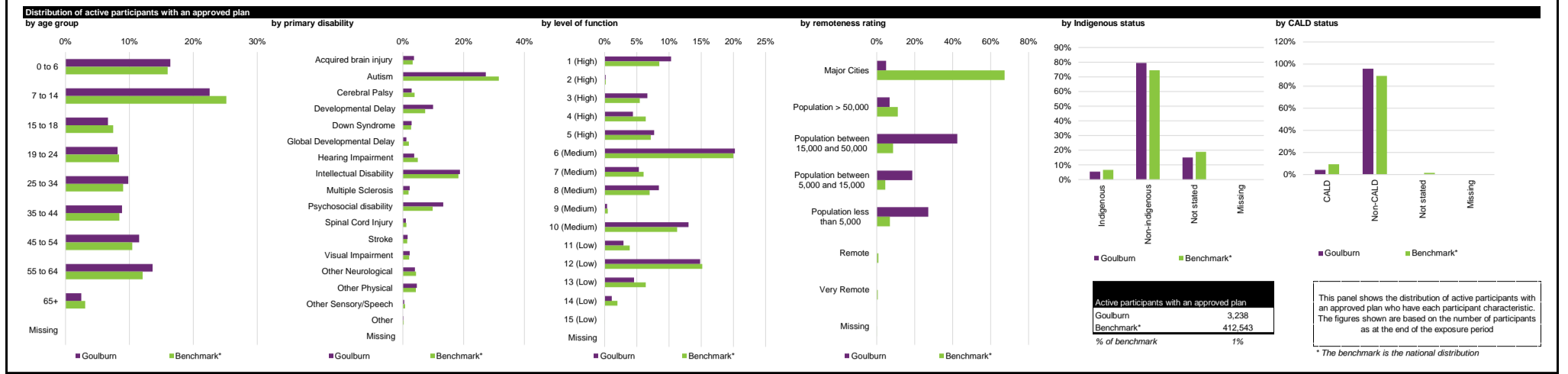
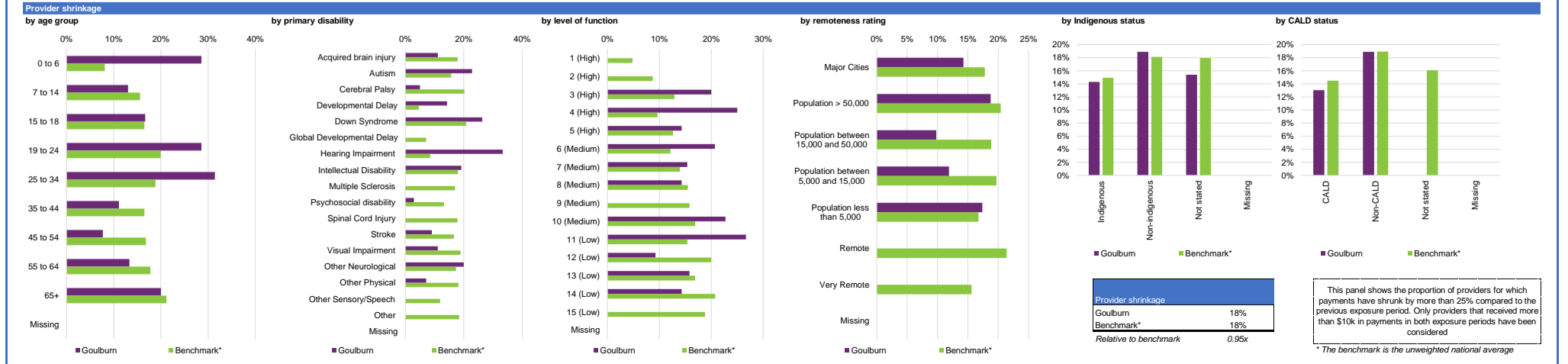
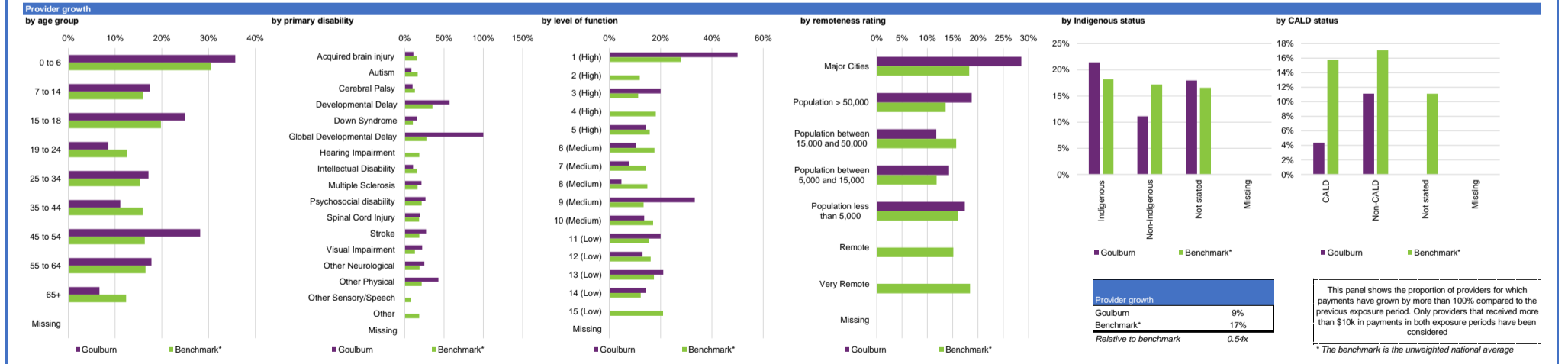
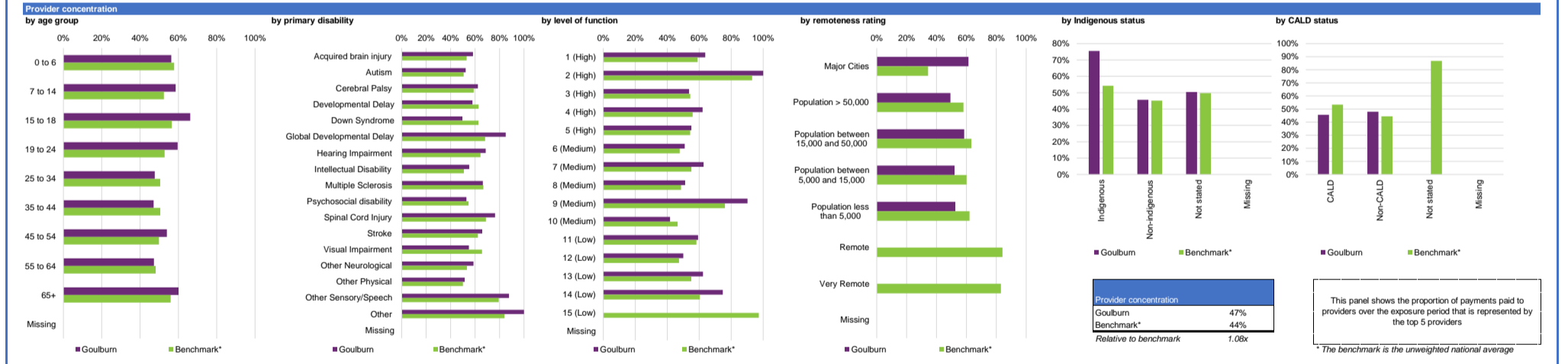
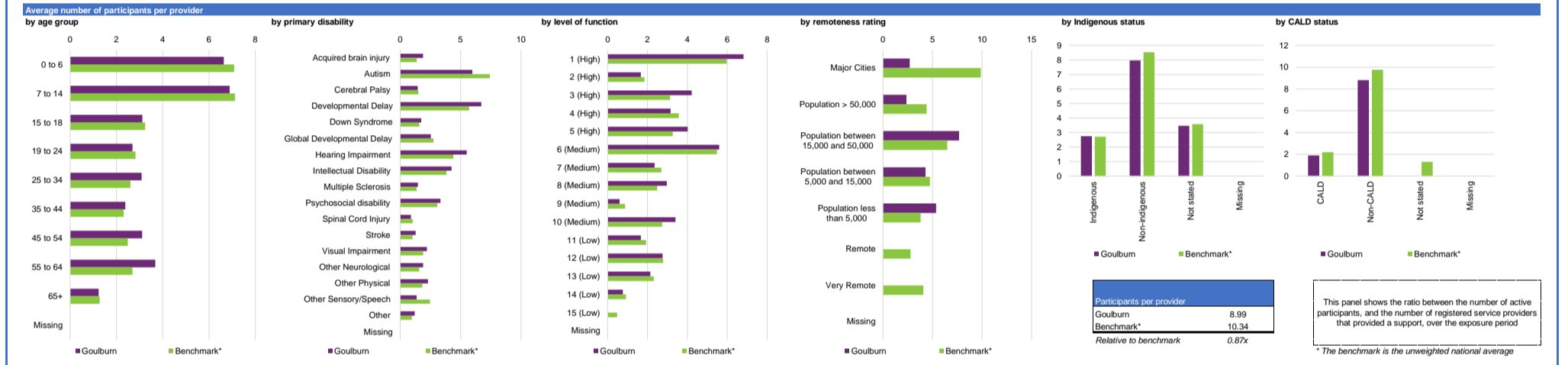
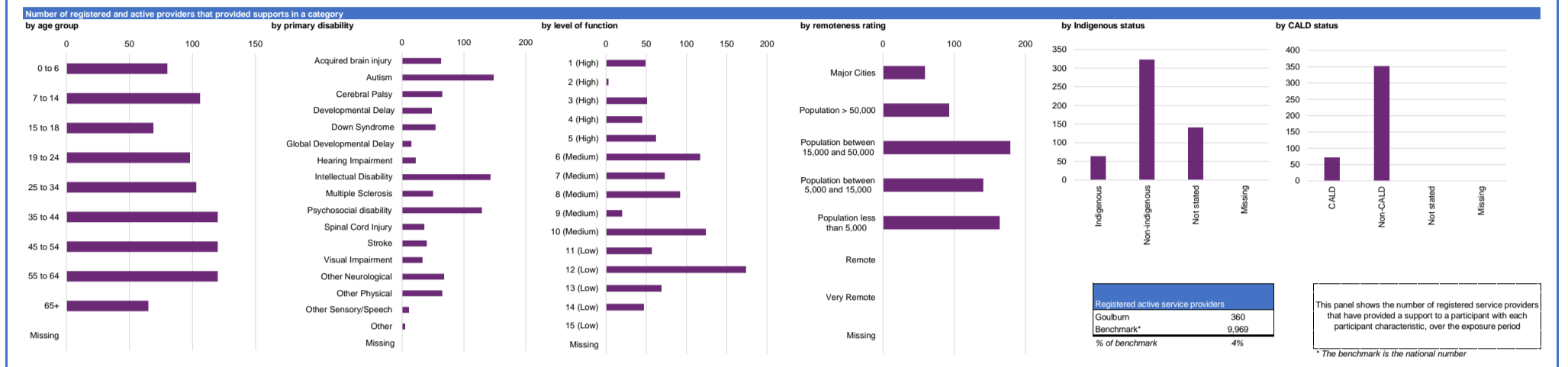


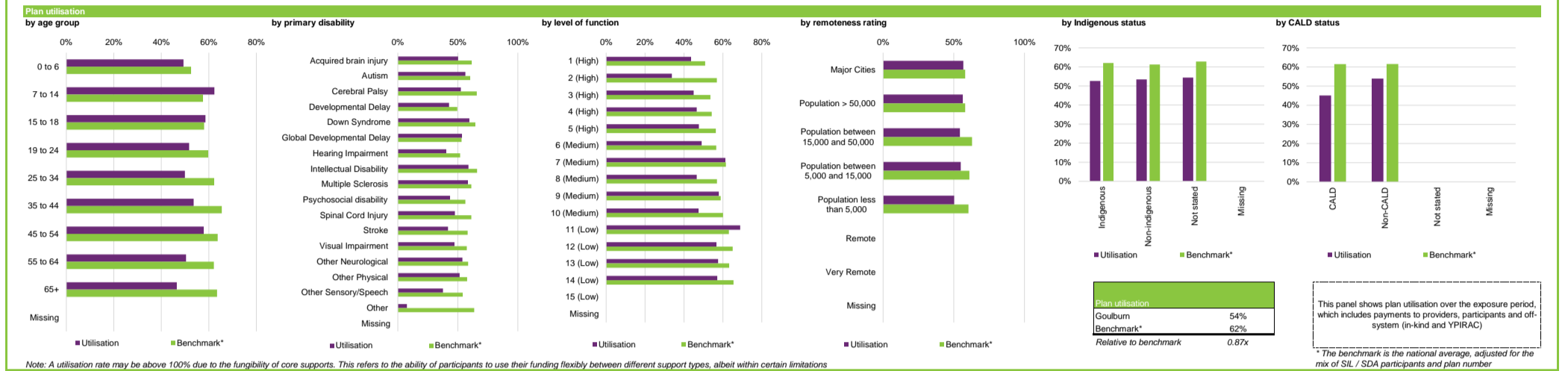
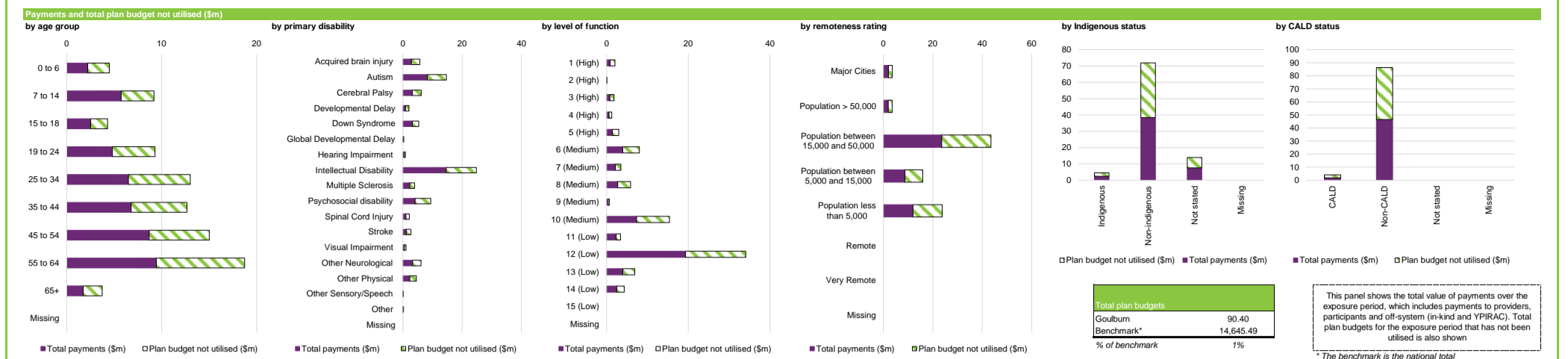
Participant profile



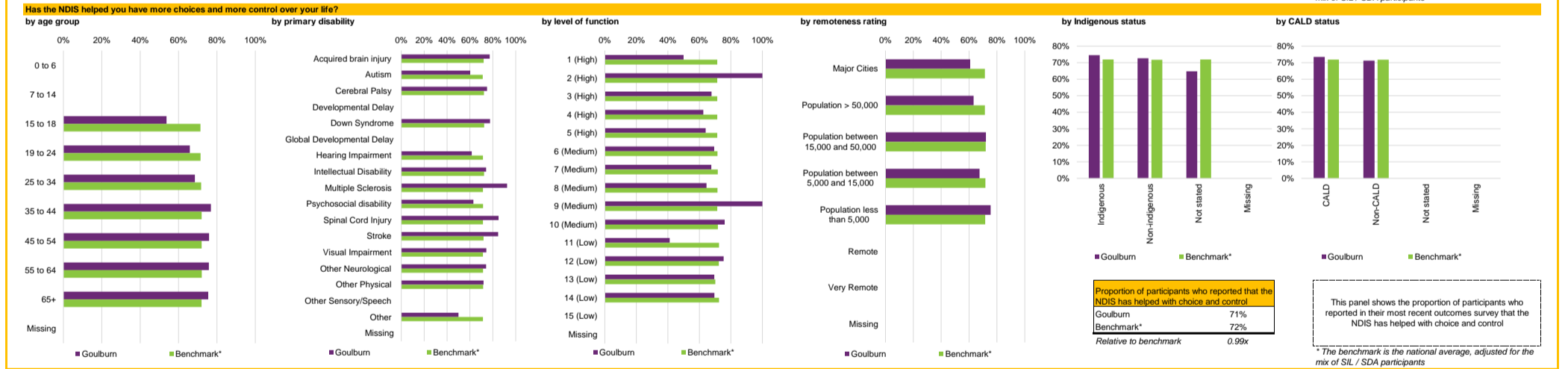
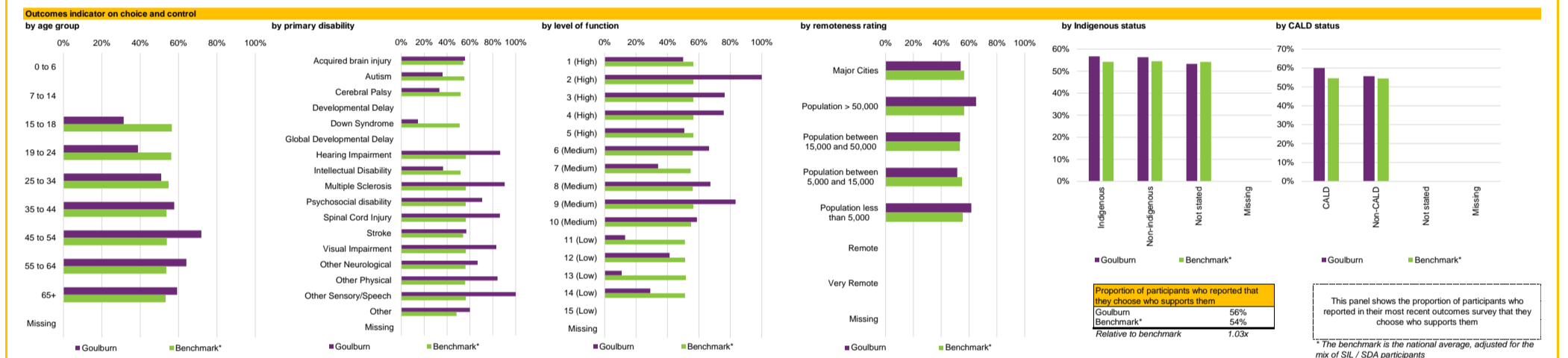
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,855	92	31.0	70%	45%	9%	1.97	1.17	59%	55%	72%
Daily Activities	2,853	102	28.0	76%	10%	10%	37.88	24.15	64%	55%	72%
Community	2,853	86	33.2	71%	11%	29%	20.82	6.50	31%	55%	72%
Transport	2,861	23	124.4	93%	0%	67%	2.41	2.20	91%	55%	72%
Core total	2,868	177	16.2	70%	8%	15%	63.07	34.02	54%	55%	72%
Capacity Building											
Daily Activities	3,186	152	21.0	73%	13%	16%	14.67	6.25	43%	55%	71%
Employment	183	16	11.4	94%	20%	40%	1.26	0.29	23%	53%	69%
Relationships	216	29	7.4	85%	33%	0%	0.97	0.39	41%	26%	64%
Social and Civic	298	19	15.7	89%	0%	0%	0.72	0.13	19%	52%	66%
Support Coordination	1,340	104	12.9	66%	13%	9%	3.09	2.06	67%	50%	73%
Capacity Building total	3,214	242	13.3	61%	10%	8%	22.53	10.69	47%	56%	71%
Capital											
Assistive Technology	642	69	9.3	65%	44%	6%	3.73	2.72	73%	61%	81%
Home Modifications	212	23	9.2	88%	0%	33%	1.07	0.98	92%	44%	87%
Capital total	722	77	9.4	62%	38%	5%	4.80	3.70	77%	56%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,238	360	9.0	62%	9%	18%	90.40	48.41	54%	56%	71%

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

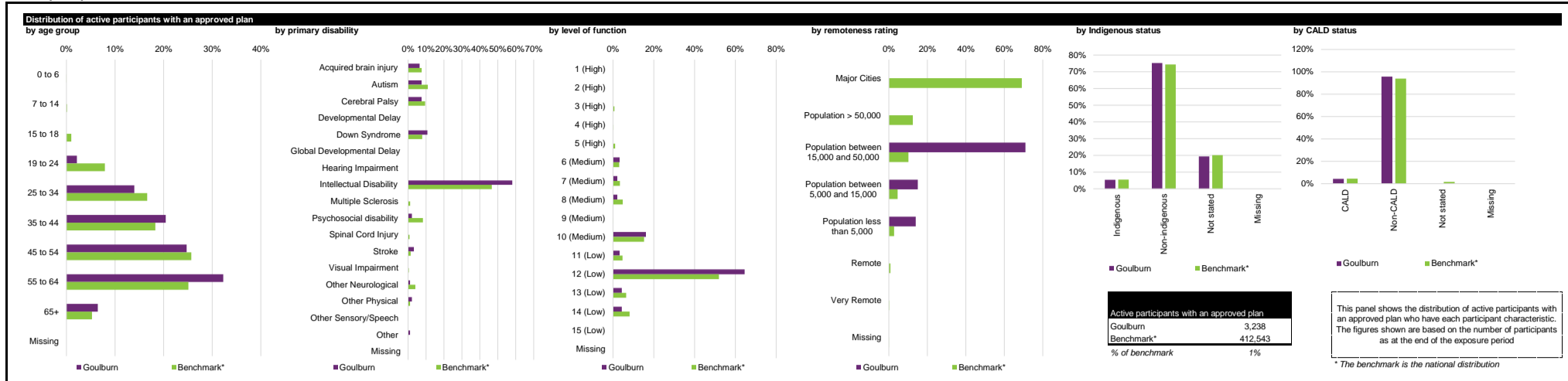
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

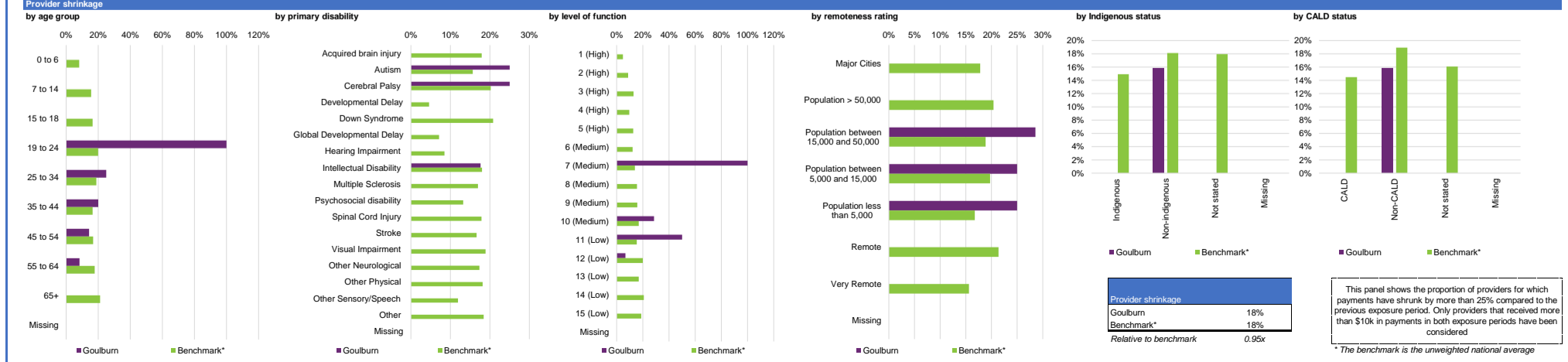
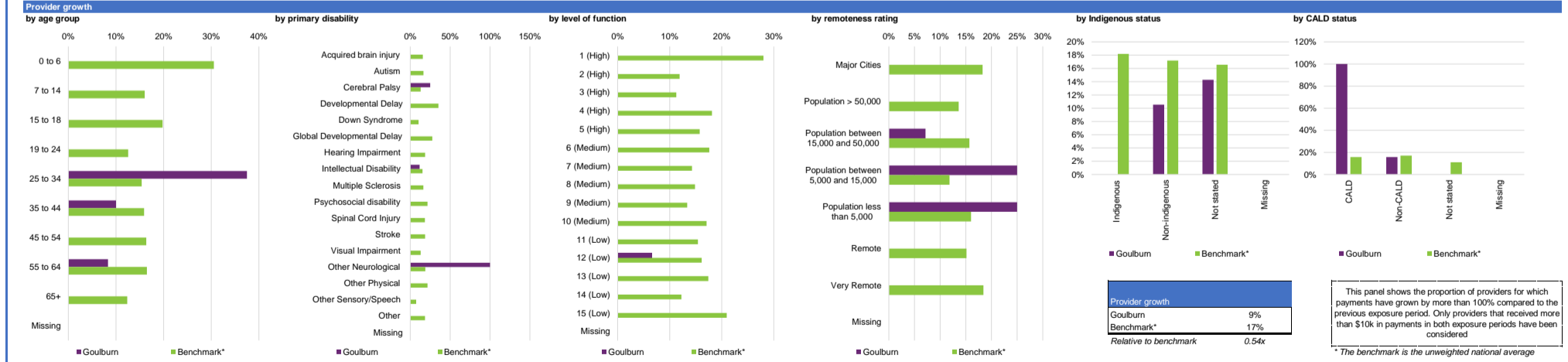
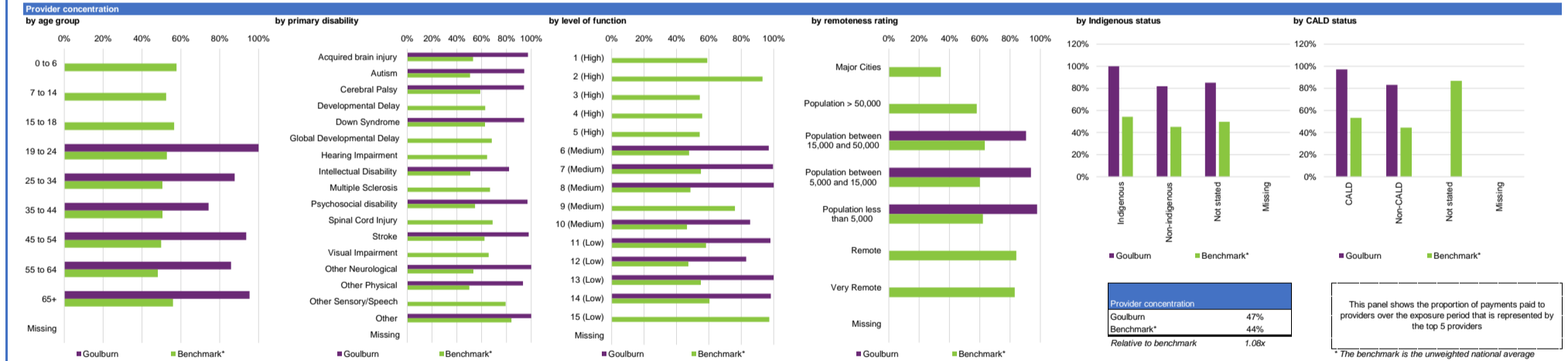
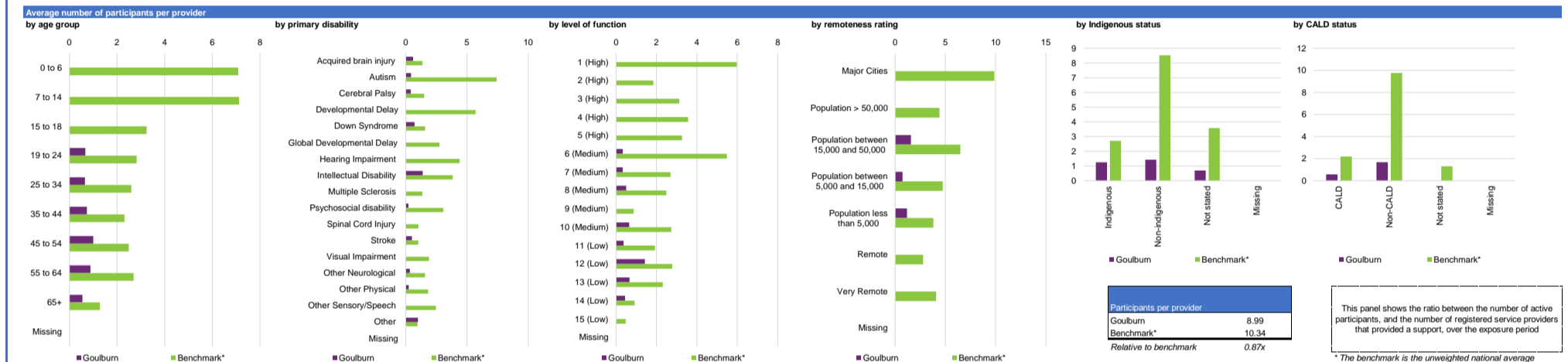
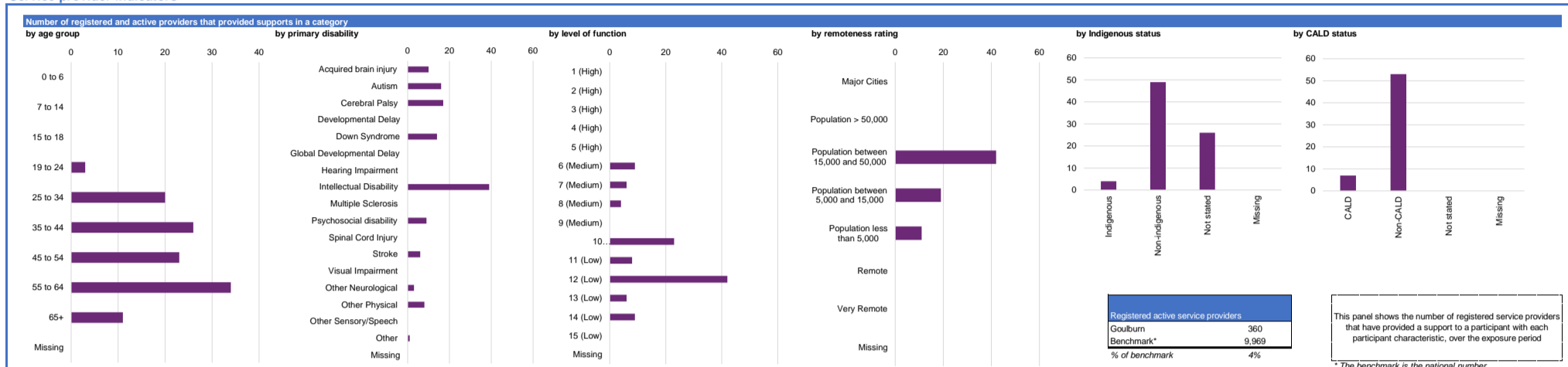
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
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Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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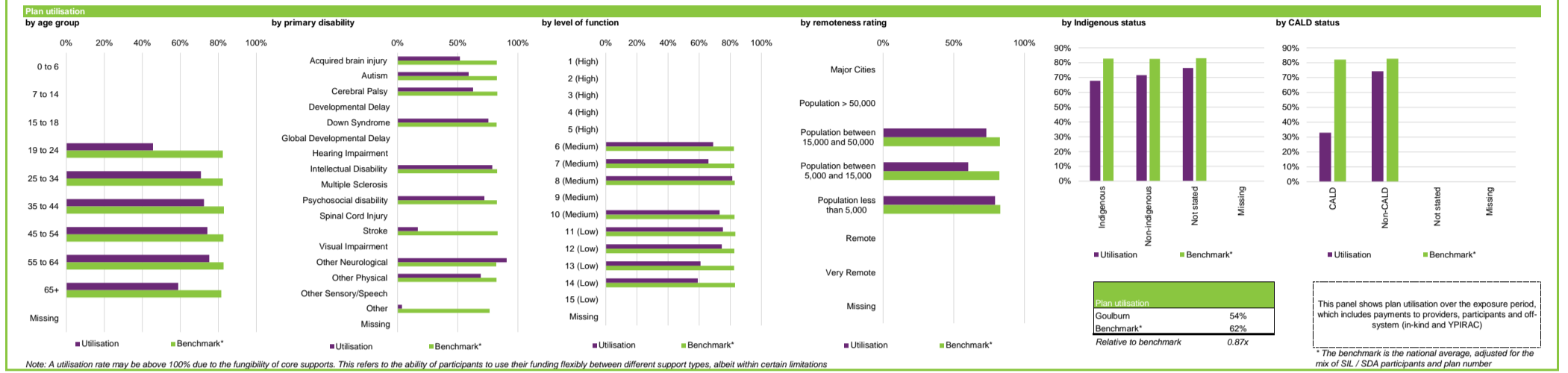
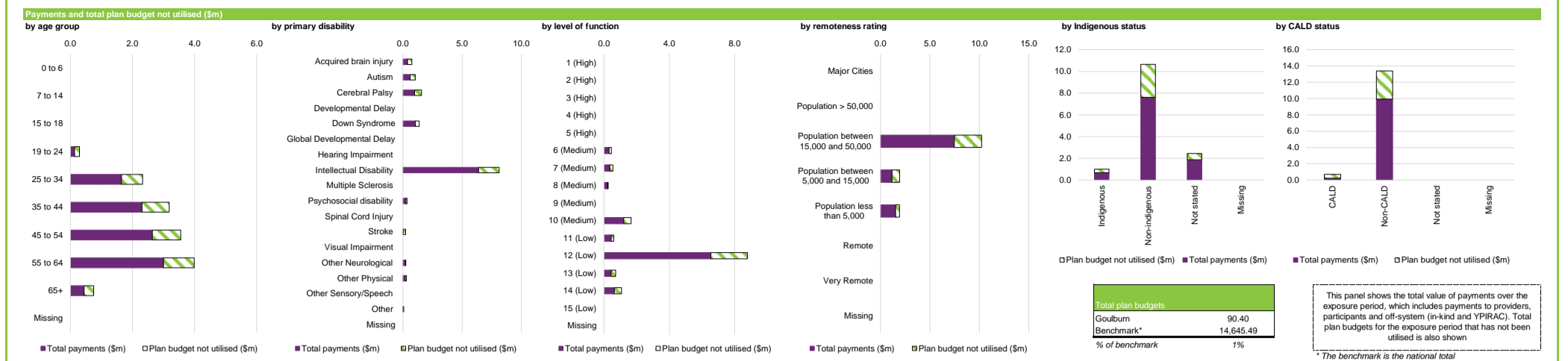
Participant profile



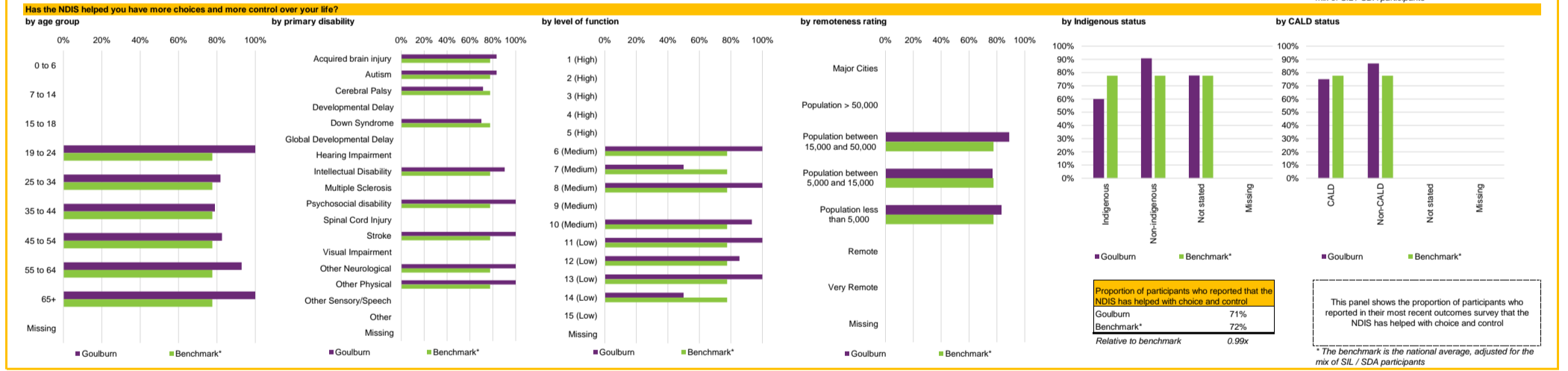
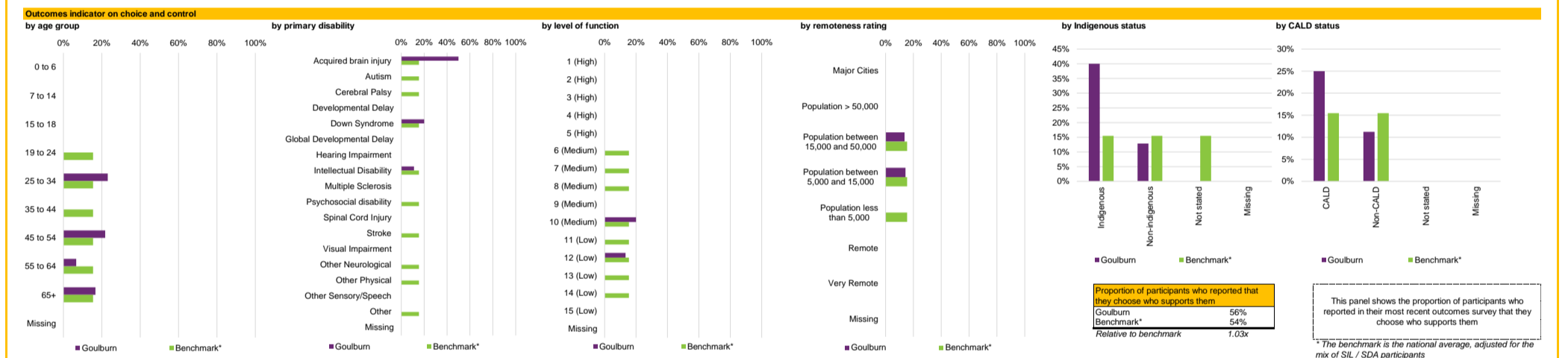
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	93	17	5.5	93%	0%	0%	0.11	0.03	28%	12%	86%
Daily Activities	93	13	7.2	100%	14%	14%	9.33	8.28	89%	12%	86%
Community	93	16	5.8	99%	0%	83%	2.83	0.70	25%	12%	86%
Transport	93	4	23.3	100%	0%	0%	0.14	0.10	71%	12%	86%
Core total	93	30	3.1	98%	17%	25%	12.42	9.11	73%	12%	86%
Capacity Building											
Daily Activities	91	20	4.6	95%	0%	0%	0.38	0.20	51%	11%	86%
Employment	4	3	1.3	100%	0%	0%	0.04	0.01	27%	0%	75%
Relationships	38	8	4.8	100%	0%	0%	0.22	0.08	38%	5%	81%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	6%	0%	100%
Support Coordination	93	19	4.9	89%	20%	20%	0.26	0.19	71%	12%	86%
Capacity Building total	93	35	2.7	82%	0%	0%	0.97	0.54	55%	12%	86%
Capital											
Assistive Technology	34	14	2.4	97%	100%	0%	0.25	0.17	69%	12%	84%
Home Modifications	88	4	22.0	100%	0%	50%	0.45	0.35	77%	13%	86%
Capital total	89	17	5.2	93%	33%	33%	0.70	0.52	74%	12%	86%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	93	54	1.7	93%	16%	16%	14.09	10.17	72%	12%	86%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

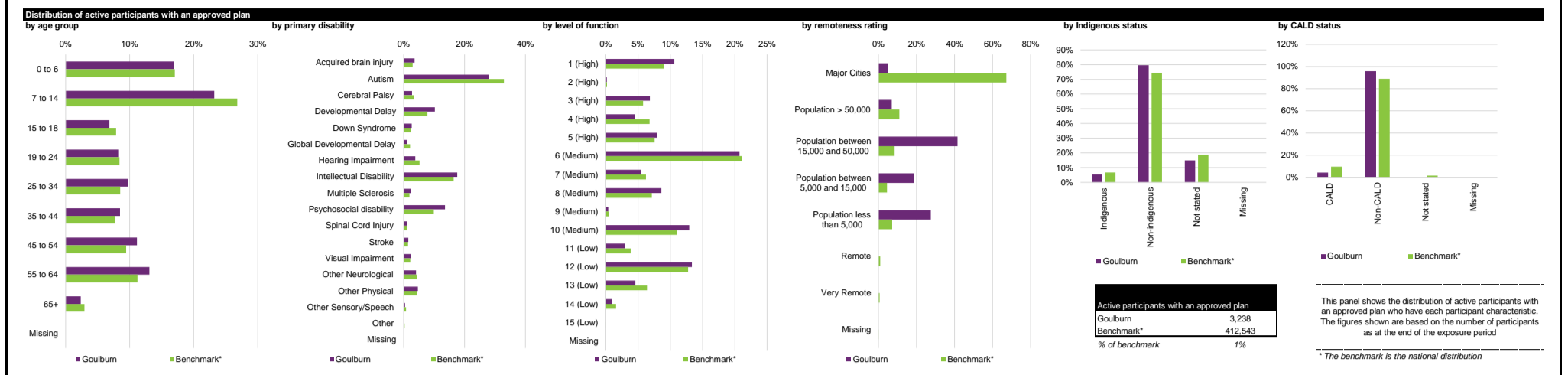
Indicator definitions

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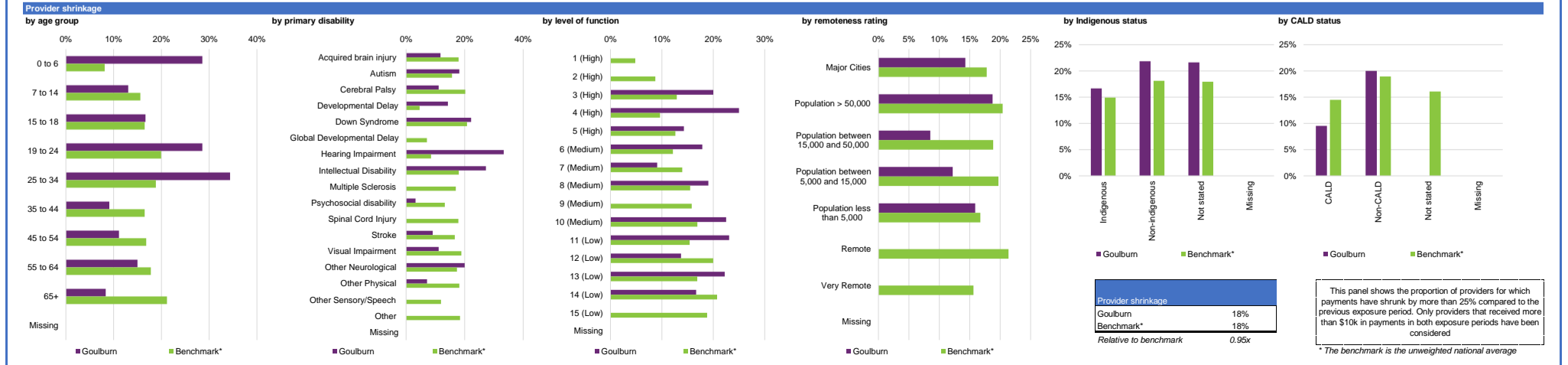
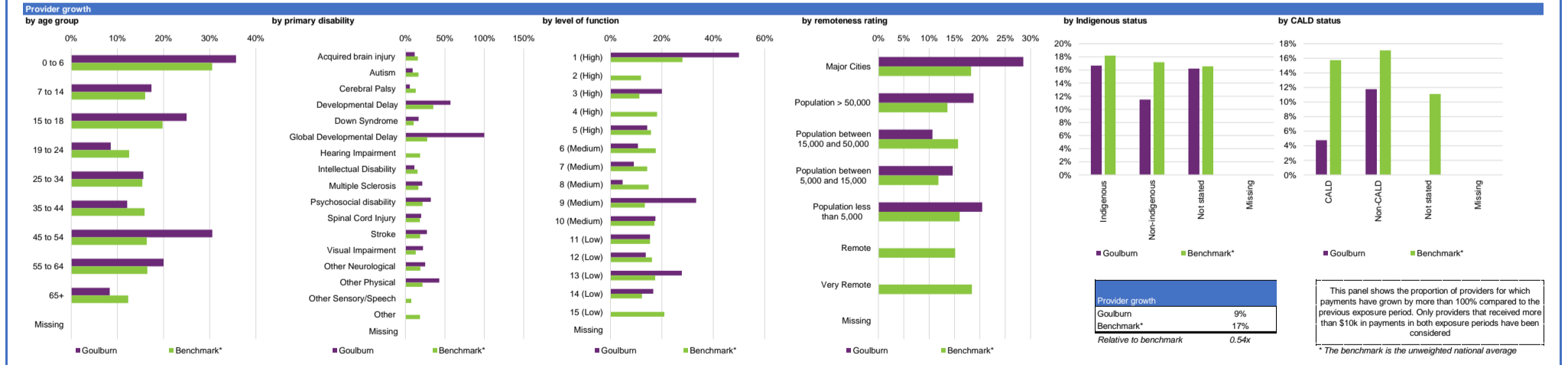
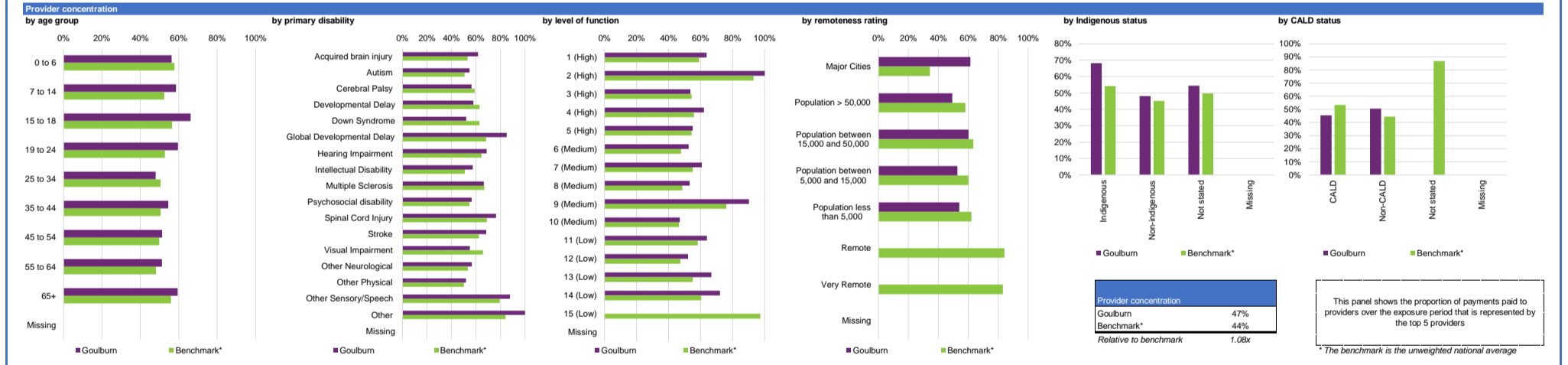
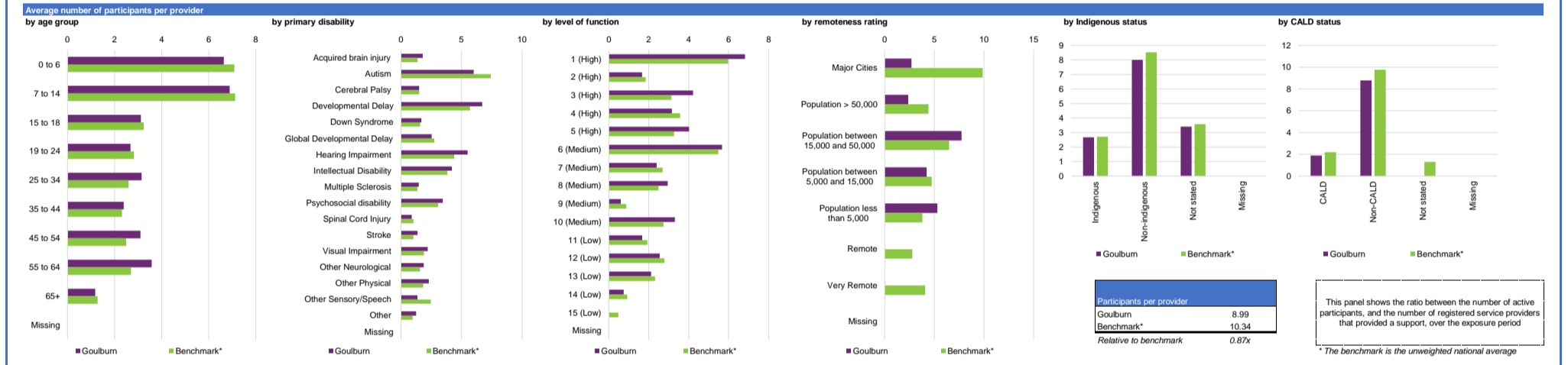
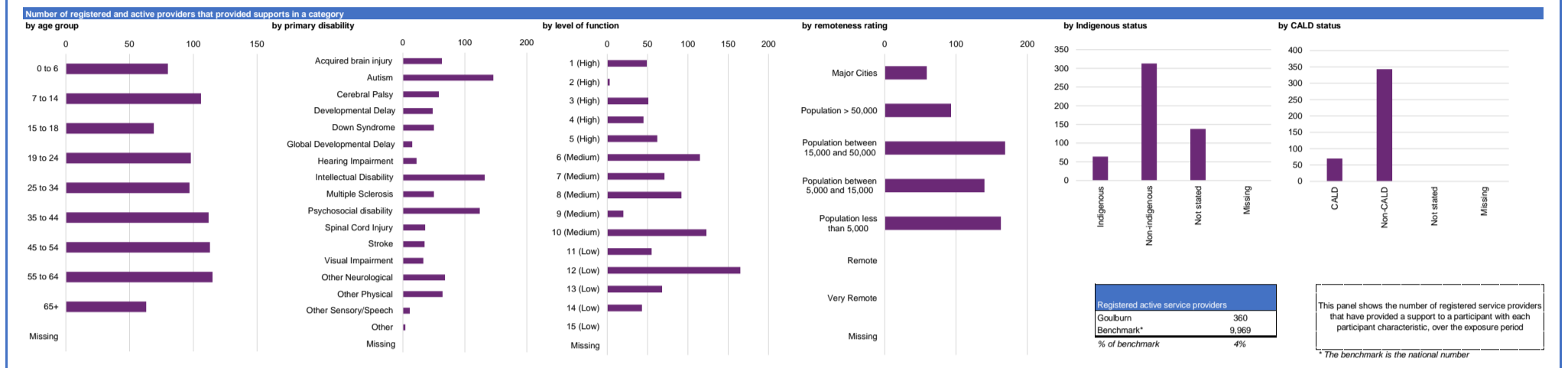
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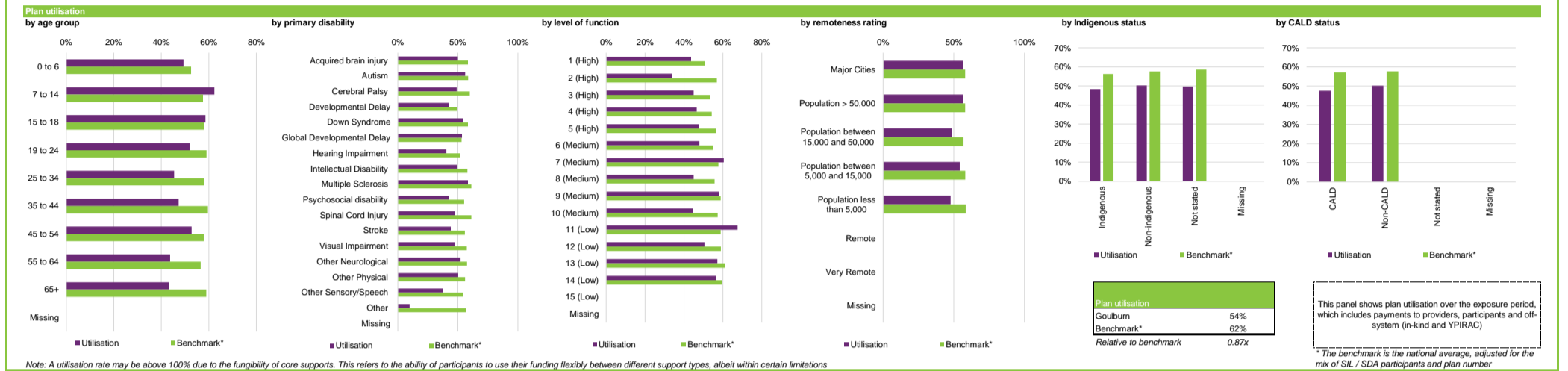
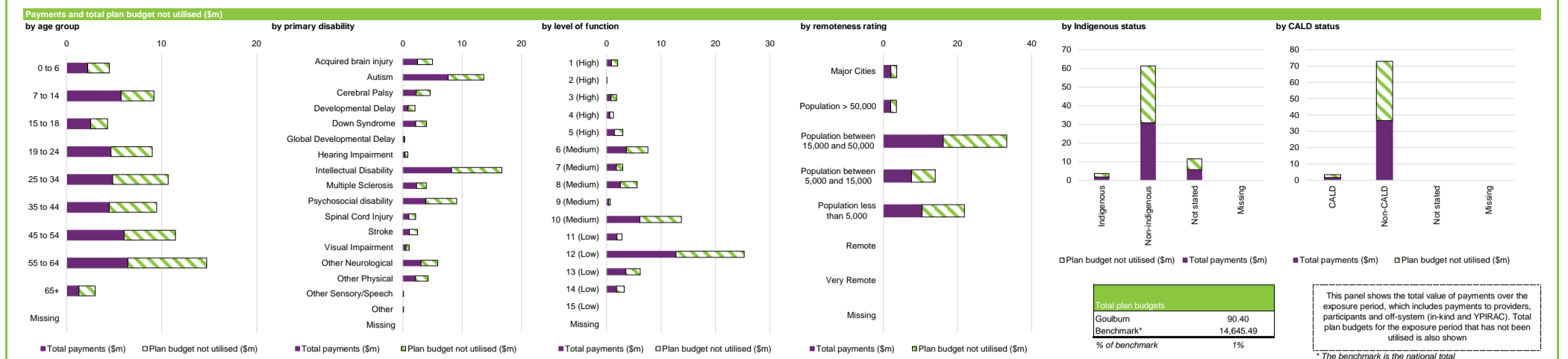
Participant profile



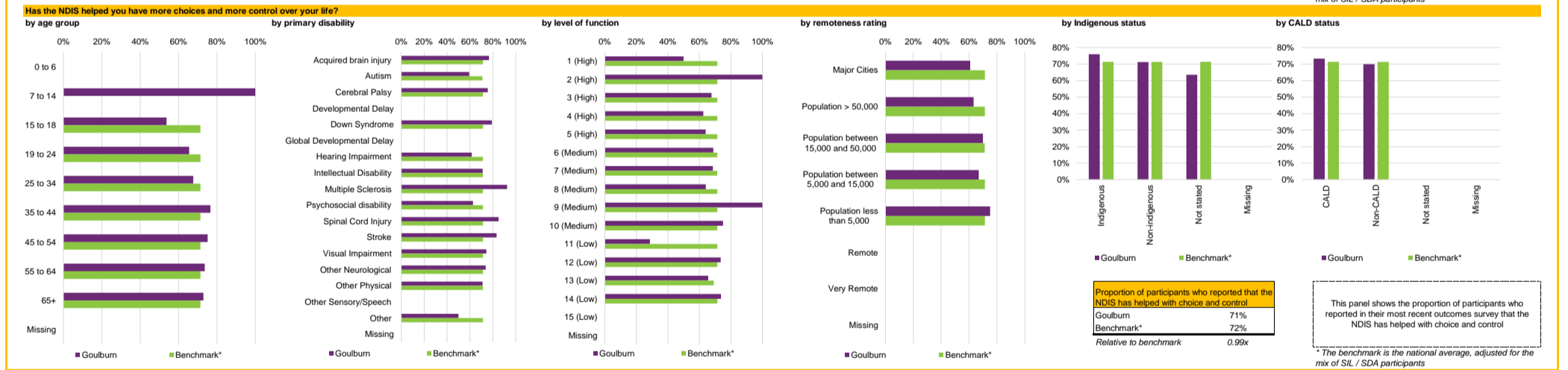
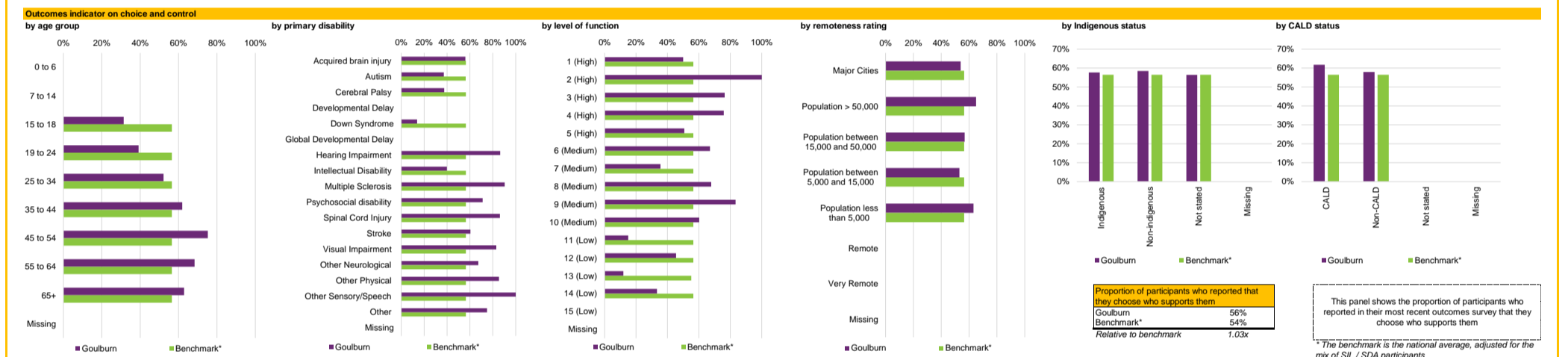
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,762	88	31.4	71%	44%	11%	1.86	1.14	61%	58%	71%
Daily Activities	2,760	98	28.2	79%	11%	13%	28.54	15.87	56%	58%	71%
Community	2,760	82	33.7	71%	9%	29%	17.99	5.80	32%	58%	71%
Transport	2,768	23	120.3	93%	0%	67%	2.26	2.10	93%	58%	71%
Core total	2,775	169	16.4	73%	11%	18%	50.65	24.91	49%	58%	71%
Capacity Building											
Daily Activities	3,095	149	20.8	73%	13%	19%	14.28	6.05	42%	58%	70%
Employment	179	15	11.9	94%	20%	40%	1.22	0.28	23%	54%	68%
Relationships	178	25	7.1	87%	33%	0%	0.74	0.31	41%	35%	54%
Social and Civic	297	18	16.5	89%	0%	0%	0.72	0.13	19%	52%	65%
Support Coordination	1,247	103	12.1	66%	13%	9%	2.82	1.87	66%	53%	71%
Capacity Building total	3,121	239	13.1	60%	10%	10%	21.56	10.15	47%	58%	70%
Capital											
Assistive Technology	608	68	8.9	65%	44%	6%	3.48	2.54	73%	64%	81%
Home Modifications	124	19	6.5	94%	0%	0%	0.62	0.64	102%	70%	88%
Capital total	633	73	8.7	63%	37%	5%	4.10	3.18	78%	64%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,145	351	9.0	64%	10%	19%	76.31	38.24	50%	58%	70%

Note: Only the major support categories are shown.
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