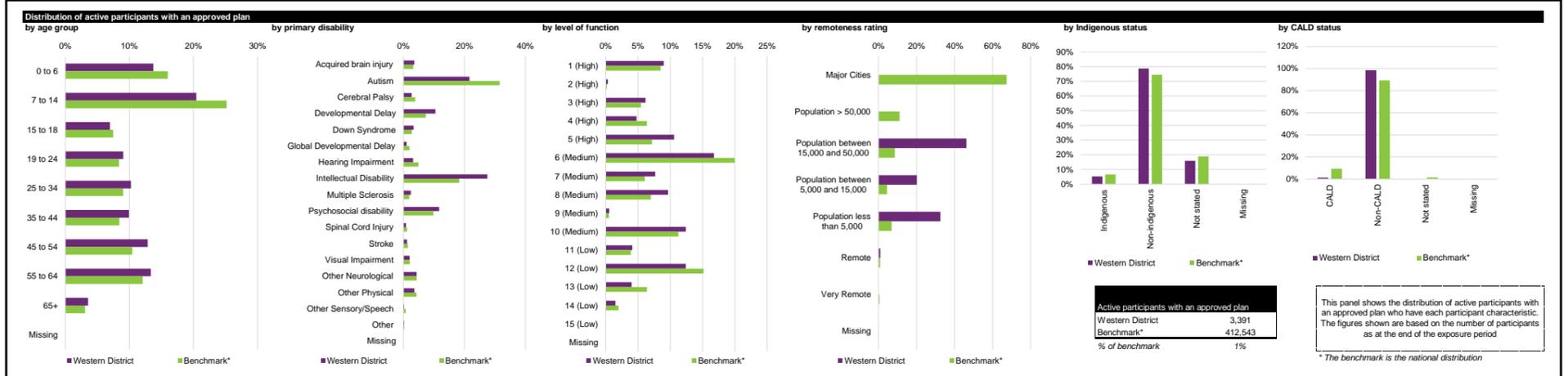
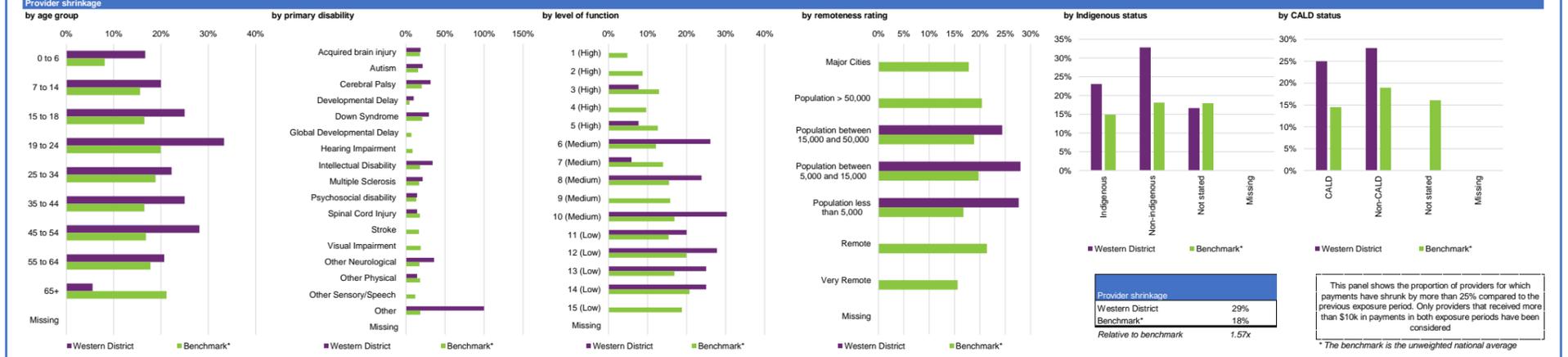
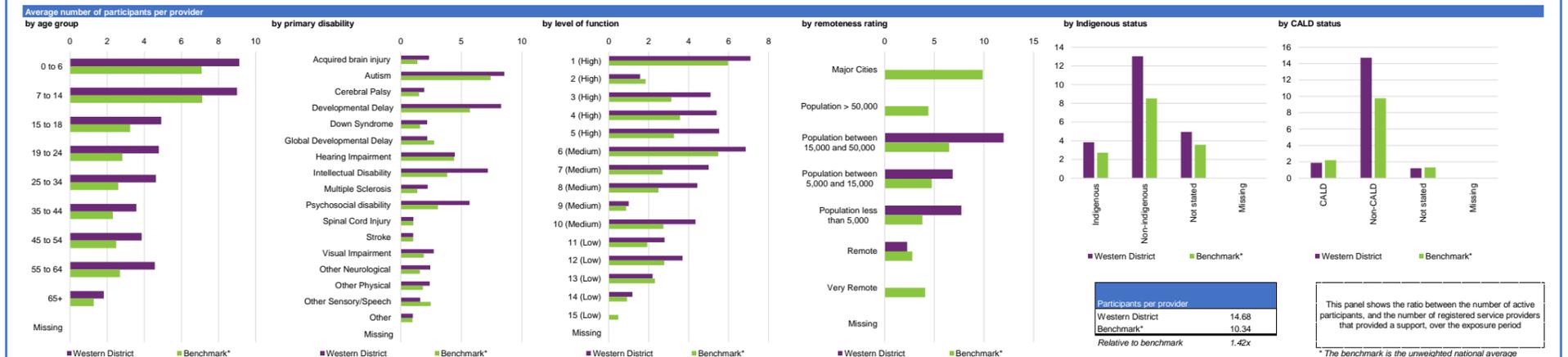


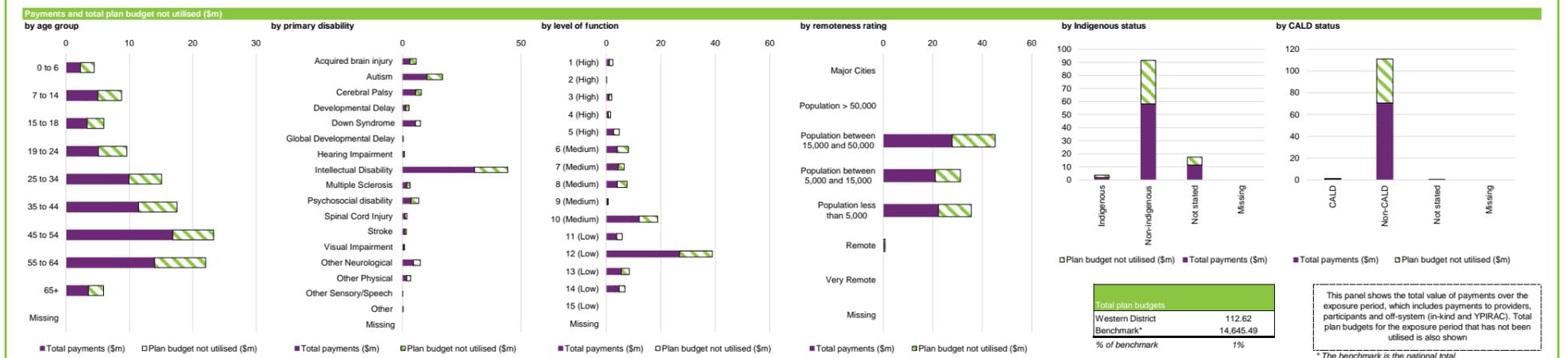
Participant profile



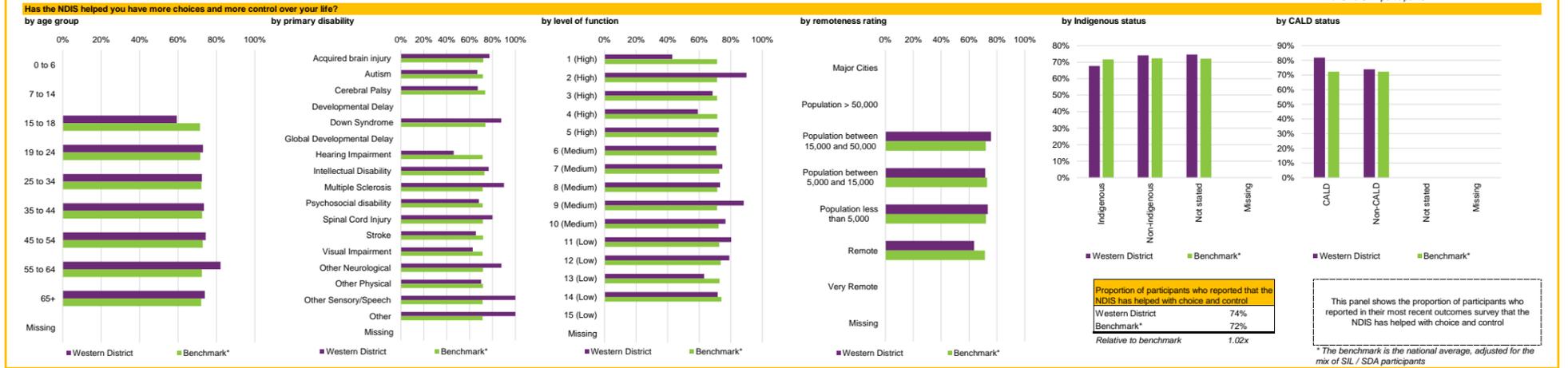
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,154	64	49.3	90%	22%	0%	1.78	1.07	60%	52%	75%
Daily Activities	3,160	76	41.6	90%	7%	21%	51.78	40.64	78%	52%	75%
Community	3,160	60	52.7	87%	7%	52%	25.28	10.61	42%	52%	75%
Transport	3,152	22	143.3	93%	0%	60%	3.33	3.16	95%	52%	75%
<b>Core total</b>	<b>3,175</b>	<b>113</b>	<b>28.1</b>	<b>87%</b>	<b>8%</b>	<b>45%</b>	<b>82.17</b>	<b>55.47</b>	<b>68%</b>	<b>52%</b>	<b>75%</b>
<b>Capacity Building</b>											
Daily Activities	3,292	100	32.9	85%	15%	26%	14.97	6.37	43%	52%	74%
Employment	308	15	20.5	98%	0%	38%	2.38	1.43	60%	46%	80%
Relationships	228	27	8.4	85%	14%	0%	1.15	0.34	30%	15%	75%
Social and Civic	564	16	35.3	88%	0%	0%	1.21	0.21	17%	54%	68%
Support Coordination	1,595	64	24.9	80%	5%	0%	3.18	2.54	80%	46%	75%
<b>Capacity Building total</b>	<b>3,348</b>	<b>152</b>	<b>22.0</b>	<b>74%</b>	<b>6%</b>	<b>12%</b>	<b>25.01</b>	<b>12.71</b>	<b>51%</b>	<b>52%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	643	49	13.1	78%	27%	18%	3.29	1.77	54%	58%	81%
Home Modifications	355	22	16.1	90%	17%	17%	2.16	1.52	71%	31%	84%
<b>Capital total</b>	<b>835</b>	<b>61</b>	<b>13.7</b>	<b>73%</b>	<b>25%</b>	<b>19%</b>	<b>5.45</b>	<b>3.30</b>	<b>60%</b>	<b>48%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,391</b>	<b>231</b>	<b>14.7</b>	<b>80%</b>	<b>8%</b>	<b>29%</b>	<b>112.62</b>	<b>71.47</b>	<b>63%</b>	<b>53%</b>	<b>74%</b>

*Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

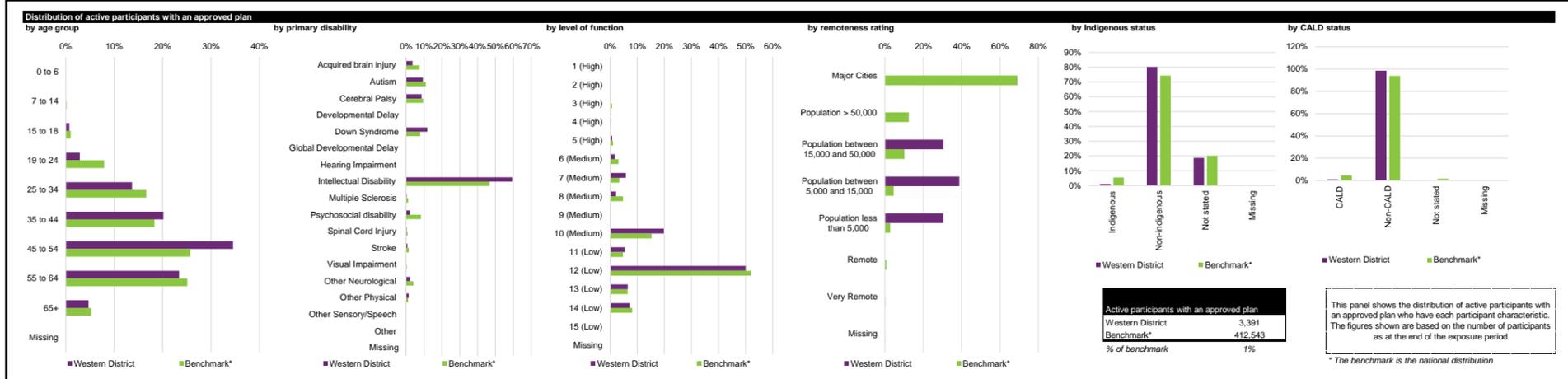
**Indicator definitions**

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

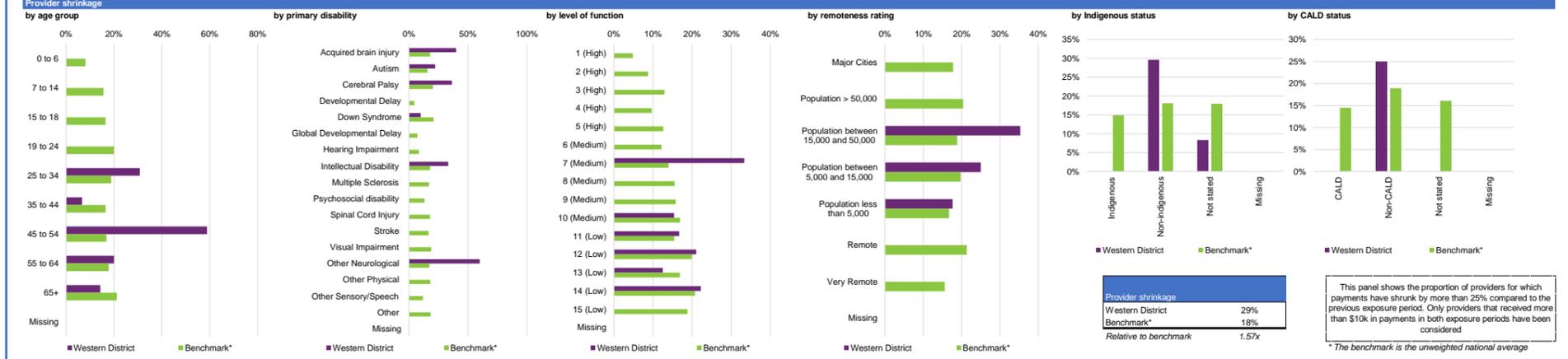
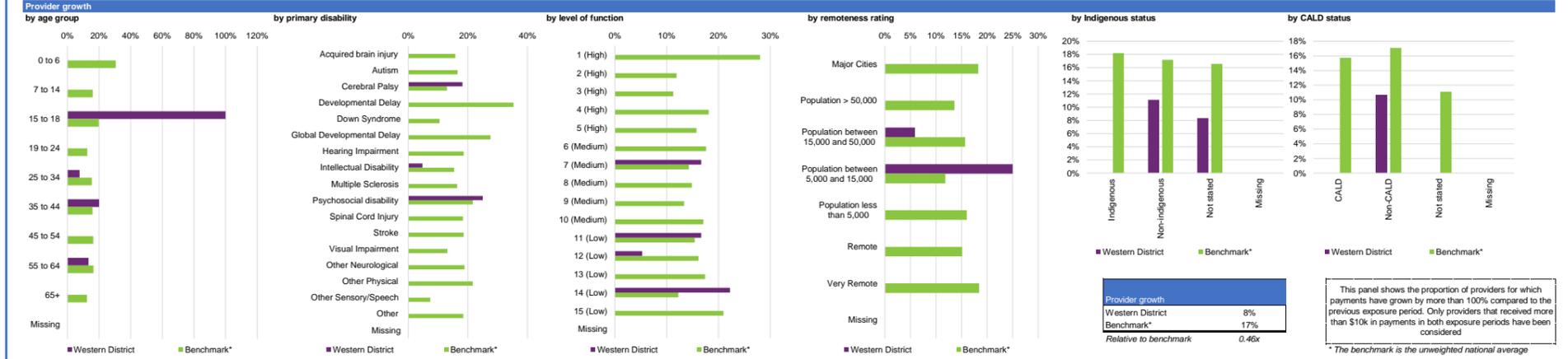
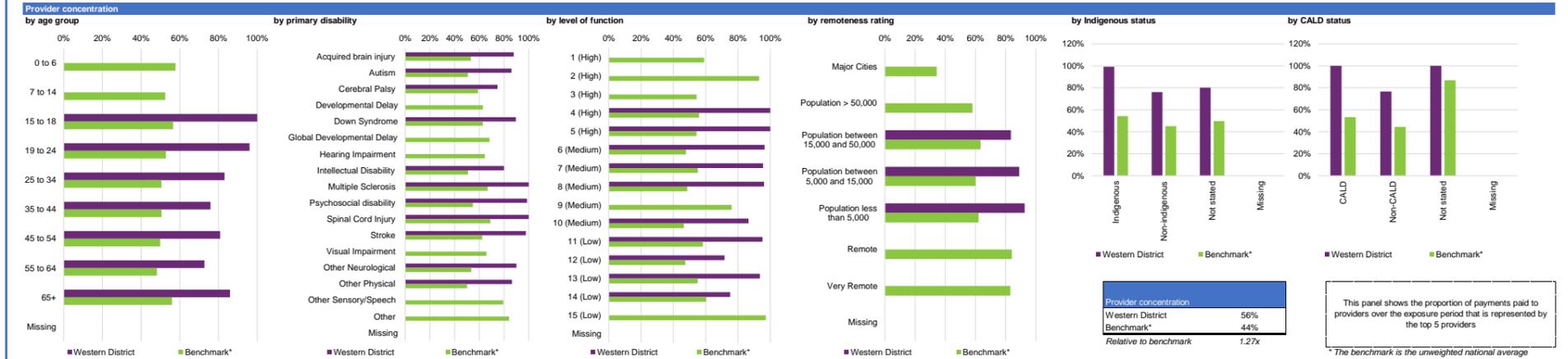
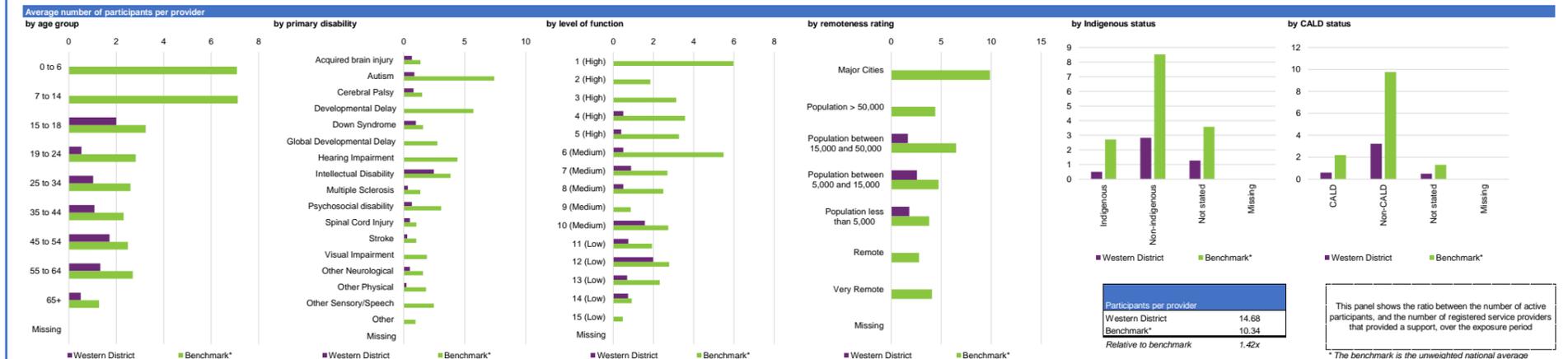
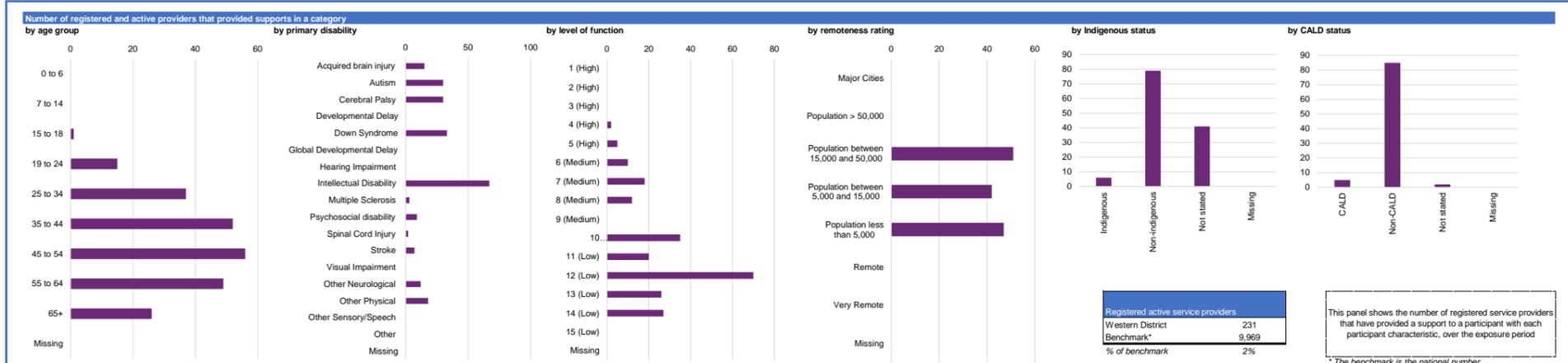
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	277	23	12.0	93%	0%	0%	0.31	0.17	55%	19%	82%
Daily Activities	278	16	17.4	100%	18%	0%	29.01	27.15	94%	19%	82%
Community	277	24	11.5	96%	0%	50%	8.52	4.57	54%	19%	82%
Transport	277	6	46.2	100%	0%	0%	0.44	0.30	68%	19%	82%
<b>Core total</b>	<b>278</b>	<b>39</b>	<b>7.1</b>	<b>95%</b>	<b>0%</b>	<b>36%</b>	<b>38.28</b>	<b>32.19</b>	<b>84%</b>	<b>19%</b>	<b>82%</b>
<b>Capacity Building</b>											
Daily Activities	276	40	6.9	90%	22%	0%	1.12	0.46	41%	19%	82%
Employment	29	8	3.6	100%	0%	0%	0.30	0.14	47%	14%	96%
Relationships	88	18	4.9	96%	0%	0%	0.48	0.17	36%	14%	82%
Social and Civic	3	2	1.5	100%	0%	0%	0.01	0.00	31%	67%	67%
Support Coordination	277	20	13.9	92%	0%	0%	0.60	0.52	86%	19%	82%
<b>Capacity Building total</b>	<b>277</b>	<b>63</b>	<b>4.4</b>	<b>75%</b>	<b>5%</b>	<b>23%</b>	<b>2.70</b>	<b>1.47</b>	<b>54%</b>	<b>19%</b>	<b>82%</b>
<b>Capital</b>											
Assistive Technology	95	20	4.8	94%	75%	0%	0.58	0.41	70%	27%	78%
Home Modifications	265	5	53.0	100%	33%	0%	1.42	0.92	65%	19%	83%
<b>Capital total</b>	<b>266</b>	<b>24</b>	<b>11.1</b>	<b>90%</b>	<b>57%</b>	<b>0%</b>	<b>2.01</b>	<b>1.33</b>	<b>66%</b>	<b>19%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>278</b>	<b>86</b>	<b>3.2</b>	<b>90%</b>	<b>10%</b>	<b>28%</b>	<b>42.98</b>	<b>34.98</b>	<b>81%</b>	<b>19%</b>	<b>82%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

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**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

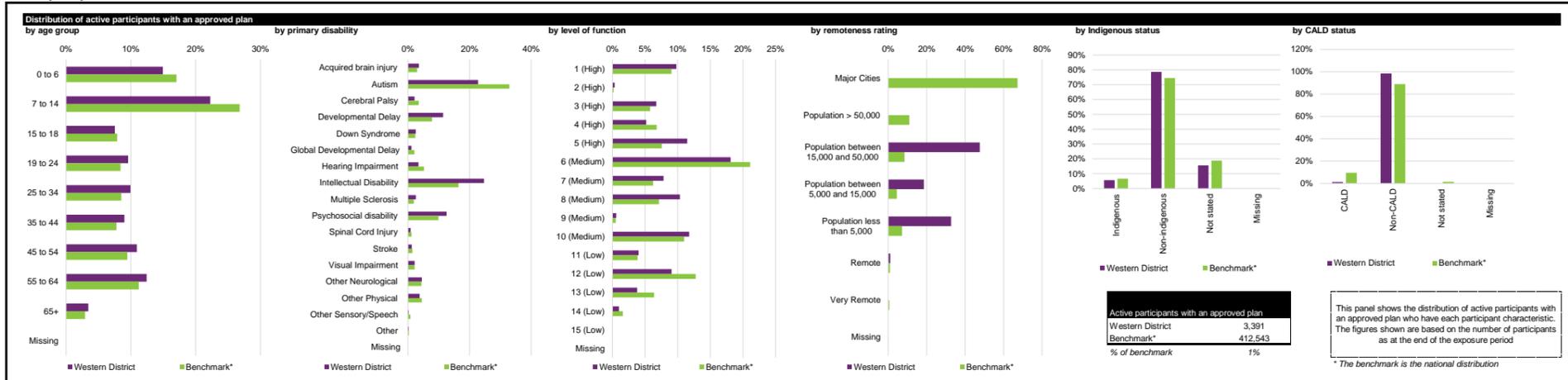
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

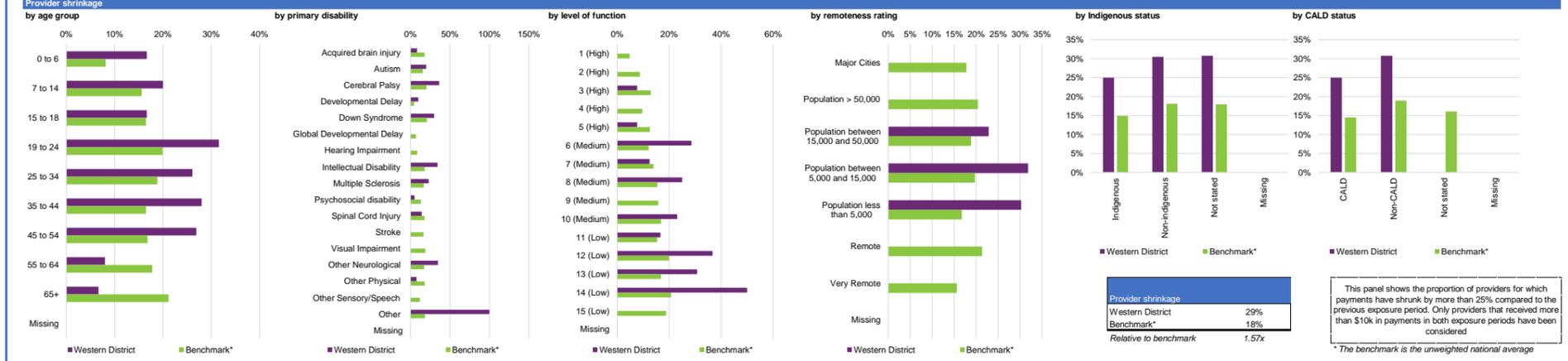
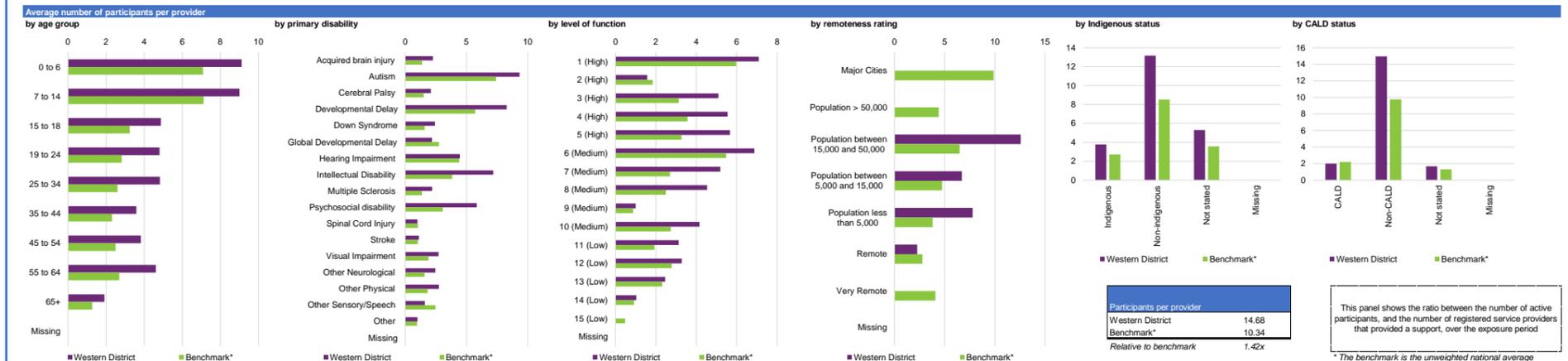
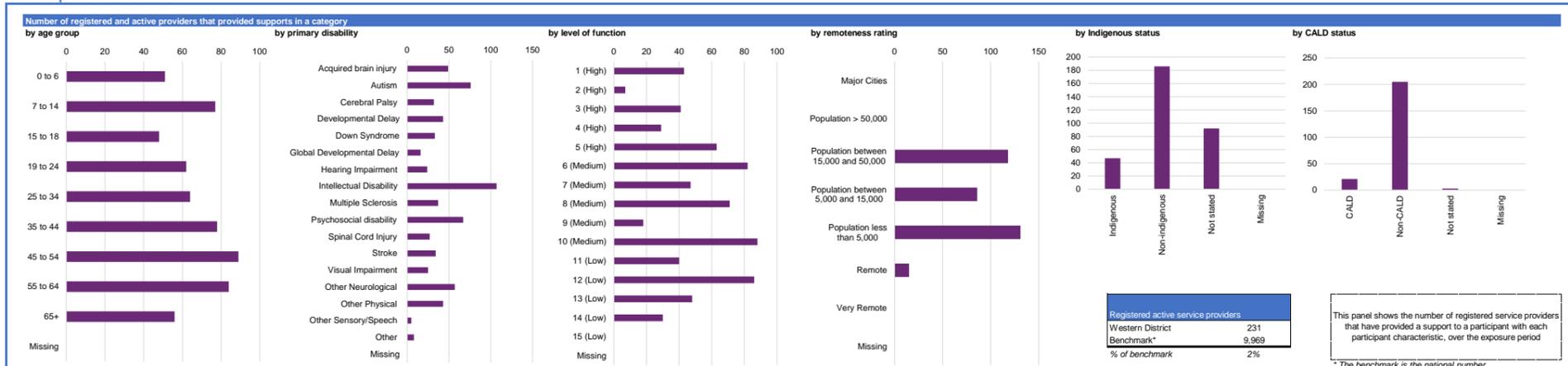
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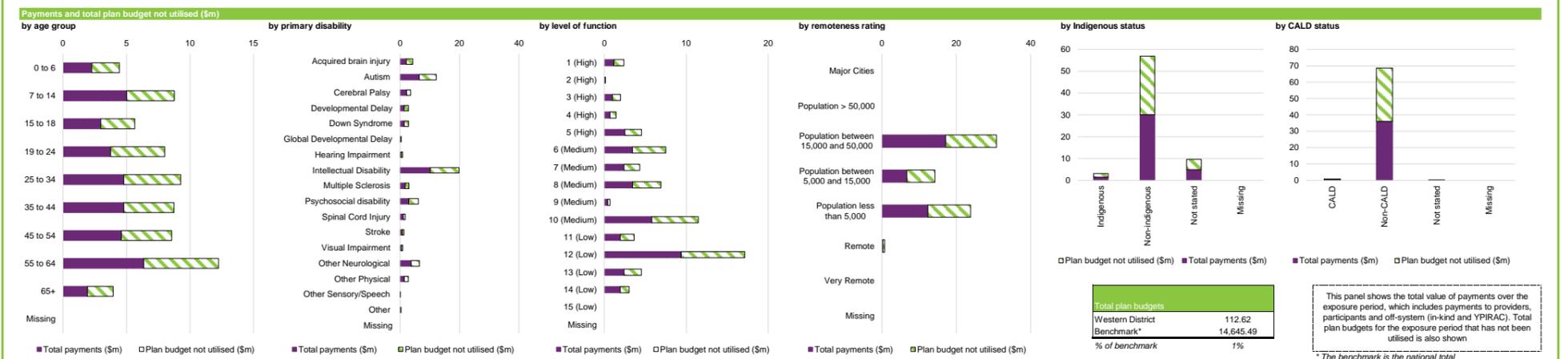
Participant profile



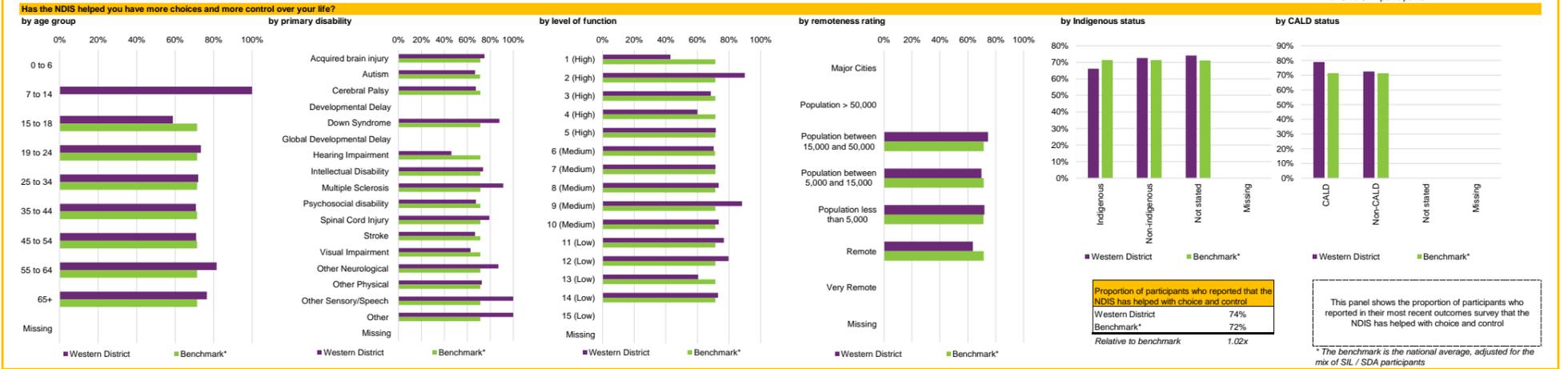
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,877	61	47.2	92%	14%	0%	1.47	0.90	61%	57%	74%
Daily Activities	2,882	72	40.0	89%	8%	24%	22.77	13.49	59%	57%	73%
Community	2,883	57	50.6	88%	4%	50%	16.76	6.03	36%	57%	74%
Transport	2,875	22	130.7	92%	0%	33%	2.90	2.86	99%	57%	73%
<b>Core total</b>	<b>2,897</b>	<b>107</b>	<b>27.1</b>	<b>88%</b>	<b>10%</b>	<b>42%</b>	<b>43.89</b>	<b>23.28</b>	<b>53%</b>	<b>57%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	3,016	89	33.9	86%	12%	24%	13.85	5.91	43%	57%	73%
Employment	279	14	19.9	99%	0%	14%	2.07	1.29	62%	49%	79%
Relationships	140	21	6.7	89%	25%	25%	0.66	0.17	25%	16%	67%
Social and Civic	561	16	35.1	88%	0%	0%	1.20	0.21	17%	54%	68%
Support Coordination	1,318	64	20.6	79%	13%	0%	2.58	2.02	78%	53%	72%
<b>Capacity Building total</b>	<b>3,071</b>	<b>138</b>	<b>22.3</b>	<b>75%</b>	<b>7%</b>	<b>9%</b>	<b>22.31</b>	<b>11.24</b>	<b>50%</b>	<b>57%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	548	44	12.5	74%	30%	20%	2.71	1.37	50%	65%	81%
Home Modifications	90	20	4.5	92%	40%	20%	0.73	0.60	82%	69%	89%
<b>Capital total</b>	<b>569</b>	<b>54</b>	<b>10.5</b>	<b>72%</b>	<b>29%</b>	<b>21%</b>	<b>3.44</b>	<b>1.97</b>	<b>57%</b>	<b>65%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,113</b>	<b>209</b>	<b>14.9</b>	<b>80%</b>	<b>8%</b>	<b>30%</b>	<b>69.64</b>	<b>36.49</b>	<b>52%</b>	<b>57%</b>	<b>73%</b>

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