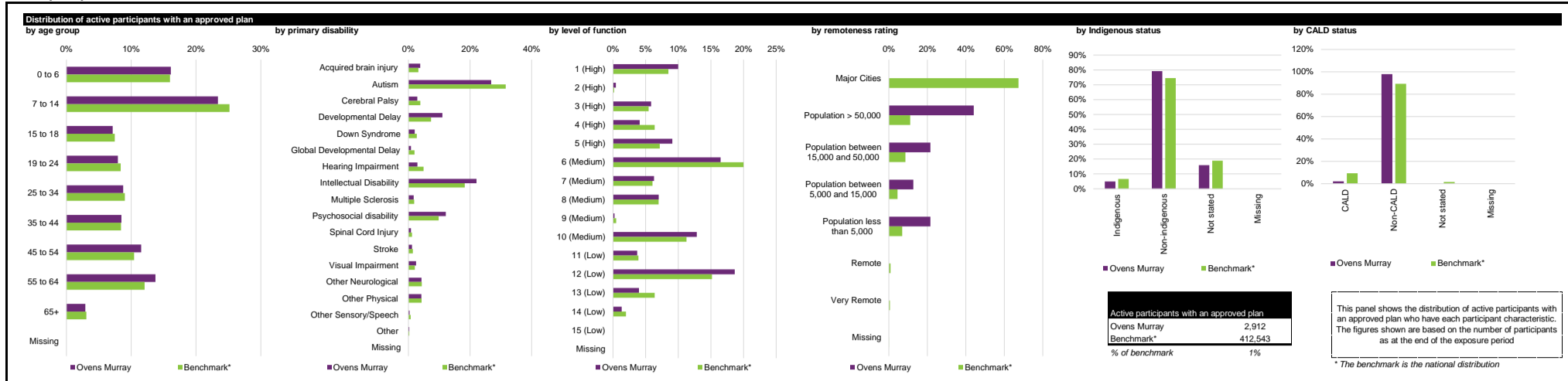
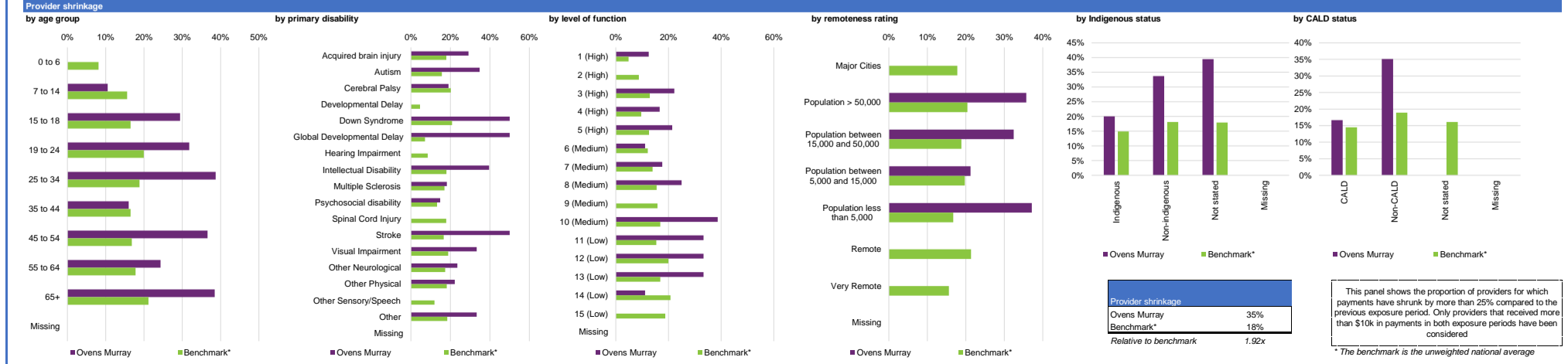
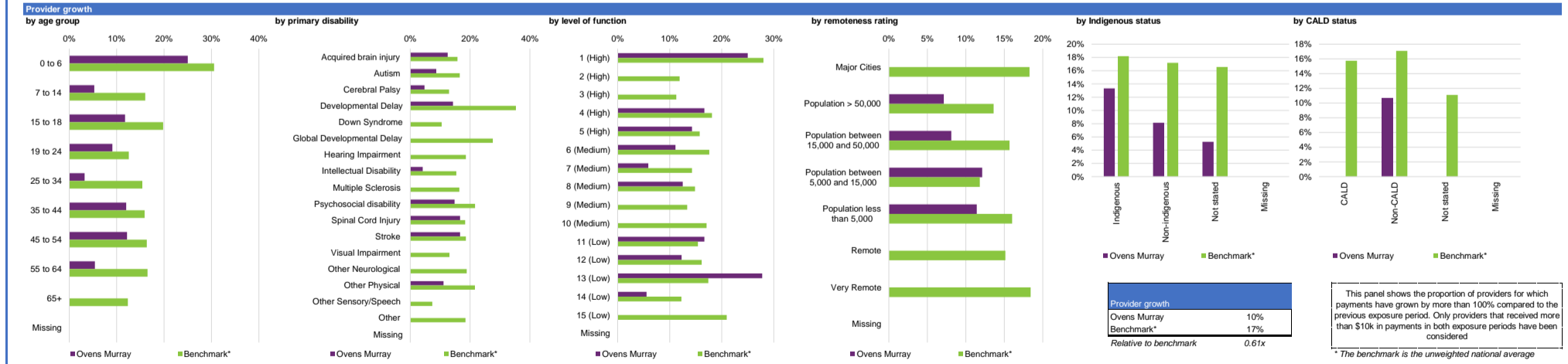
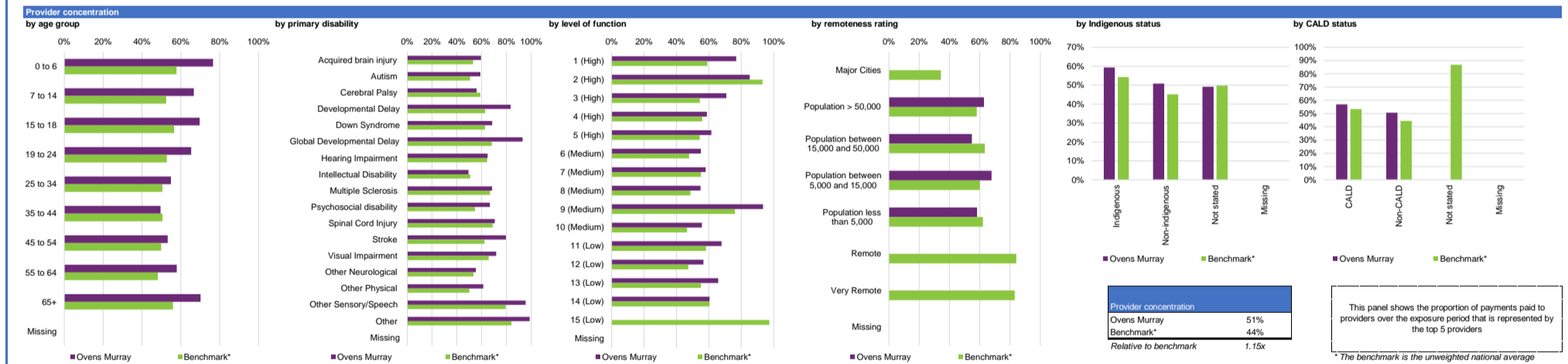
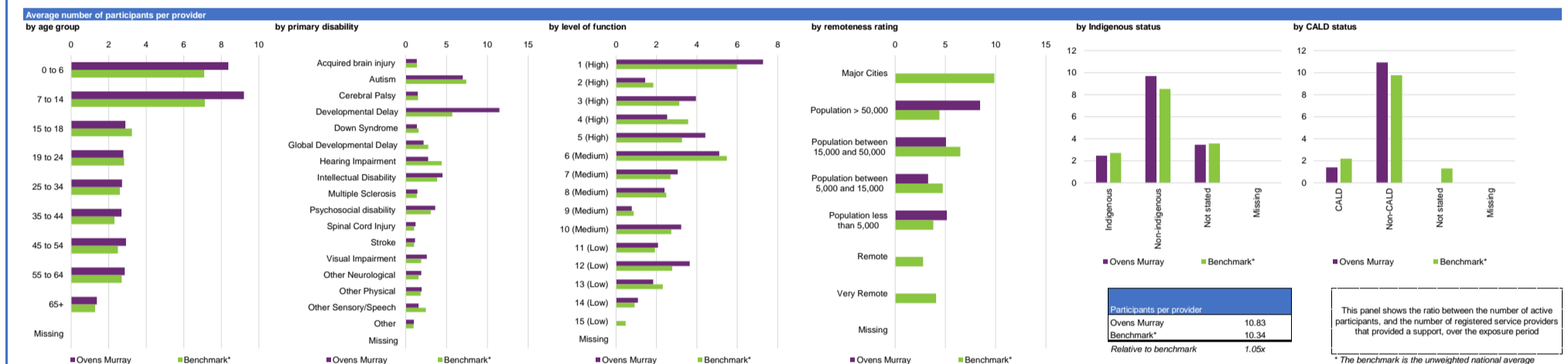
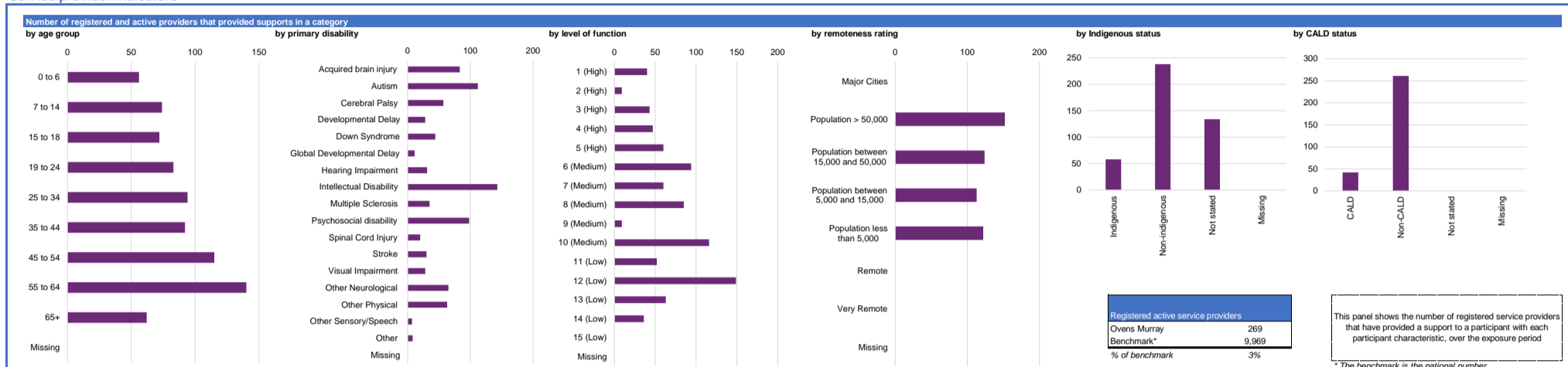


Participant profile



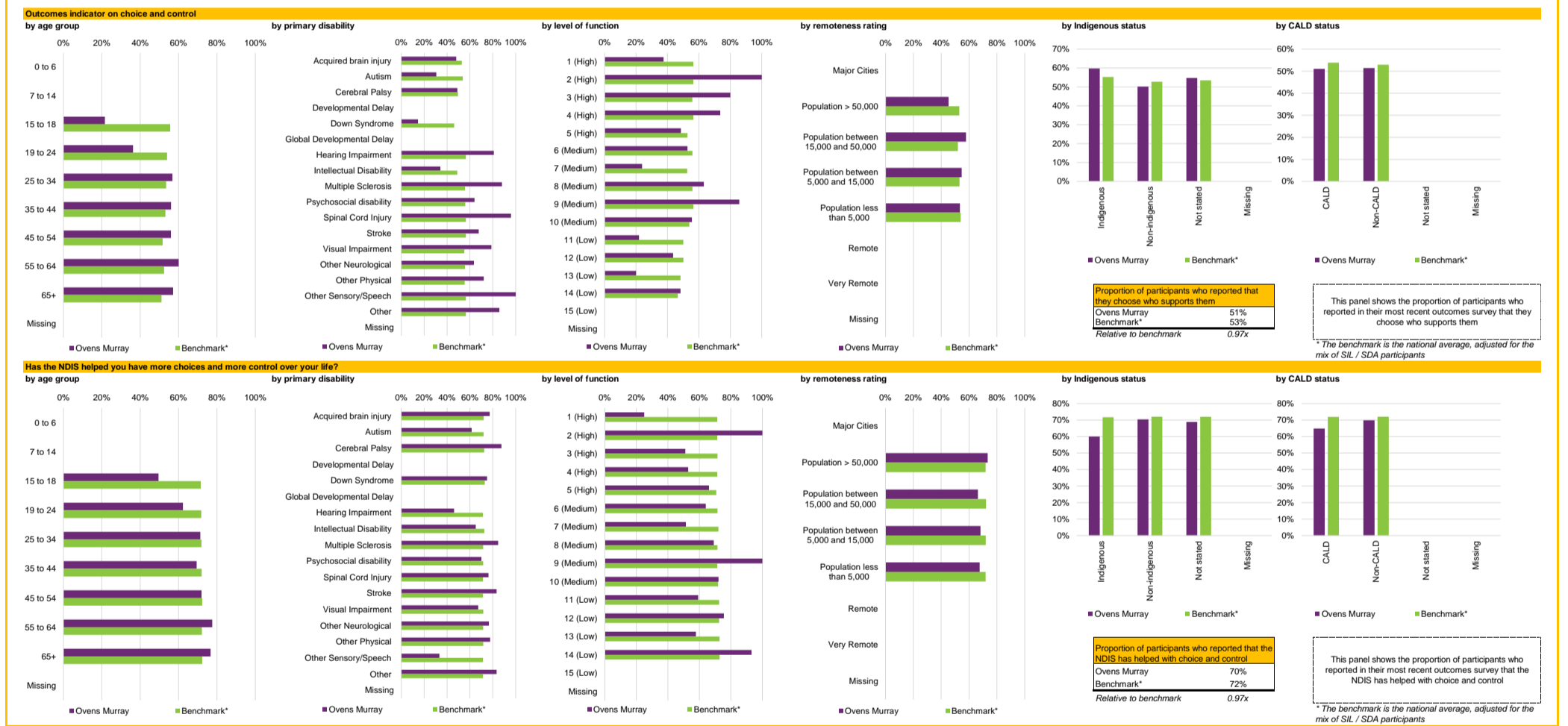
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,561	68	37.7	81%	10%	20%	1.66	1.04	63%	51%	71%
Daily Activities	2,564	97	26.4	79%	9%	21%	36.93	27.19	74%	51%	71%
Community	2,565	70	36.6	77%	13%	56%	15.87	5.81	37%	51%	71%
Transport	2,569	10	256.9	100%	0%	0%	2.22	2.27	102%	51%	71%
<b>Core total</b>	<b>2,582</b>	<b>139</b>	<b>18.6</b>	<b>75%</b>	<b>13%</b>	<b>39%</b>	<b>56.68</b>	<b>36.30</b>	<b>64%</b>	<b>51%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	2,821	113	25.0	82%	7%	33%	13.03	6.29	48%	51%	72%
Employment	208	17	12.2	96%	0%	25%	1.50	0.86	58%	49%	70%
Relationships	201	19	10.6	84%	40%	60%	1.05	0.30	29%	19%	66%
Social and Civic	216	14	15.4	94%	0%	0%	0.39	0.08	19%	49%	65%
Support Coordination	1,246	76	16.4	68%	4%	13%	2.60	1.85	71%	46%	73%
<b>Capacity Building total</b>	<b>2,872</b>	<b>177</b>	<b>16.2</b>	<b>66%</b>	<b>7%</b>	<b>23%</b>	<b>19.98</b>	<b>10.69</b>	<b>54%</b>	<b>51%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	567	49	11.6	76%	7%	20%	3.35	2.05	61%	60%	79%
Home Modifications	228	20	11.4	92%	0%	33%	1.25	0.88	70%	30%	77%
<b>Capital total</b>	<b>673</b>	<b>64</b>	<b>10.5</b>	<b>70%</b>	<b>11%</b>	<b>33%</b>	<b>4.59</b>	<b>2.92</b>	<b>64%</b>	<b>53%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,912</b>	<b>269</b>	<b>10.8</b>	<b>66%</b>	<b>10%</b>	<b>35%</b>	<b>81.25</b>	<b>49.91</b>	<b>61%</b>	<b>51%</b>	<b>70%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

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**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

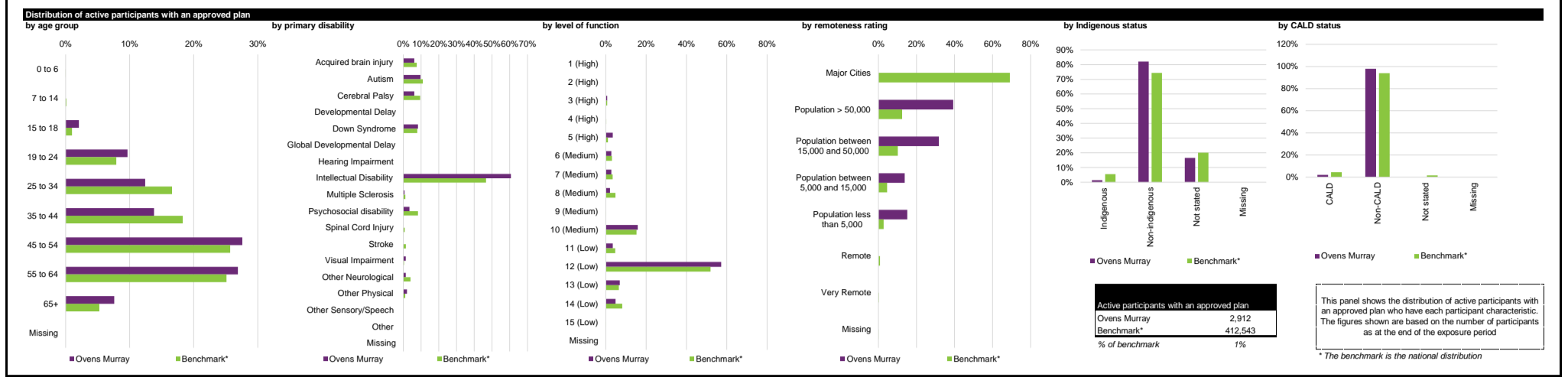
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

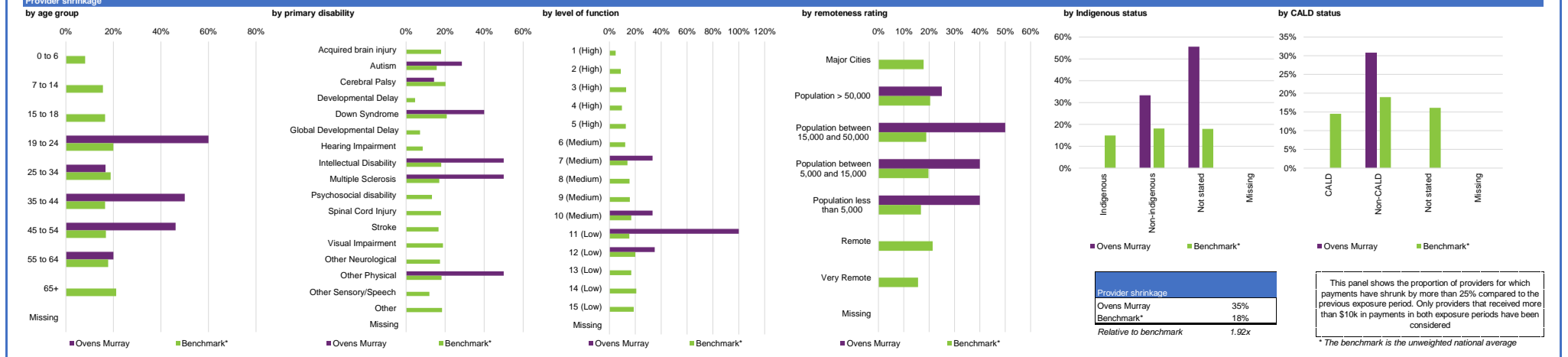
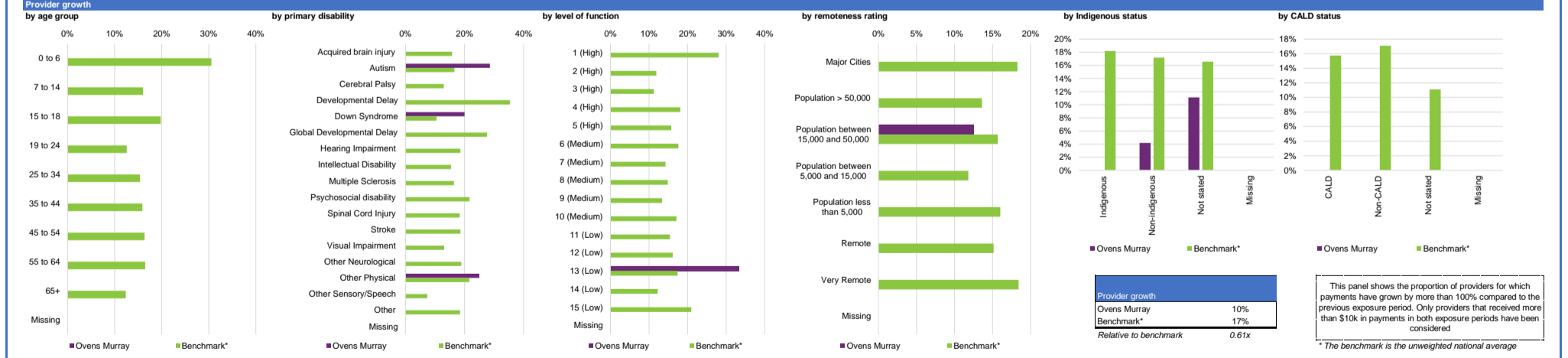
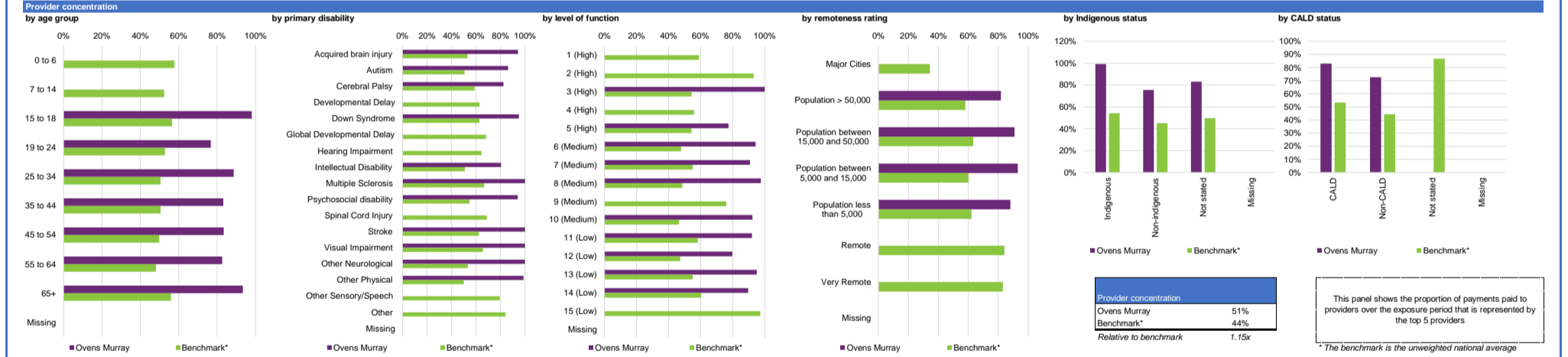
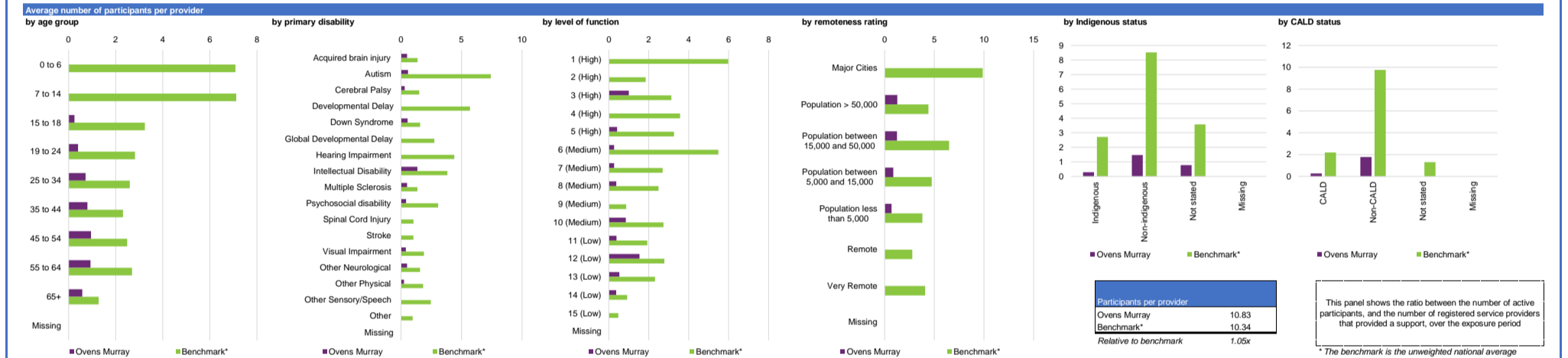
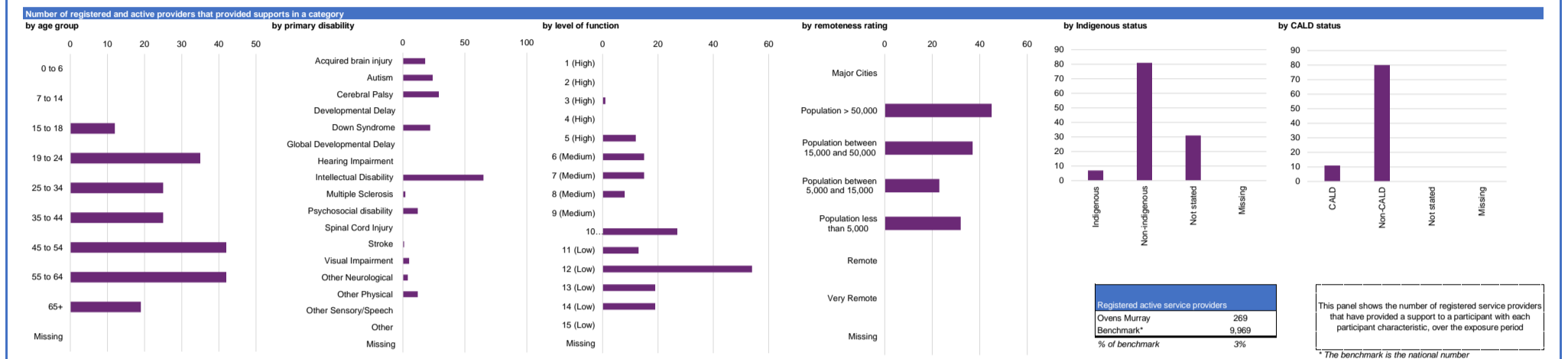
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

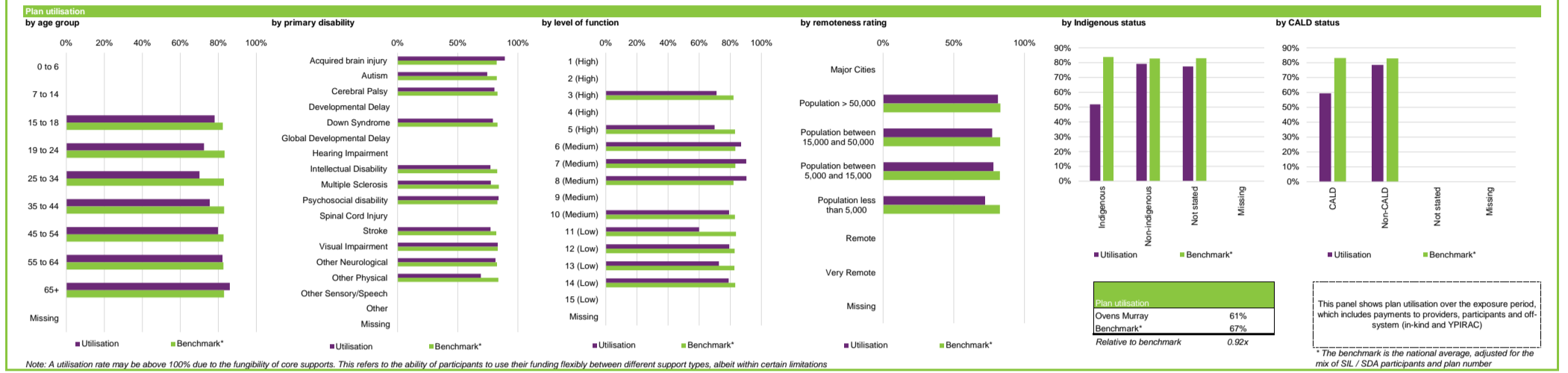
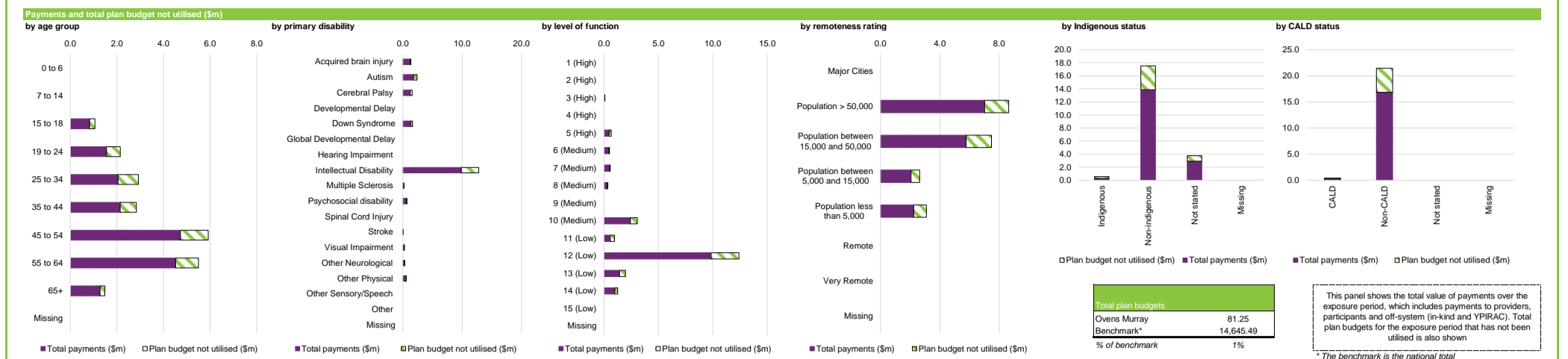
Participant profile



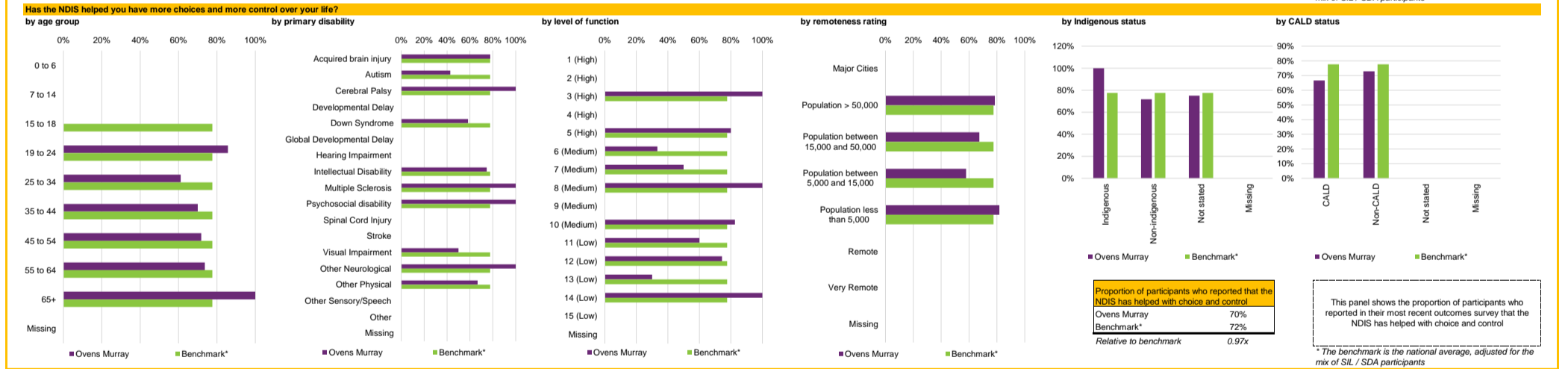
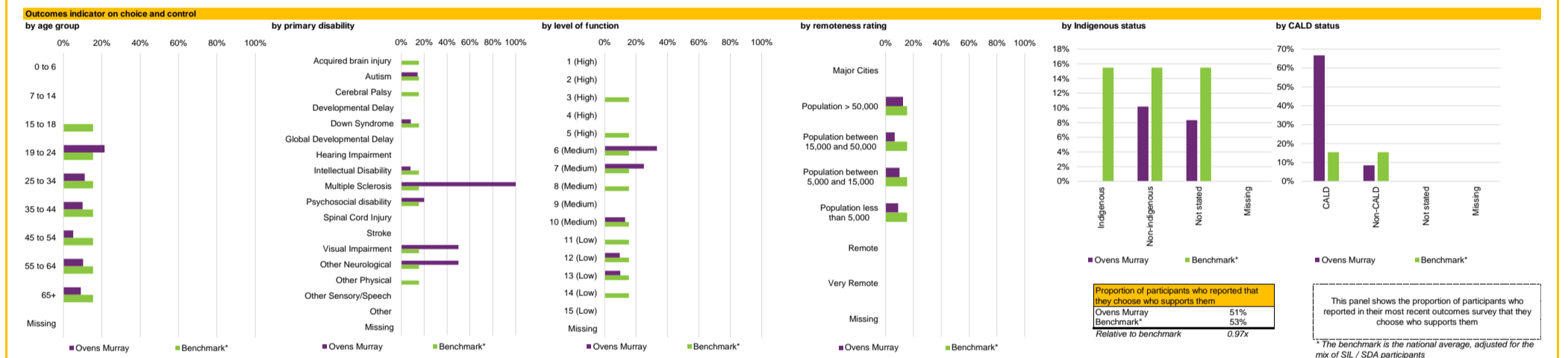
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>	145	42	3.5	95%	0%	33%	19.56	15.80	81%	10%	73%
<b>Capacity Building</b>	145	63	2.3	65%	15%	15%	1.41	0.72	51%	10%	73%
<b>Capital</b>	138	16	8.6	96%	0%	20%	0.89	0.57	64%	9%	74%
<b>All support categories</b>	145	84	1.7	88%	0%	27%	21.86	17.09	78%	10%	73%

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

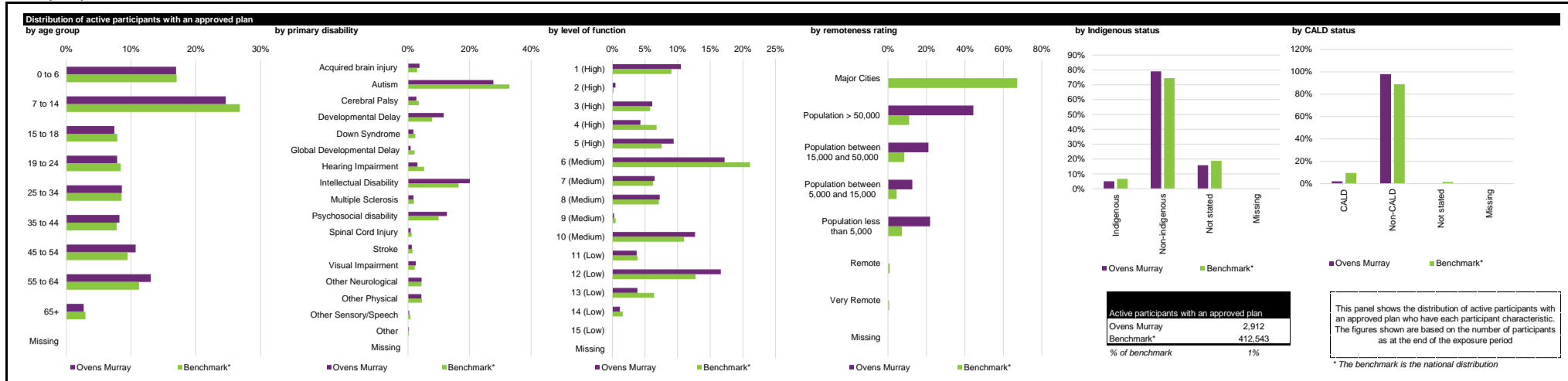
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- Total plan budgets:** Value of supports committed in participant plans for the exposure period
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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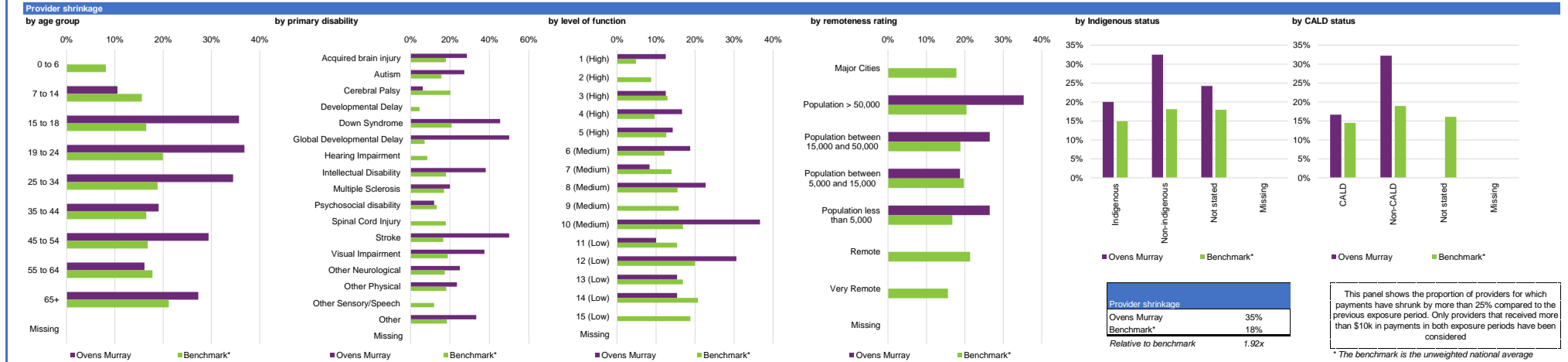
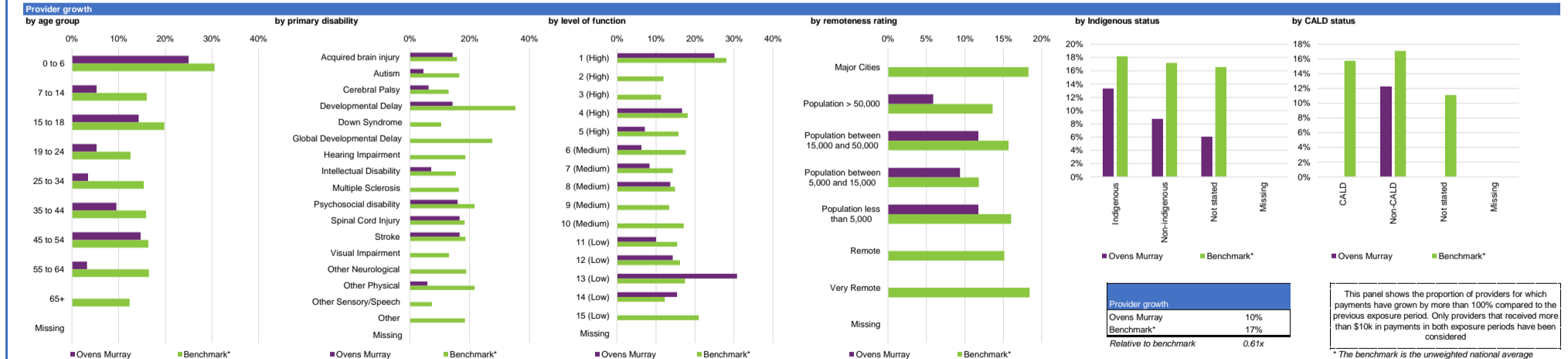
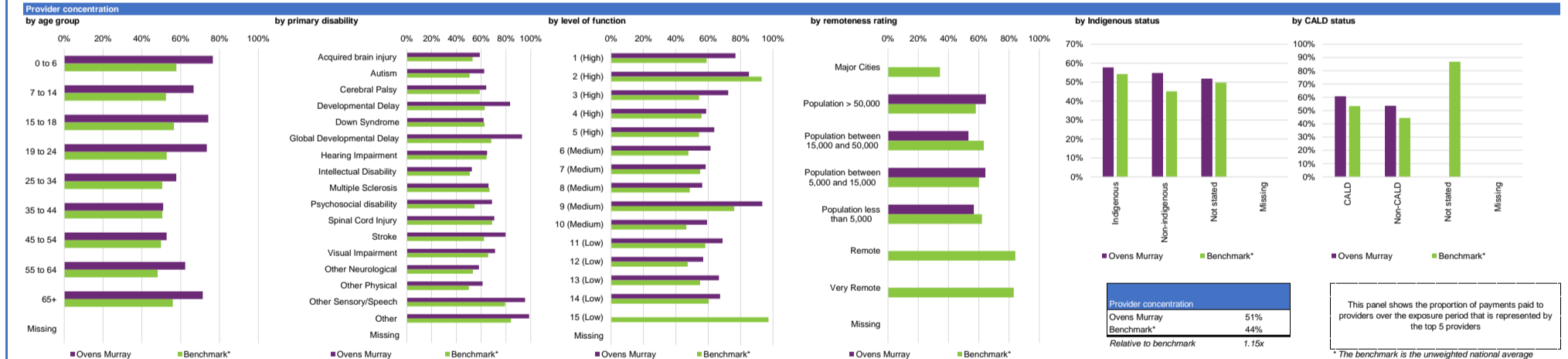
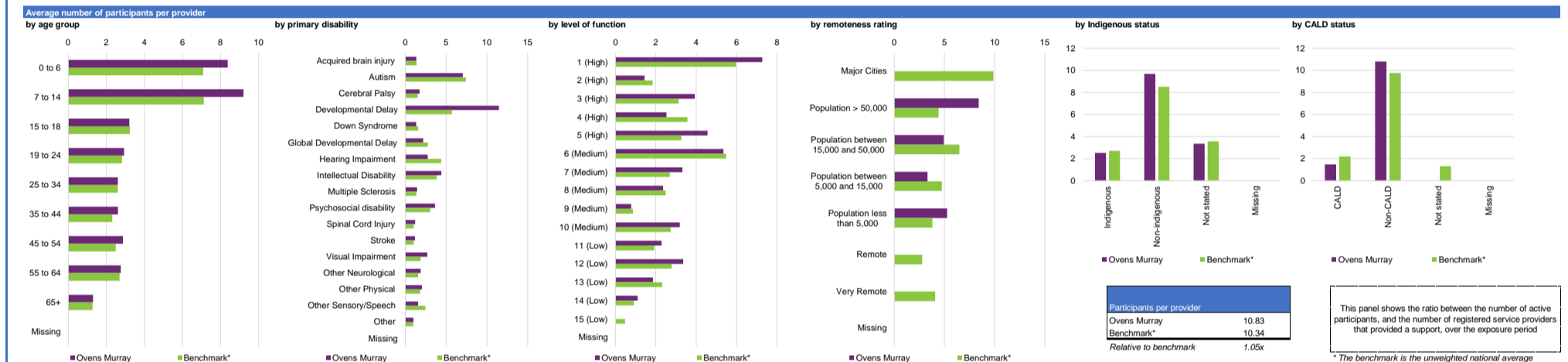
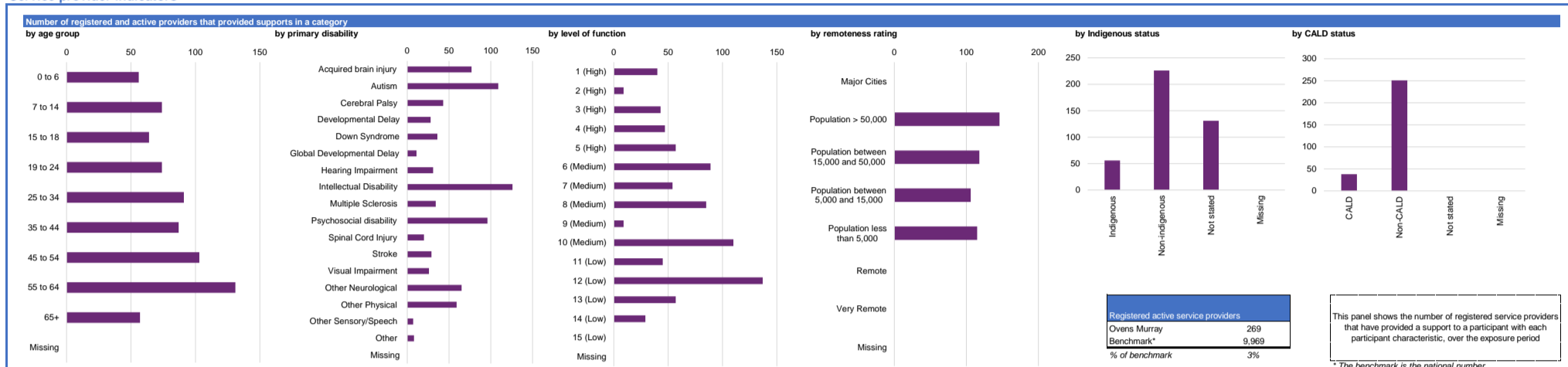
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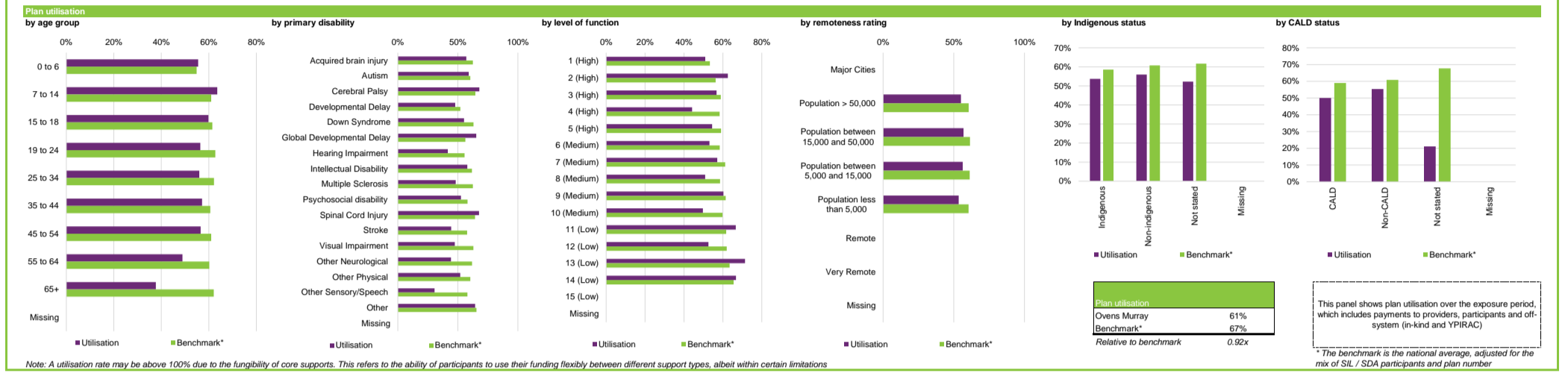
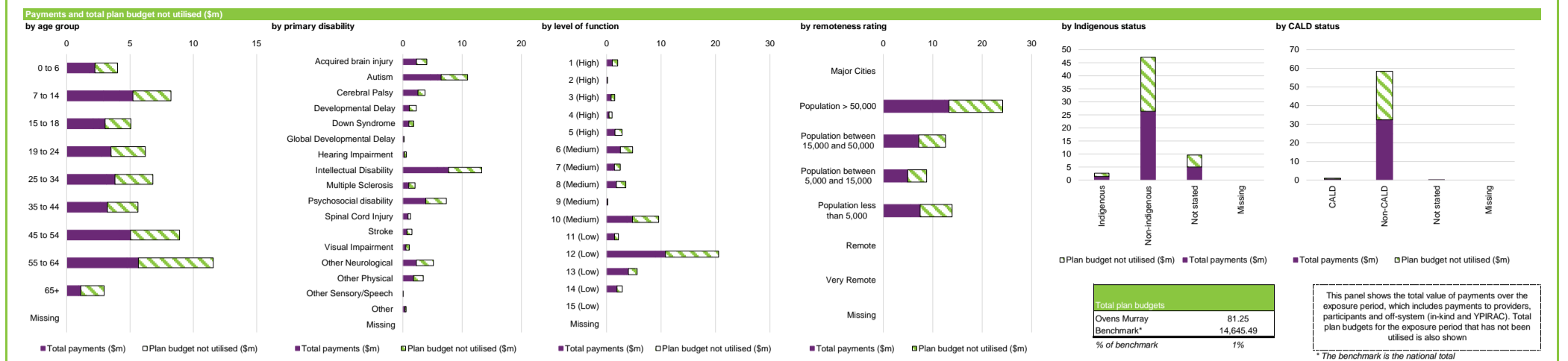
Participant profile



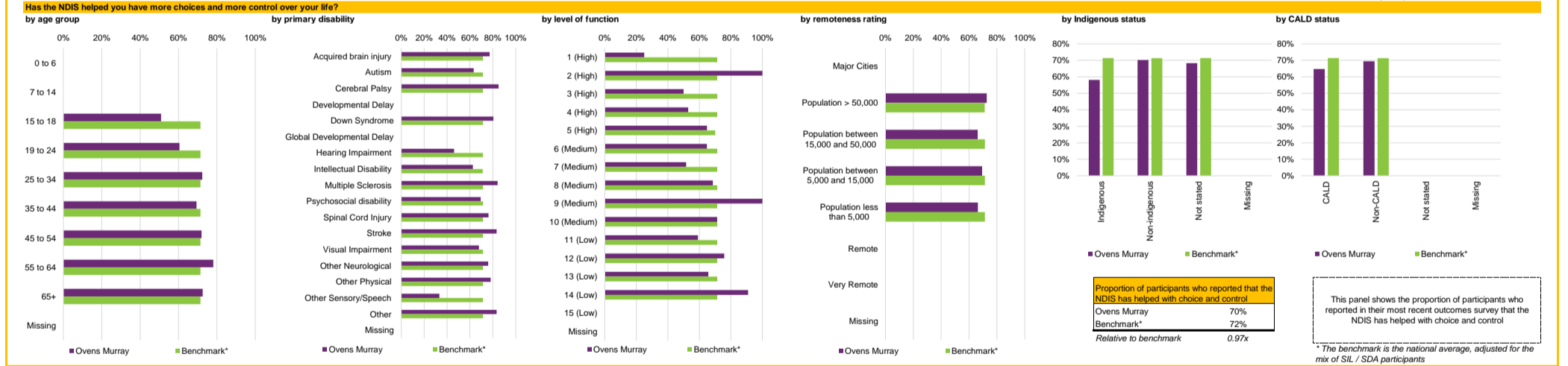
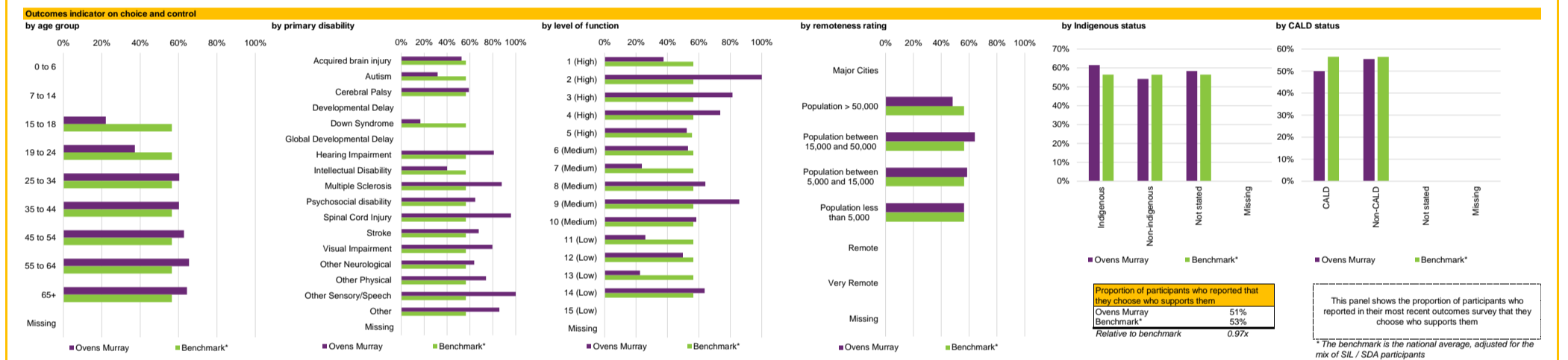
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,416	65	37.2	83%	11%	11%	1.51	0.95	63%	55%	71%
Daily Activities	2,419	92	26.3	80%	10%	24%	21.06	12.39	59%	55%	71%
Community	2,420	67	36.1	79%	7%	53%	12.57	5.09	41%	55%	71%
Transport	2,424	8	303.0	100%	0%	0%	1.99	2.06	104%	55%	70%
<b>Core total</b>	<b>2,437</b>	<b>134</b>	<b>18.2</b>	<b>78%</b>	<b>17%</b>	<b>31%</b>	<b>37.12</b>	<b>20.50</b>	<b>55%</b>	<b>55%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	2,678	112	23.9	83%	8%	38%	12.42	6.02	49%	55%	71%
Employment	195	16	12.2	97%	13%	25%	1.38	0.80	58%	51%	69%
Relationships	149	18	8.3	89%	0%	50%	0.76	0.19	25%	29%	70%
Social and Civic	216	14	15.4	94%	0%	0%	0.39	0.08	19%	49%	65%
Support Coordination	1,101	73	15.1	68%	9%	9%	2.28	1.63	72%	52%	73%
<b>Capacity Building total</b>	<b>2,727</b>	<b>173</b>	<b>15.8</b>	<b>67%</b>	<b>9%</b>	<b>25%</b>	<b>18.56</b>	<b>9.97</b>	<b>54%</b>	<b>55%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	519	48	10.8	75%	7%	27%	3.07	1.86	60%	67%	80%
Home Modifications	91	13	7.0	98%	0%	0%	0.63	0.50	79%	67%	82%
<b>Capital total</b>	<b>535</b>	<b>56</b>	<b>9.6</b>	<b>70%</b>	<b>13%</b>	<b>38%</b>	<b>3.70</b>	<b>2.35</b>	<b>64%</b>	<b>67%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,767</b>	<b>258</b>	<b>10.7</b>	<b>66%</b>	<b>12%</b>	<b>34%</b>	<b>59.39</b>	<b>32.83</b>	<b>55%</b>	<b>55%</b>	<b>69%</b>

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