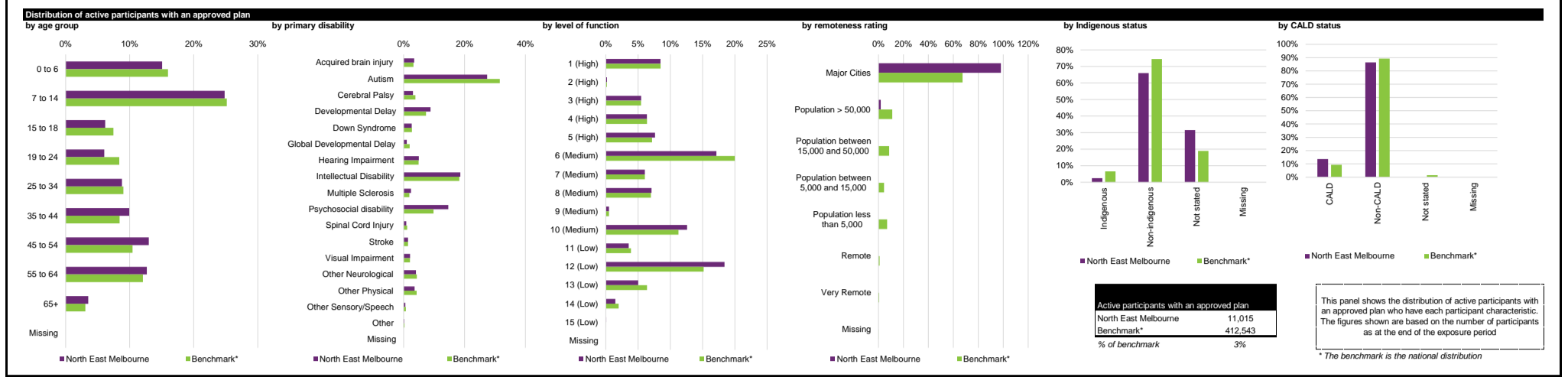
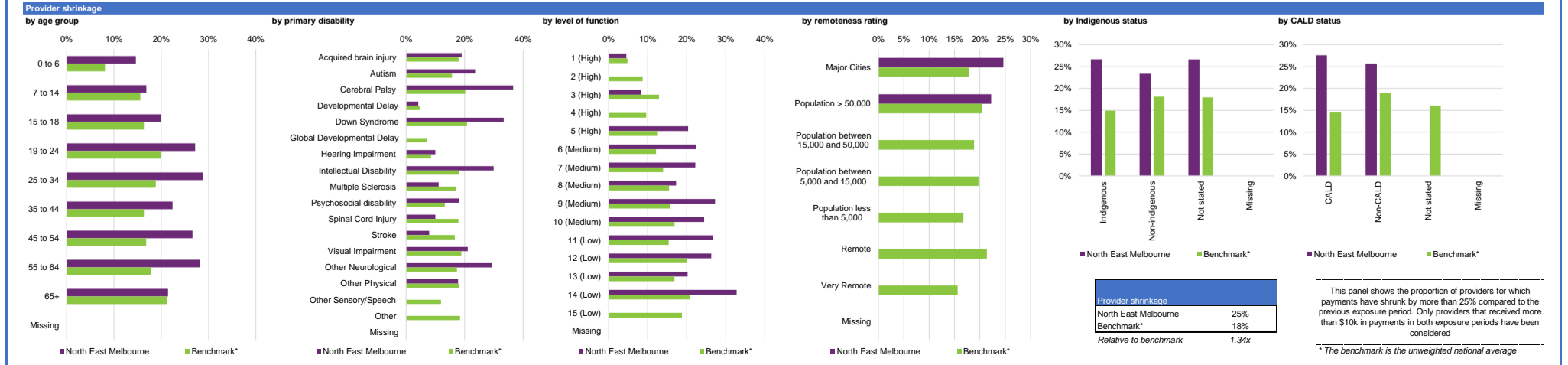
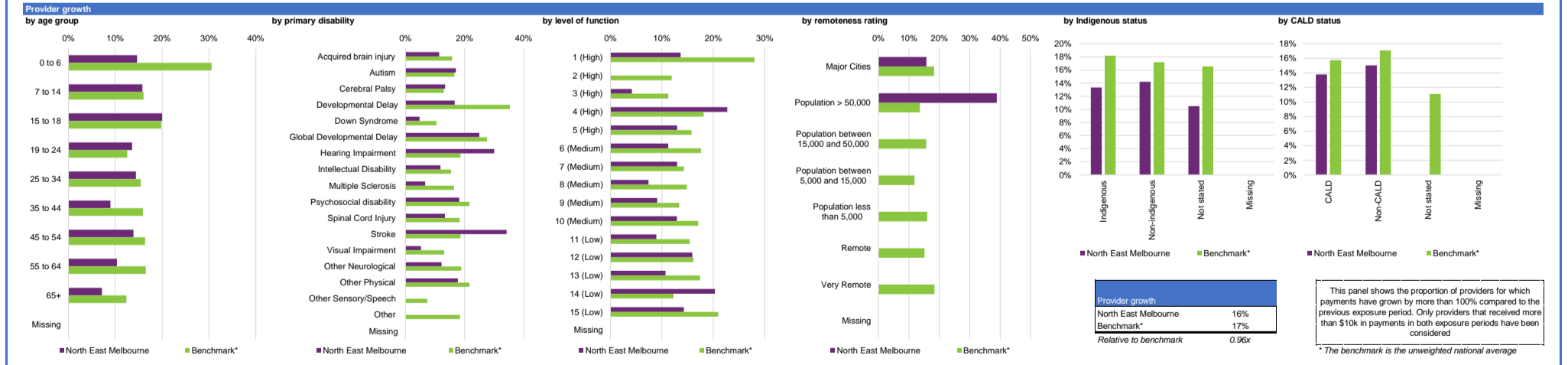
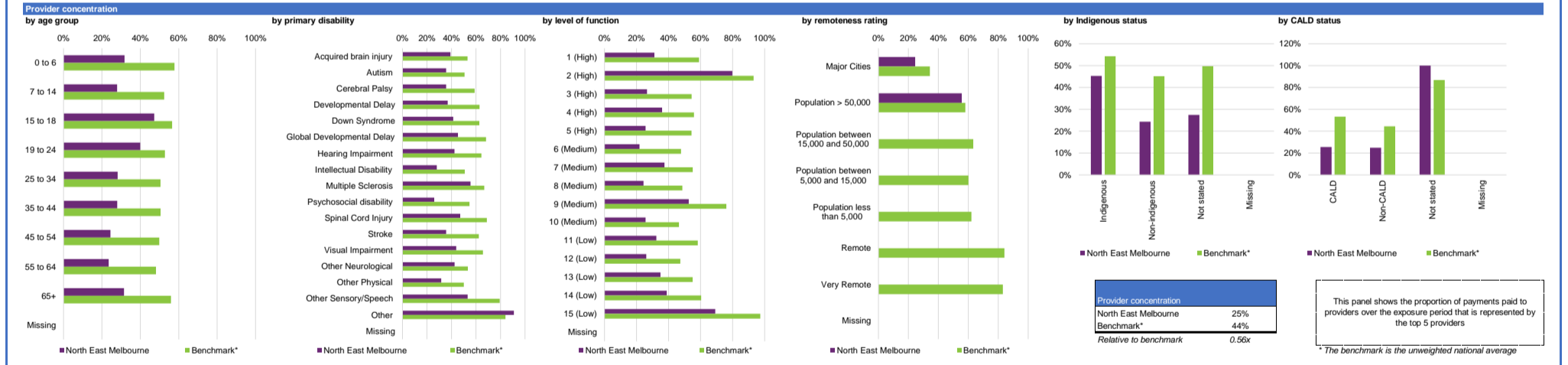
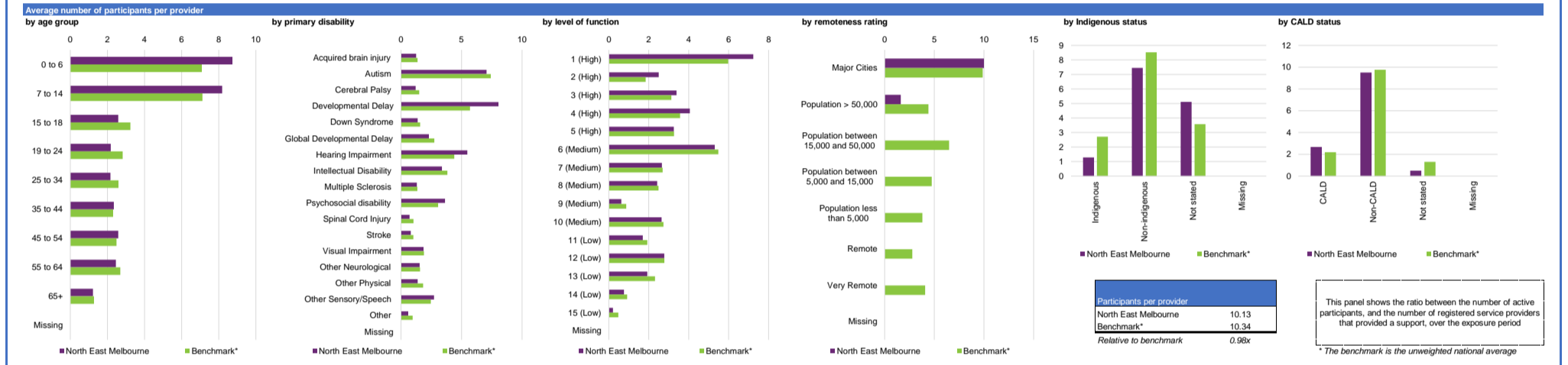
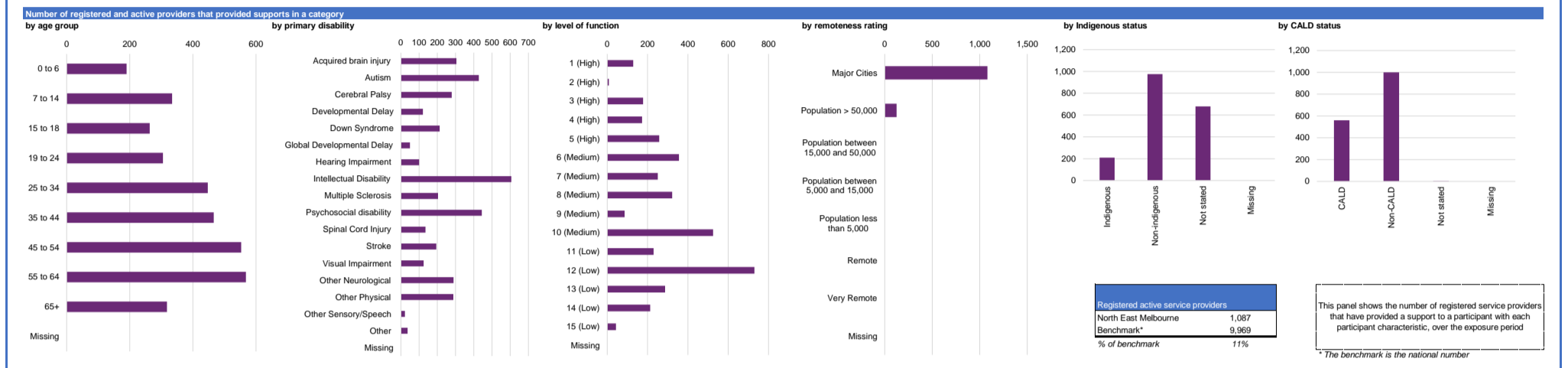


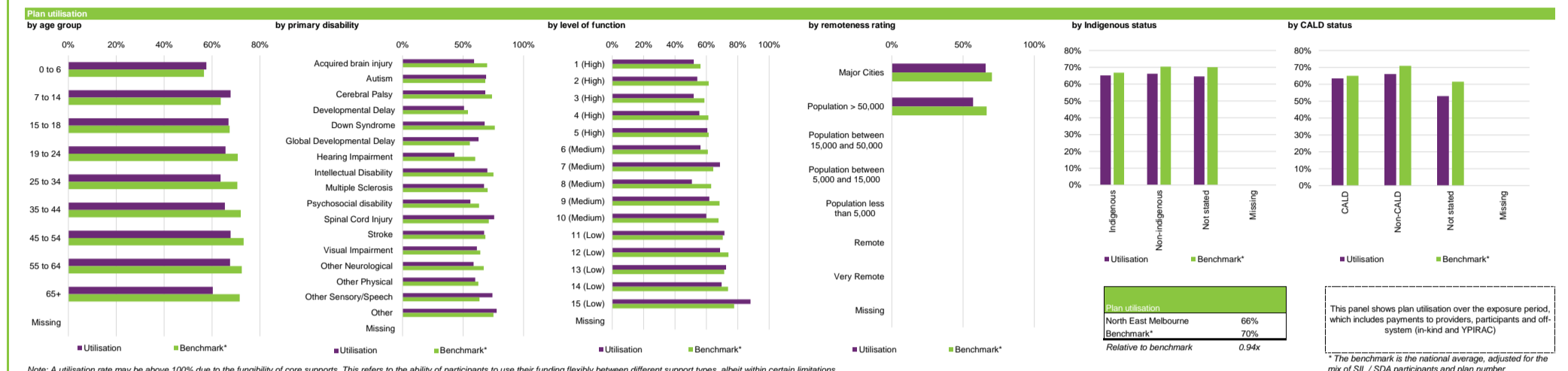
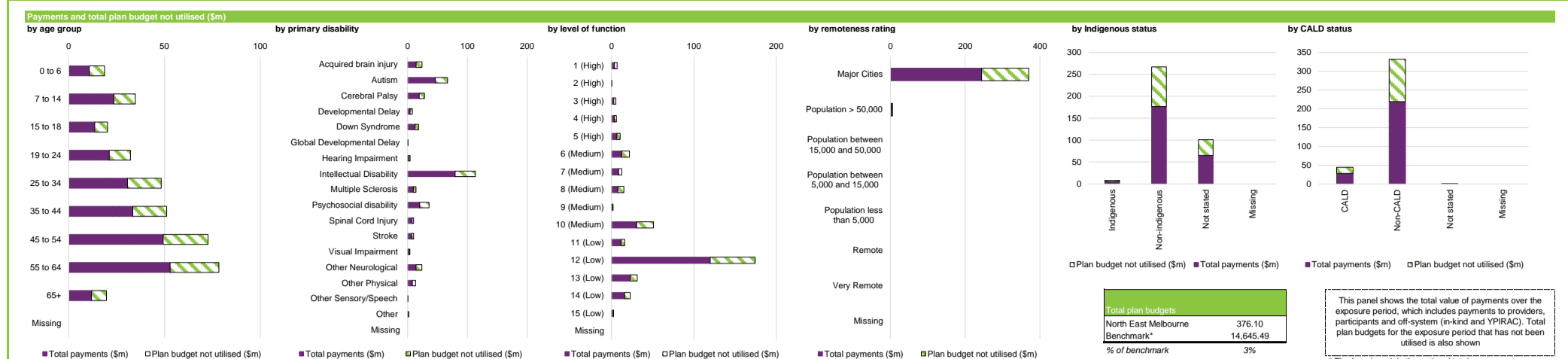
Participant profile



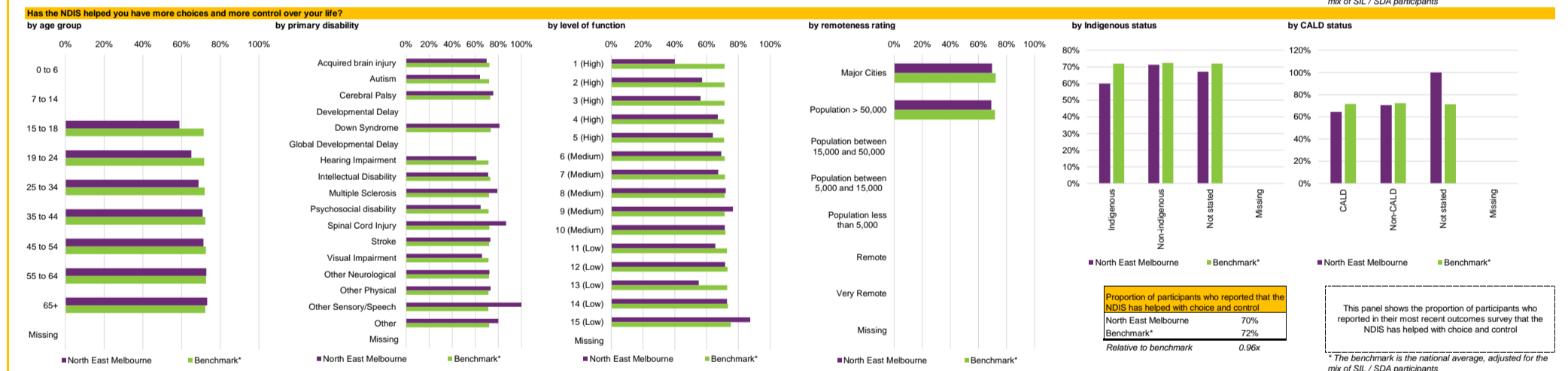
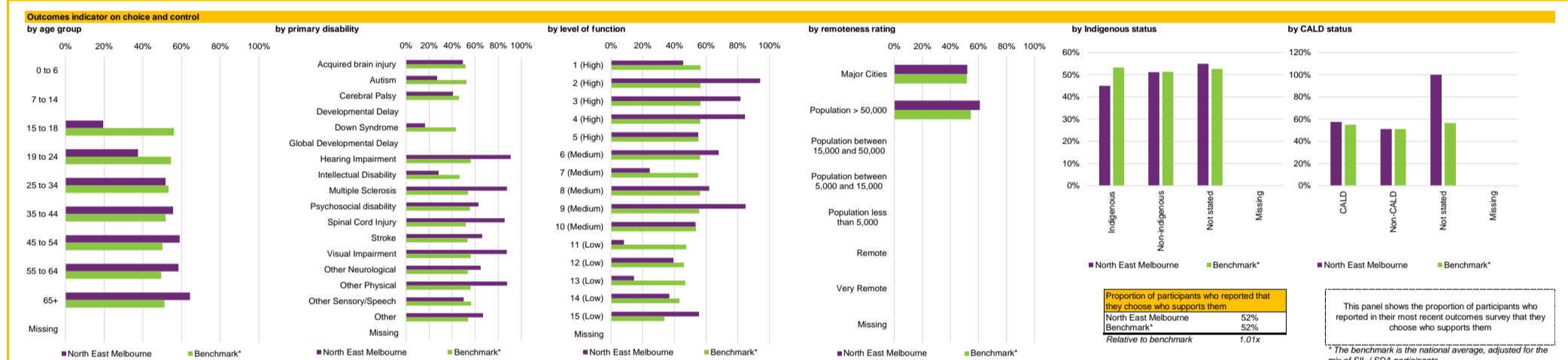
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	9,145	276	33.1	61%	31%	6%	7.40	4.83	65%	51%	71%
Daily Activities	9,168	422	21.7	46%	20%	22%	170.45	137.88	81%	51%	71%
Community	9,161	284	32.3	36%	5%	51%	76.81	31.15	41%	51%	71%
Transport	9,261	35	264.6	87%	0%	50%	9.25	9.37	101%	51%	71%
<b>Core total</b>	<b>9,329</b>	<b>659</b>	<b>14.2</b>	<b>41%</b>	<b>13%</b>	<b>30%</b>	<b>263.91</b>	<b>183.22</b>	<b>69%</b>	<b>51%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	10,664	540	19.7	39%	16%	15%	61.28	32.53	53%	52%	70%
Employment	602	39	15.4	86%	6%	24%	4.41	1.94	44%	43%	74%
Relationships	1,168	97	12.0	50%	22%	19%	6.14	3.33	54%	15%	66%
Social and Civic	1,676	130	12.9	47%	12%	28%	5.29	1.76	33%	58%	68%
Support Coordination	4,574	251	18.2	42%	10%	9%	12.96	10.00	77%	44%	70%
<b>Capacity Building total</b>	<b>10,828</b>	<b>704</b>	<b>15.4</b>	<b>32%</b>	<b>16%</b>	<b>13%</b>	<b>92.98</b>	<b>52.09</b>	<b>56%</b>	<b>52%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	2,259	185	12.2	49%	31%	29%	12.61	7.05	56%	61%	76%
Home Modifications	991	40	24.8	82%	21%	14%	6.59	4.85	74%	29%	78%
<b>Capital total</b>	<b>2,727</b>	<b>207</b>	<b>13.2</b>	<b>46%</b>	<b>26%</b>	<b>27%</b>	<b>19.20</b>	<b>11.90</b>	<b>62%</b>	<b>51%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>11,015</b>	<b>1,087</b>	<b>10.1</b>	<b>36%</b>	<b>16%</b>	<b>25%</b>	<b>376.10</b>	<b>247.21</b>	<b>66%</b>	<b>52%</b>	<b>70%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Utilisation** - Ratio between payments and total plan budgets

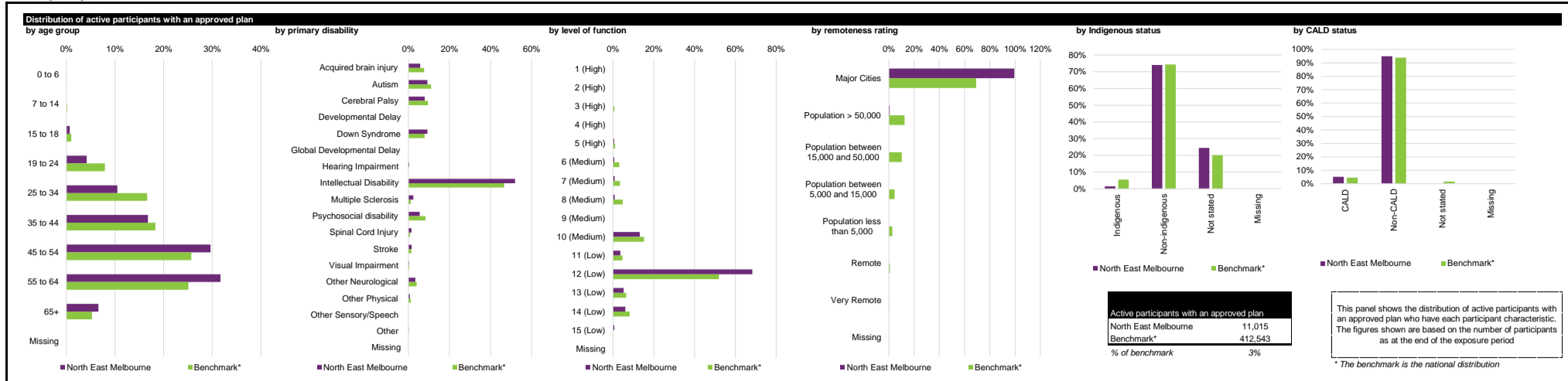
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

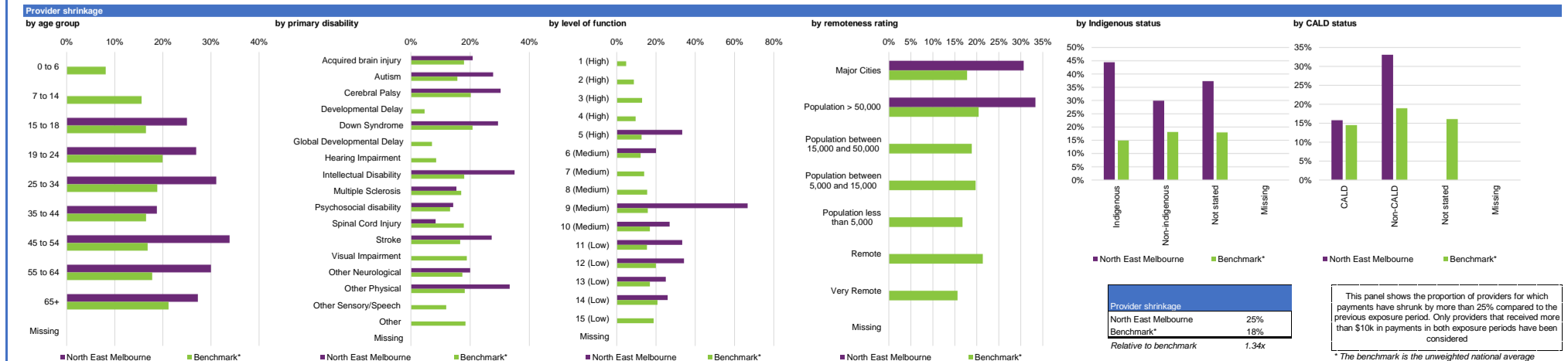
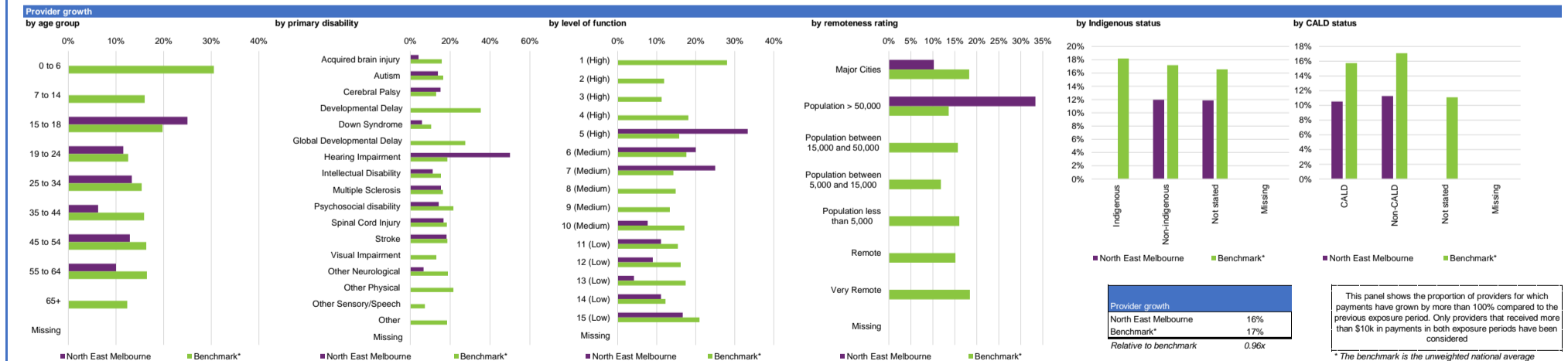
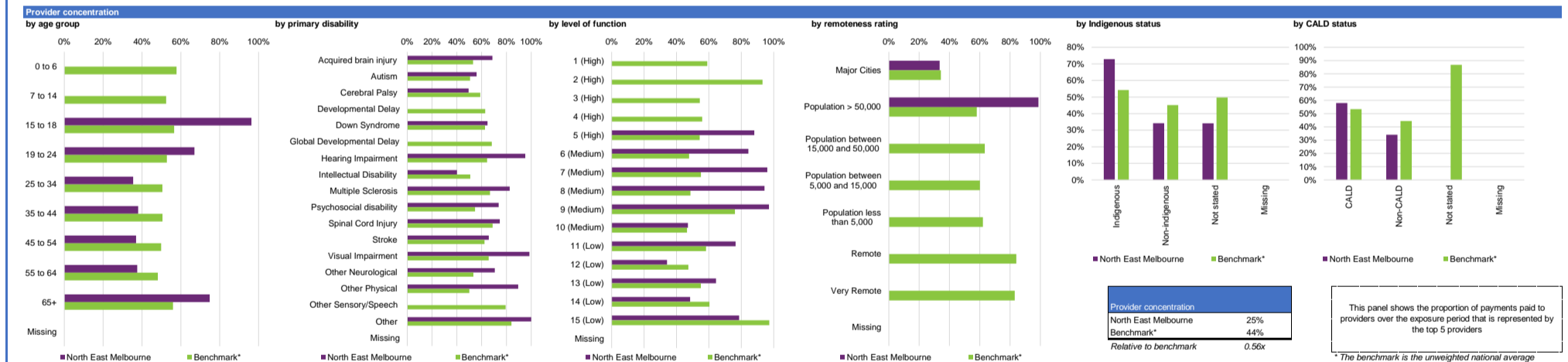
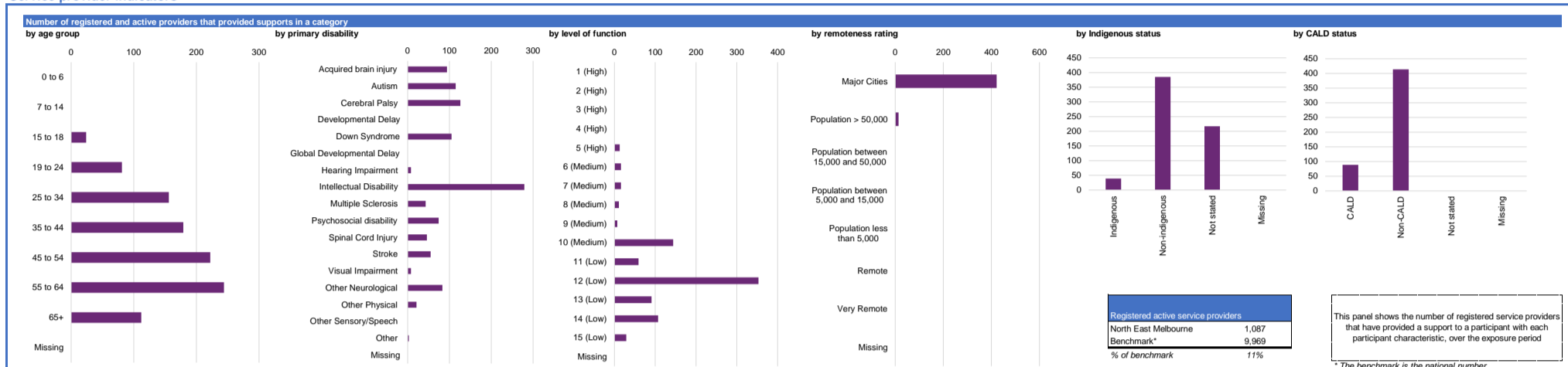
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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Participant profile



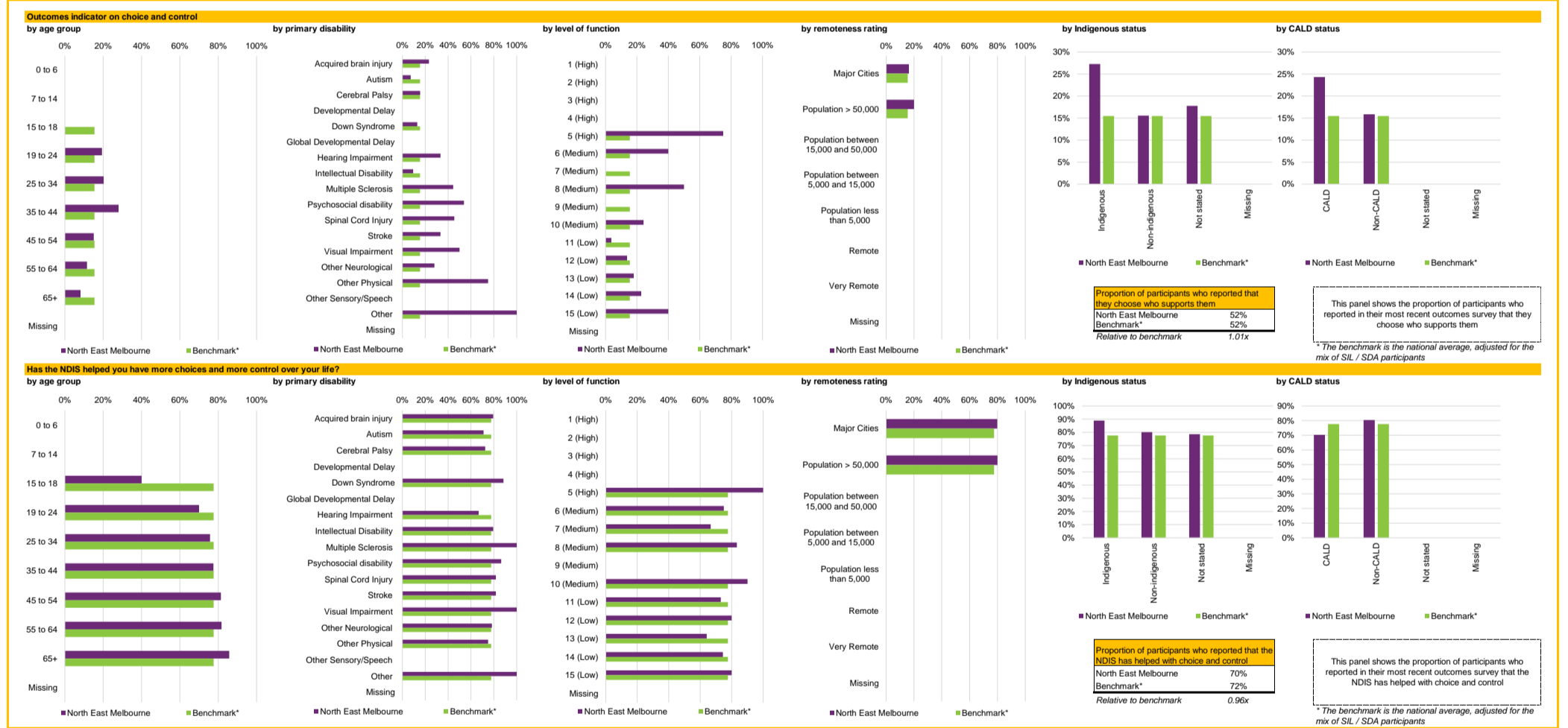
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	743	105	7.1	70%	25%	0%	1.10	0.65	59%	16%	80%
Daily Activities	745	120	6.2	58%	21%	6%	89.77	83.31	93%	16%	80%
Community	743	122	6.1	49%	5%	65%	22.49	6.92	31%	16%	80%
Transport	744	8	93.0	100%	0%	0%	1.27	1.05	83%	16%	80%
<b>Core total</b>	<b>745</b>	<b>249</b>	<b>3.0</b>	<b>53%</b>	<b>13%</b>	<b>34%</b>	<b>114.62</b>	<b>91.93</b>	<b>80%</b>	<b>16%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	728	173	4.2	59%	11%	11%	4.76	2.54	53%	16%	80%
Employment	75	12	6.3	99%	0%	25%	0.54	0.30	55%	28%	89%
Relationships	316	54	5.9	64%	29%	7%	1.80	1.15	64%	8%	73%
Social and Civic	25	4	6.3	100%	0%	0%	0.08	0.01	16%	38%	83%
Support Coordination	742	90	8.2	58%	0%	19%	2.51	2.02	81%	16%	80%
<b>Capacity Building total</b>	<b>745</b>	<b>262</b>	<b>2.8</b>	<b>42%</b>	<b>9%</b>	<b>20%</b>	<b>9.91</b>	<b>6.20</b>	<b>63%</b>	<b>16%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	273	64	4.3	68%	8%	42%	2.11	1.14	54%	19%	79%
Home Modifications	686	13	52.8	99%	20%	20%	4.91	3.64	74%	13%	79%
<b>Capital total</b>	<b>698</b>	<b>77</b>	<b>9.1</b>	<b>71%</b>	<b>12%</b>	<b>35%</b>	<b>7.01</b>	<b>4.78</b>	<b>68%</b>	<b>14%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>745</b>	<b>425</b>	<b>1.8</b>	<b>49%</b>	<b>11%</b>	<b>30%</b>	<b>131.54</b>	<b>102.91</b>	<b>78%</b>	<b>16%</b>	<b>80%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

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**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

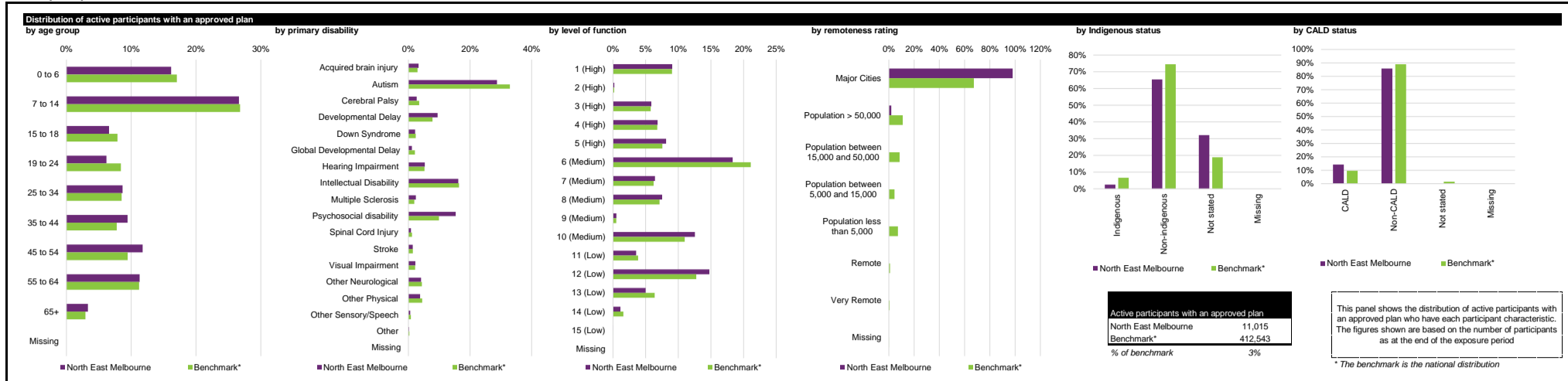
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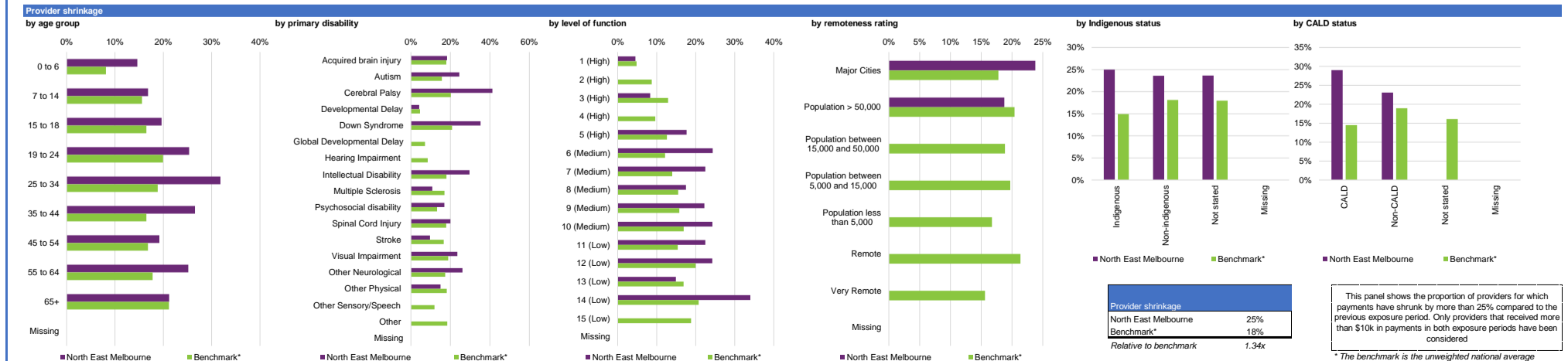
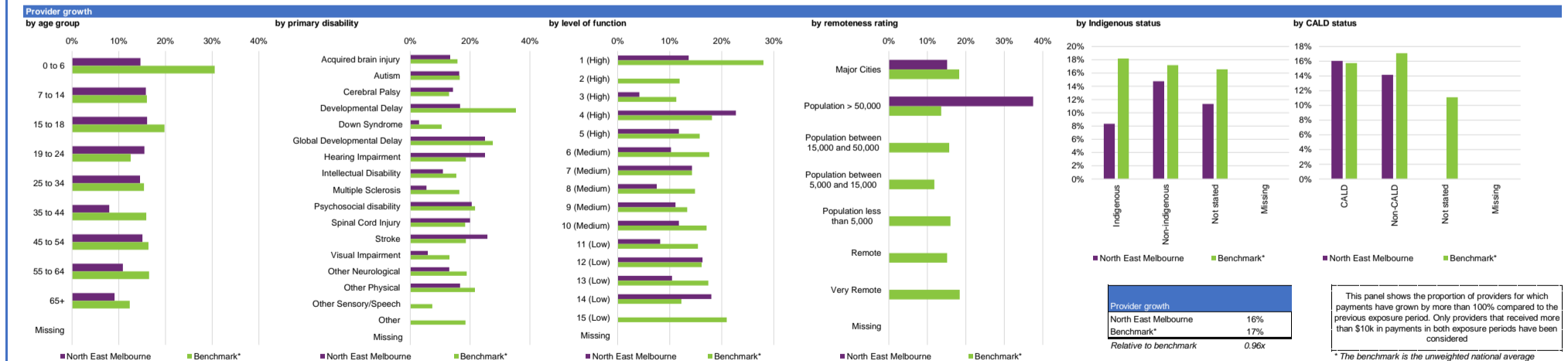
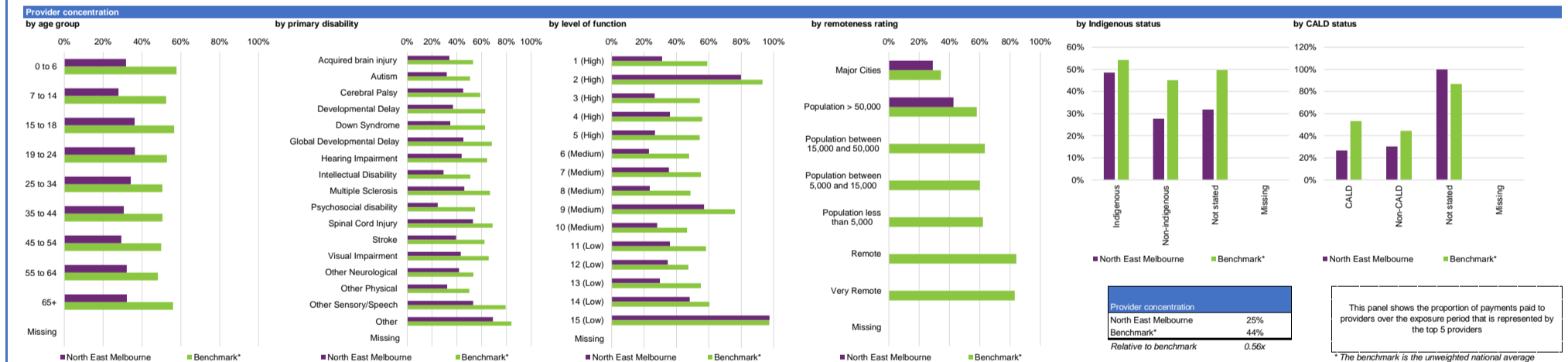
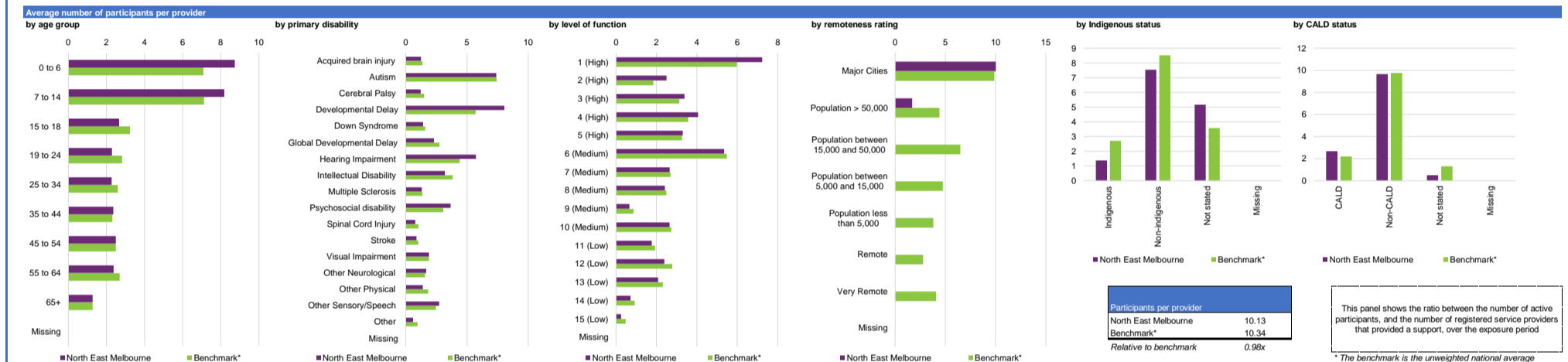
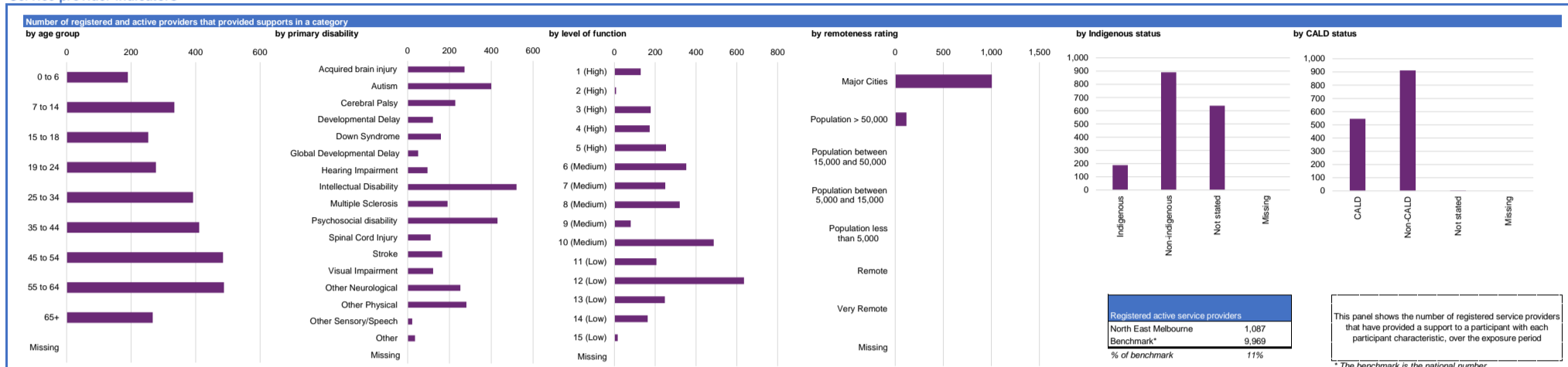
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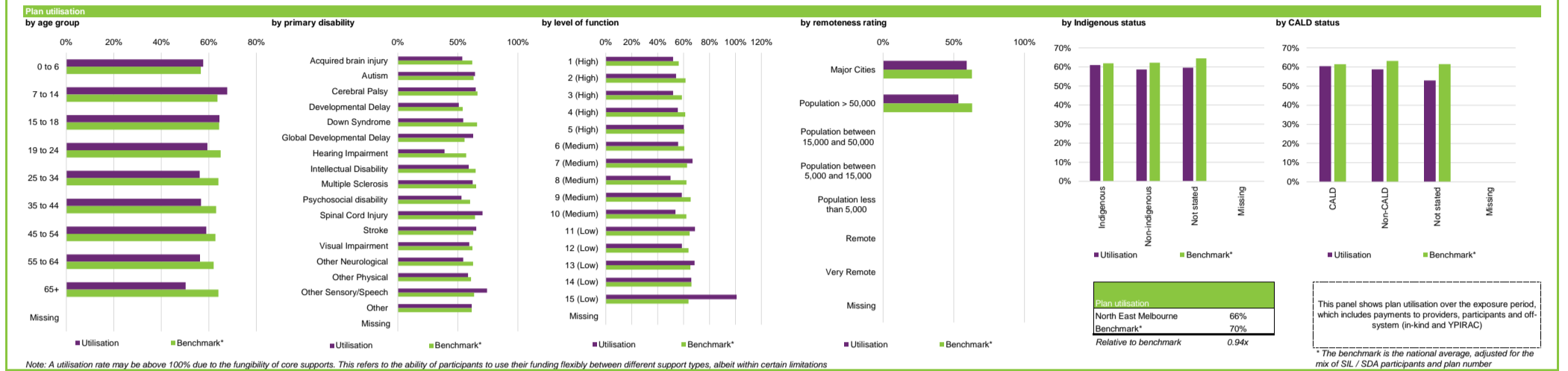
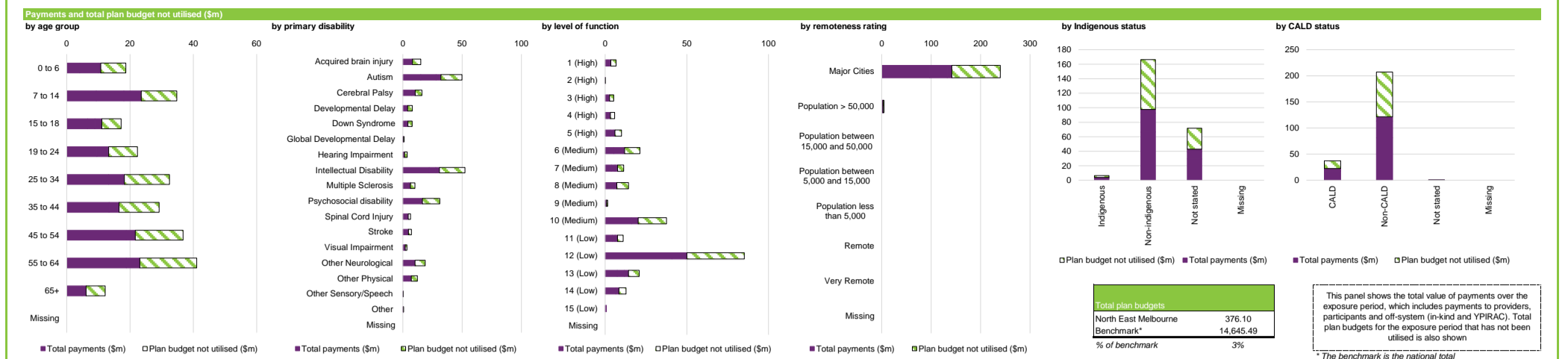
Participant profile



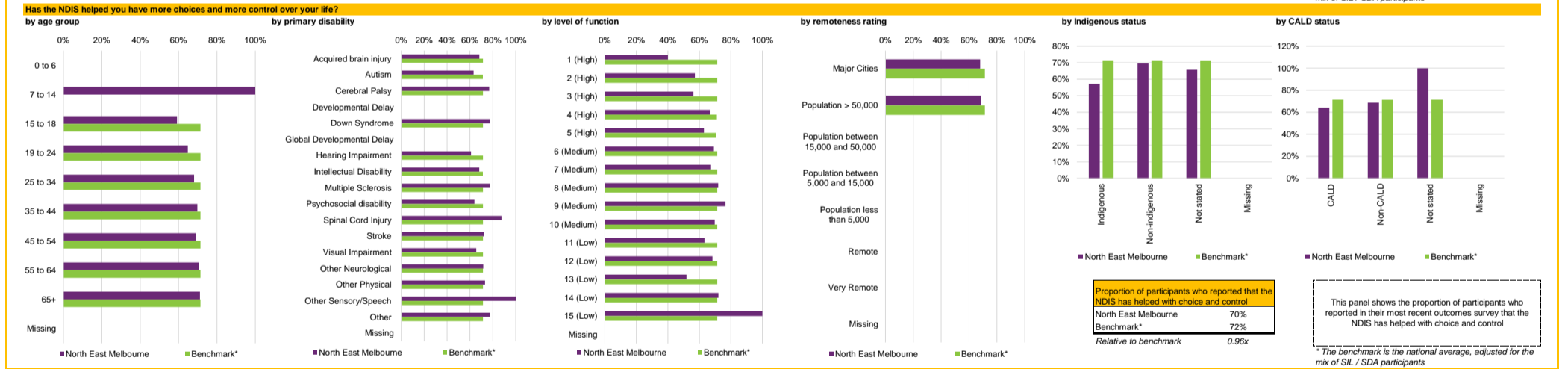
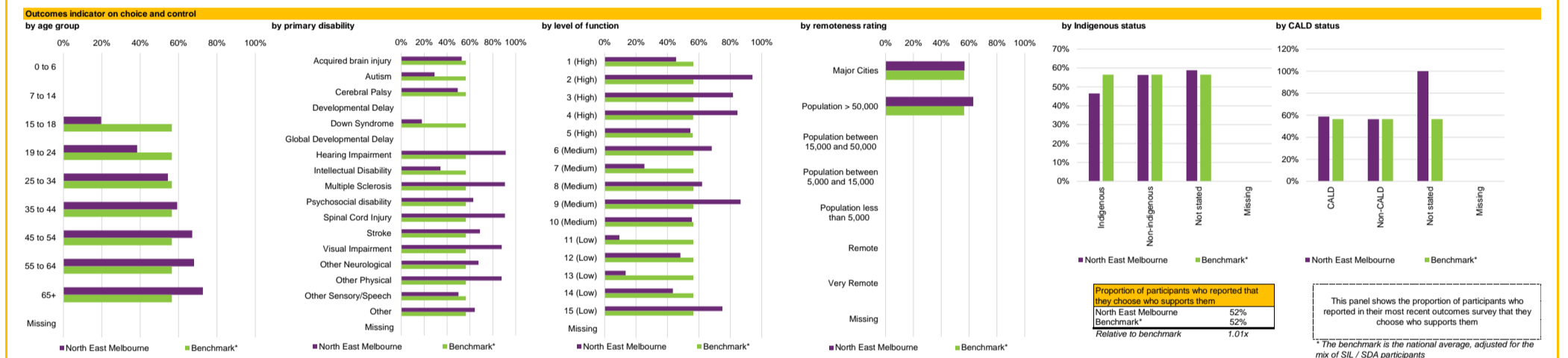
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	8,402	247	34.0	61%	32%	4%	6.30	4.18	66%	56%	69%
Daily Activities	8,423	394	21.4	51%	17%	27%	80.69	54.57	68%	56%	69%
Community	8,418	268	31.4	38%	5%	44%	54.32	24.23	45%	56%	69%
Transport	8,517	31	274.7	89%	0%	100%	7.99	8.32	104%	56%	69%
<b>Core total</b>	<b>8,584</b>	<b>606</b>	<b>14.2</b>	<b>44%</b>	<b>14%</b>	<b>34%</b>	<b>149.29</b>	<b>91.29</b>	<b>61%</b>	<b>56%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	9,936	499	19.9	40%	17%	14%	56.52	29.99	53%	56%	68%
Employment	527	38	13.9	85%	6%	24%	3.87	1.64	42%	46%	72%
Relationships	852	91	9.4	51%	9%	5%	4.33	2.18	50%	19%	60%
Social and Civic	1,651	129	12.8	47%	13%	29%	5.22	1.75	33%	58%	67%
Support Coordination	3,832	244	15.7	41%	12%	8%	10.45	7.98	76%	51%	67%
<b>Capacity Building total</b>	<b>10,083</b>	<b>662</b>	<b>15.2</b>	<b>32%</b>	<b>14%</b>	<b>12%</b>	<b>83.08</b>	<b>45.89</b>	<b>55%</b>	<b>56%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	1,986	169	11.8	47%	28%	33%	10.50	5.91	56%	69%	75%
Home Modifications	305	28	10.9	89%	22%	11%	1.68	1.20	71%	68%	76%
<b>Capital total</b>	<b>2,029</b>	<b>180</b>	<b>11.3</b>	<b>44%</b>	<b>26%</b>	<b>26%</b>	<b>12.18</b>	<b>7.12</b>	<b>58%</b>	<b>68%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>10,270</b>	<b>1,008</b>	<b>10.2</b>	<b>37%</b>	<b>16%</b>	<b>24%</b>	<b>244.56</b>	<b>144.29</b>	<b>59%</b>	<b>57%</b>	<b>68%</b>

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