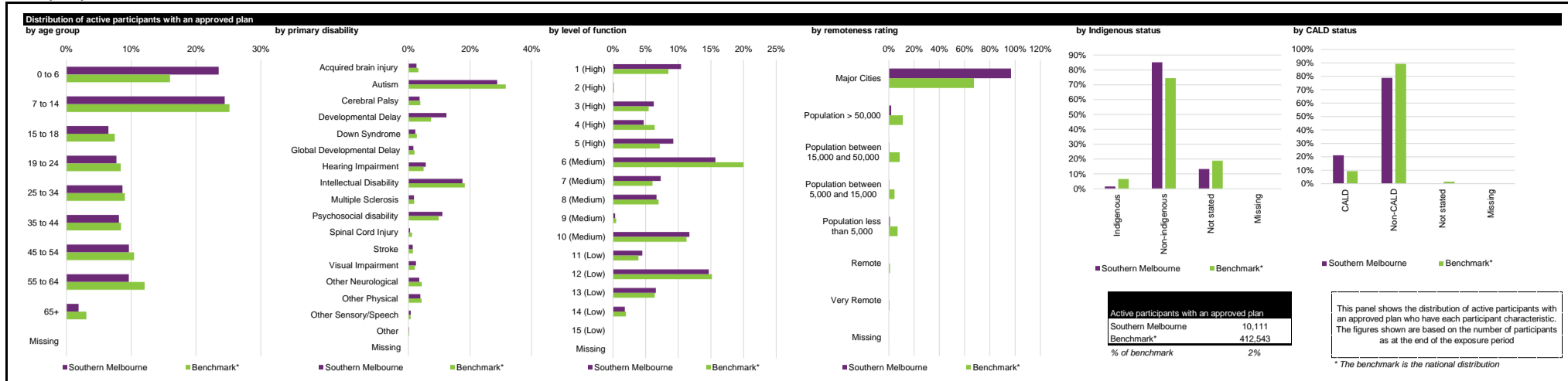
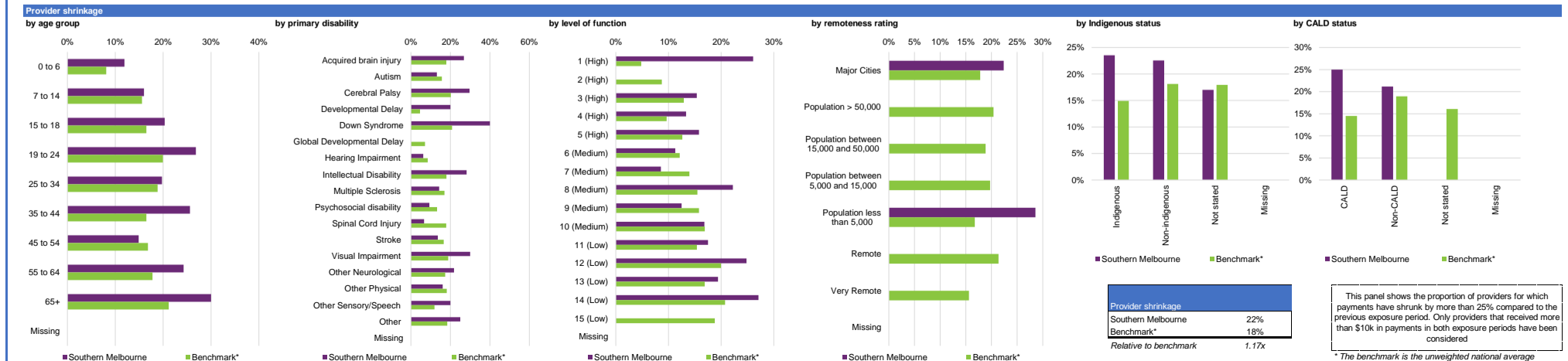
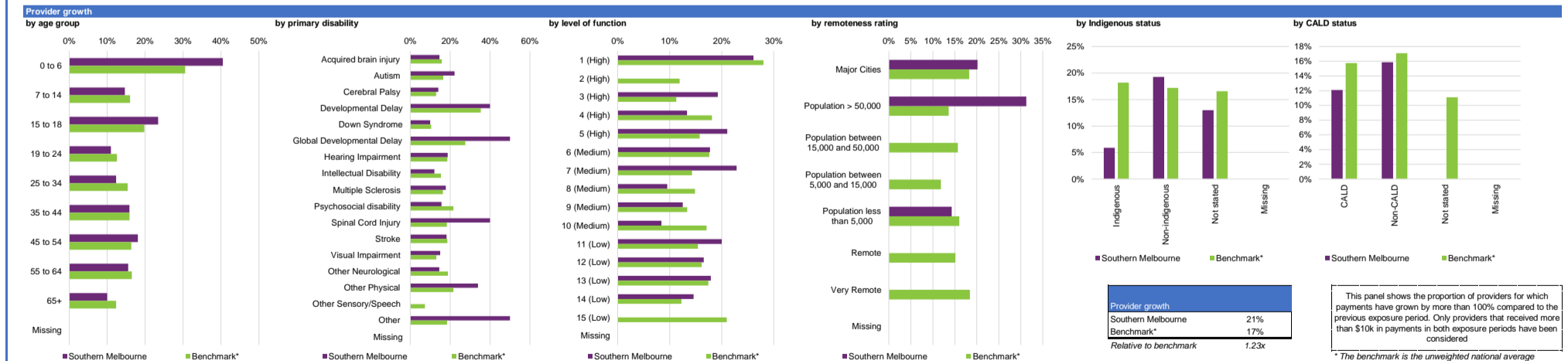
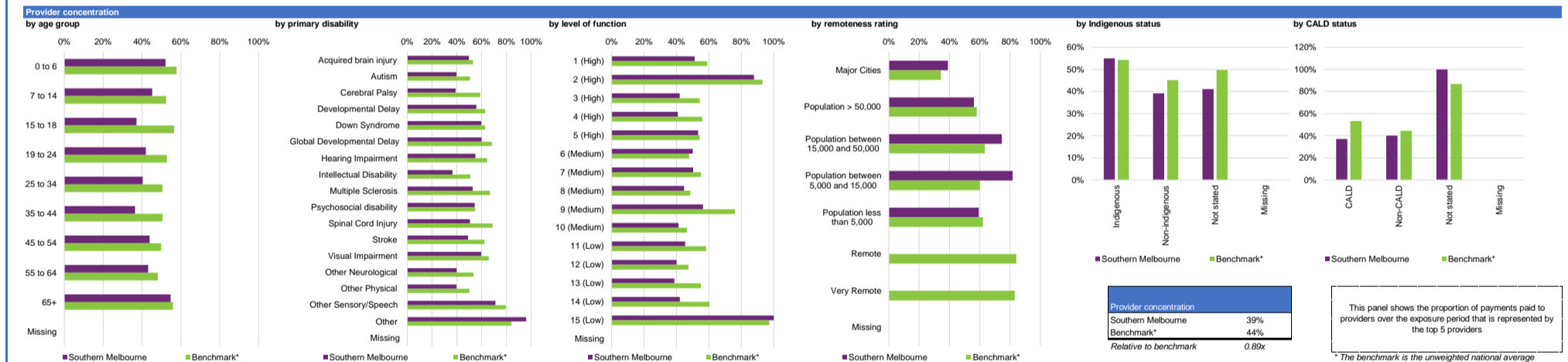
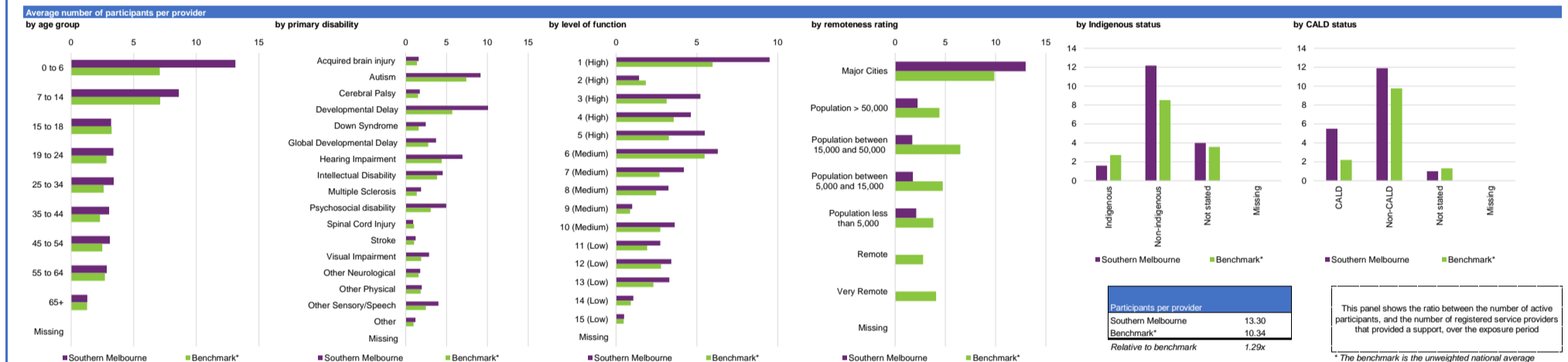
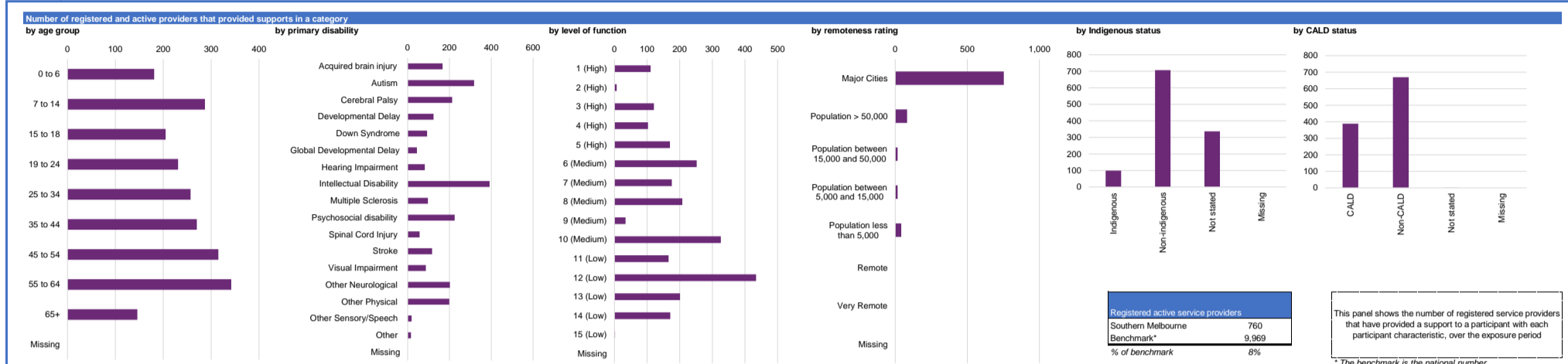


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

\*The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	9,549	200	47.7	70%	31%	7%	8.58	5.38	63%	49%	67%
Daily Activities	9,540	279	34.2	57%	27%	15%	119.68	92.21	77%	49%	68%
Community	9,541	197	48.4	65%	8%	48%	69.45	26.45	38%	49%	68%
Transport	9,547	49	194.8	72%	0%	0%	7.95	7.96	100%	49%	68%
<b>Core total</b>	<b>9,576</b>	<b>407</b>	<b>23.5</b>	<b>57%</b>	<b>19%</b>	<b>27%</b>	<b>205.66</b>	<b>132.00</b>	<b>64%</b>	<b>49%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	9,860	312	31.6	65%	21%	14%	55.85	28.19	50%	49%	67%
Employment	540	43	12.6	79%	20%	20%	3.99	2.20	55%	42%	72%
Relationships	687	87	7.9	44%	24%	12%	3.66	1.65	45%	15%	71%
Social and Civic	915	38	24.1	85%	25%	0%	1.83	0.43	24%	54%	58%
Support Coordination	4,534	253	17.9	40%	9%	9%	9.96	7.11	71%	44%	68%
<b>Capacity Building total</b>	<b>10,022</b>	<b>511</b>	<b>19.6</b>	<b>52%</b>	<b>13%</b>	<b>13%</b>	<b>80.43</b>	<b>43.95</b>	<b>55%</b>	<b>49%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	2,072	155	13.4	47%	32%	18%	13.25	8.52	64%	58%	73%
Home Modifications	639	51	12.5	73%	25%	13%	2.84	2.18	77%	42%	77%
<b>Capital total</b>	<b>2,283</b>	<b>179</b>	<b>12.8</b>	<b>42%</b>	<b>32%</b>	<b>18%</b>	<b>16.09</b>	<b>10.69</b>	<b>66%</b>	<b>54%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>10,111</b>	<b>760</b>	<b>13.3</b>	<b>52%</b>	<b>21%</b>	<b>22%</b>	<b>302.19</b>	<b>186.64</b>	<b>62%</b>	<b>49%</b>	<b>67%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

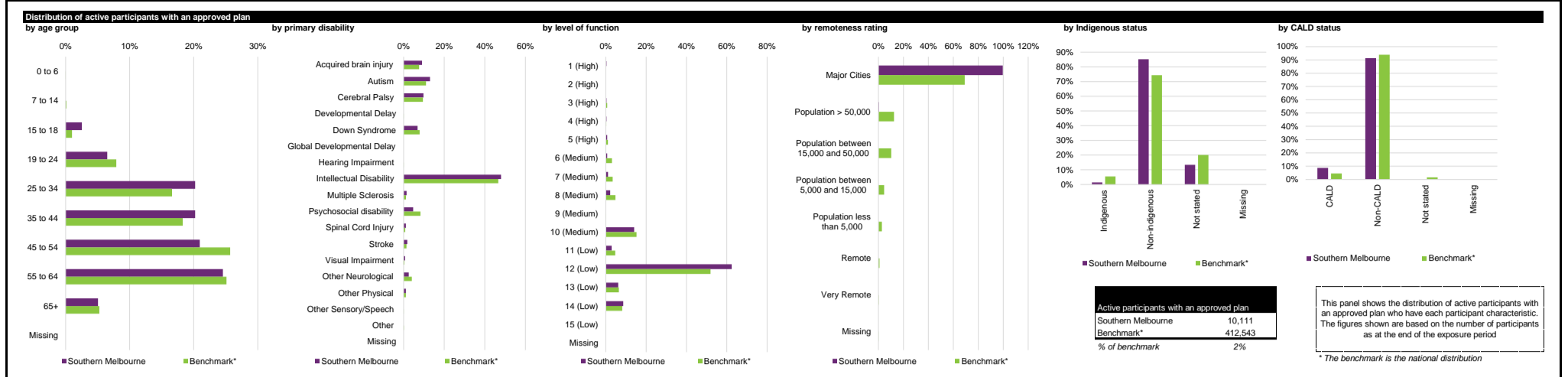
Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Legend</b>	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

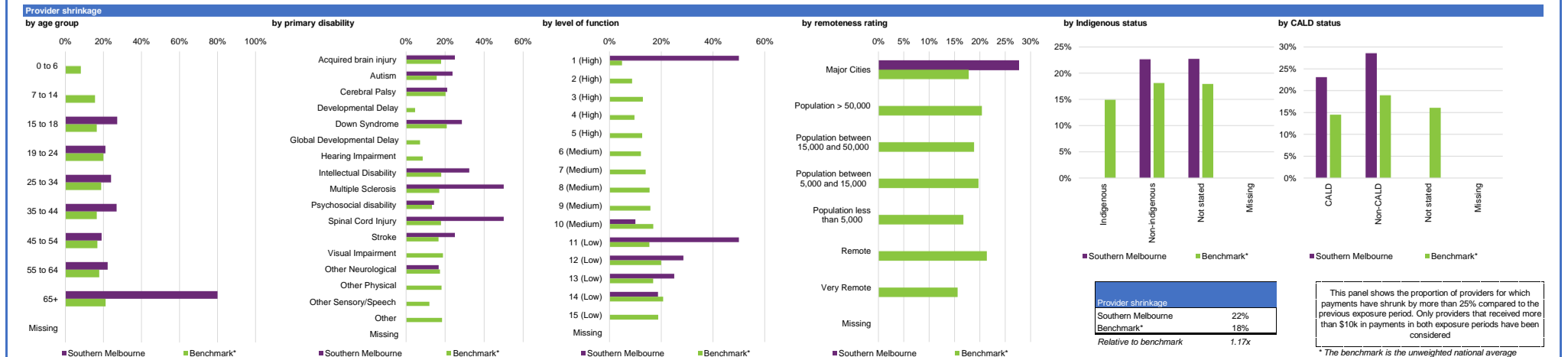
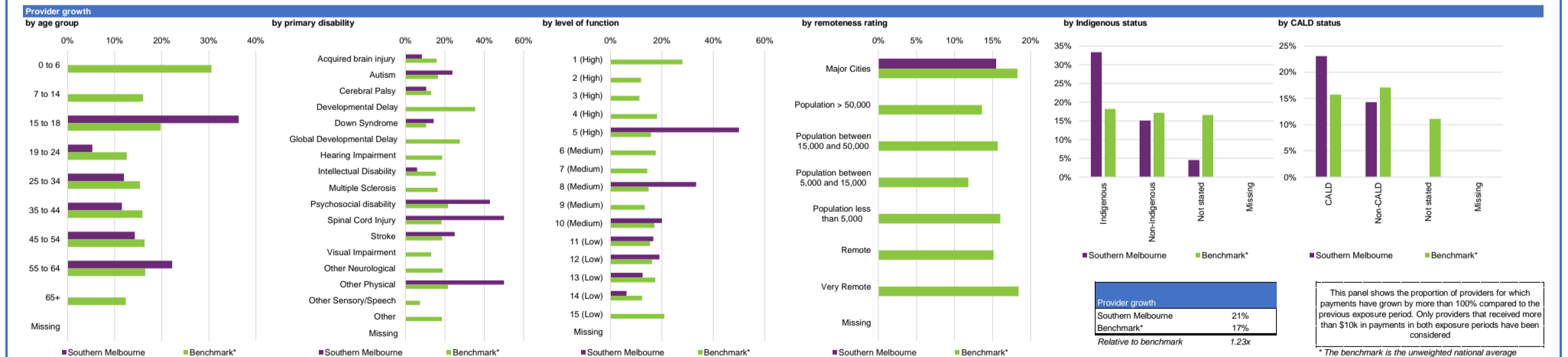
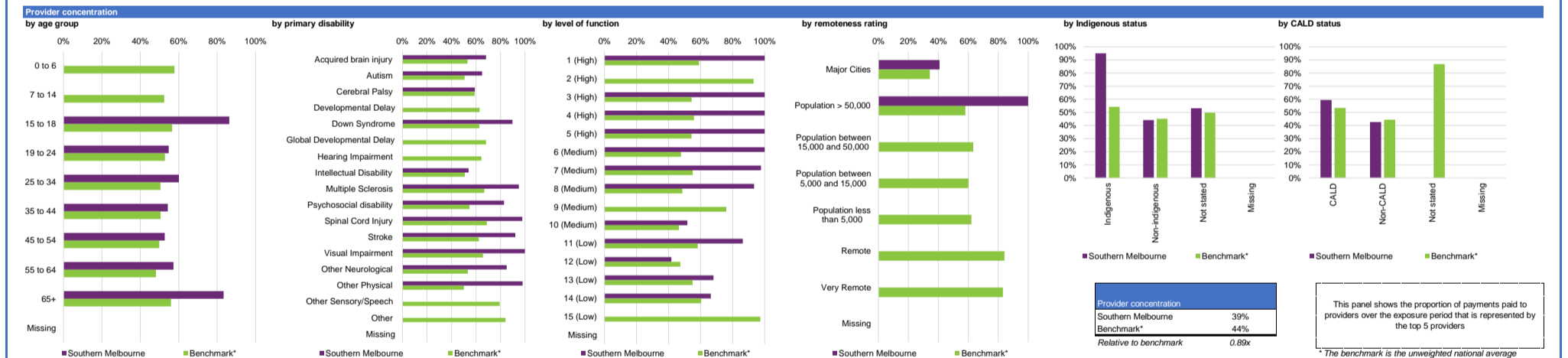
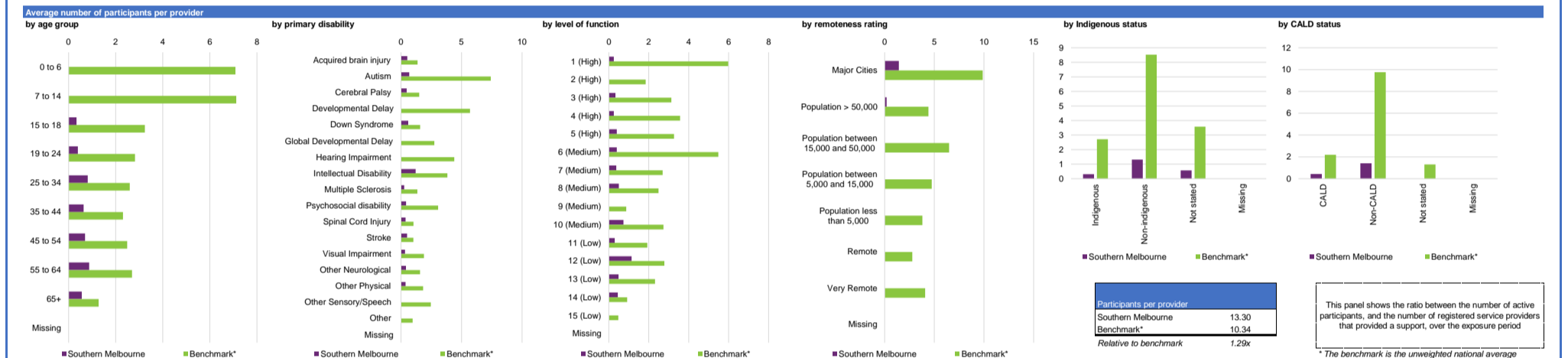
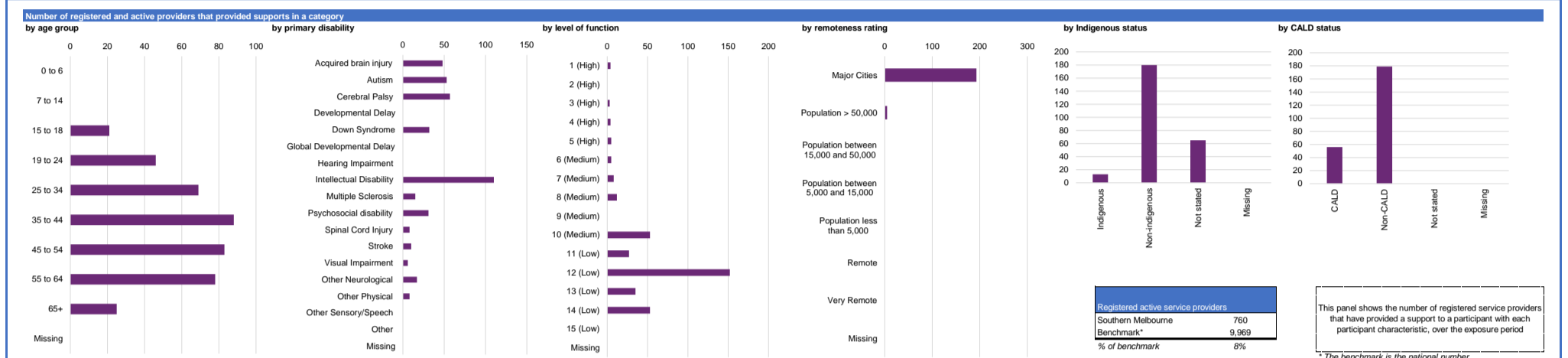
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	277	41	6.8	80%	0%	33%	0.45	0.28	63%	16%	77%
Daily Activities	277	51	5.4	72%	31%	12%	34.53	31.85	92%	16%	77%
Community	277	54	5.1	67%	4%	44%	9.86	3.86	39%	16%	77%
Transport	277	17	16.3	91%	0%	0%	0.47	0.27	57%	16%	77%
<b>Core total</b>	<b>277</b>	<b>90</b>	<b>3.1</b>	<b>64%</b>	<b>18%</b>	<b>33%</b>	<b>45.32</b>	<b>36.25</b>	<b>80%</b>	<b>16%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	271	64	4.2	73%	22%	0%	1.42	0.70	49%	16%	77%
Employment	27	7	3.9	100%	0%	67%	0.23	0.12	51%	30%	84%
Relationships	128	45	2.8	54%	0%	0%	0.90	0.50	56%	12%	78%
Social and Civic	8	2	4.0	100%	0%	0%	0.04	0.02	40%	38%	71%
Support Coordination	276	61	4.5	54%	6%	19%	0.92	0.69	75%	17%	77%
<b>Capacity Building total</b>	<b>277</b>	<b>134</b>	<b>2.1</b>	<b>46%</b>	<b>8%</b>	<b>16%</b>	<b>3.72</b>	<b>2.20</b>	<b>59%</b>	<b>16%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	93	34	2.7	71%	29%	43%	0.76	0.54	71%	19%	78%
Home Modifications	237	7	33.9	100%	33%	0%	1.52	1.04	69%	16%	78%
<b>Capital total</b>	<b>242</b>	<b>40</b>	<b>6.1</b>	<b>70%</b>	<b>30%</b>	<b>30%</b>	<b>2.28</b>	<b>1.58</b>	<b>69%</b>	<b>16%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>277</b>	<b>195</b>	<b>1.4</b>	<b>59%</b>	<b>15%</b>	<b>28%</b>	<b>51.32</b>	<b>40.04</b>	<b>78%</b>	<b>16%</b>	<b>77%</b>

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

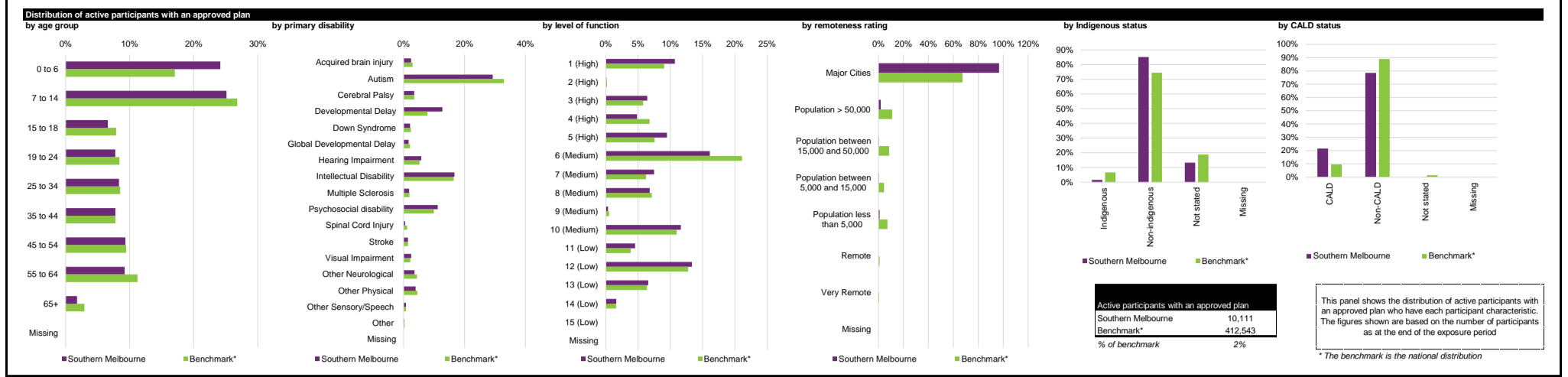
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

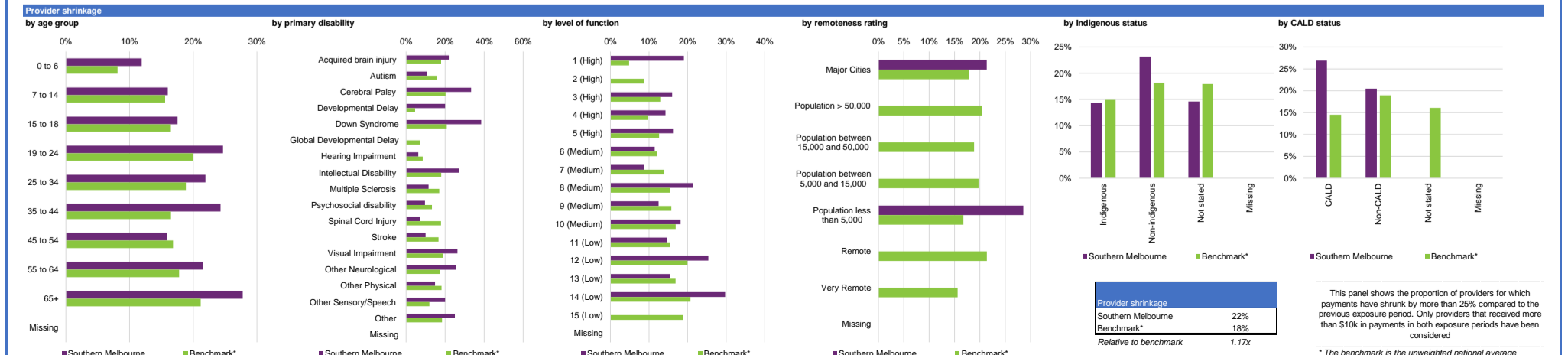
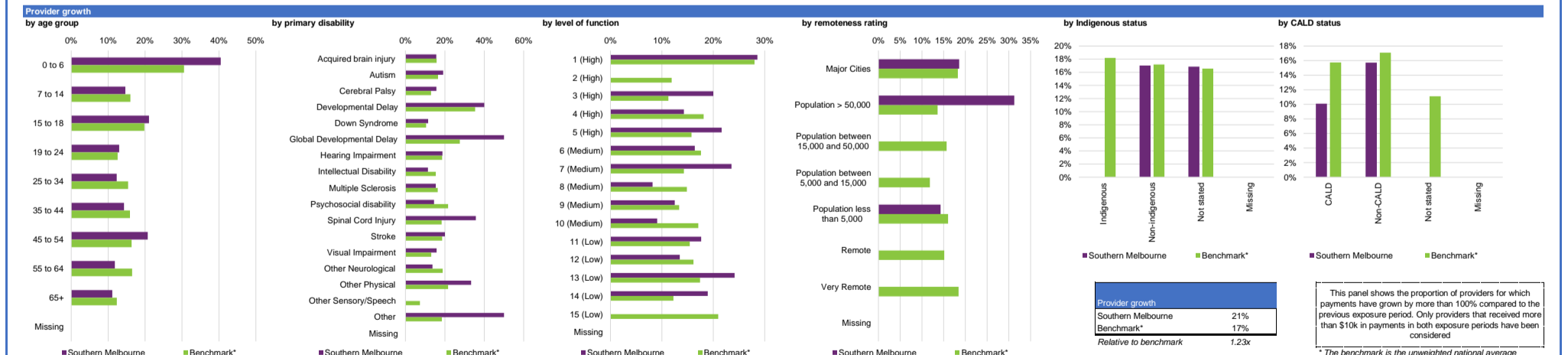
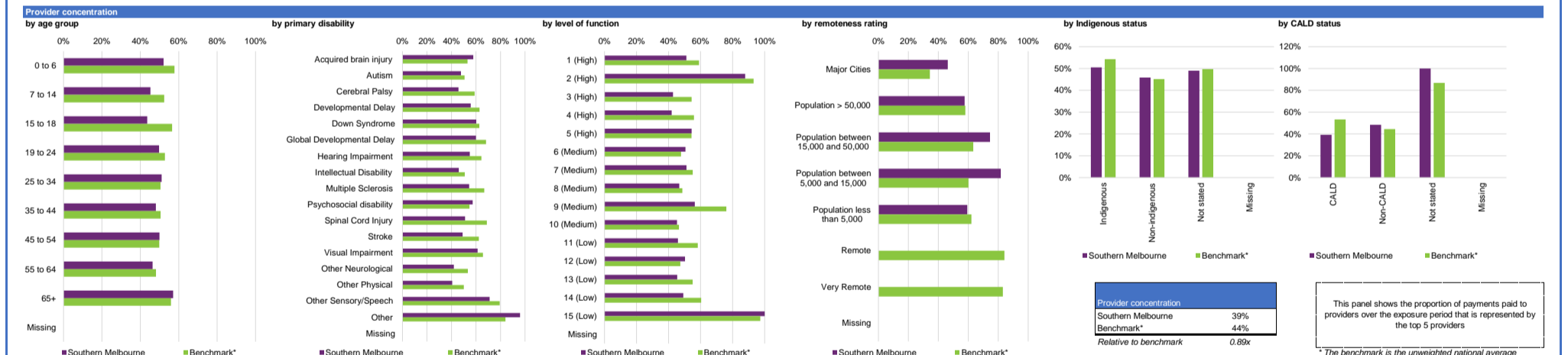
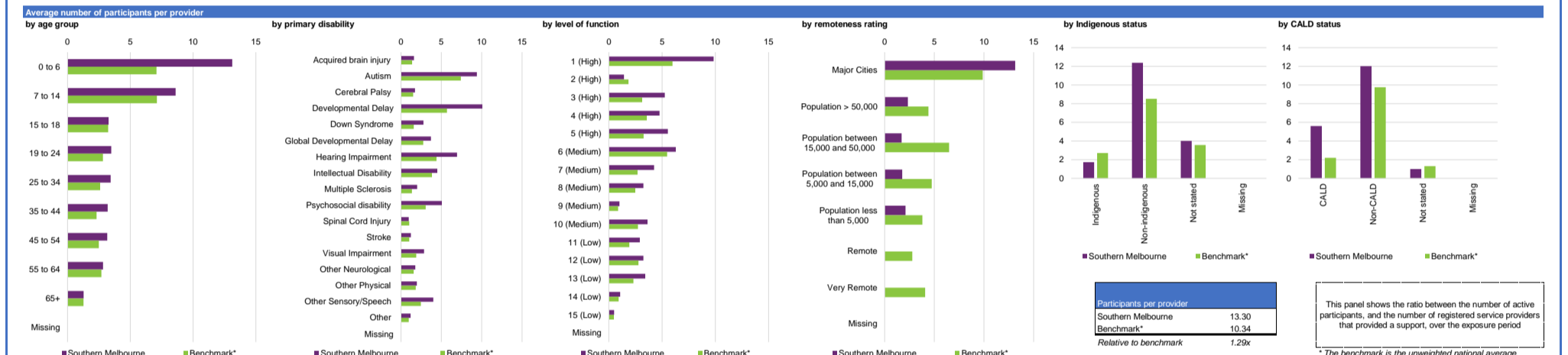
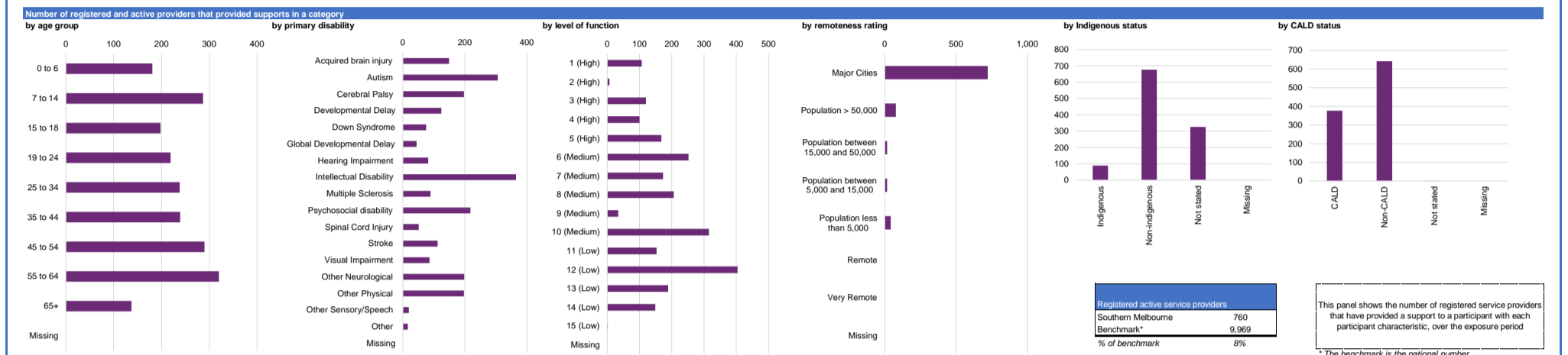
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



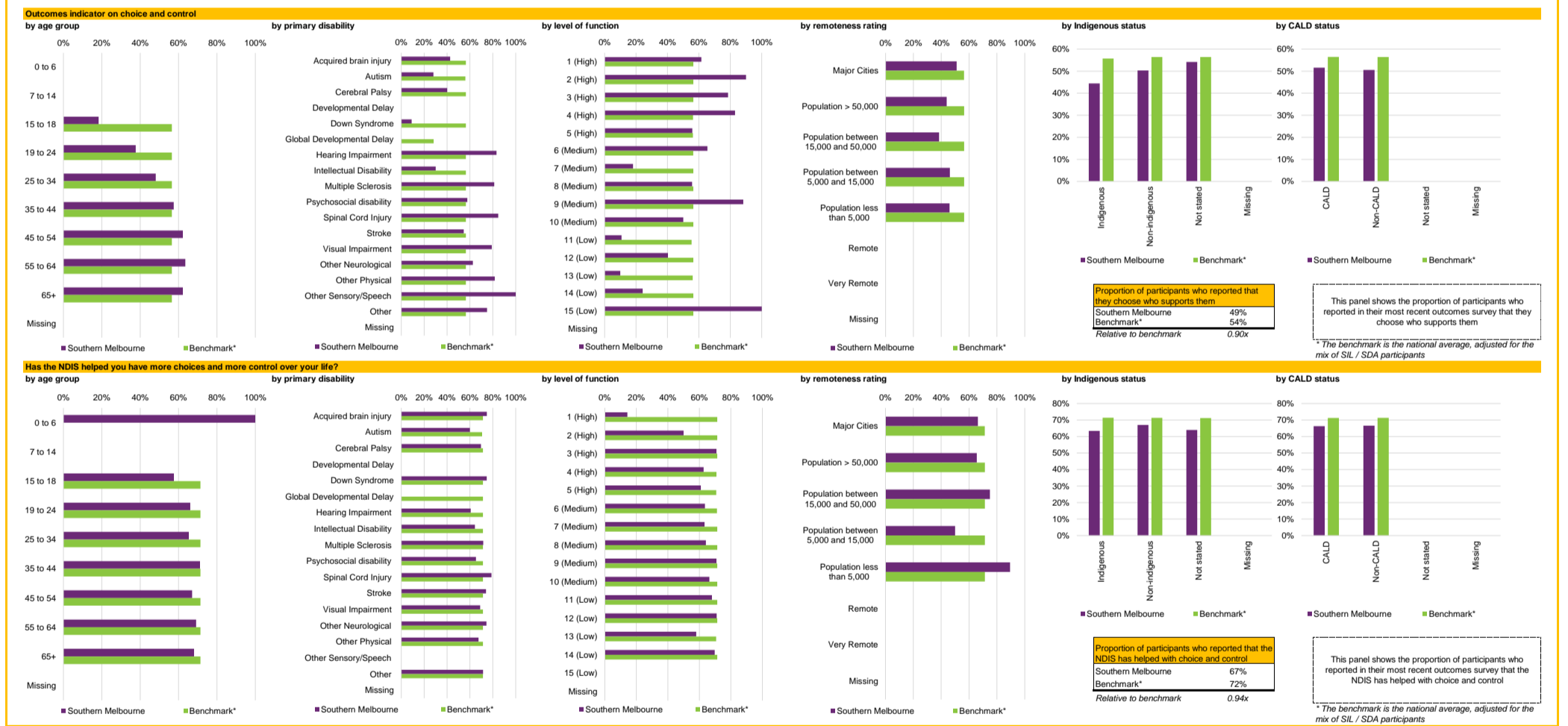
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	9,272	192	48.3	70%	33%	7%	8.13	5.10	63%	50%	67%
Daily Activities	9,263	268	34.6	66%	22%	13%	85.15	60.37	71%	50%	67%
Community	9,264	183	50.6	68%	6%	48%	59.58	22.59	38%	50%	67%
Transport	9,270	44	210.7	77%	0%	0%	7.48	7.68	103%	51%	67%
<b>Core total</b>	<b>9,299</b>	<b>387</b>	<b>24.0</b>	<b>66%</b>	<b>14%</b>	<b>25%</b>	<b>160.34</b>	<b>95.75</b>	<b>60%</b>	<b>51%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	9,589	302	31.8	65%	19%	15%	54.43	27.49	51%	50%	67%
Employment	513	42	12.2	79%	20%	20%	3.75	2.08	55%	42%	71%
Relationships	559	7	7.2	48%	32%	0%	2.77	1.16	42%	16%	67%
Social and Civic	907	37	24.5	85%	25%	0%	1.79	0.42	23%	54%	58%
Support Coordination	4,258	249	17.1	41%	9%	7%	9.04	6.42	71%	46%	67%
<b>Capacity Building total</b>	<b>9,745</b>	<b>496</b>	<b>19.6</b>	<b>53%</b>	<b>14%</b>	<b>14%</b>	<b>76.71</b>	<b>41.74</b>	<b>54%</b>	<b>50%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	1,979	151	13.1	47%	31%	16%	12.49	7.98	64%	60%	72%
Home Modifications	402	44	9.1	78%	20%	20%	1.32	1.13	86%	60%	77%
<b>Capital total</b>	<b>2,041</b>	<b>169</b>	<b>12.1</b>	<b>43%</b>	<b>32%</b>	<b>20%</b>	<b>13.81</b>	<b>9.11</b>	<b>66%</b>	<b>60%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>9,834</b>	<b>730</b>	<b>13.5</b>	<b>58%</b>	<b>20%</b>	<b>21%</b>	<b>250.87</b>	<b>146.60</b>	<b>58%</b>	<b>51%</b>	<b>67%</b>

*Note: Only the major support categories are shown.*

**Indicator definitions**

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

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