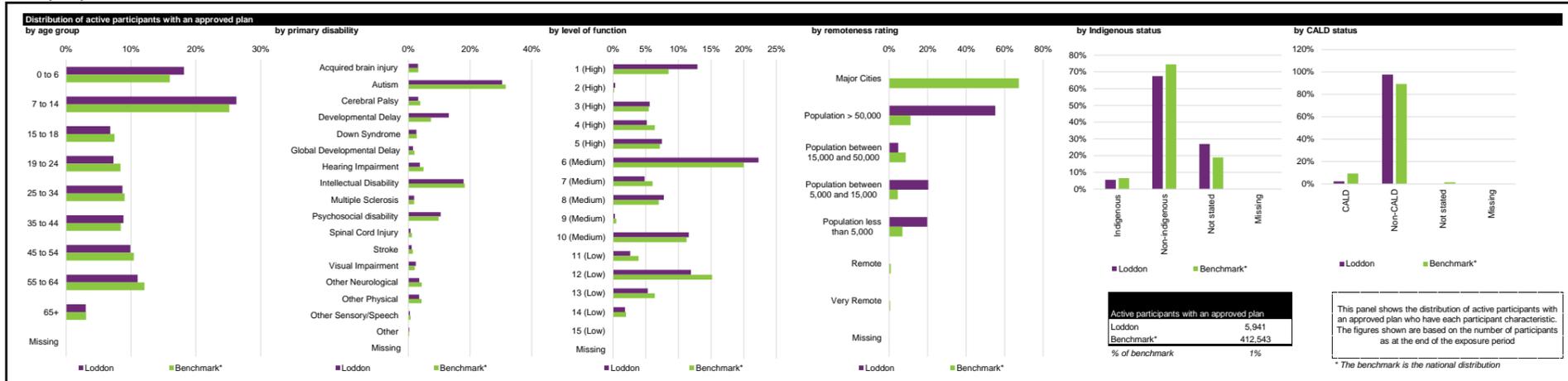
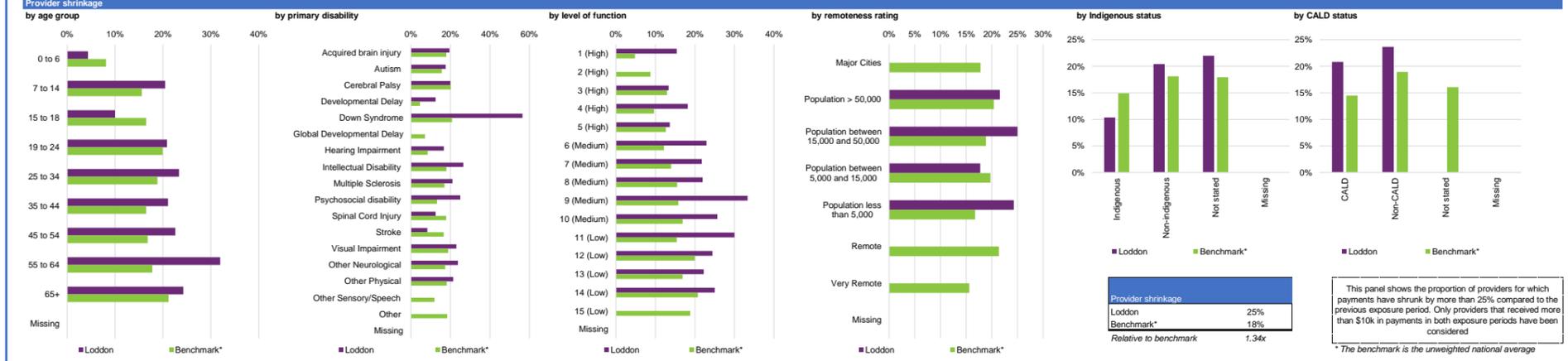
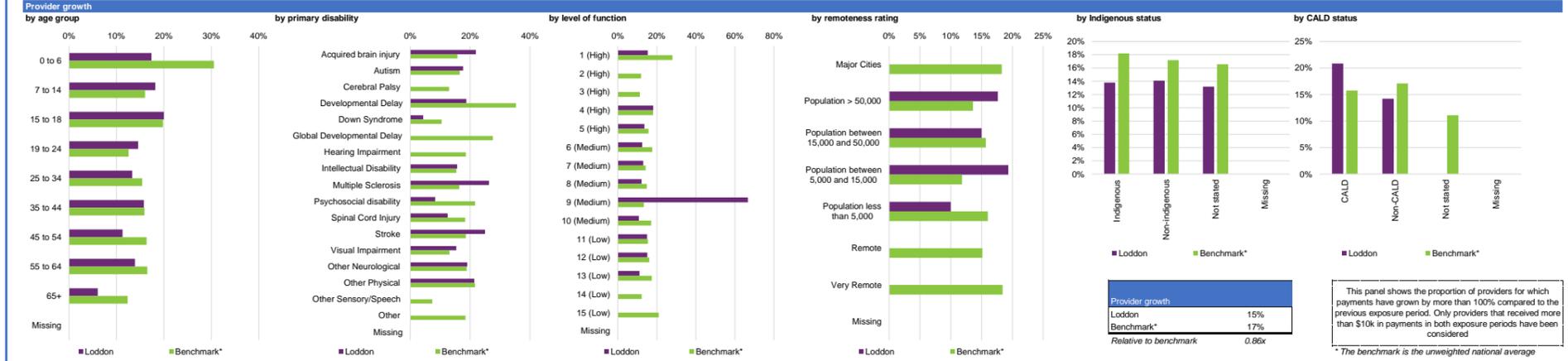
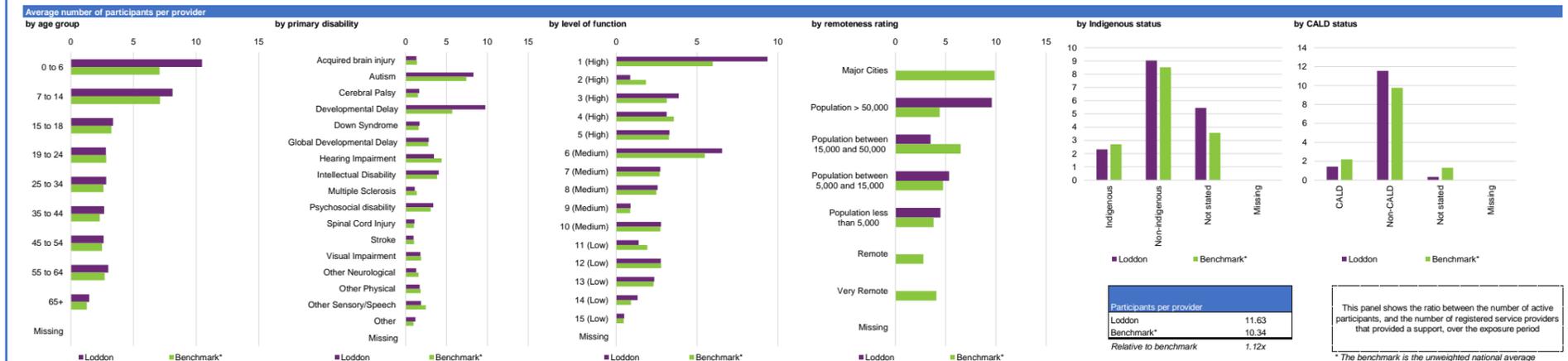


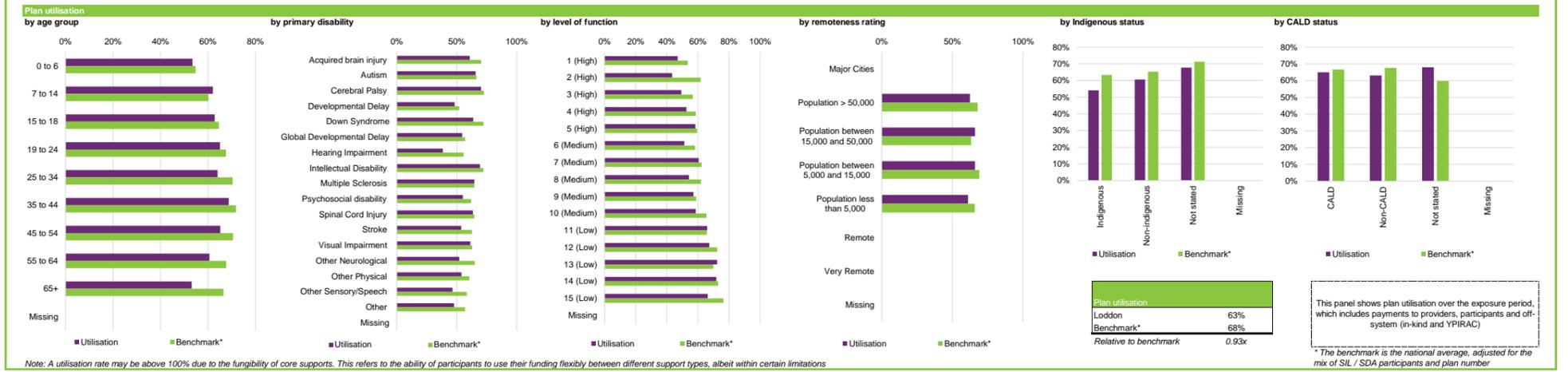
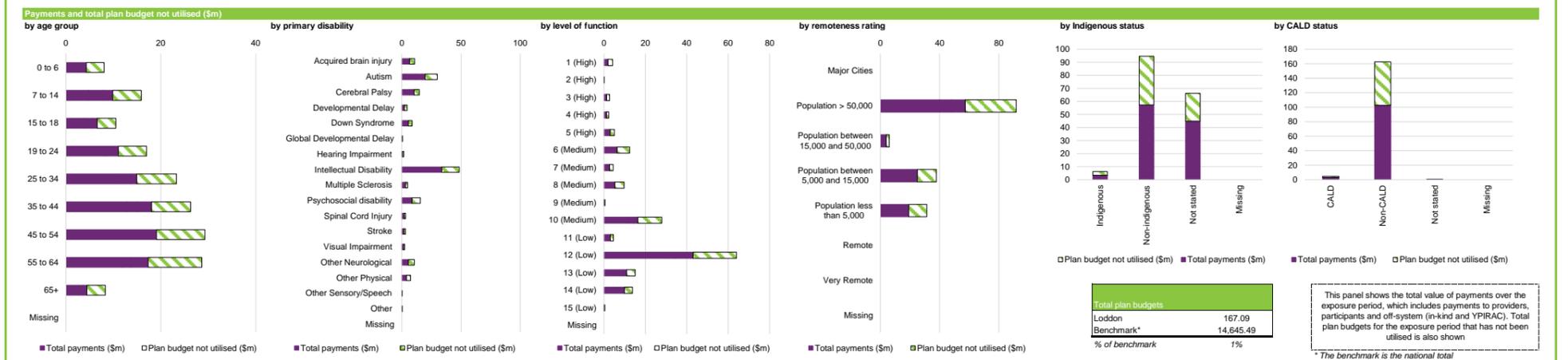
Participant profile



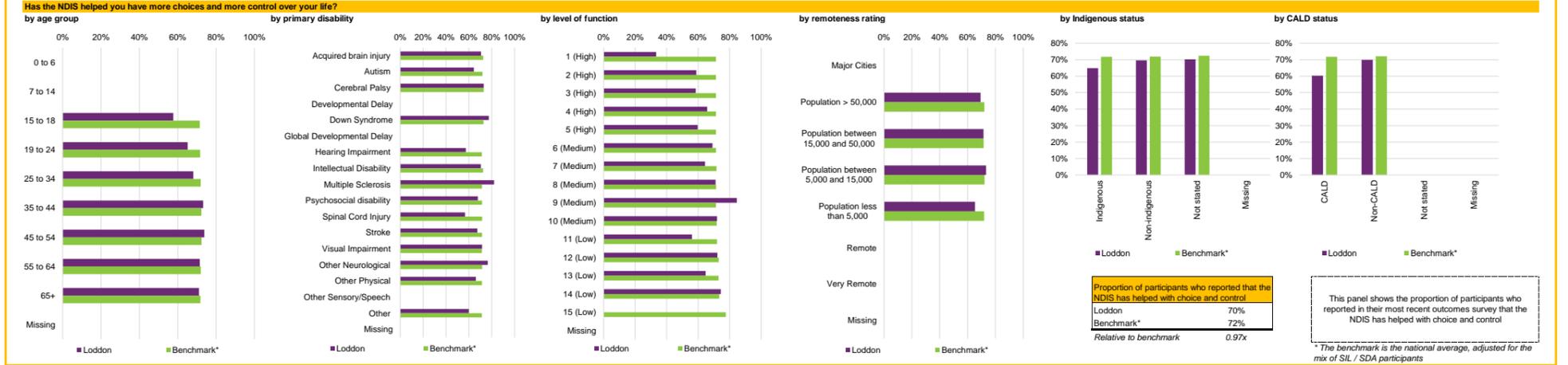
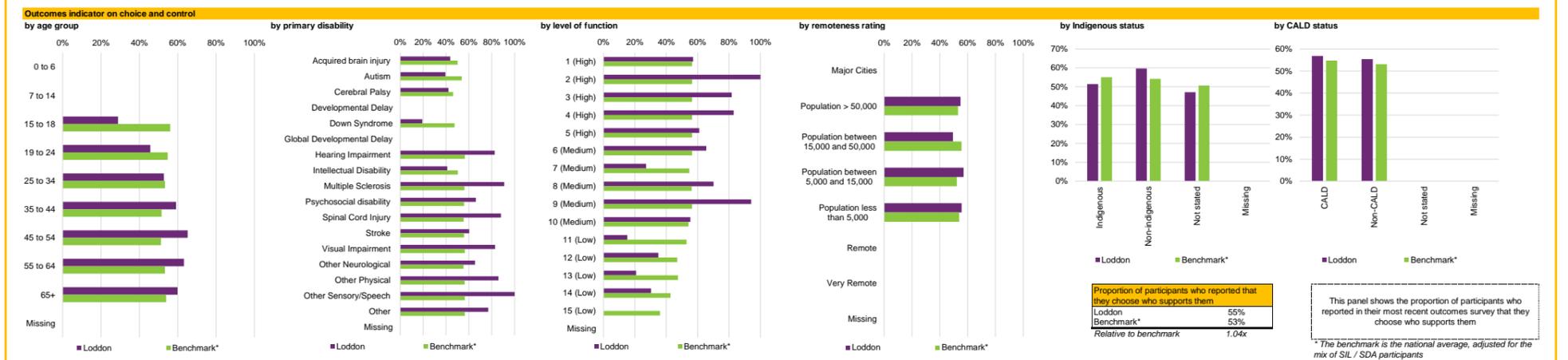
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,254	149	35.3	61%	38%	13%	3.50	2.33	67%	55%	70%
Daily Activities	5,249	175	30.0	67%	18%	16%	75.95	56.43	74%	55%	70%
Community	5,249	113	46.5	61%	15%	44%	36.79	16.10	44%	55%	70%
Transport	5,232	27	193.8	79%	0%	0%	3.93	3.97	101%	55%	70%
<b>Core total</b>	<b>5,271</b>	<b>292</b>	<b>18.1</b>	<b>62%</b>	<b>15%</b>	<b>32%</b>	<b>120.17</b>	<b>78.83</b>	<b>66%</b>	<b>55%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	5,795	211	27.5	54%	26%	13%	24.63	12.08	49%	55%	70%
Employment	375	29	12.9	93%	0%	44%	2.89	1.44	50%	53%	74%
Relationships	369	42	8.8	75%	15%	15%	2.03	0.87	43%	14%	66%
Social and Civic	260	21	12.4	94%	0%	0%	0.54	0.18	34%	58%	57%
Support Coordination	2,048	110	18.6	69%	11%	4%	5.53	4.24	77%	46%	70%
<b>Capacity Building total</b>	<b>5,882</b>	<b>308</b>	<b>19.1</b>	<b>42%</b>	<b>16%</b>	<b>17%</b>	<b>37.17</b>	<b>20.12</b>	<b>54%</b>	<b>55%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,102	106	10.4	70%	25%	30%	6.47	4.00	62%	63%	72%
Home Modifications	439	31	14.2	85%	27%	0%	3.28	2.60	79%	35%	74%
<b>Capital total</b>	<b>1,303</b>	<b>119</b>	<b>10.9</b>	<b>65%</b>	<b>28%</b>	<b>21%</b>	<b>9.75</b>	<b>6.61</b>	<b>68%</b>	<b>54%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,941</b>	<b>511</b>	<b>11.6</b>	<b>51%</b>	<b>15%</b>	<b>25%</b>	<b>167.09</b>	<b>105.56</b>	<b>63%</b>	<b>55%</b>	<b>70%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

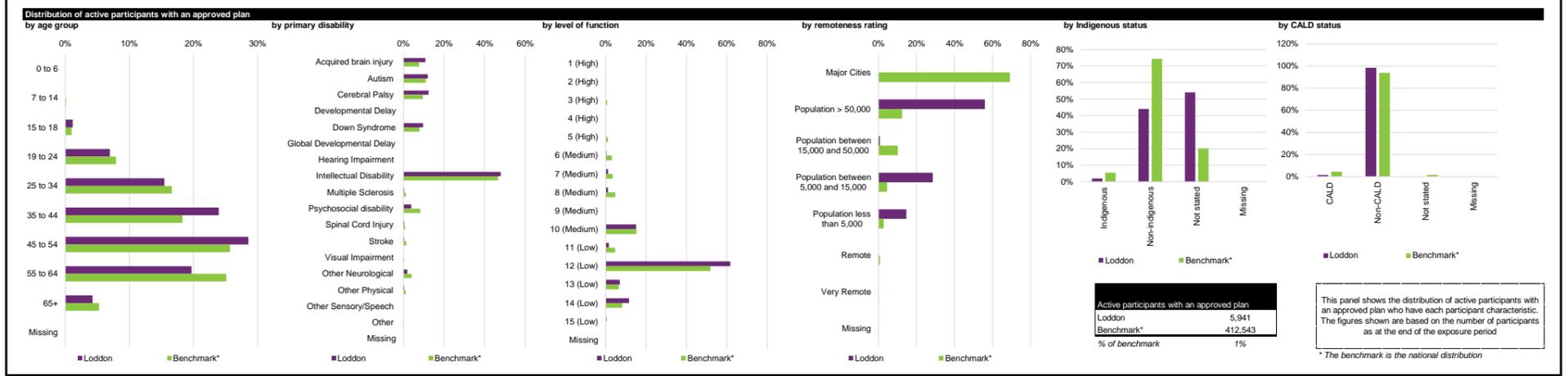
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

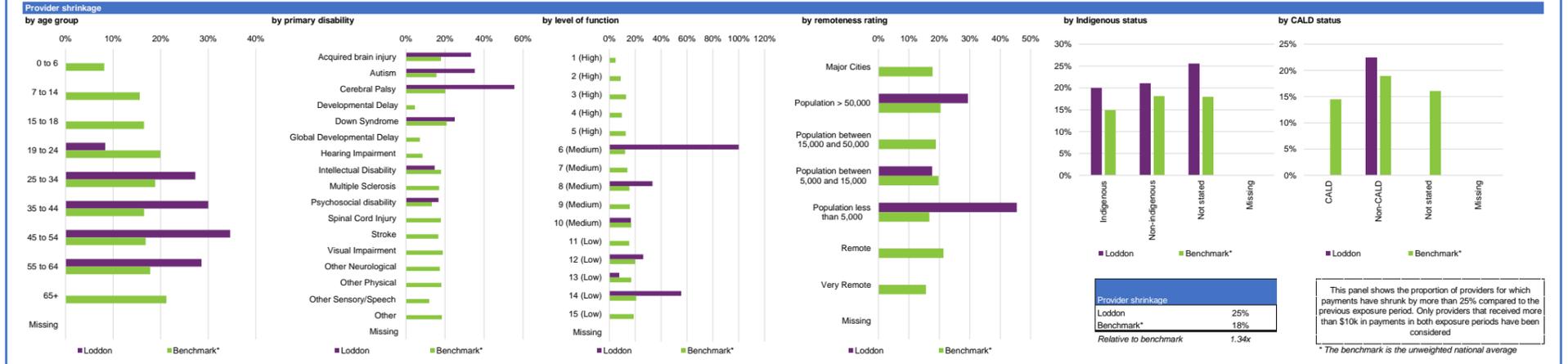
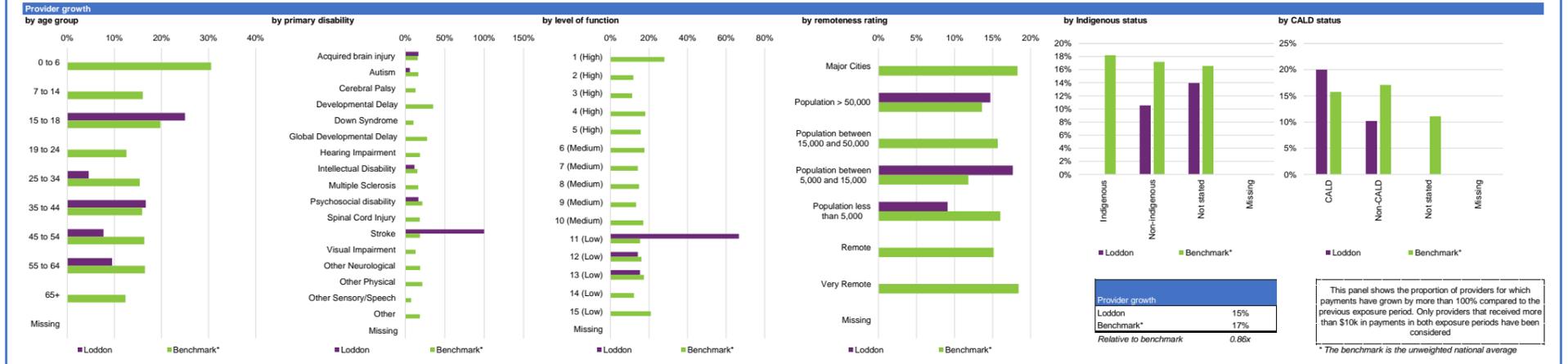
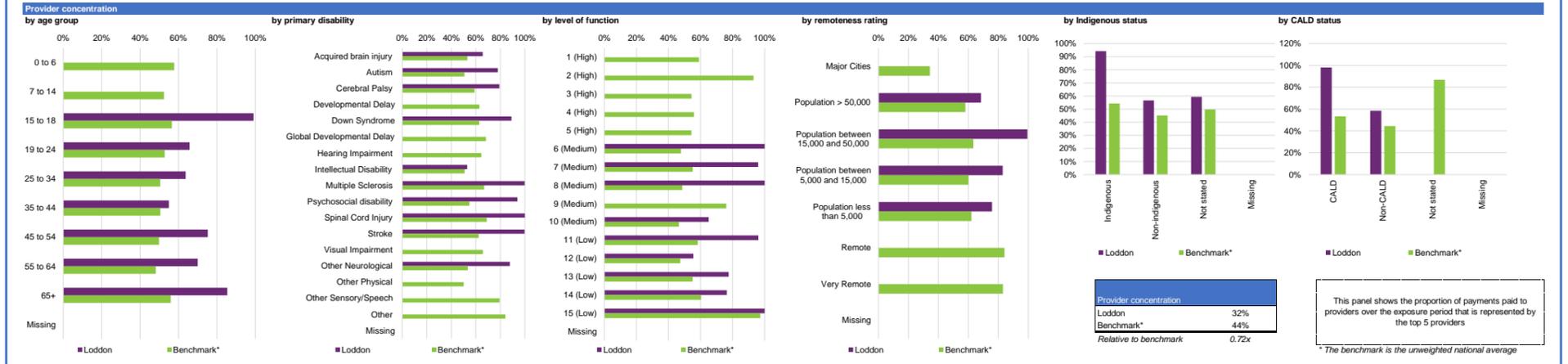
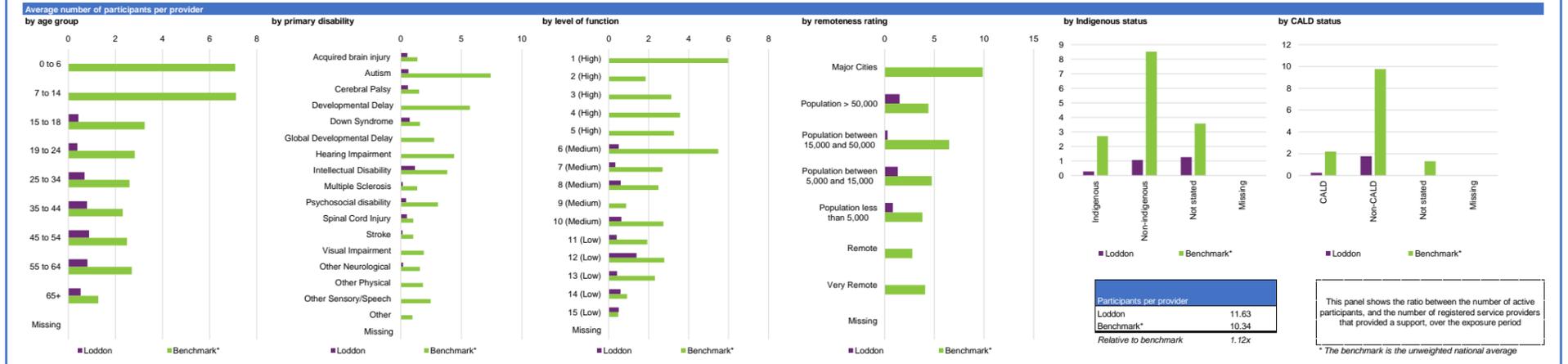
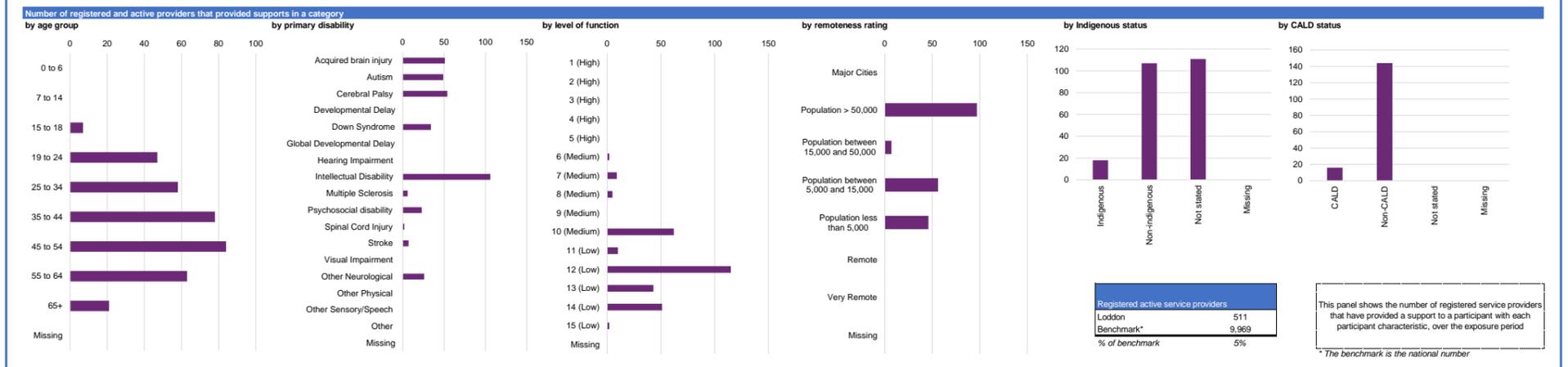
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Participant profile



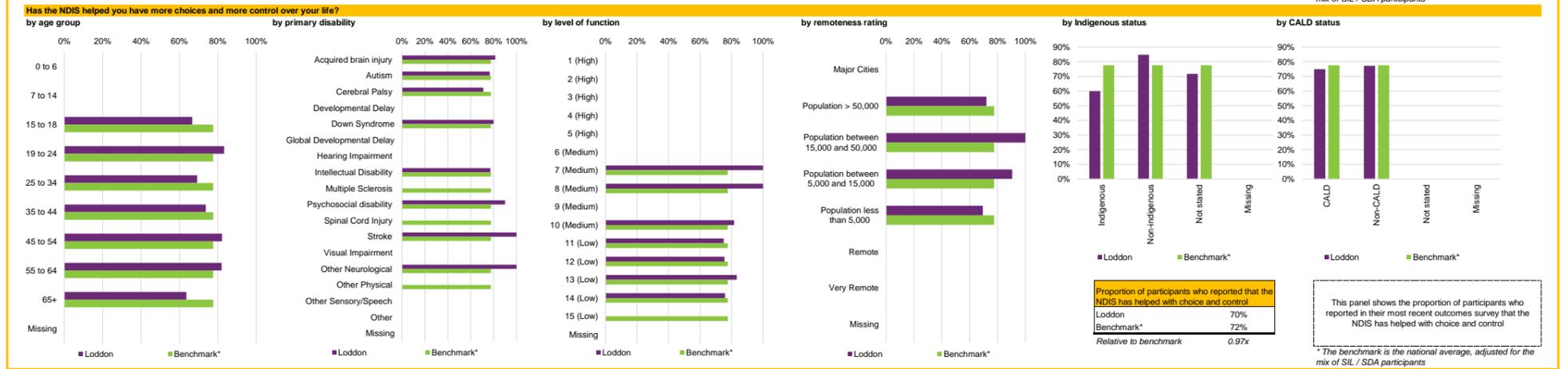
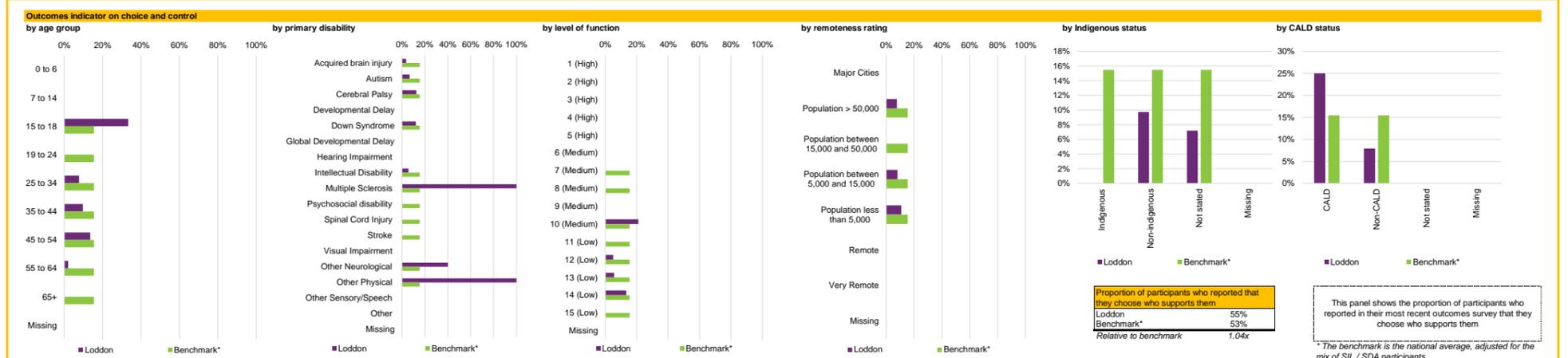
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	258	45	5.7	76%	0%	0%	0.37	0.21	57%	8%	77%
Daily Activities	258	42	6.1	87%	20%	0%	34.44	31.36	91%	8%	77%
Community	258	38	6.8	75%	12%	48%	7.28	4.04	56%	8%	77%
Transport	258	6	43.0	100%	0%	0%	0.38	0.31	83%	8%	77%
<b>Core total</b>	<b>258</b>	<b>84</b>	<b>3.1</b>	<b>80%</b>	<b>17%</b>	<b>25%</b>	<b>42.47</b>	<b>35.93</b>	<b>85%</b>	<b>8%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	257	59	4.4	64%	0%	0%	0.98	0.47	48%	8%	77%
Employment	20	8	2.5	100%	0%	50%	0.21	0.08	37%	16%	89%
Relationships	98	24	4.1	88%	20%	0%	0.66	0.28	43%	7%	75%
Social and Civic	3	1	3.0	100%	0%	0%	0.01	0.00	30%	0%	67%
Support Coordination	255	30	8.5	77%	7%	7%	0.86	0.70	81%	8%	77%
<b>Capacity Building total</b>	<b>258</b>	<b>94</b>	<b>2.7</b>	<b>51%</b>	<b>3%</b>	<b>10%</b>	<b>2.80</b>	<b>1.61</b>	<b>57%</b>	<b>8%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	88	16	5.5	96%	0%	50%	0.58	0.34	58%	10%	76%
Home Modifications	236	6	39.3	100%	33%	0%	1.56	1.30	84%	8%	77%
<b>Capital total</b>	<b>243</b>	<b>22</b>	<b>11.0</b>	<b>92%</b>	<b>14%</b>	<b>29%</b>	<b>2.14</b>	<b>1.64</b>	<b>77%</b>	<b>8%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>259</b>	<b>145</b>	<b>1.8</b>	<b>76%</b>	<b>14%</b>	<b>22%</b>	<b>47.41</b>	<b>39.17</b>	<b>83%</b>	<b>8%</b>	<b>77%</b>

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Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

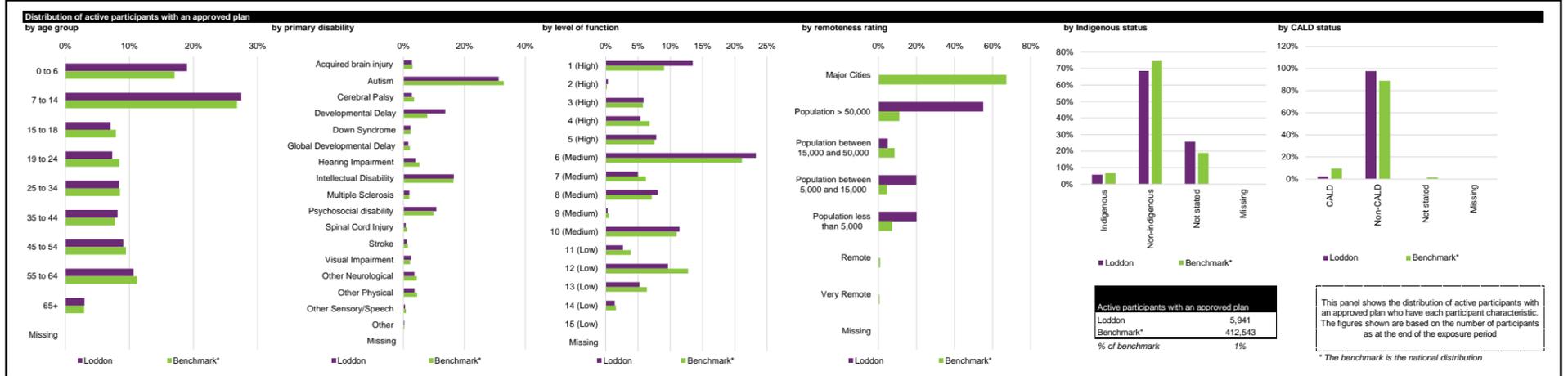
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

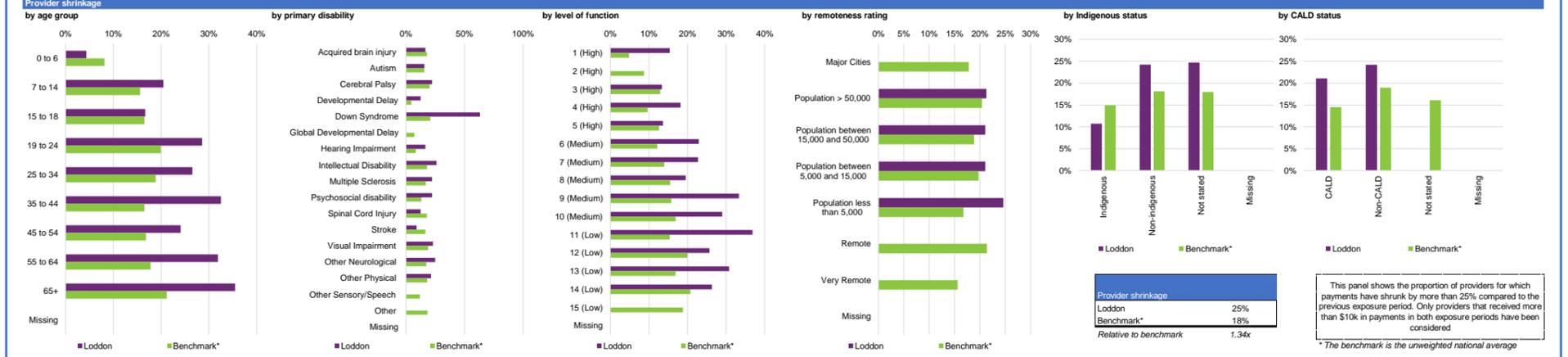
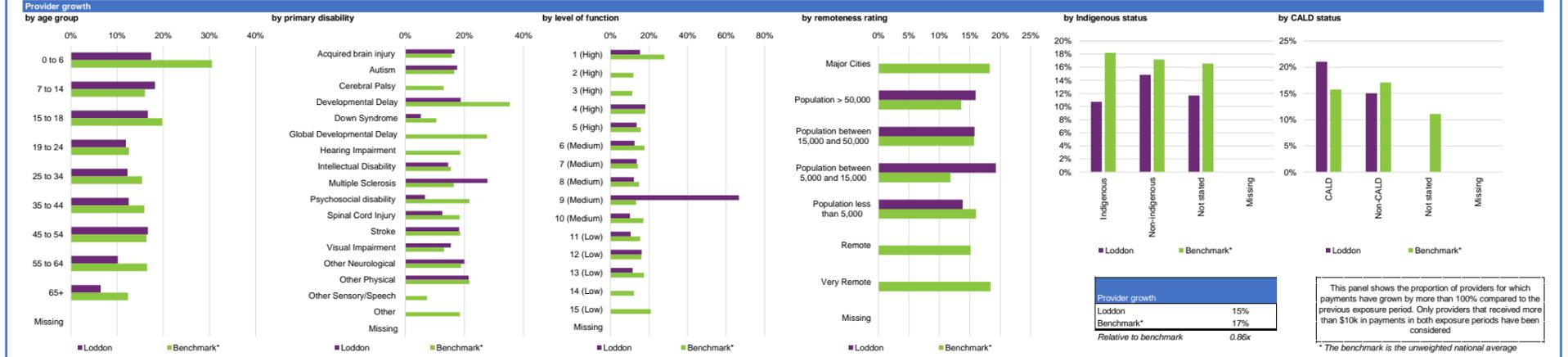
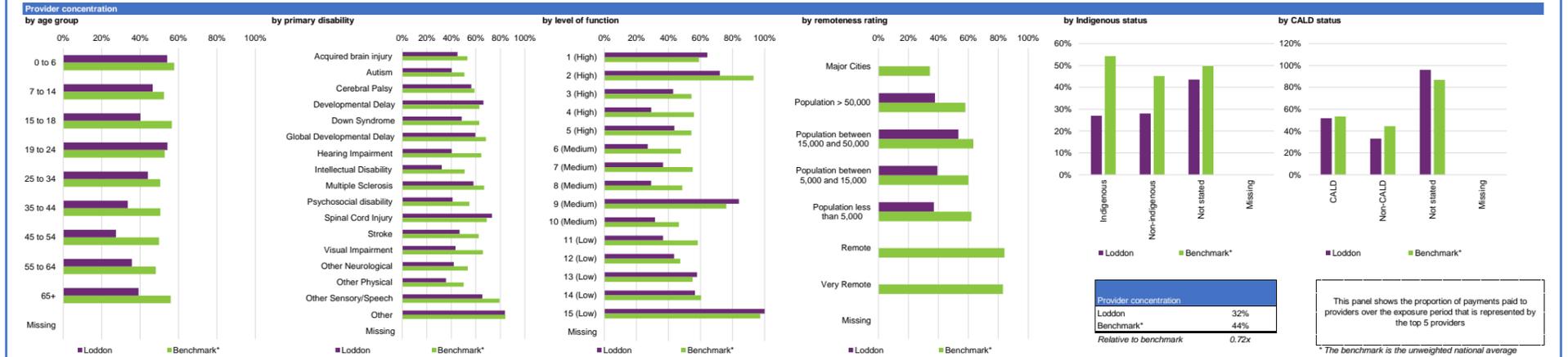
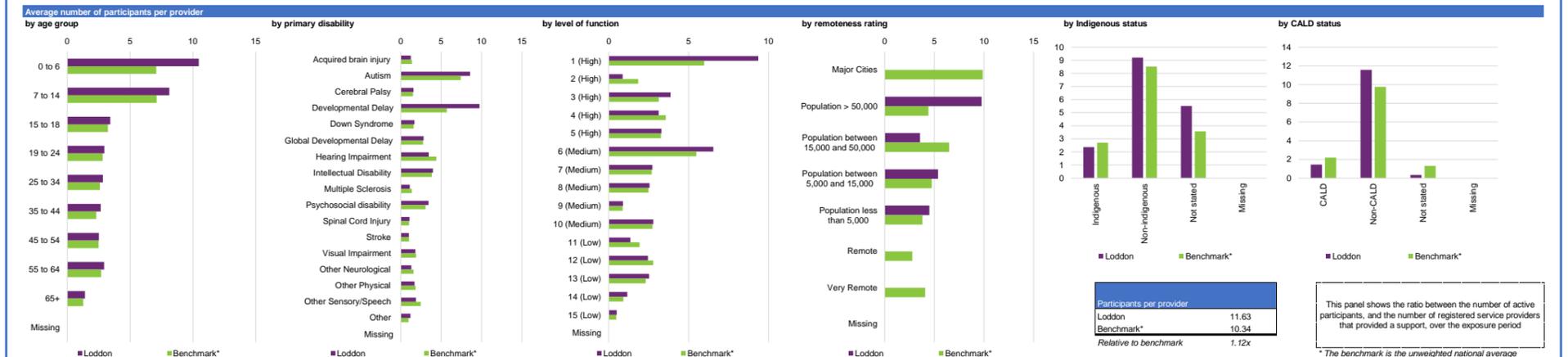
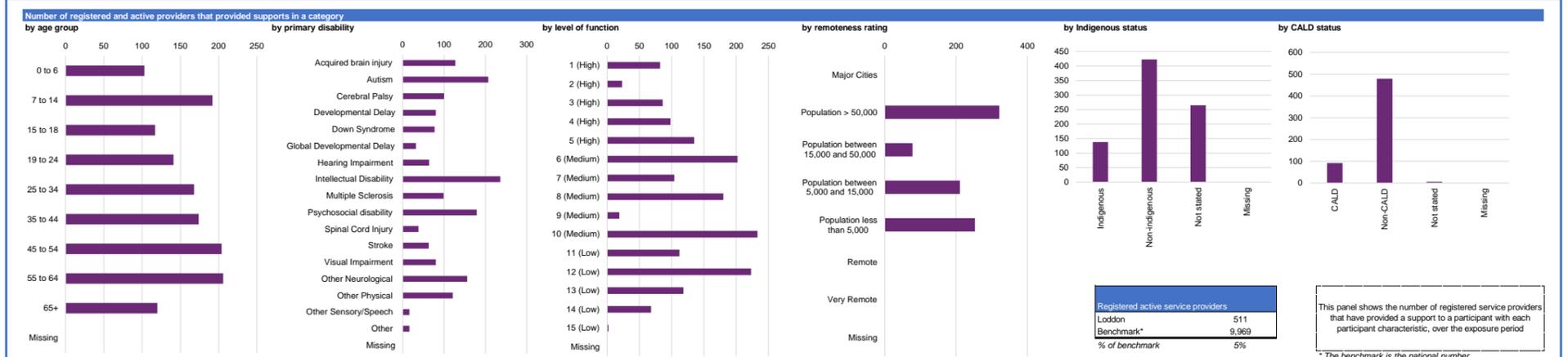
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,996	143	34.9	60%	38%	15%	3.13	2.12	68%	59%	69%
Daily Activities	4,991	161	31.0	68%	19%	22%	41.51	25.07	60%	59%	69%
Community	4,991	110	45.4	64%	15%	45%	29.51	12.06	41%	59%	69%
Transport	4,974	24	207.3	83%	0%	0%	3.55	3.66	103%	59%	69%
<b>Core total</b>	<b>5,013</b>	<b>276</b>	<b>18.2</b>	<b>62%</b>	<b>14%</b>	<b>35%</b>	<b>77.70</b>	<b>42.91</b>	<b>55%</b>	<b>59%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	5,538	205	27.0	55%	26%	12%	23.66	11.61	49%	59%	69%
Employment	355	26	13.7	94%	0%	44%	2.67	1.37	51%	55%	73%
Relationships	271	32	8.5	81%	13%	25%	1.36	0.58	43%	20%	57%
Social and Civic	257	20	12.9	95%	0%	0%	0.54	0.18	34%	59%	57%
Support Coordination	1,793	102	17.6	69%	12%	4%	4.67	3.54	76%	53%	68%
<b>Capacity Building total</b>	<b>5,624</b>	<b>296</b>	<b>19.0</b>	<b>43%</b>	<b>19%</b>	<b>13%</b>	<b>34.37</b>	<b>18.52</b>	<b>54%</b>	<b>59%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	1,014	102	9.9	70%	20%	30%	5.89	3.67	62%	69%	72%
Home Modifications	203	26	7.8	87%	25%	0%	1.72	1.30	75%	69%	69%
<b>Capital total</b>	<b>1,060</b>	<b>110</b>	<b>9.6</b>	<b>65%</b>	<b>23%</b>	<b>23%</b>	<b>7.61</b>	<b>4.96</b>	<b>65%</b>	<b>68%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,682</b>	<b>488</b>	<b>11.6</b>	<b>48%</b>	<b>15%</b>	<b>25%</b>	<b>119.68</b>	<b>66.39</b>	<b>55%</b>	<b>60%</b>	<b>69%</b>

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