6	92%	20%	7%	8.99	5.12	57%	67%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

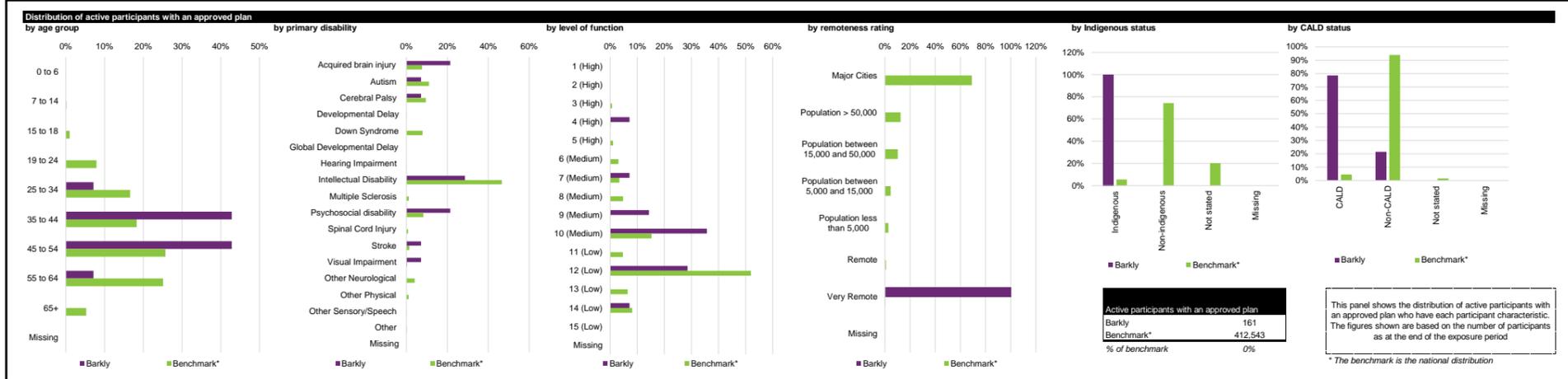
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

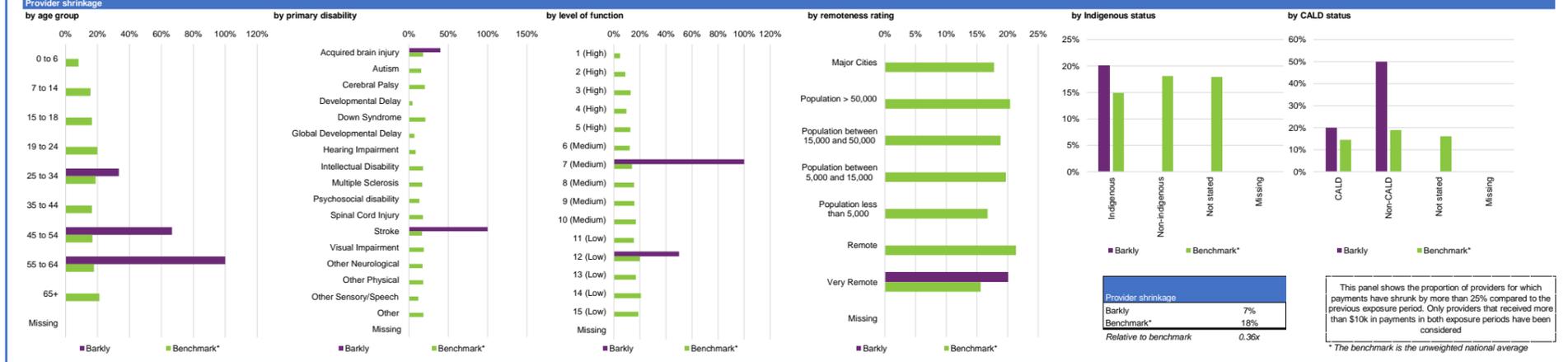
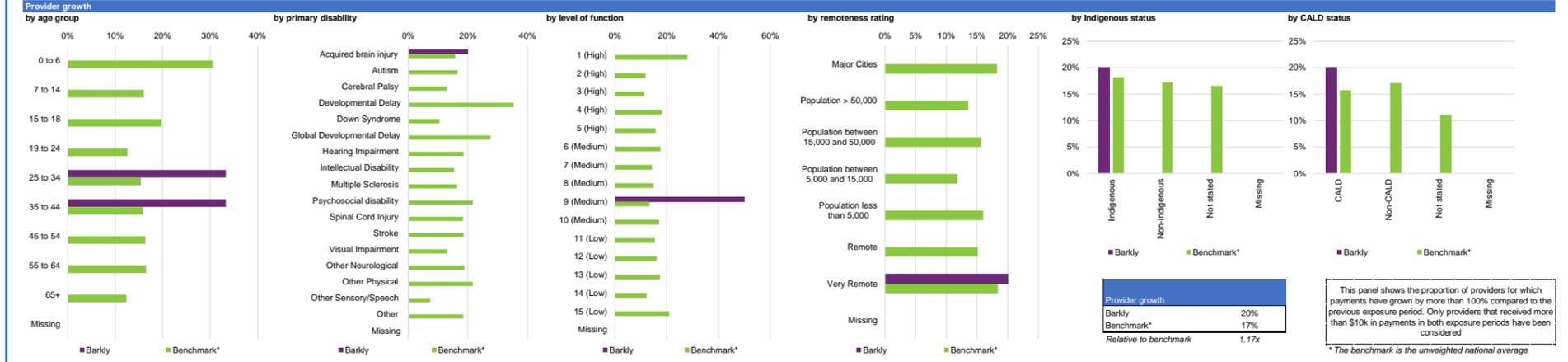
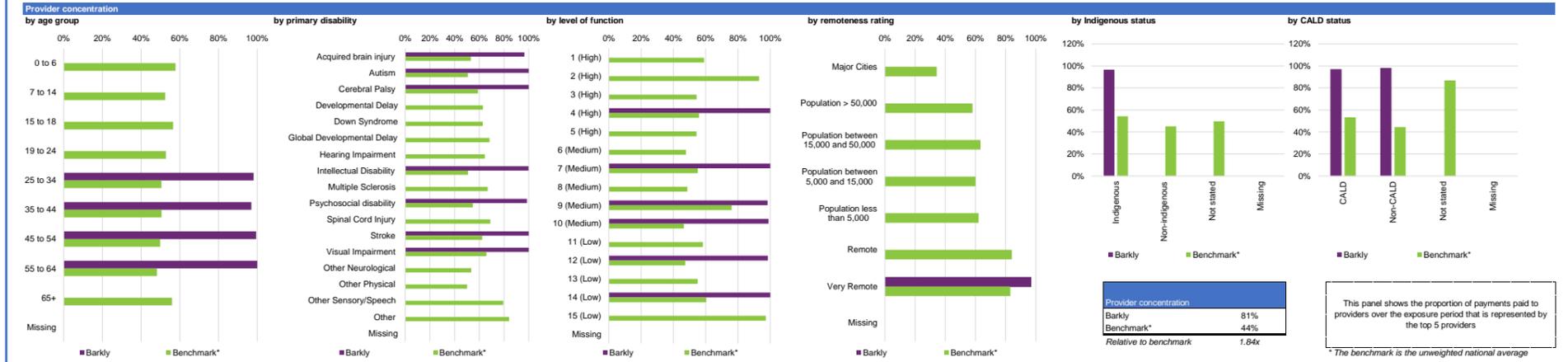
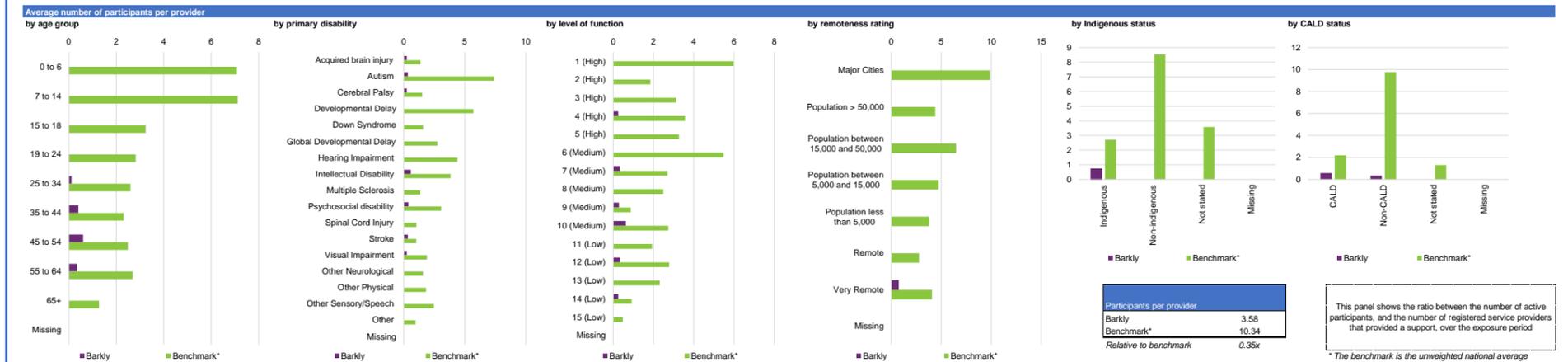
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

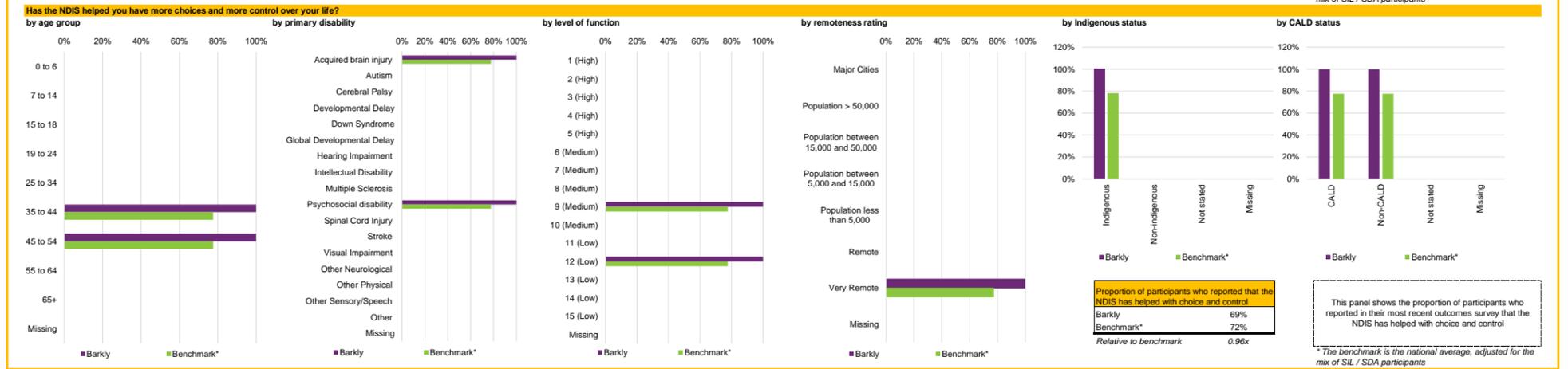
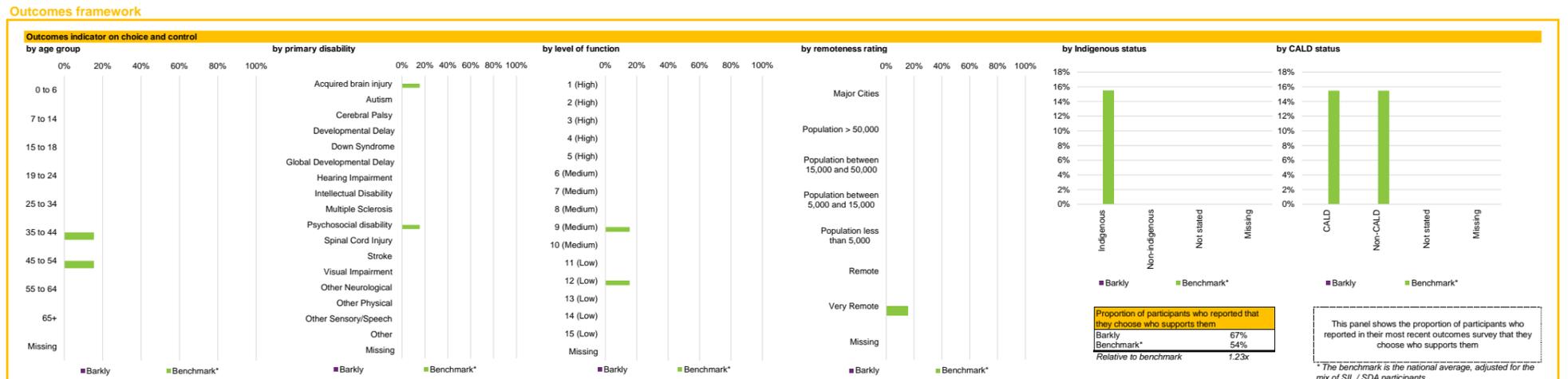


Service provider indicators



Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Barkly (phase in date: 1 July 2014) | Support Category: All | Participants in Supported Independent Living (SIL)



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	14	3	4.7	100%	0%	0%	0.02	0.00	13%	0%	100%
Daily Activities	14	6	2.3	100%	25%	0%	3.01	2.89	96%	0%	100%
Community	14	5	2.8	100%	0%	0%	0.41	0.21	50%	0%	100%
Transport	14	3	4.7	100%	0%	0%	0.02	0.00	24%	0%	100%
Core total	14	11	1.3	100%	50%	0%	3.46	3.10	89%	0%	100%
Capacity Building											
Daily Activities	14	5	2.8	100%	0%	0%	0.13	0.04	29%	0%	100%
Employment	2	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Relationships	5	1	5.0	100%	0%	0%	0.04	0.02	40%	0%	100%
Social and Civic	3	0	0.0	0%	0%	0%	0.04	0.00	0%	0%	100%
Support Coordination	14	5	2.8	100%	0%	0%	0.12	0.06	52%	0%	100%
Capacity Building total	14	11	1.3	98%	0%	100%	0.34	0.12	36%	0%	100%
Capital											
Assistive Technology	4	3	1.3	100%	0%	0%	0.03	0.00	16%	0%	0%
Home Modifications	3	1	3.0	100%	0%	0%	0.04	0.00	5%	0%	0%
Capital total	5	4	1.3	100%	0%	0%	0.06	0.01	10%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	14	19	0.7	99%	20%	20%	3.86	3.23	83%	0%	100%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

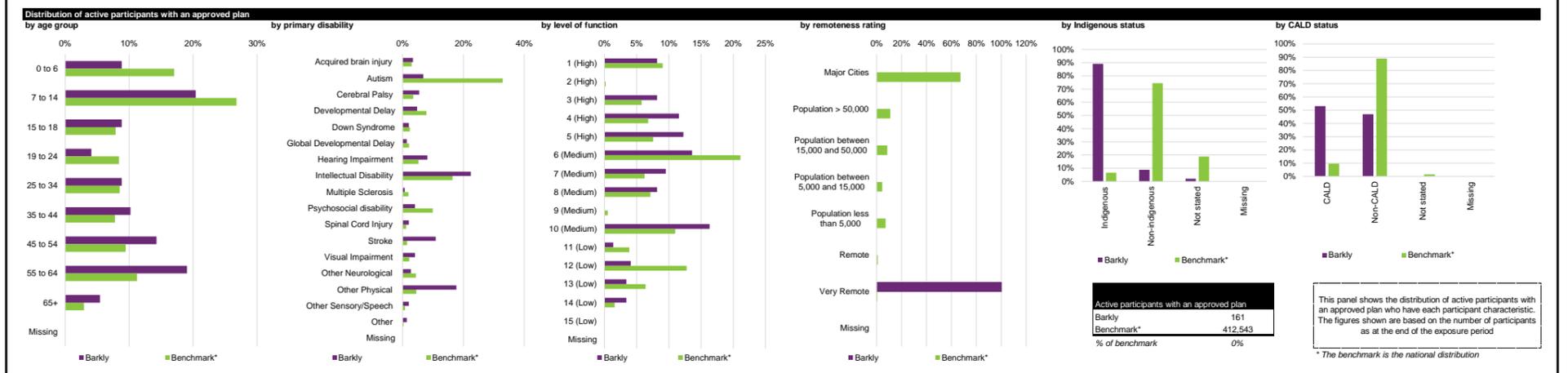
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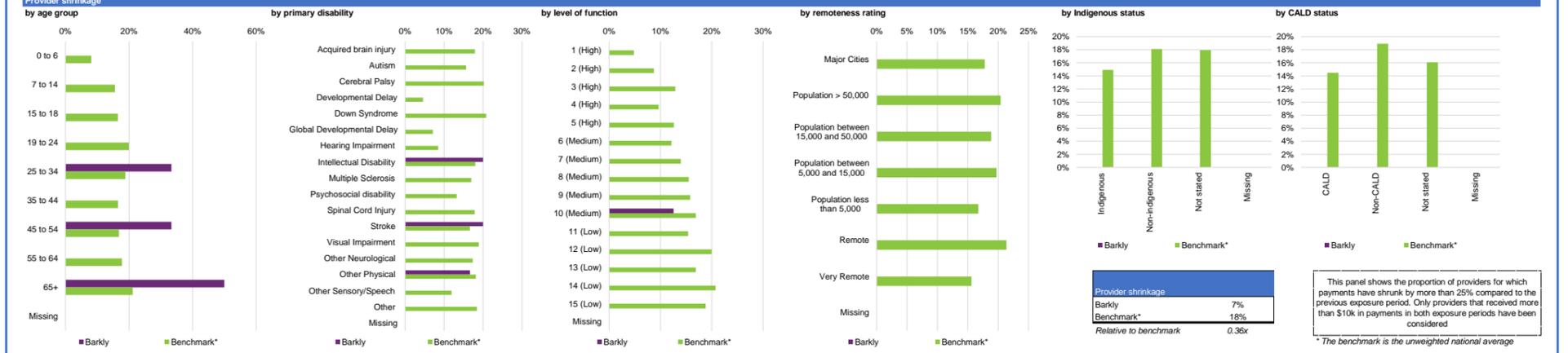
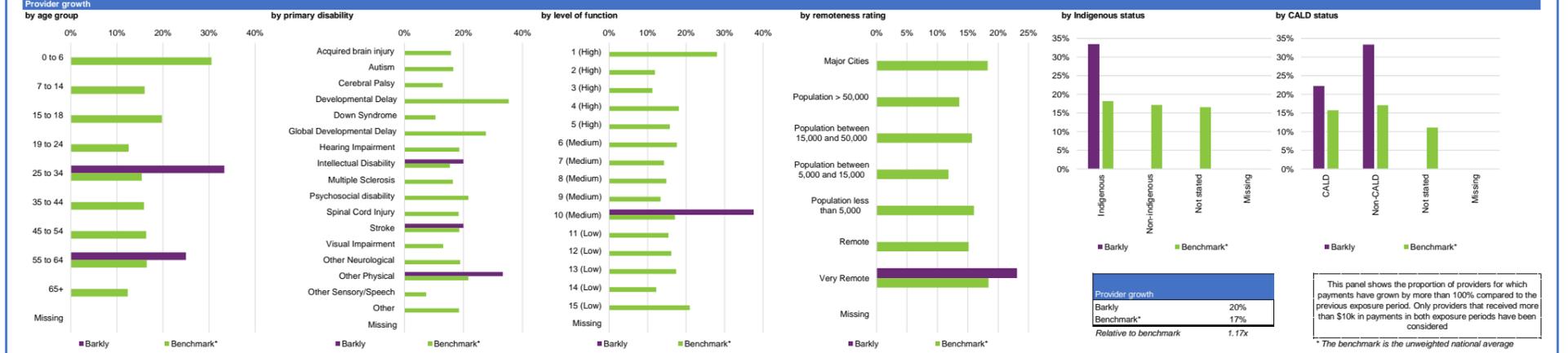
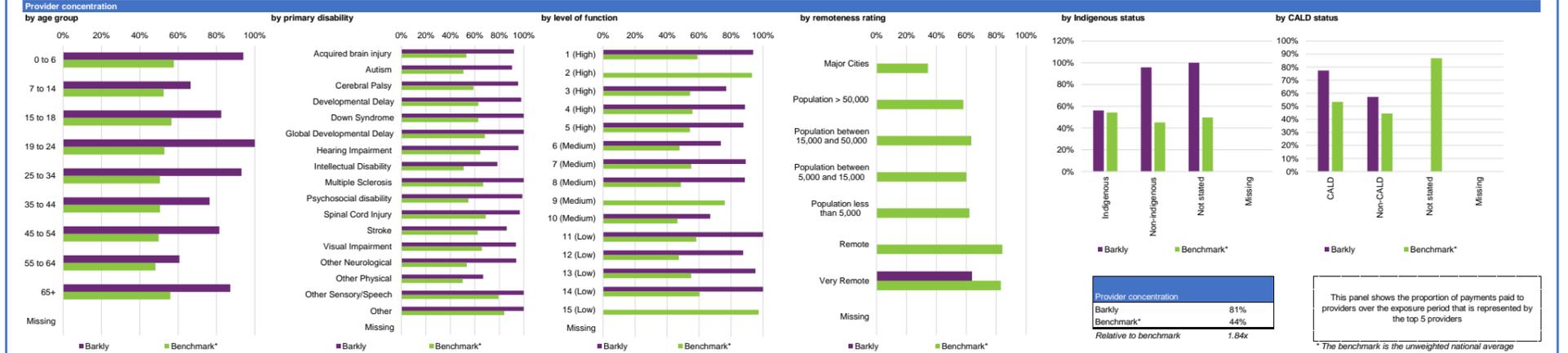
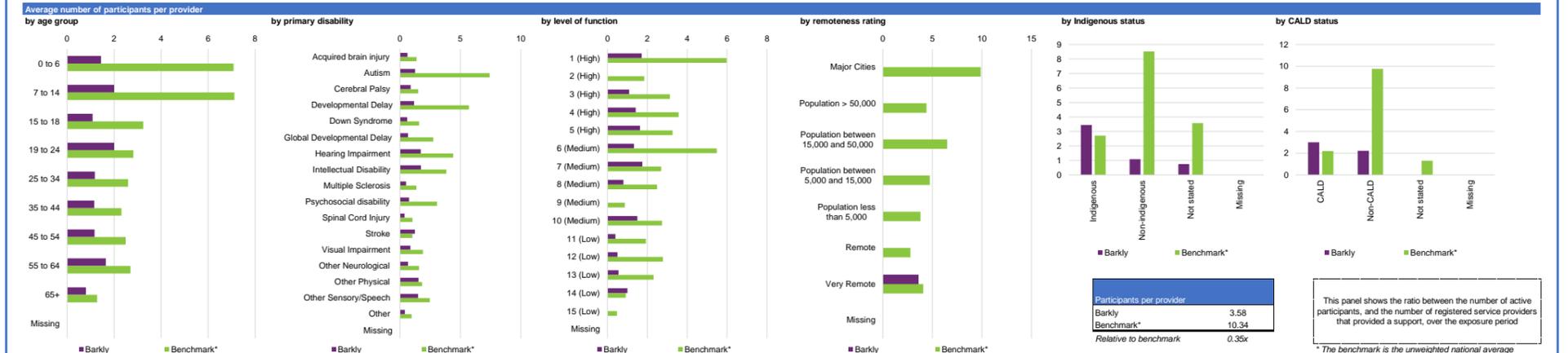
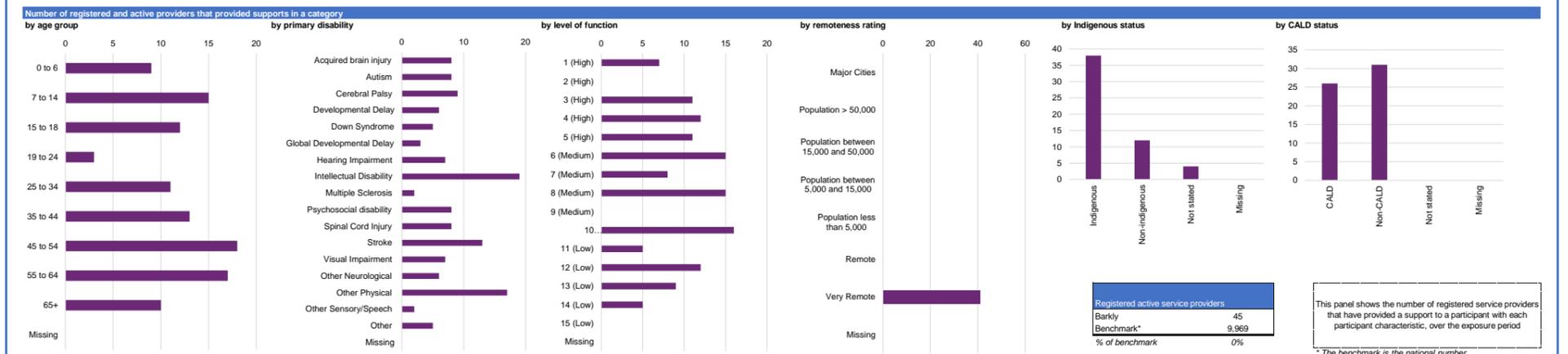
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



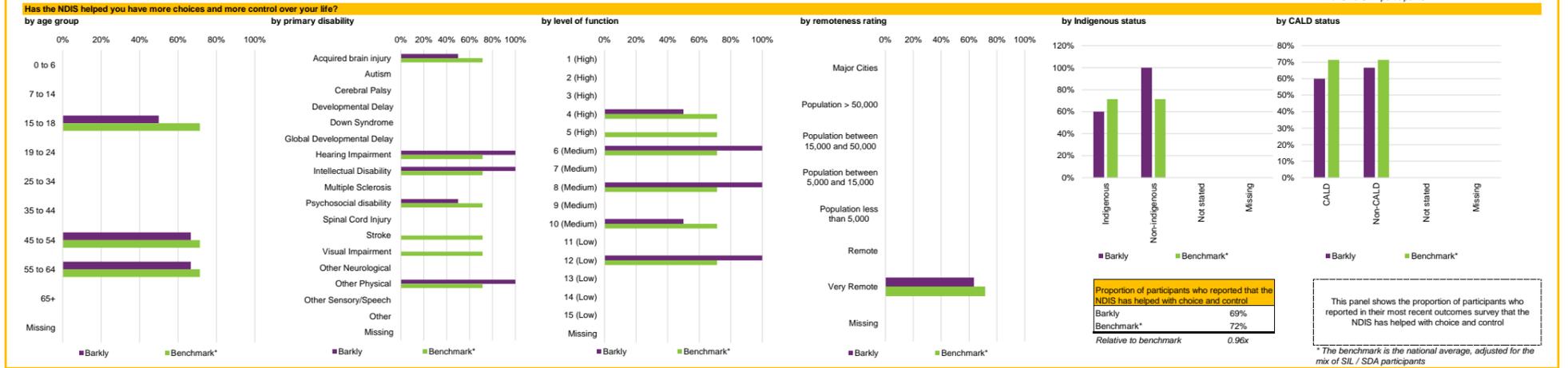
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	139	10	13.9	100%	0%	0%	0.13	0.02	13%	71%	64%
Daily Activities	138	12	11.5	100%	20%	0%	1.87	0.69	37%	71%	64%
Community	138	11	12.5	99%	33%	33%	0.73	0.38	53%	71%	64%
Transport	136	3	45.3	100%	0%	0%	0.09	0.03	32%	71%	64%
Core total	139	22	6.3	96%	17%	17%	2.81	1.12	40%	71%	64%
Capacity Building											
Daily Activities	145	13	11.2	99%	0%	0%	1.12	0.31	27%	70%	64%
Employment	13	0	0.0	0%	0%	0%	0.03	0.00	0%	67%	100%
Relationships	6	3	2.0	100%	0%	0%	0.03	0.02	51%	0%	100%
Social and Civic	21	1	21.0	100%	0%	0%	0.11	0.00	5%	86%	100%
Support Coordination	134	14	9.6	98%	33%	17%	0.63	0.30	47%	67%	64%
Capacity Building total	145	28	5.2	90%	25%	25%	1.94	0.64	33%	70%	64%
Capital											
Assistive Technology	53	6	8.8	100%	100%	0%	0.36	0.14	38%	71%	100%
Home Modifications	5	0	0.0	0%	0%	0%	0.01	0.00	0%	100%	100%
Capital total	53	6	8.8	100%	100%	0%	0.37	0.14	37%	71%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	147	41	3.6	87%	23%	0%	5.12	1.89	37%	71%	64%

Note: Only the major support categories are shown.
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