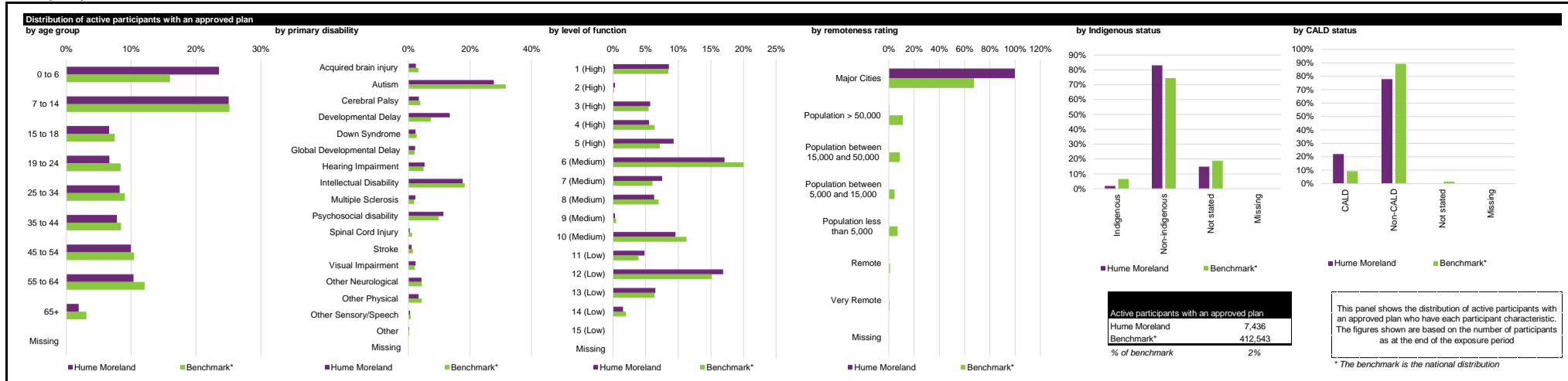
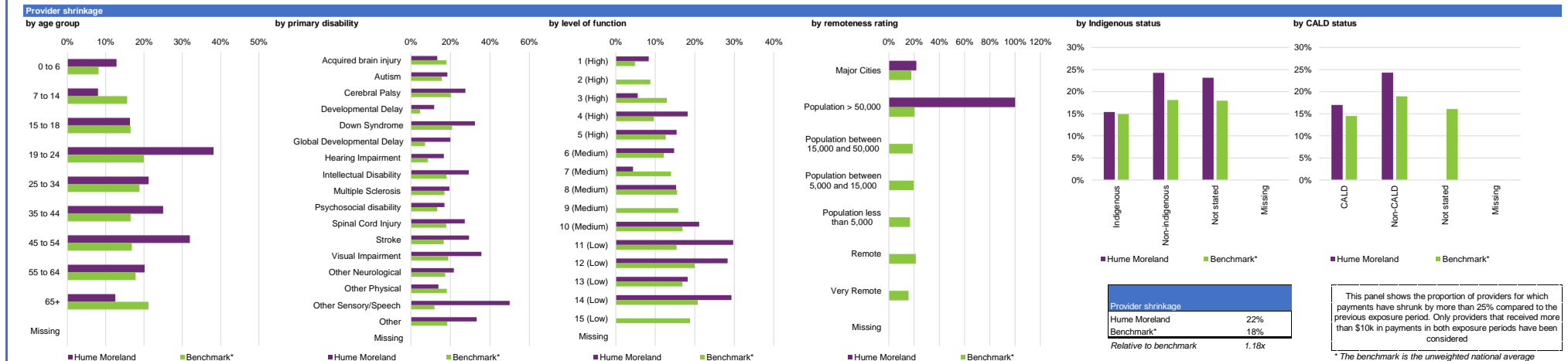
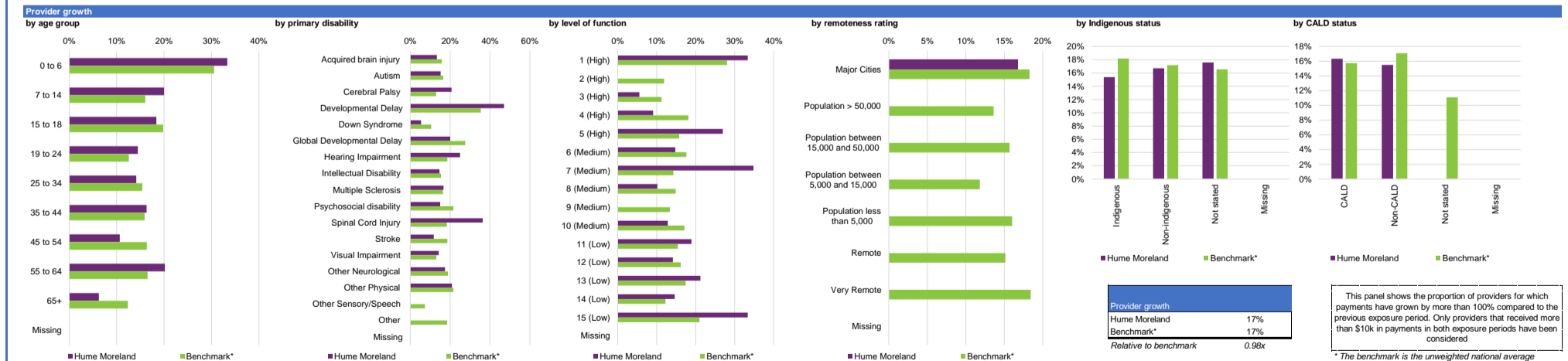
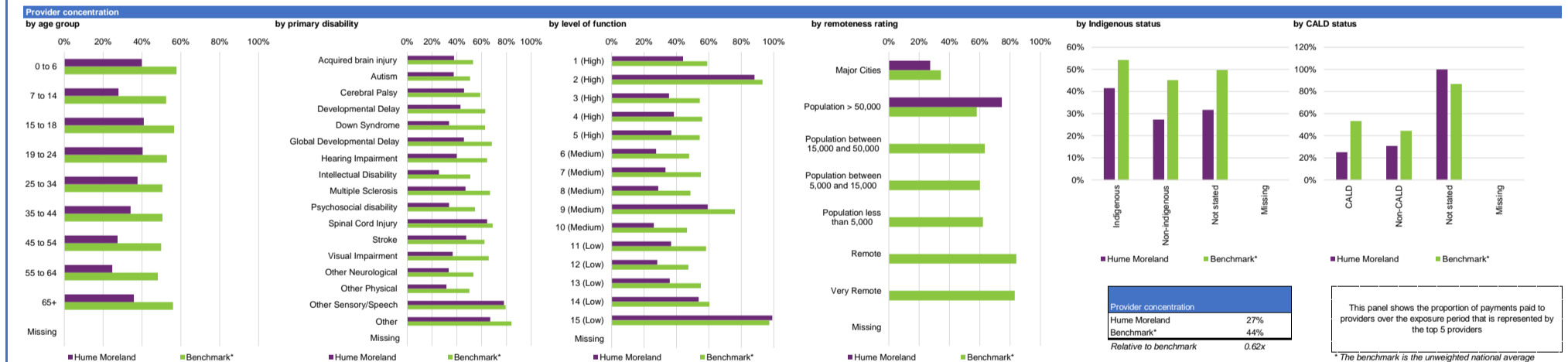
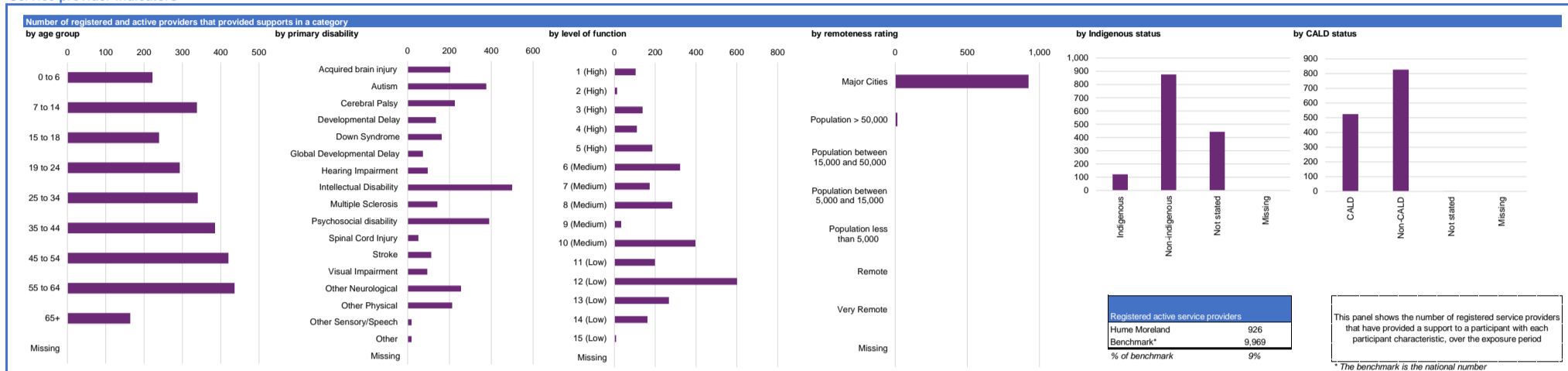


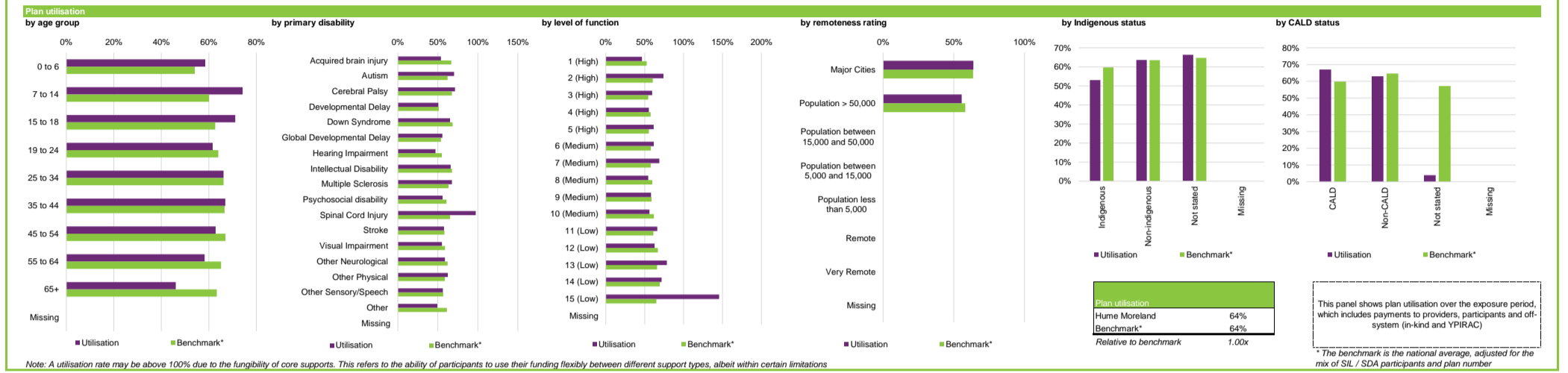
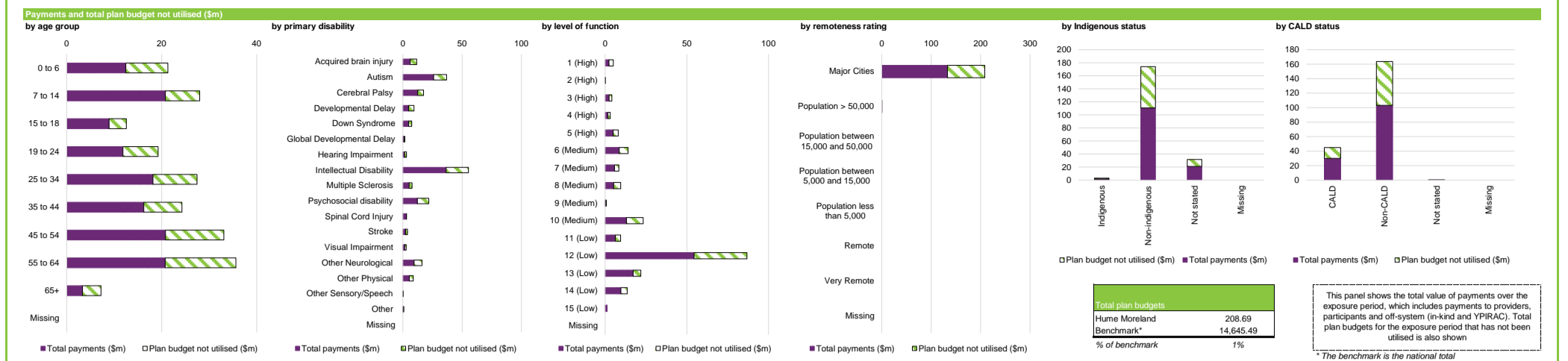
Participant profile



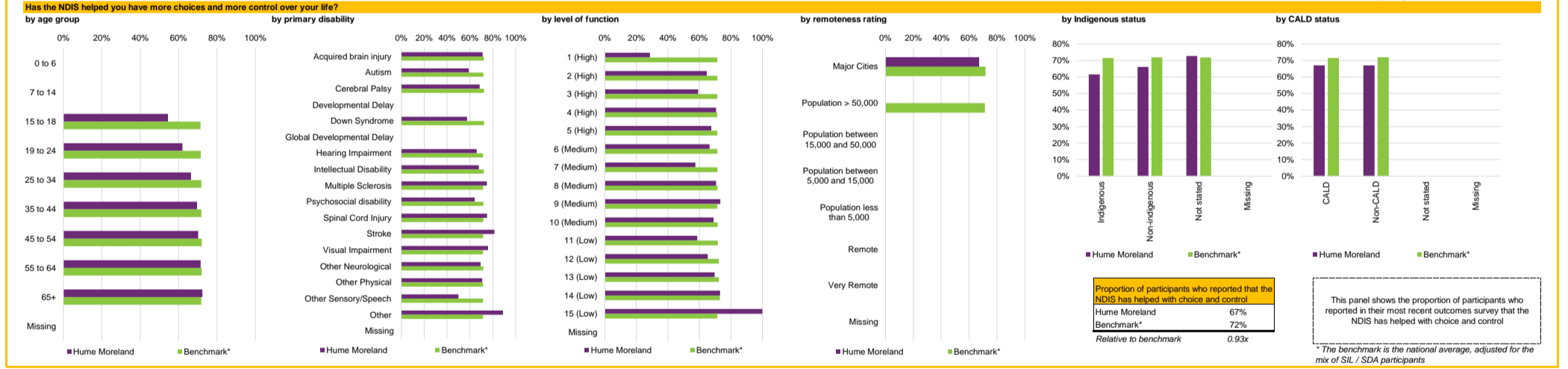
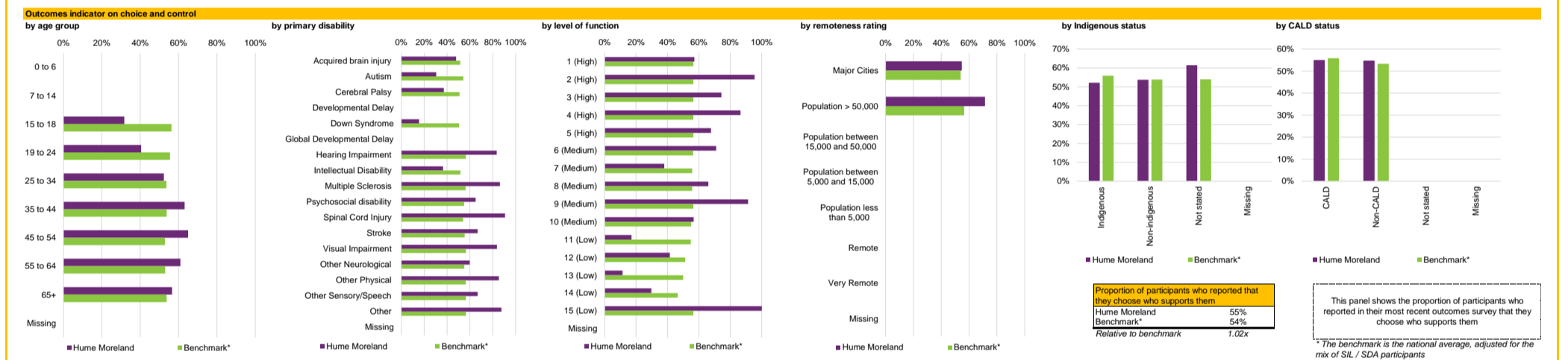
Service provider indicators



Plan utilisation



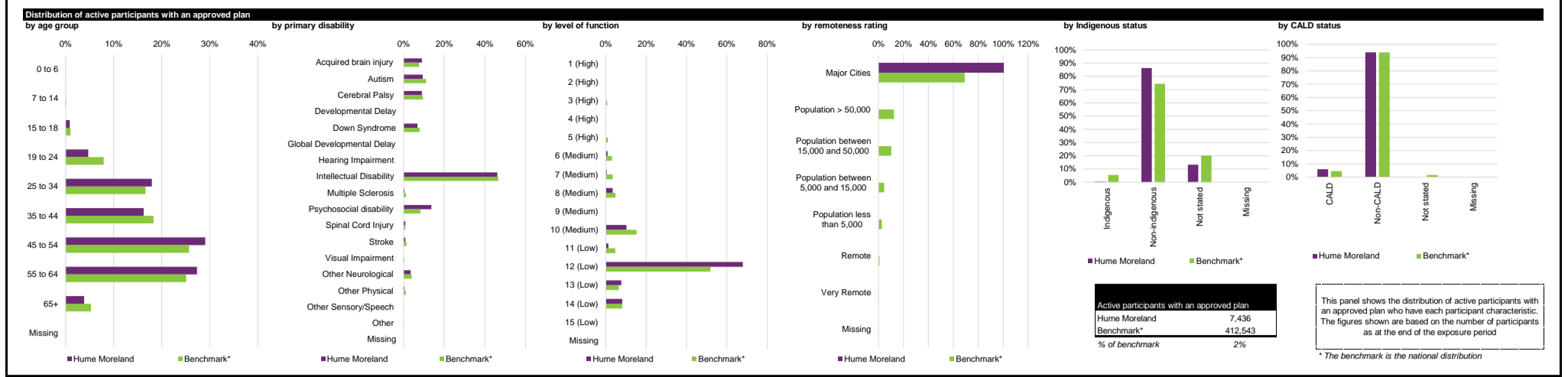
Outcomes framework



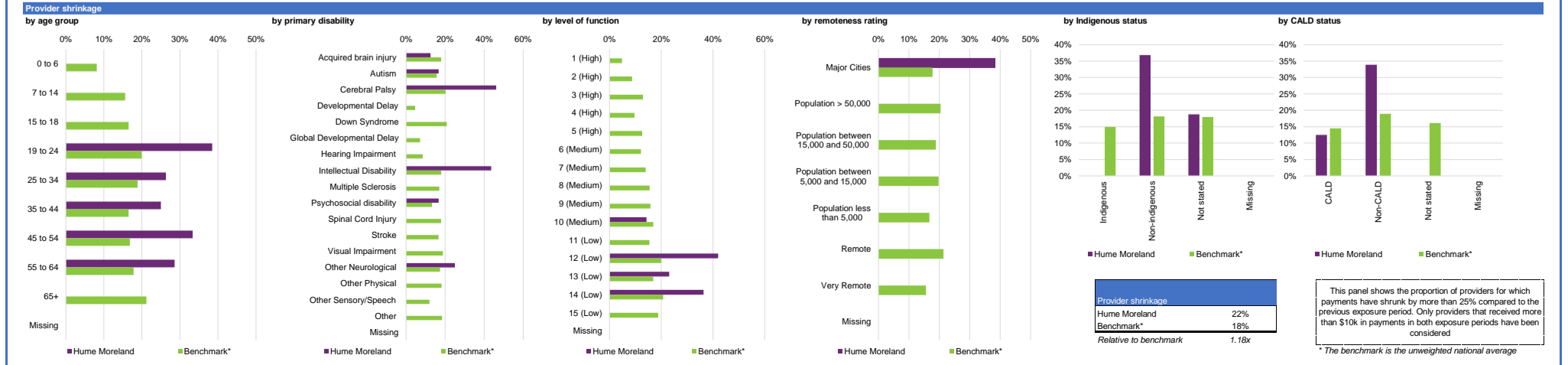
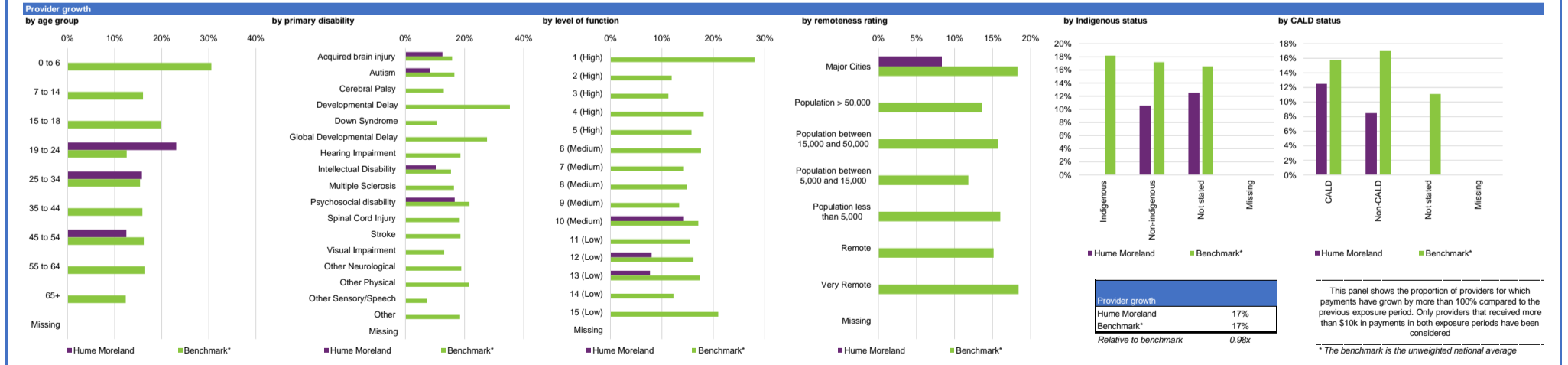
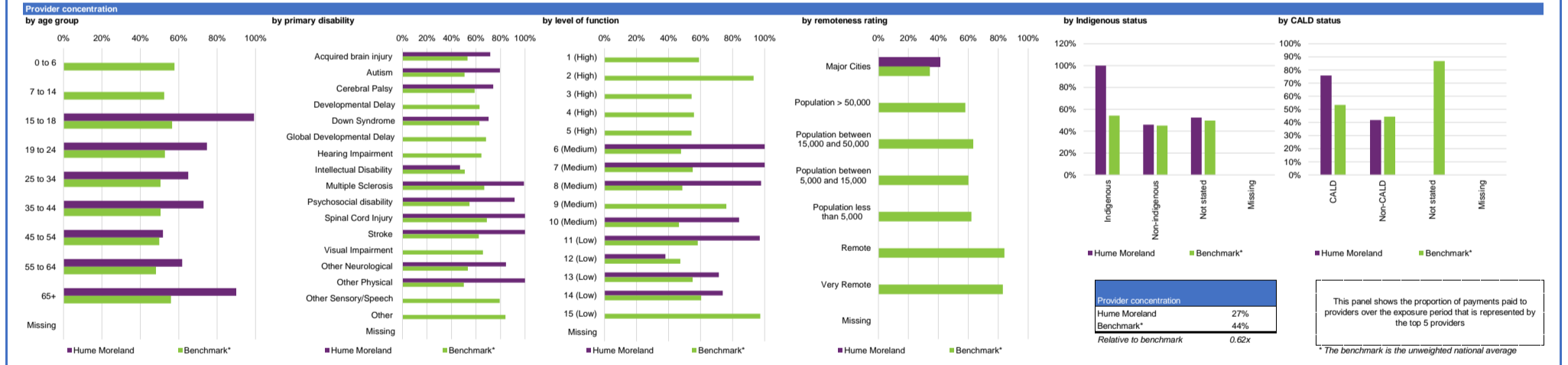
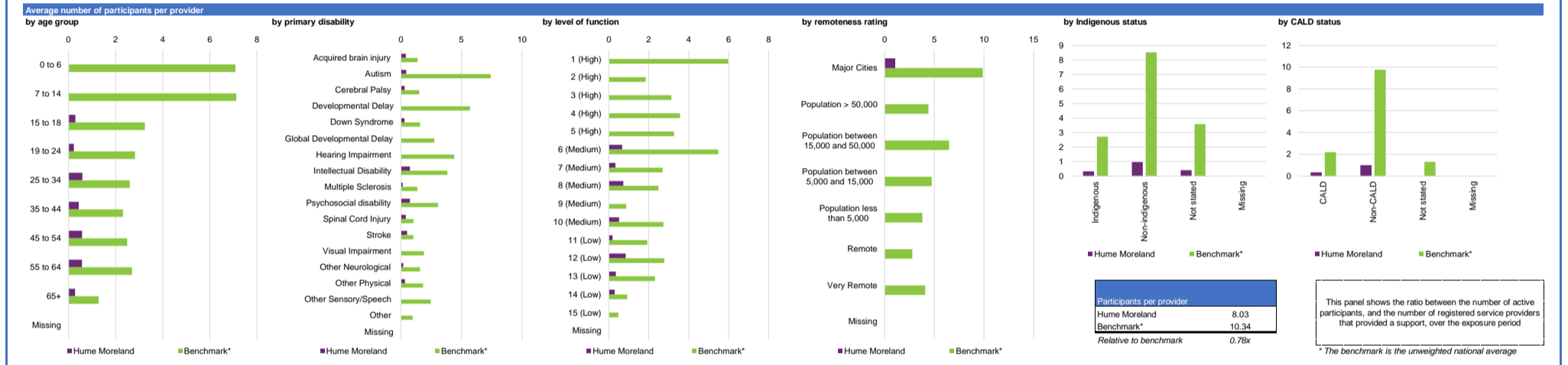
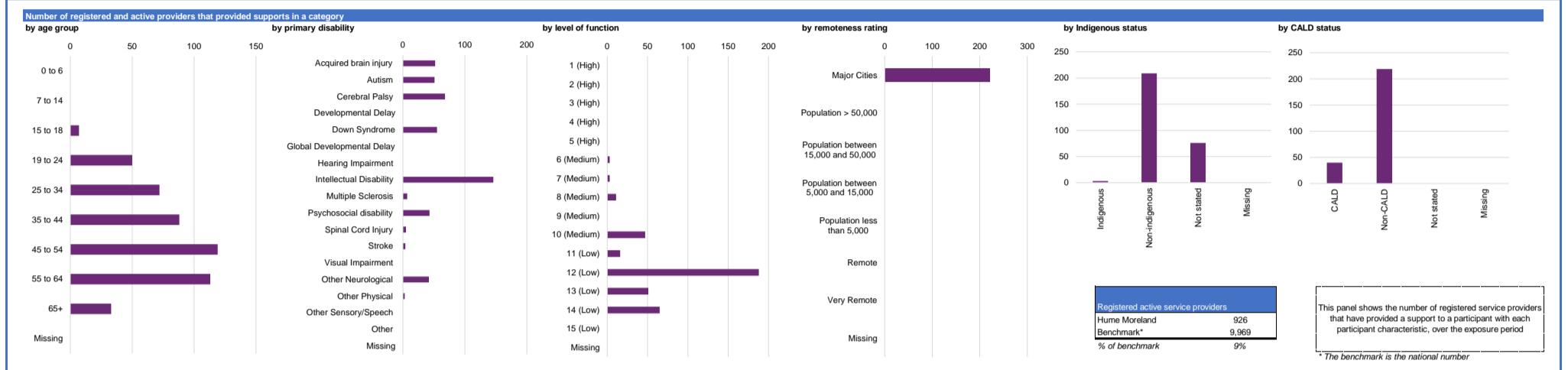
Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,796	224	30.3	61%	43%	13%	5.66	3.69	65%	54%	68%
Daily Activities	6,796	372	18.3	47%	23%	20%	81.89	63.99	78%	54%	68%
Community	6,796	271	25.1	37%	7%	43%	43.79	17.60	40%	54%	68%
Transport	6,825	26	262.5	91%	0%	0%	6.57	6.30	105%	54%	68%
Core total	6,837	565	12.1	42%	15%	26%	137.92	92.18	67%	54%	68%
Capacity Building											
Daily Activities	7,315	450	16.3	48%	25%	15%	44.22	24.03	54%	54%	68%
Employment	308	32	9.6	90%	8%	8%	2.51	1.36	54%	47%	68%
Relationships	530	76	7.0	56%	18%	24%	2.66	1.31	49%	18%	62%
Social and Civic	607	57	10.6	48%	0%	0%	1.43	0.37	26%	57%	60%
Support Coordination	2,644	216	12.2	41%	12%	5%	7.03	5.36	76%	48%	66%
Capacity Building total	7,370	600	12.3	39%	20%	9%	59.75	34.08	57%	55%	67%
Capital											
Assistive Technology	1,495	138	10.8	55%	30%	24%	8.72	5.49	63%	60%	74%
Home Modifications	427	40	10.7	72%	33%	56%	2.30	1.53	66%	40%	75%
Capital total	1,643	156	10.5	48%	3						

Participant profile



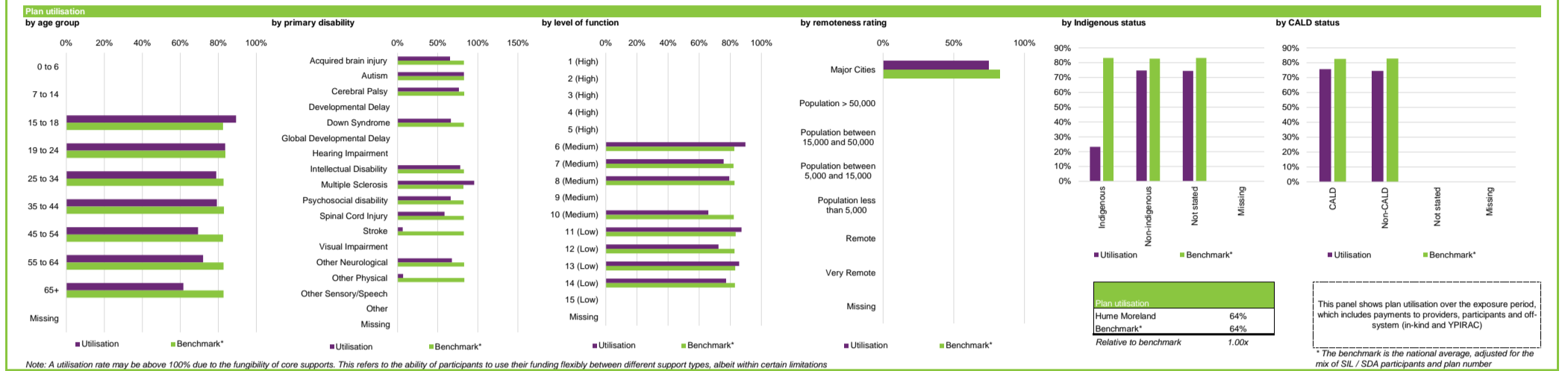
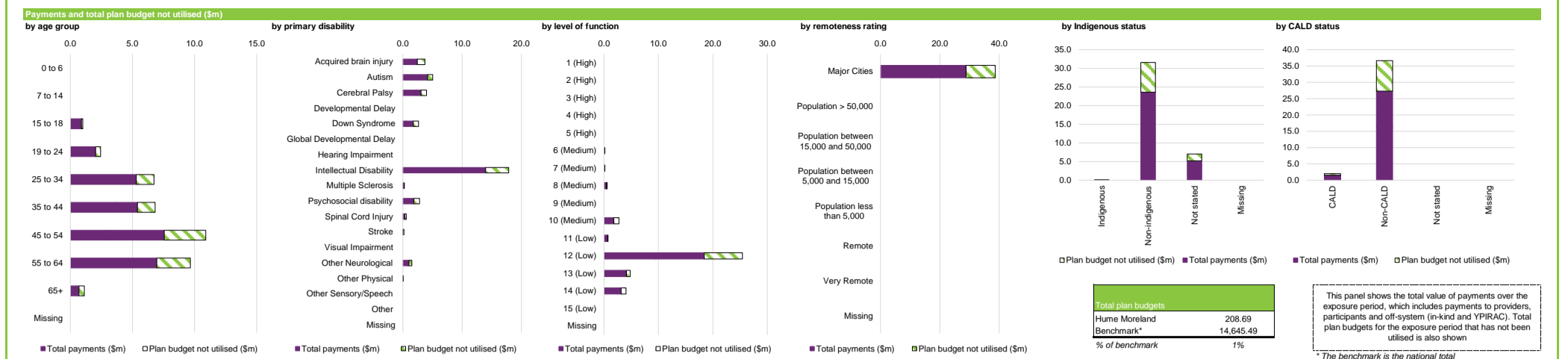
Service provider indicators



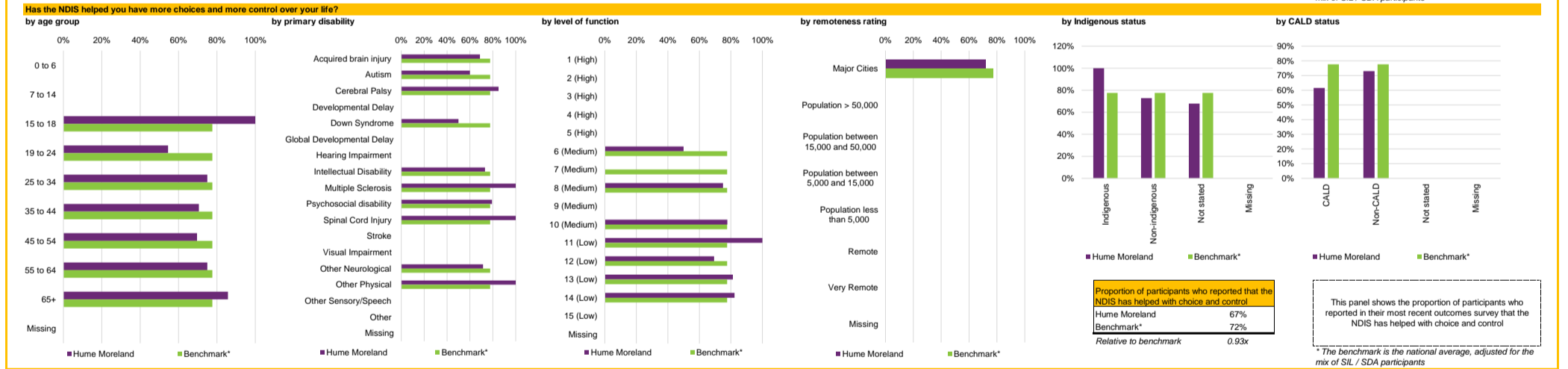
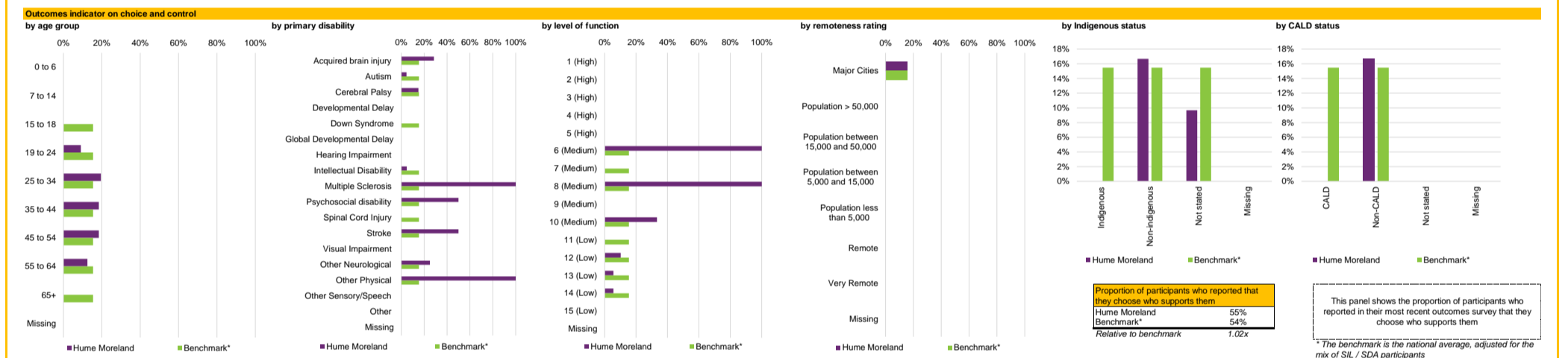
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Hume Moreland (phase in date: 1 March 2018) | Support Category: All | Participants in Supported Independent Living (SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	231	60	3.9	73%	0%	0%	0.43	0.23	53%	15%	73%
Daily Activities	234	63	3.7	75%	4%	21%	25.84	22.90	89%	16%	72%
Community	230	65	3.5	59%	10%	45%	7.10	2.37	33%	15%	73%
Transport	234	6	39.0	100%	0%	0%	0.41	0.27	66%	16%	72%
Core total	234	132	1.8	67%	2%	51%	33.78	25.77	76%	16%	72%
Capacity Building											
Daily Activities	233	86	2.7	69%	30%	20%	1.52	0.86	57%	16%	72%
Employment	7	3	2.3	100%	0%	0%	0.06	0.06	96%	43%	100%
Relationships	103	31	3.3	78%	50%	0%	0.52	0.30	57%	7%	69%
Social and Civic	7	2	3.5	100%	0%	0%	0.03	0.00	14%	57%	60%
Support Coordination	232	52	4.5	66%	8%	8%	0.83	0.68	82%	15%	73%
Capacity Building total	234	135	1.7	53%	22%	7%	3.06	1.98	65%	16%	72%
Capital											
Assistive Technology	89	25	3.6	84%	0%	67%	0.58	0.40	69%	16%	71%
Home Modifications	201	5	40.2	100%	50%	50%	1.26	0.71	57%	10%	73%
Capital total	206	30	6.9	76%	20%	60%	1.84	1.11	60%	10%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	234	222	1.1	61%	8%	38%	38.68	28.85	75%	16%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

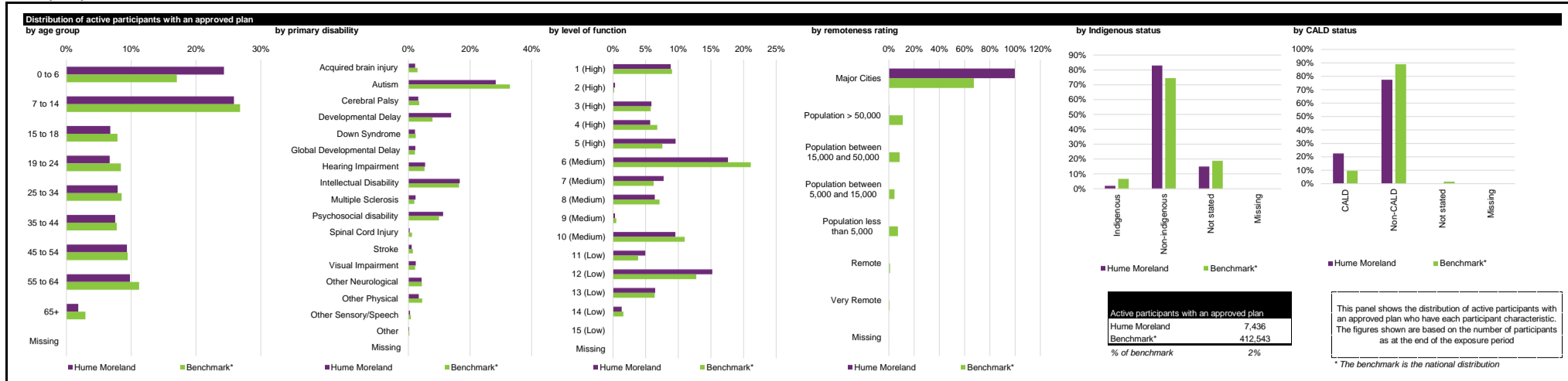
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

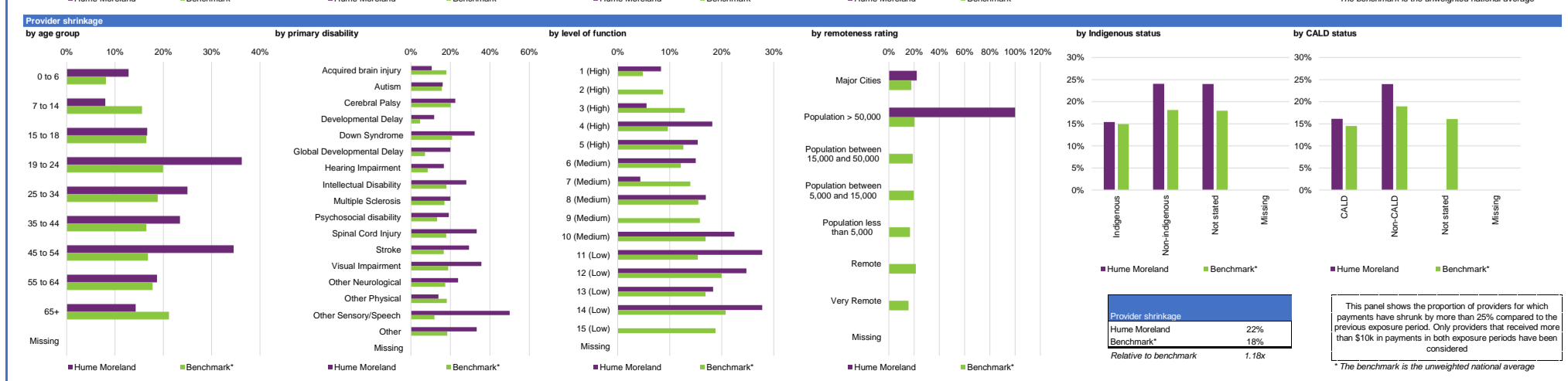
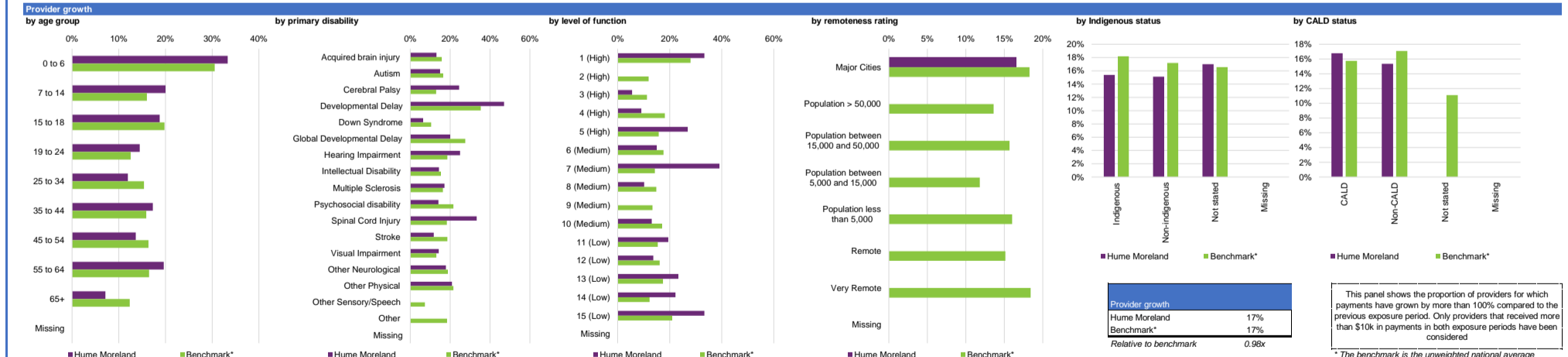
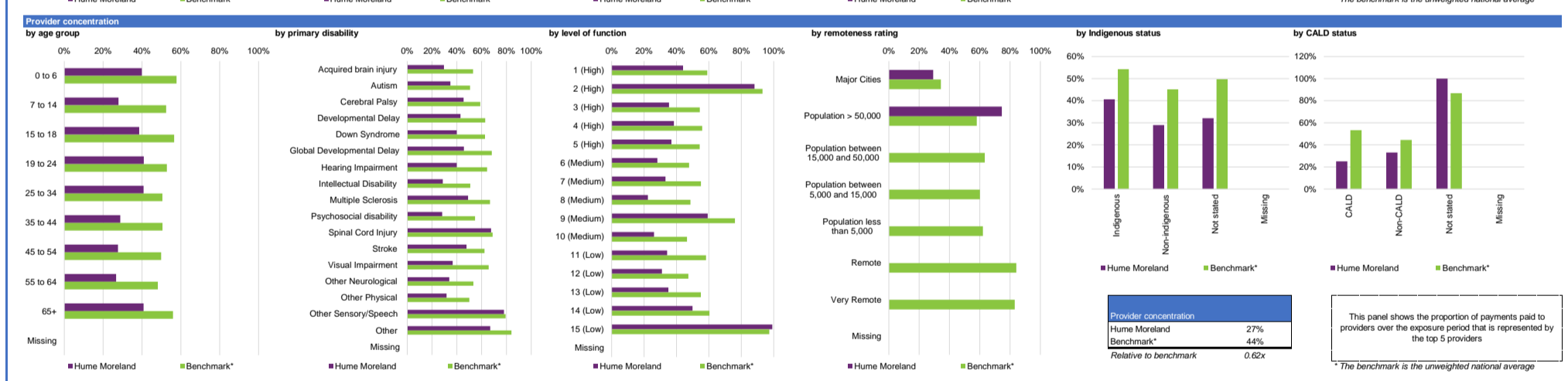
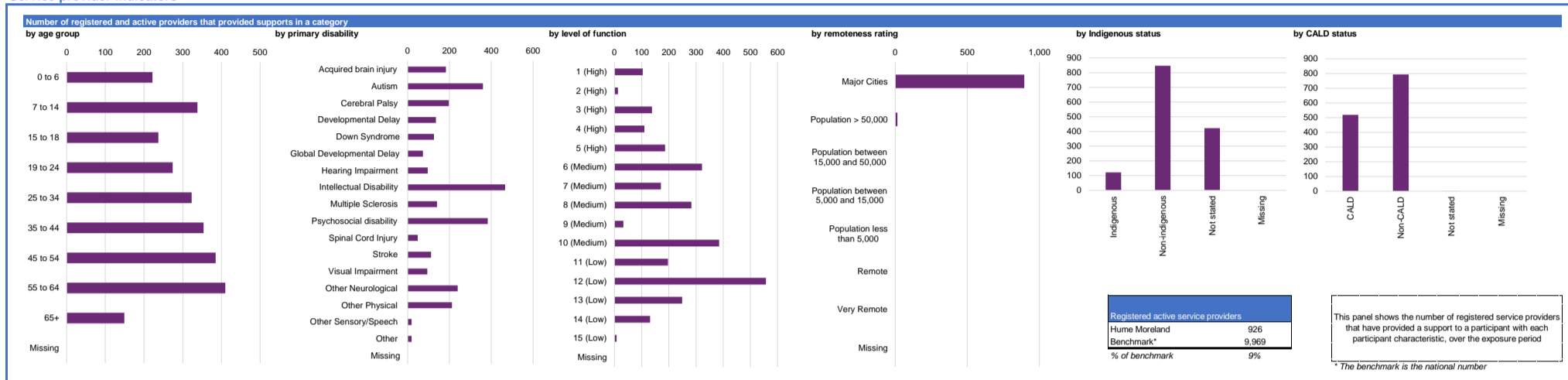
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

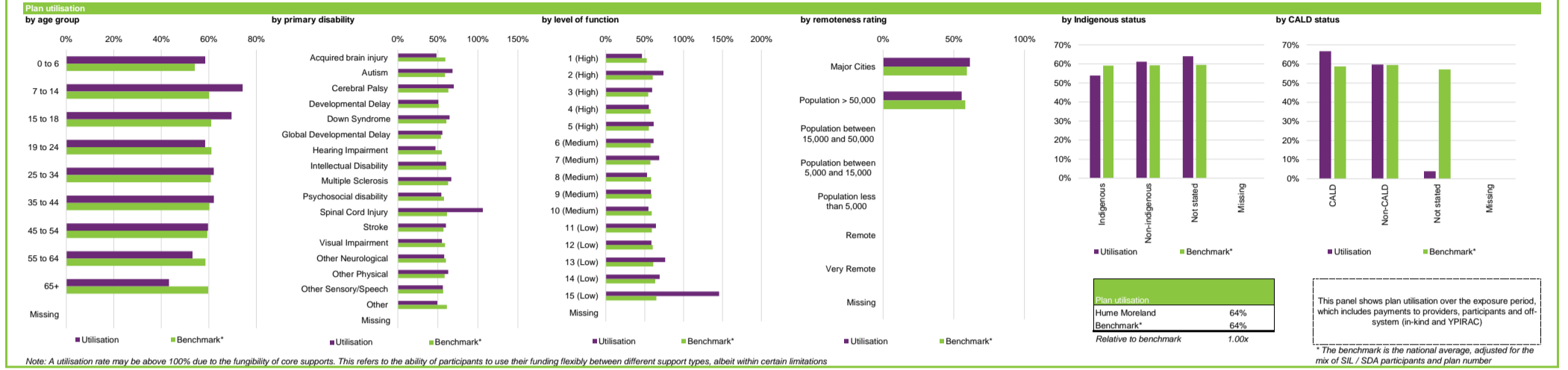
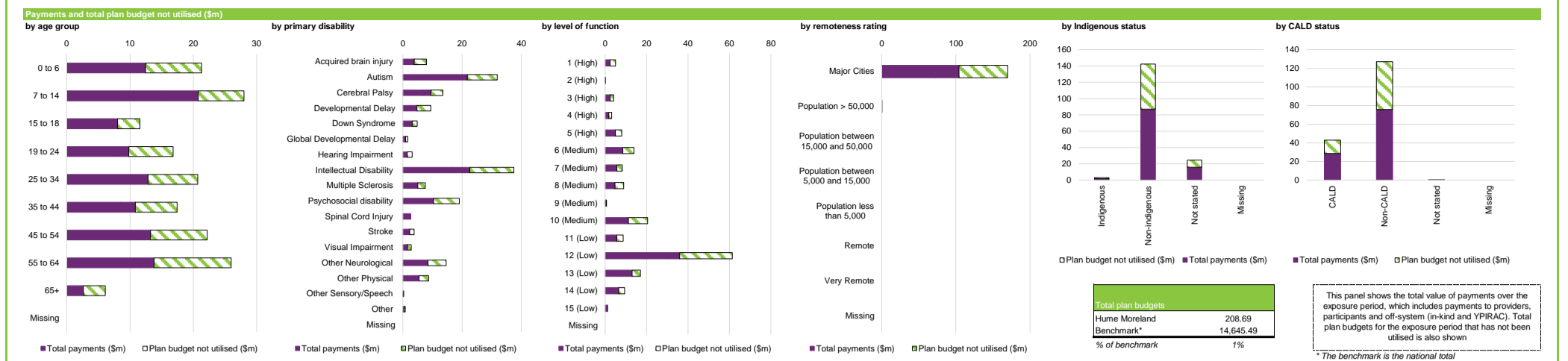
Participant profile



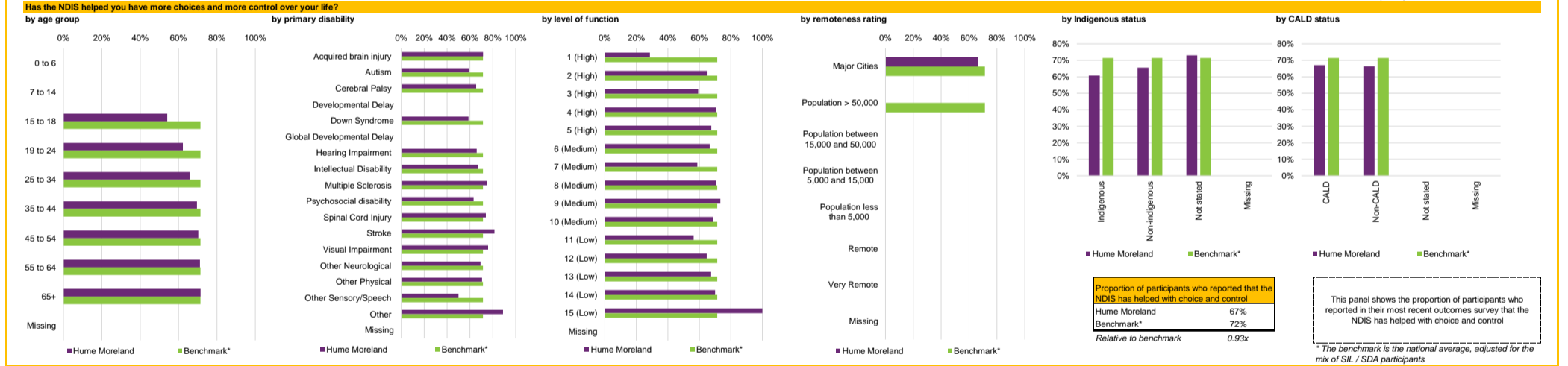
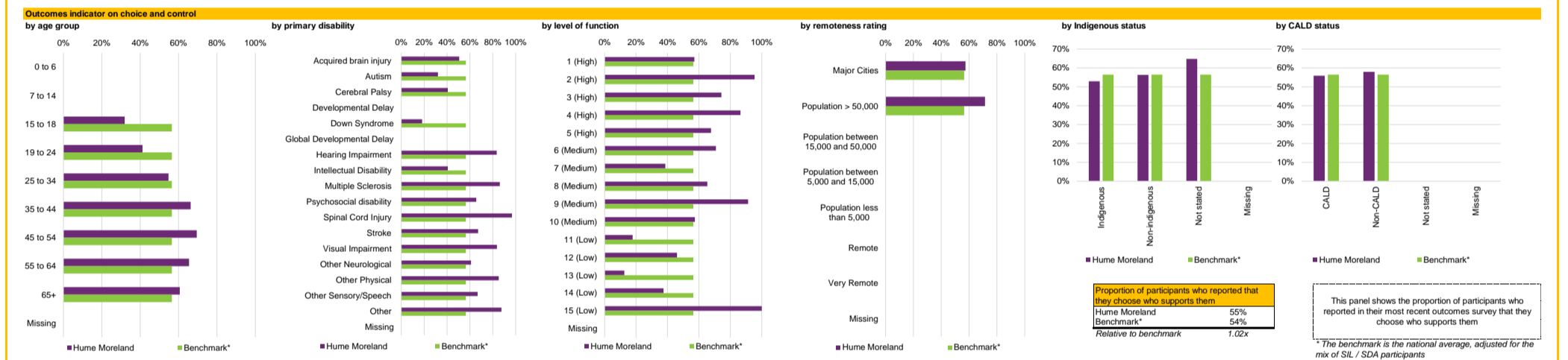
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,565	216	30.4	61%	42%	11%	5.23	3.46	66%	57%	67%
Daily Activities	6,565	361	18.2	52%	26%	19%	56.05	41.09	73%	57%	67%
Community	6,566	261	25.2	39%	7%	37%	36.69	15.23	42%	57%	67%
Transport	6,591	23	286.6	93%	0%	0%	6.16	6.63	108%	57%	67%
Core total	6,603	544	12.1	46%	15%	24%	104.13	66.41	64%	57%	67%
Capacity Building											
Daily Activities	7,082	433	16.4	47%	25%	17%	42.71	23.17	54%	57%	67%
Employment	301	31	9.7	90%	8%	8%	2.45	1.30	53%	48%	67%
Relationships	427	72	5.9	57%	29%	29%	2.14	1.01	47%	23%	59%
Social and Civic	600	56	10.7	49%	0%	0%	1.40	0.36	26%	58%	60%
Support Coordination	2,412	209	11.5	40%	11%	5%	6.19	4.68	76%	51%	65%
Capacity Building total	7,136	578	12.3	39%	19%	10%	56.69	32.10	57%	57%	67%
Capital											
Assistive Technology	1,406	136	10.3	54%	31%	22%	8.14	5.10	63%	64%	74%
Home Modifications	226	36	6.3	76%	29%	57%	1.04	0.82	78%	72%	77%
Capital total	1,437	150	9.6	48%	34%	24%	9.18	5.91	64%	64%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,202	896	8.0	37%	17%	22%	170.01	104.43	61%	57%	67%

Note: Only the major support categories are shown.
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