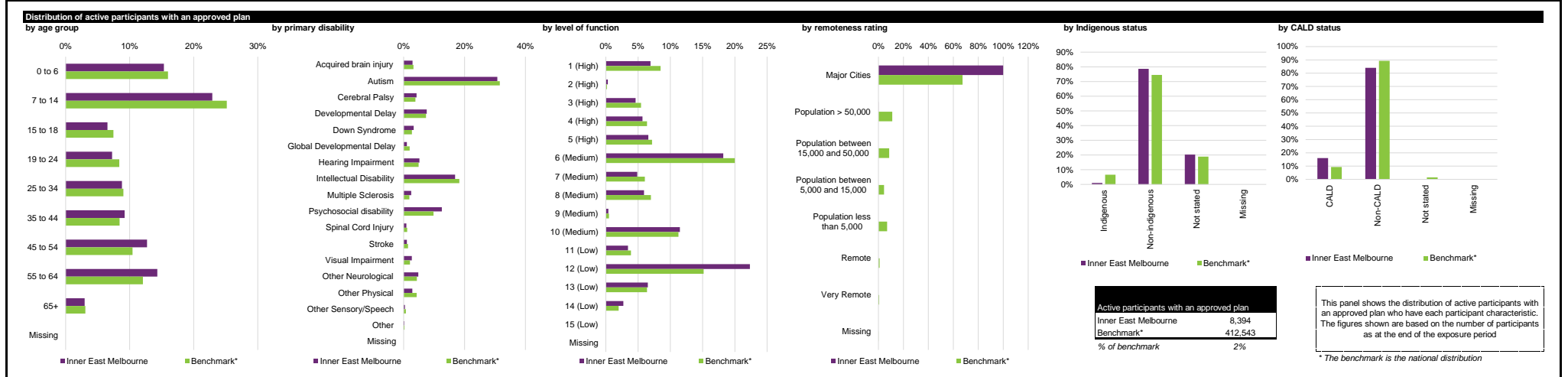
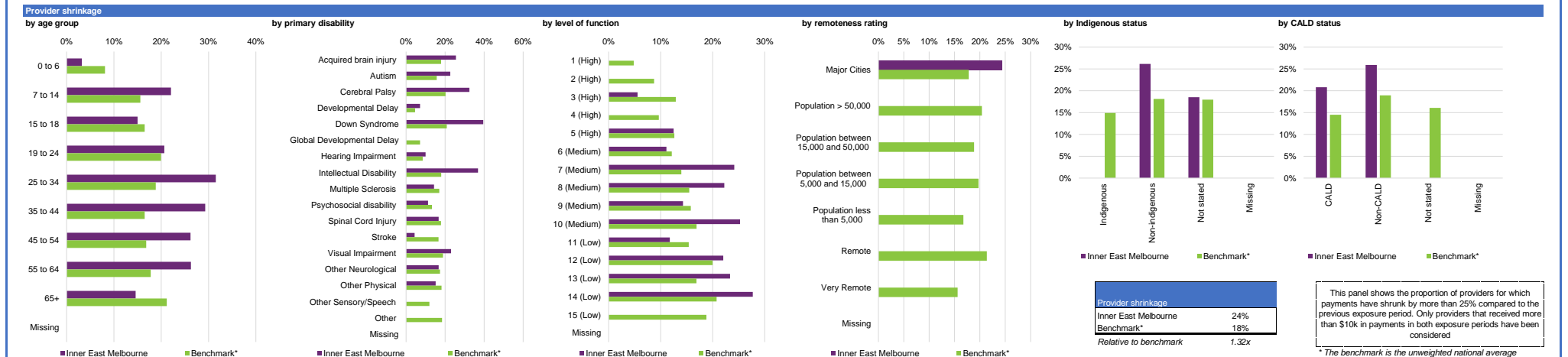
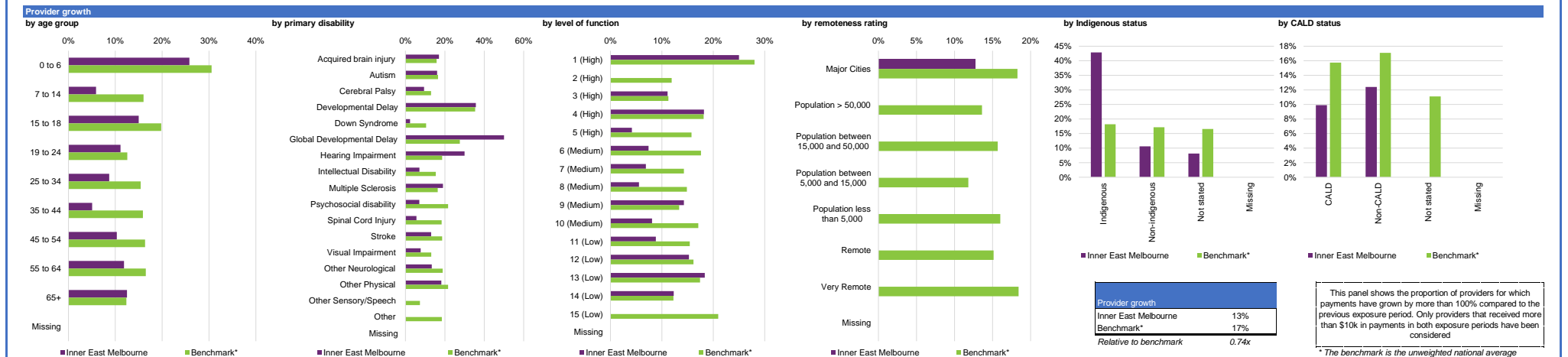
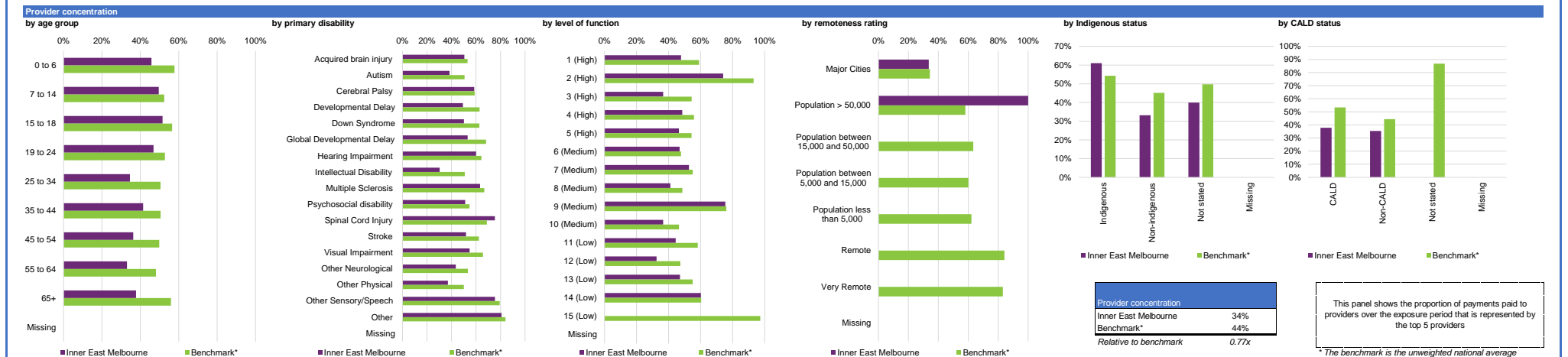
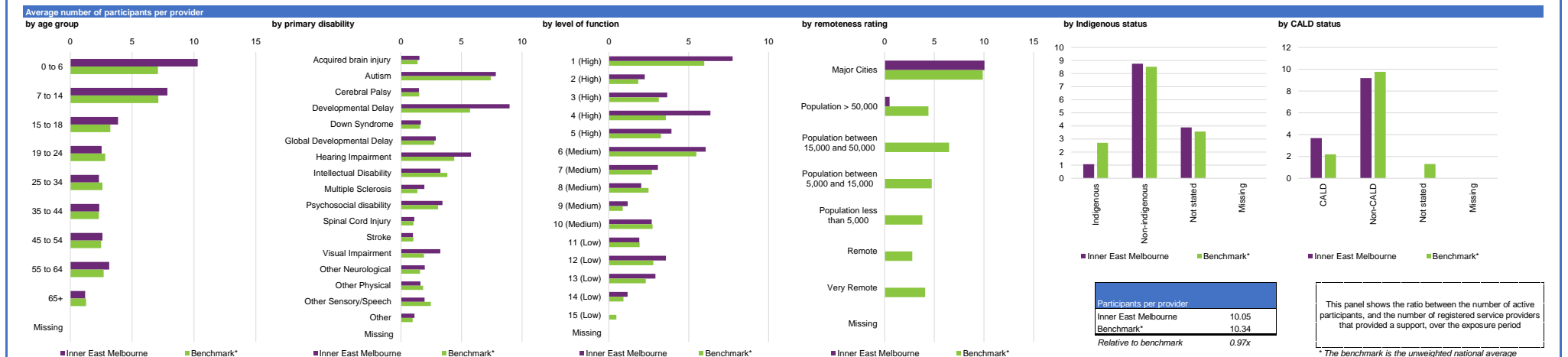
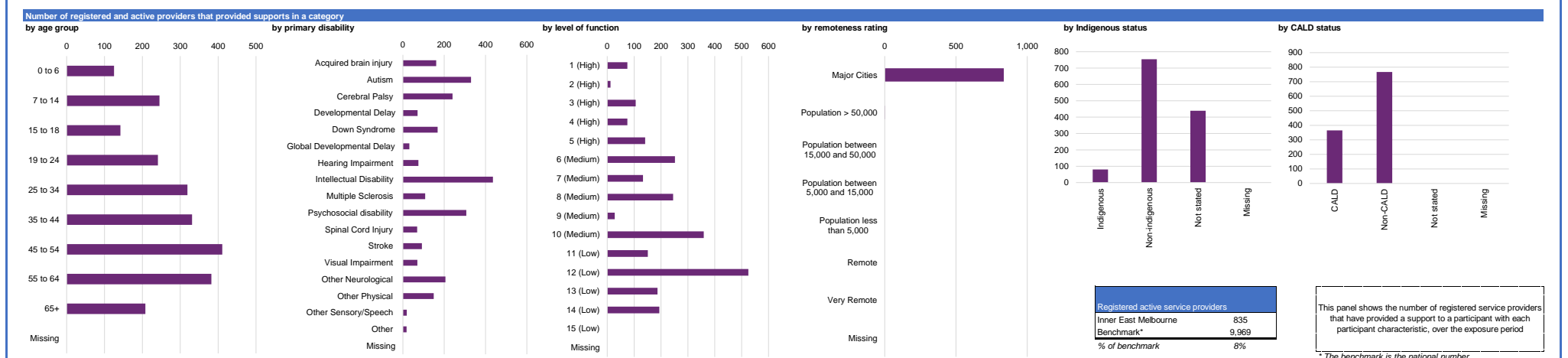


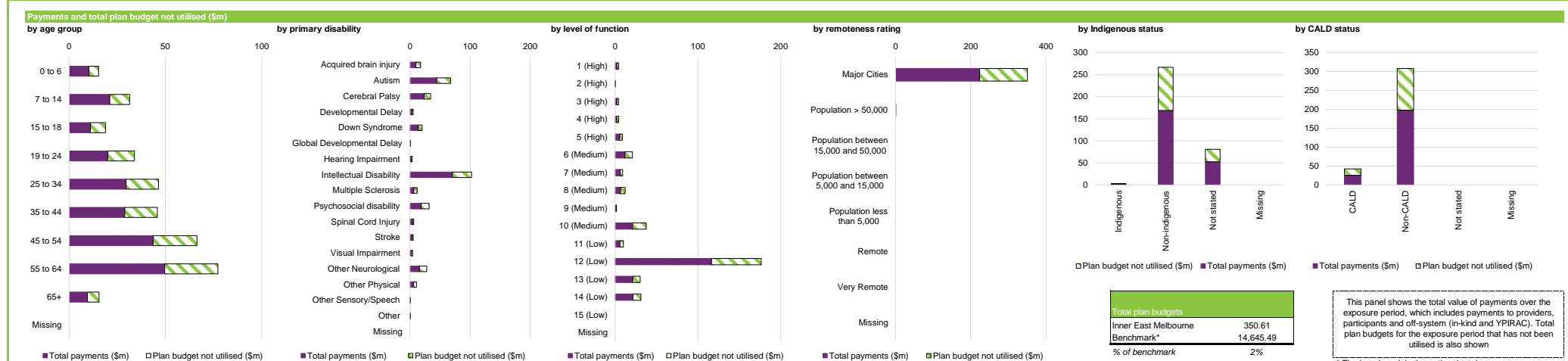
Participant profile



Service provider indicators

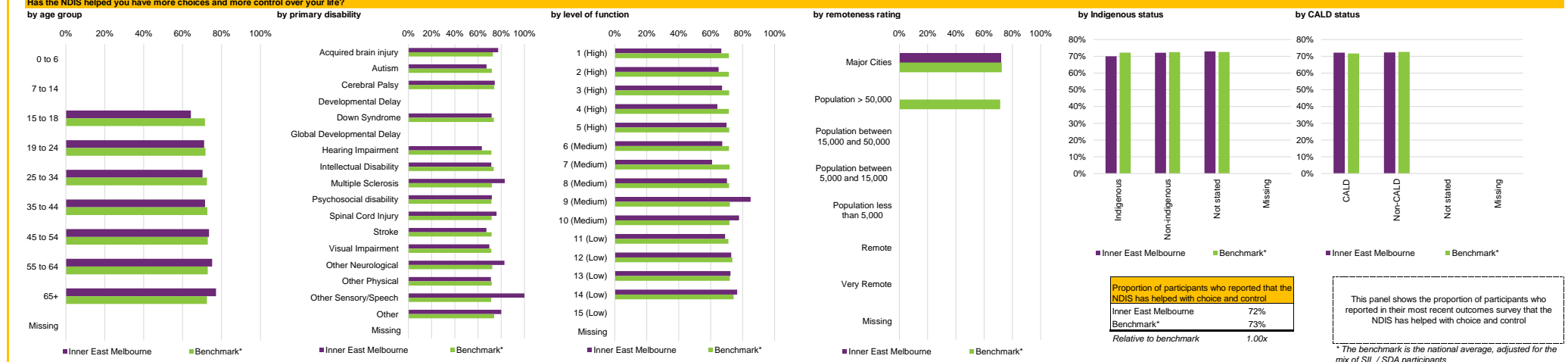
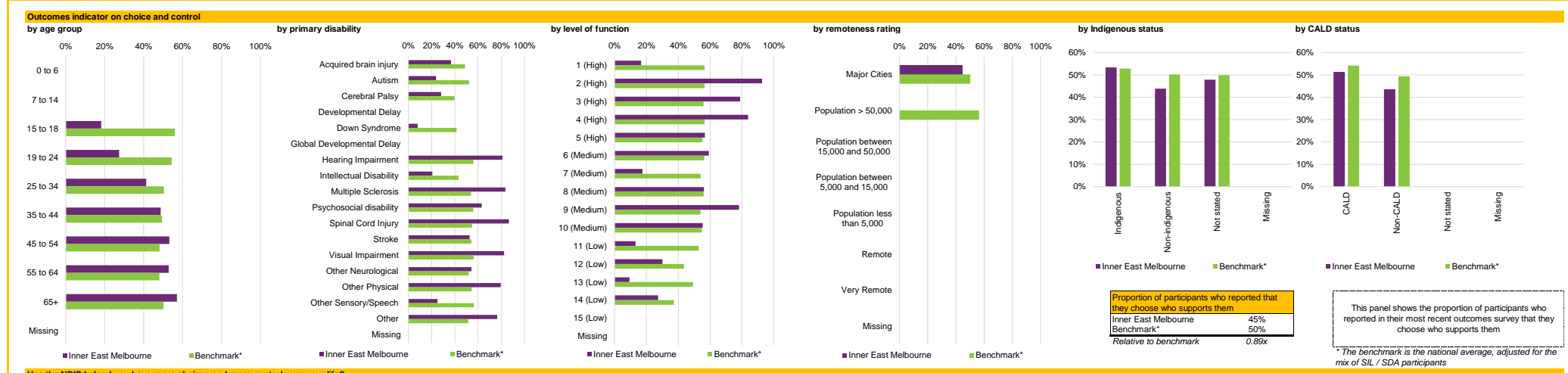


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,847	195	40.2	66%	19%	12%	7.13	4.60	65%	44%	73%
Daily Activities	7,852	285	27.6	62%	21%	22%	166.61	128.67	77%	44%	73%
Community	7,854	225	34.9	60%	5%	55%	79.09	29.22	37%	44%	73%
Transport	7,866	55	143.0	75%	0%	80%	7.01	6.47	92%	44%	73%
Core total	7,884	459	17.2	59%	11%	33%	259.85	168.96	65%	44%	73%
Capacity Building											
Daily Activities	8,148	361	22.6	61%	10%	21%	47.54	27.37	58%	44%	72%
Employment	521	43	12.1	76%	5%	33%	3.62	1.58	44%	37%	70%
Relationships	921	84	11.0	55%	19%	13%	4.97	2.80	56%	9%	72%
Social and Civic	968	50	19.4	66%	0%	67%	1.93	0.47	24%	44%	69%
Support Coordination	4,224	213	19.8	39%	2%	9%	10.70	7.73	72%	40%	73%
Capacity Building total	8,299	547	15.2	41%	7%	15%	72.54	43.11	59%	45%	72%
Capital											
Assistive Technology	1,955	141	13.9	46%	37%	17%	12.57	7.19	57%	50%	76%
Home Modifications	1,082	47	23.0	66%	30%	20%	5.66	4.25	75%	23%	76%
Capital total	2,417	170	14.2	40%	37%	18%	18.23	11.44	63%	41%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,394	835	10.1	53%	13%	24%	350.61	223.51	64%	45%	72%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

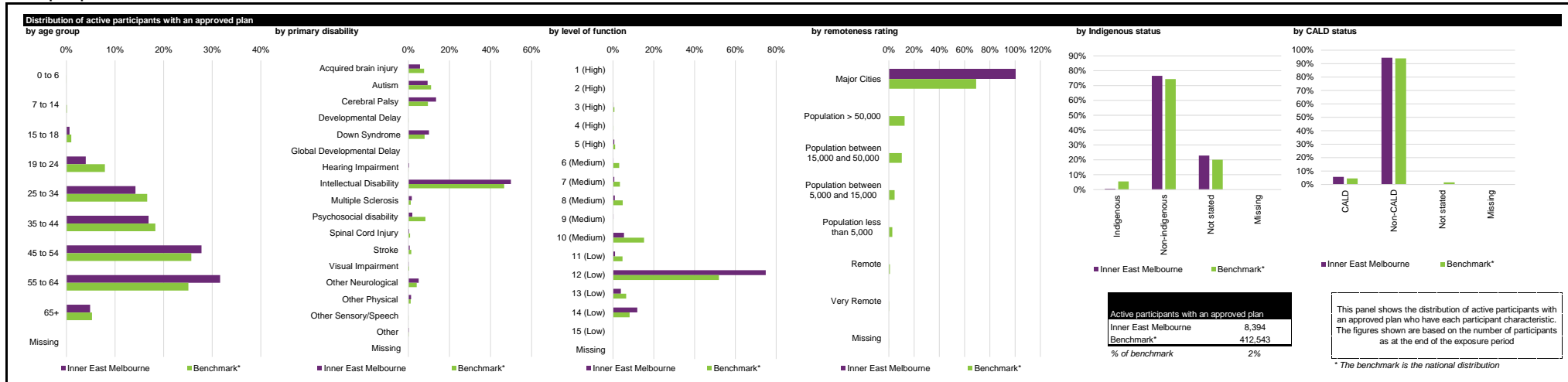
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

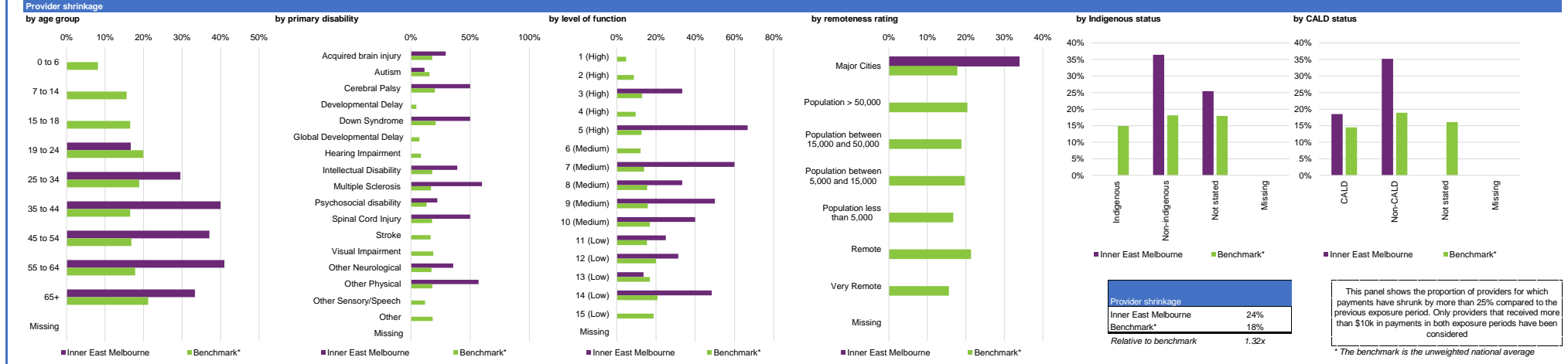
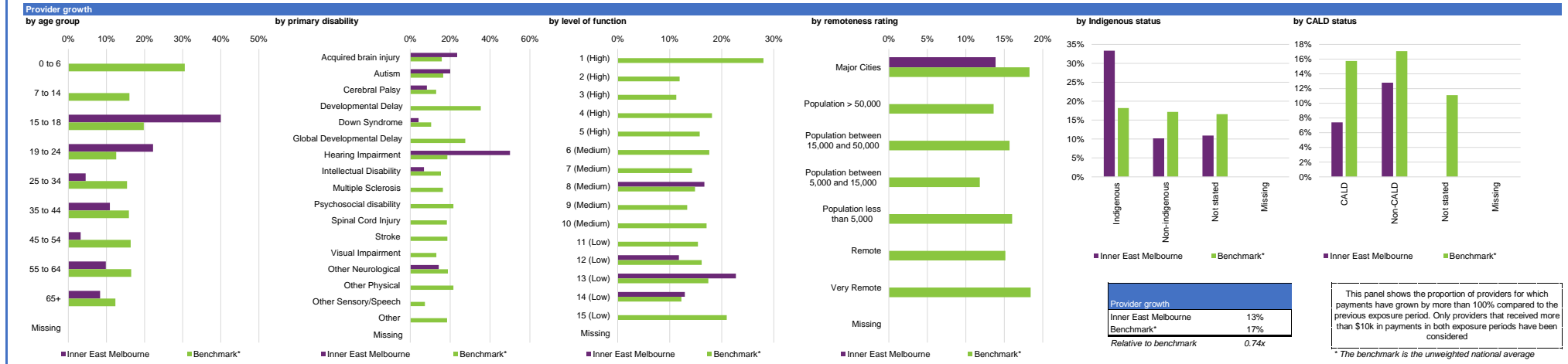
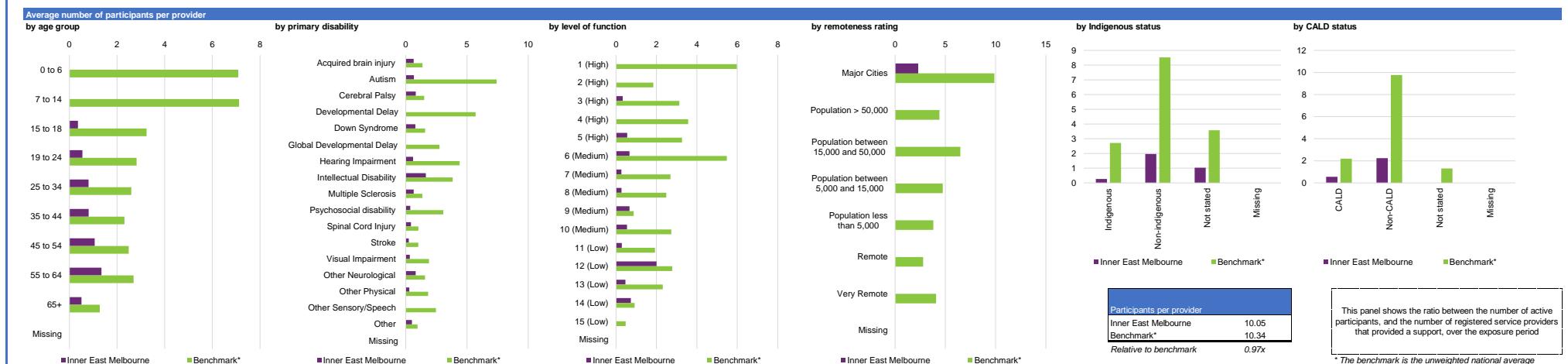
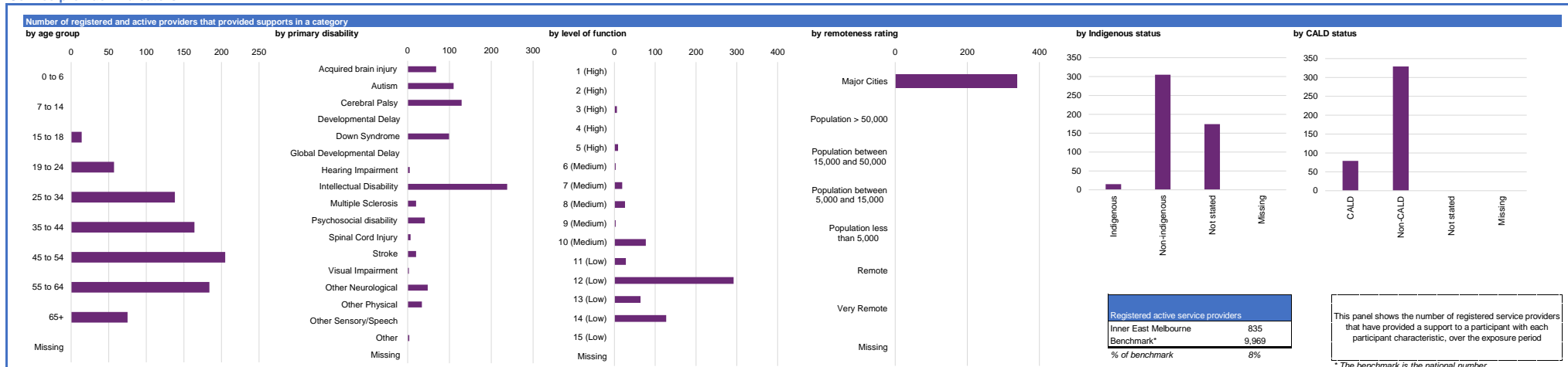
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators





Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	781	98	8.0	60%	21%	7%	1.31	0.80	61%	8%	75%
Daily Activities	781	86	9.1	73%	18%	15%	86.69	77.16	89%	8%	75%
Community	781	94	8.3	58%	2%	66%	24.46	7.66	31%	8%	75%
Transport	781	34	23.0	86%	0%	50%	1.29	0.85	66%	8%	75%
Core total	781	194	4.0	66%	10%	43%	113.74	86.48	76%	8%	75%
Capacity Building											
Daily Activities	770	129	6.0	61%	9%	25%	3.98	2.12	53%	7%	74%
Employment	43	15	2.9	97%	0%	67%	0.40	0.11	27%	14%	85%
Relationships	353	49	7.2	56%	28%	17%	1.95	1.18	60%	6%	73%
Social and Civic	12	2	6.0	100%	0%	0%	0.02	0.01	59%	17%	83%
Support Coordination	774	95	8.1	48%	0%	3%	2.29	1.82	80%	8%	75%
Capacity Building total	778	220	3.5	37%	11%	16%	9.16	5.67	62%	8%	75%
Capital											
Assistive Technology	355	63	5.6	69%	31%	46%	2.69	1.57	58%	10%	76%
Home Modifications	752	11	68.4	100%	0%	33%	3.98	2.91	73%	8%	75%
Capital total	763	74	10.3	63%	21%	42%	6.67	4.48	67%	8%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	781	338	2.3	59%	14%	34%	129.57	96.63	75%	8%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

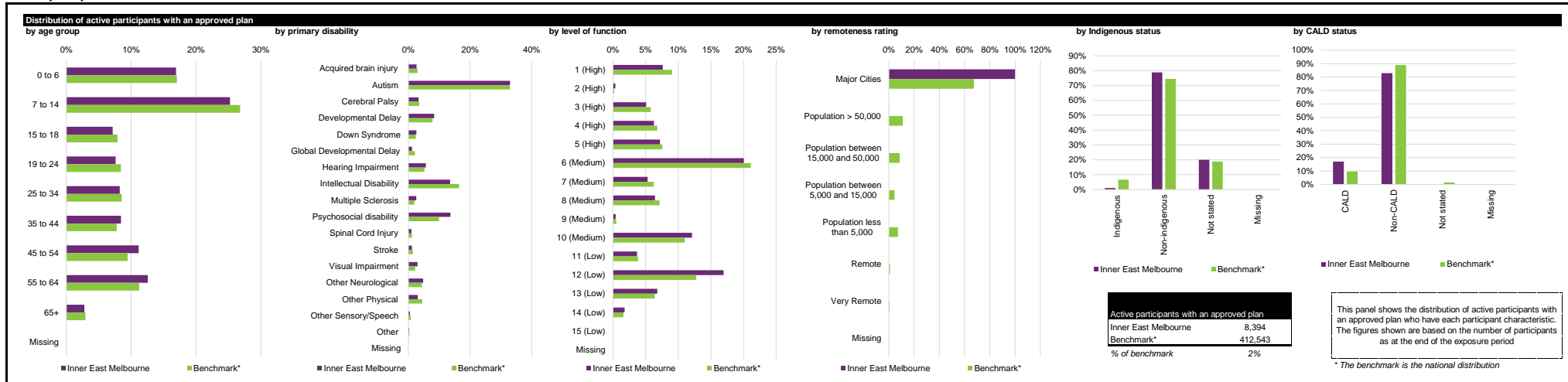
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- Total plan budgets:** Value of supports committed in participant plans for the exposure period
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

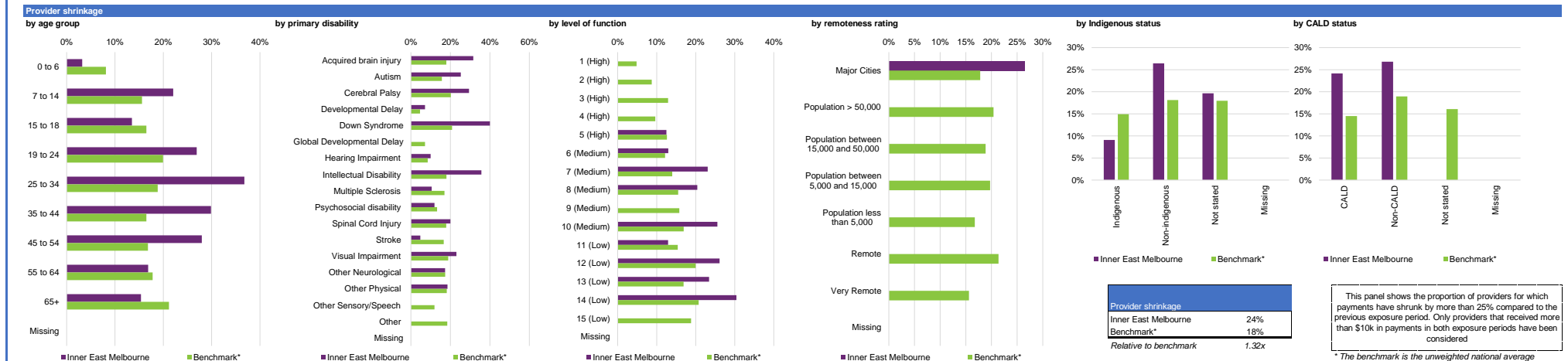
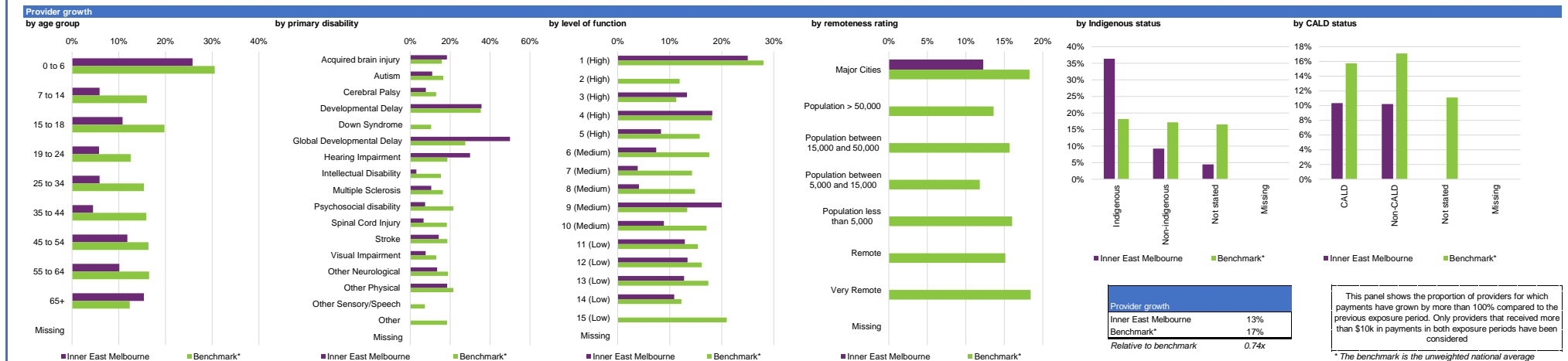
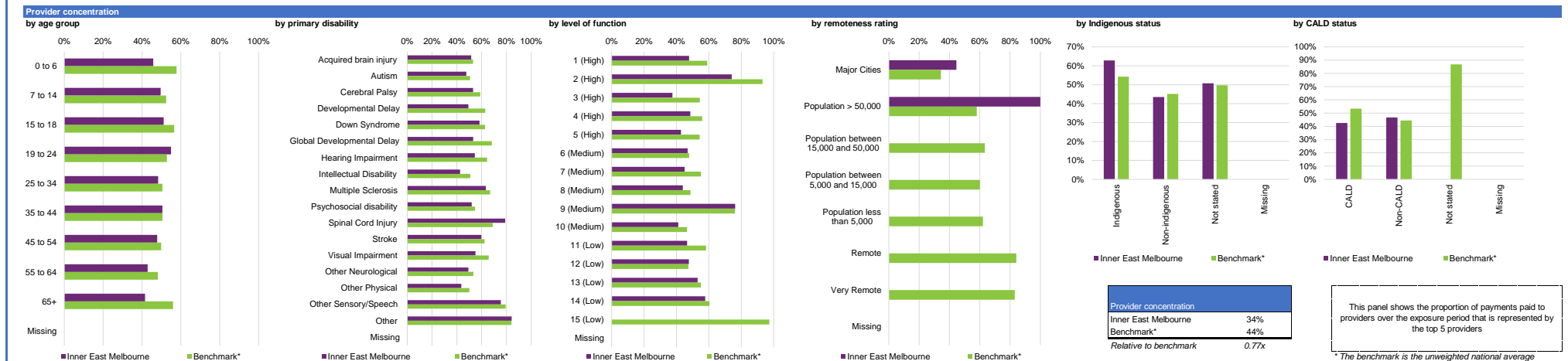
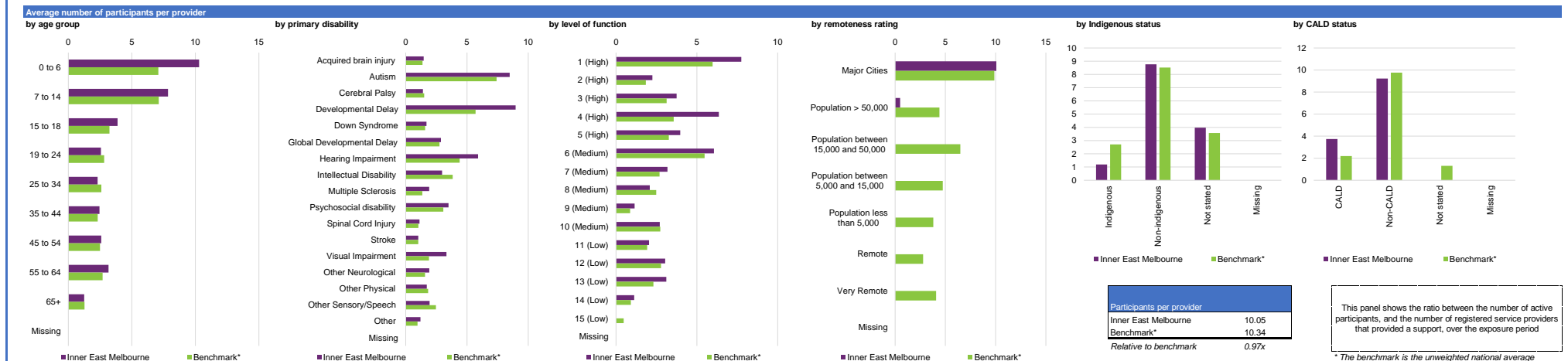
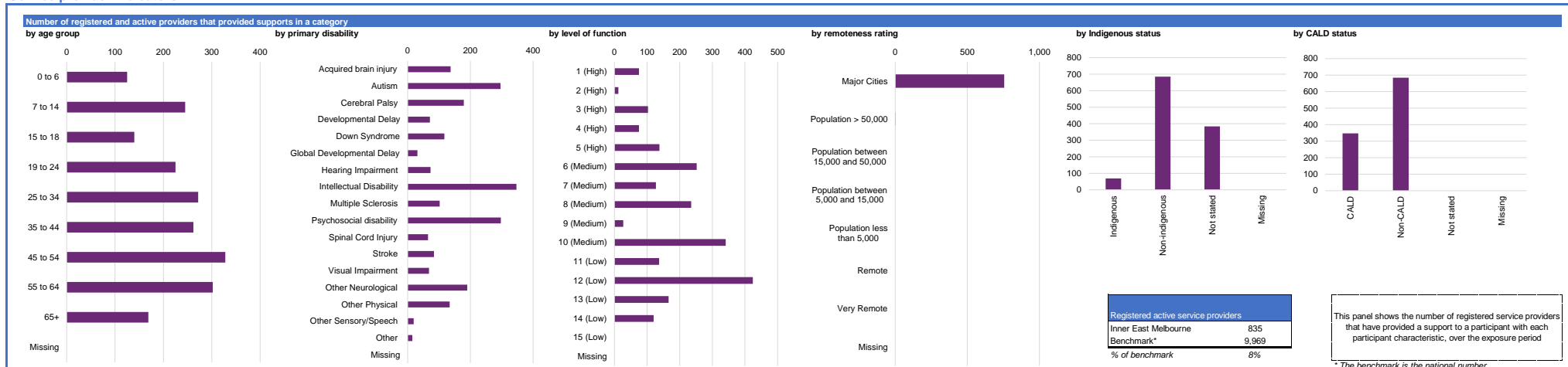
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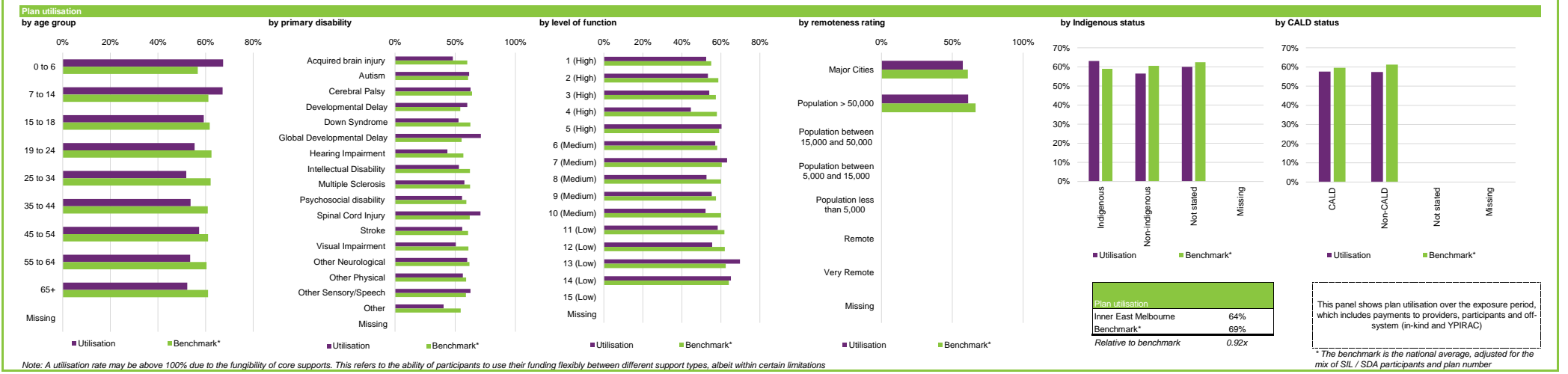
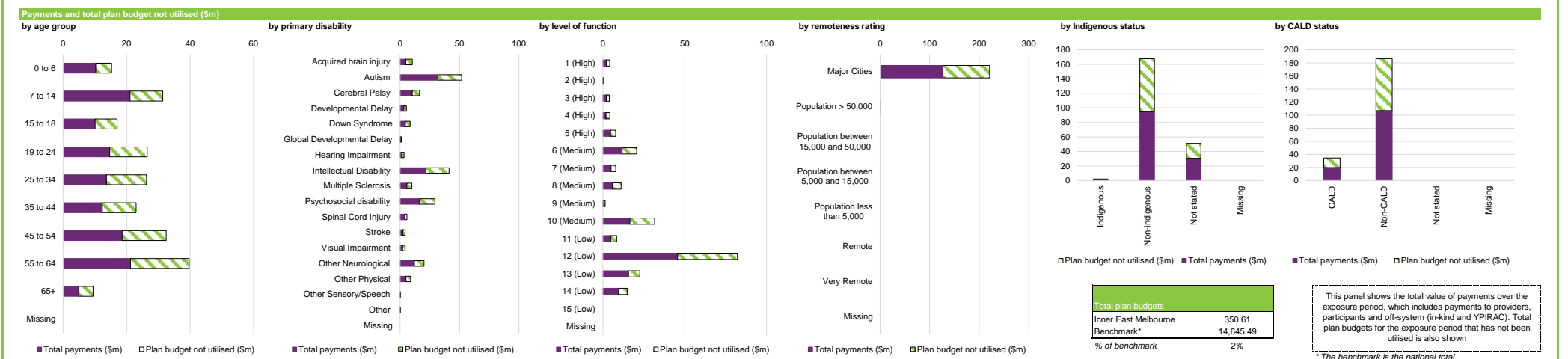
Participant profile



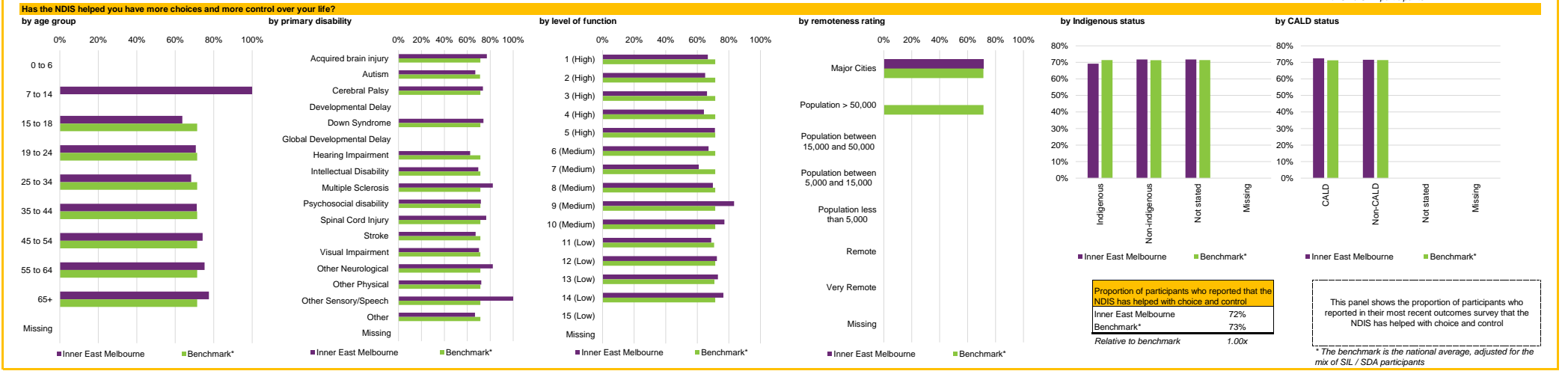
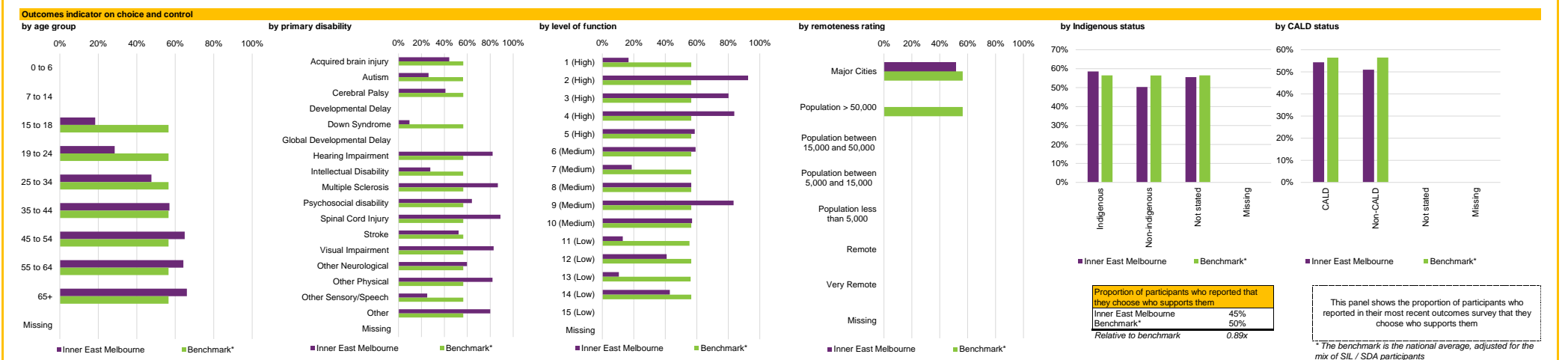
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,066	166	42.6	72%	31%	6%	5.82	3.80	65%	51%	72%
Daily Activities	7,071	255	27.7	75%	18%	27%	79.92	51.51	64%	51%	72%
Community	7,073	204	34.7	68%	6%	41%	54.63	21.56	39%	51%	72%
Transport	7,085	37	191.5	82%	0%	33%	5.73	5.61	98%	51%	72%
Core total	7,103	393	18.1	72%	11%	36%	146.11	82.48	56%	51%	72%
Capacity Building											
Daily Activities	7,378	311	23.7	62%	13%	17%	43.55	25.25	58%	51%	72%
Employment	478	41	11.7	75%	5%	35%	3.22	1.47	46%	39%	69%
Relationships	568	80	7.1	59%	9%	13%	3.02	1.62	54%	12%	71%
Social and Civic	956	50	19.1	68%	0%	67%	1.91	0.46	24%	45%	69%
Support Coordination	3,450	209	16.5	43%	4%	9%	8.41	5.90	70%	49%	72%
Capacity Building total	7,521	503	15.0	44%	7%	14%	63.38	37.44	59%	51%	72%
Capital											
Assistive Technology	1,600	130	12.3	45%	35%	24%	9.88	5.62	57%	62%	77%
Home Modifications	330	37	8.9	76%	75%	0%	1.68	1.34	80%	61%	81%
Capital total	1,654	149	11.1	40%	38%	22%	11.56	6.95	60%	62%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,613	756	10.1	60%	12%	26%	221.04	126.87	57%	52%	72%

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