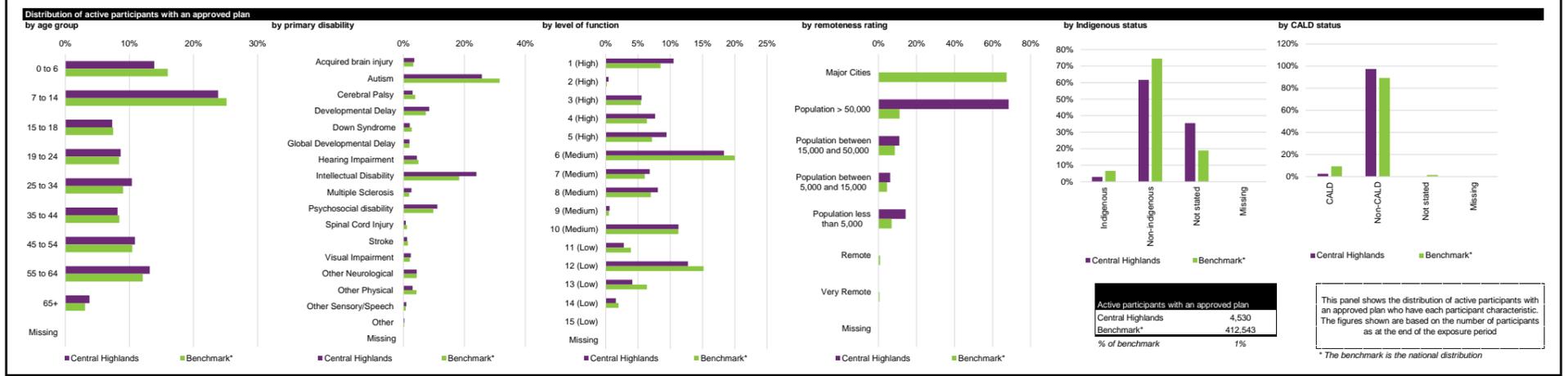
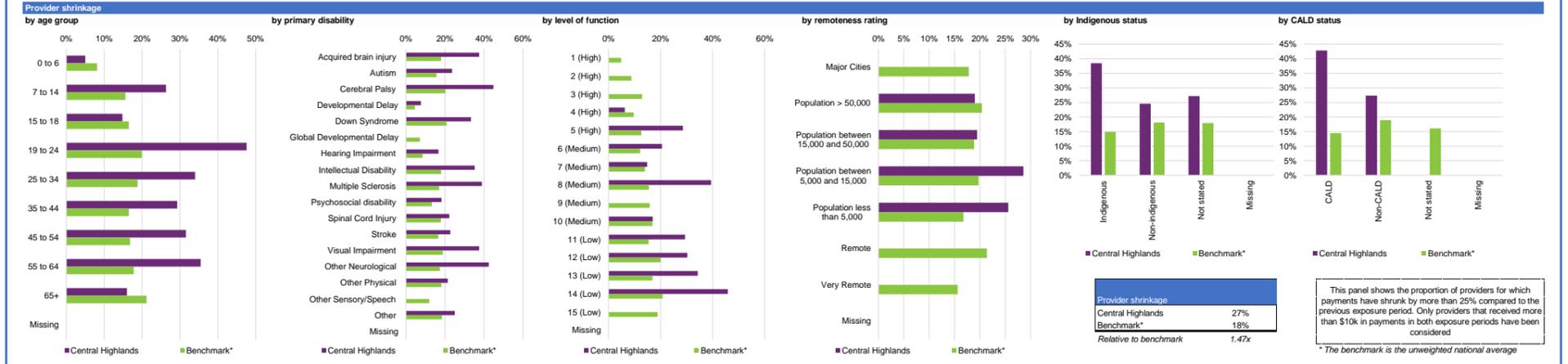
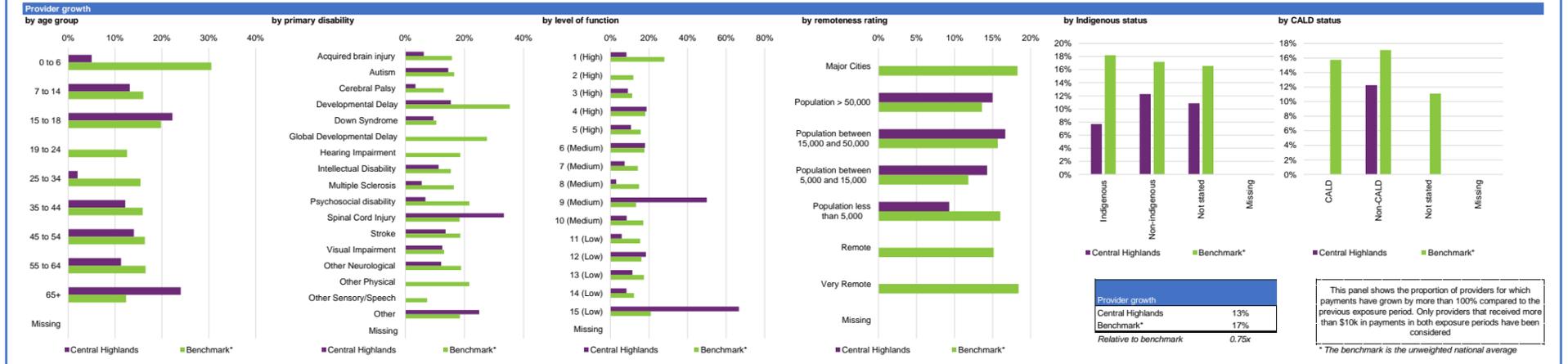
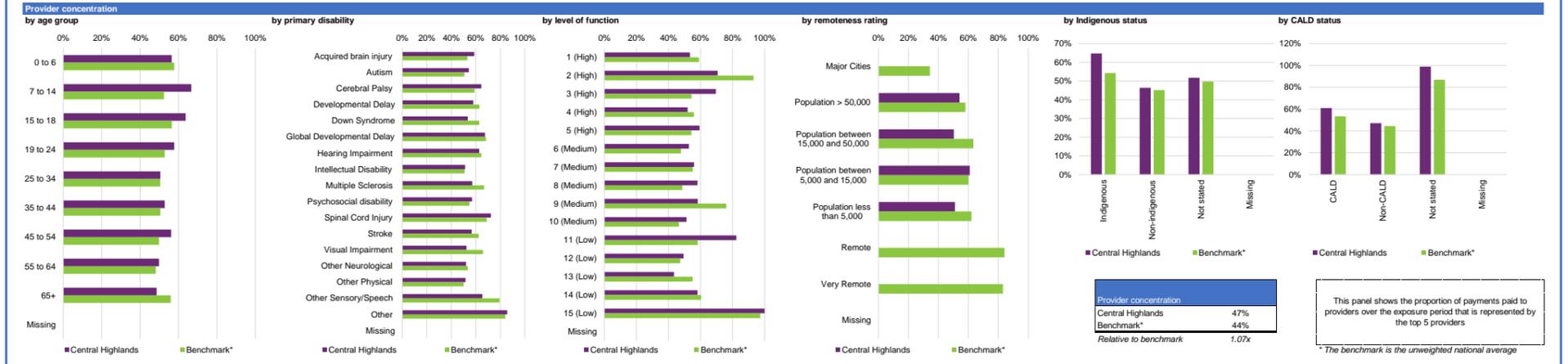
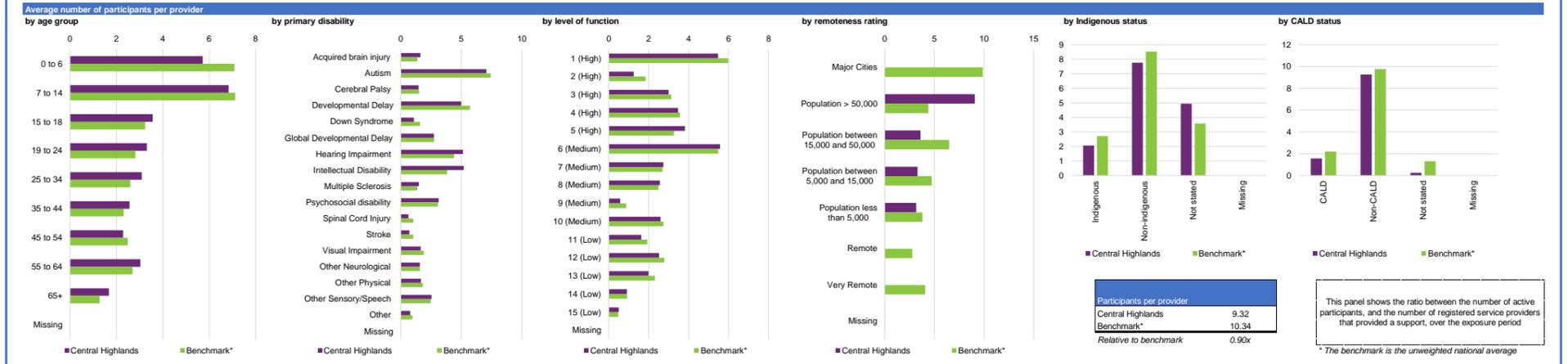
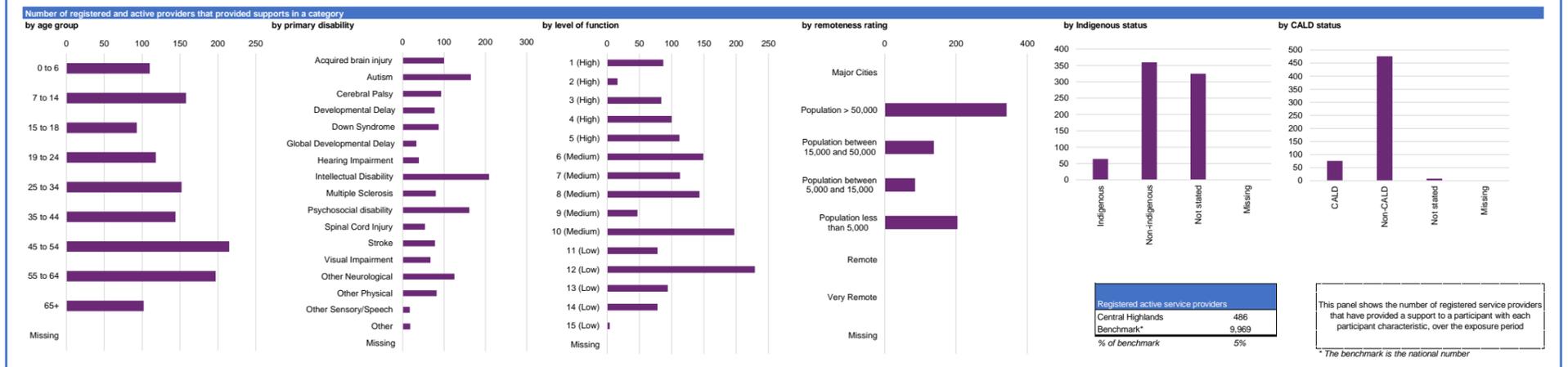


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,005	114	35.1	79%	23%	23%	2.84	1.76	62%	54%	70%
Daily Activities	4,007	158	25.4	72%	22%	30%	62.27	47.54	76%	54%	70%
Community	4,011	104	38.6	71%	4%	49%	32.39	13.06	40%	54%	70%
Transport	3,990	44	90.7	80%	0%	40%	3.66	3.37	92%	54%	70%
Core total	4,029	254	15.9	68%	12%	37%	101.15	65.73	65%	54%	70%
Capacity Building											
Daily Activities	4,372	216	20.2	67%	9%	20%	18.99	9.43	50%	54%	70%
Employment	342	18	19.0	97%	0%	14%	2.43	1.80	74%	47%	73%
Relationships	374	36	10.4	83%	13%	25%	2.01	0.79	39%	21%	64%
Social and Civic	476	25	19.0	85%	0%	0%	0.82	0.16	19%	52%	76%
Support Coordination	1,663	108	15.4	55%	10%	13%	4.12	2.88	70%	47%	70%
Capacity Building total	4,448	311	14.3	59%	7%	20%	30.31	16.73	55%	54%	70%
Capital											
Assistive Technology	885	78	11.3	66%	21%	21%	4.82	2.59	54%	62%	73%
Home Modifications	395	19	20.8	91%	18%	18%	2.48	1.73	70%	34%	75%
Capital total	1,082	88	12.3	63%	25%	21%	7.30	4.32	59%	53%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,530	486	9.3	60%	13%	27%	138.77	86.78	63%	55%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

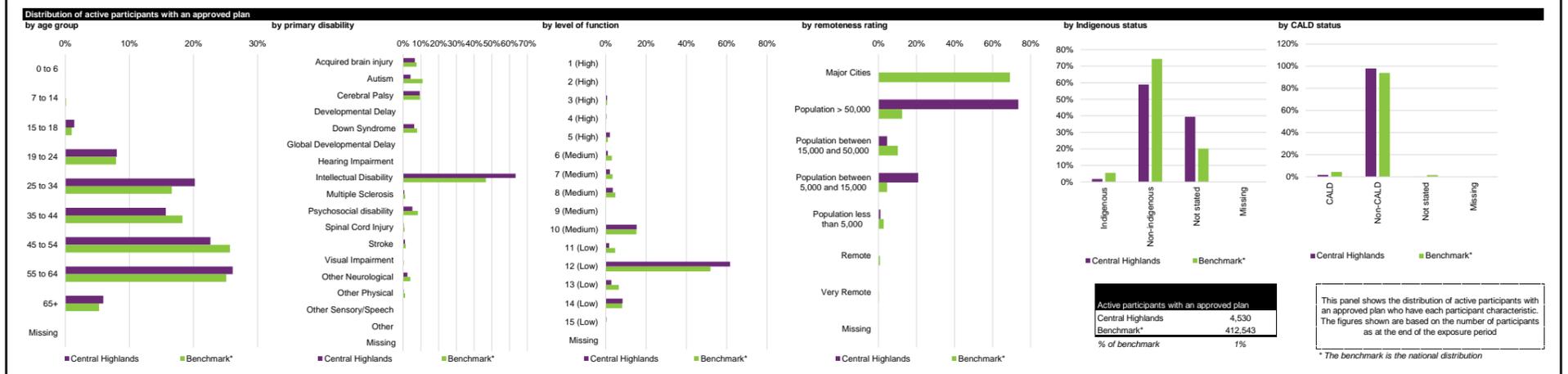
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

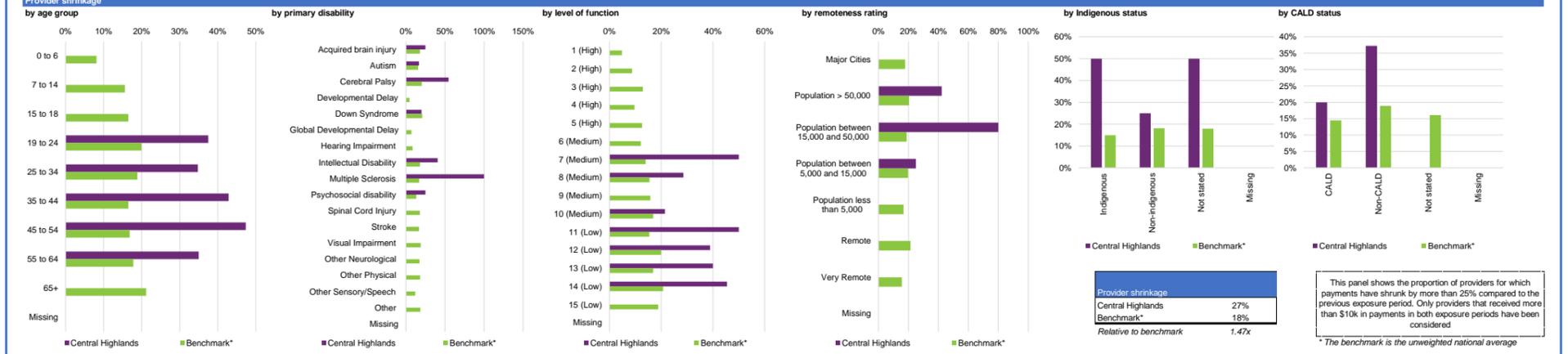
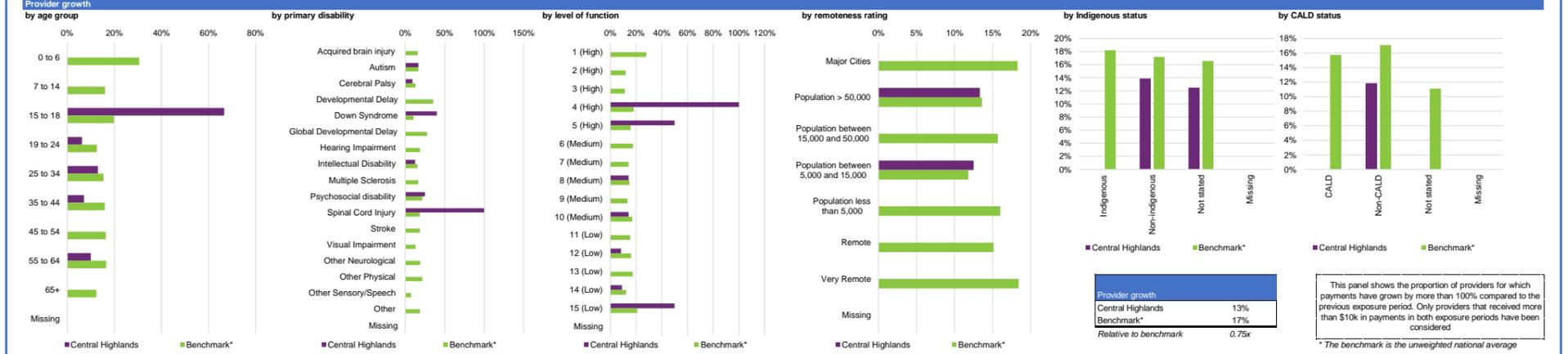
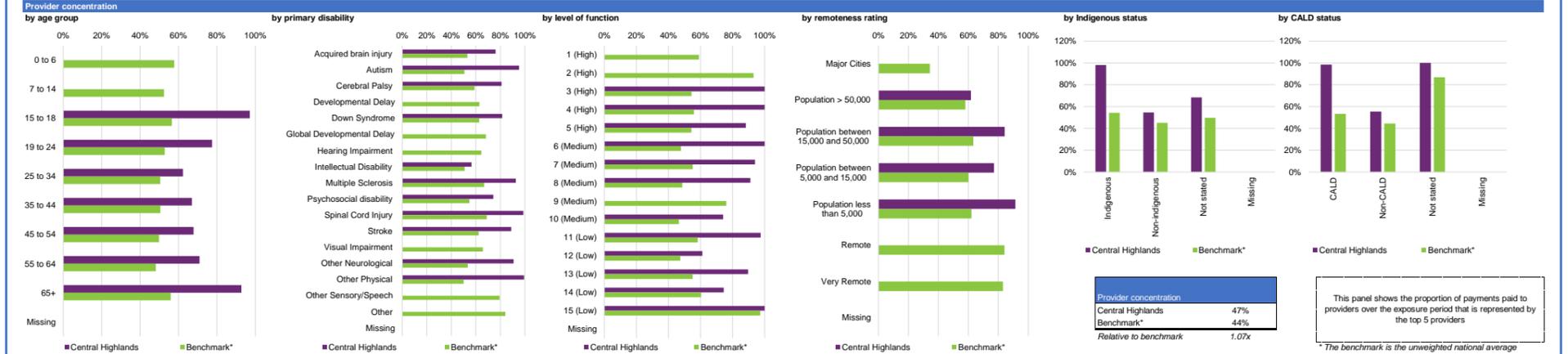
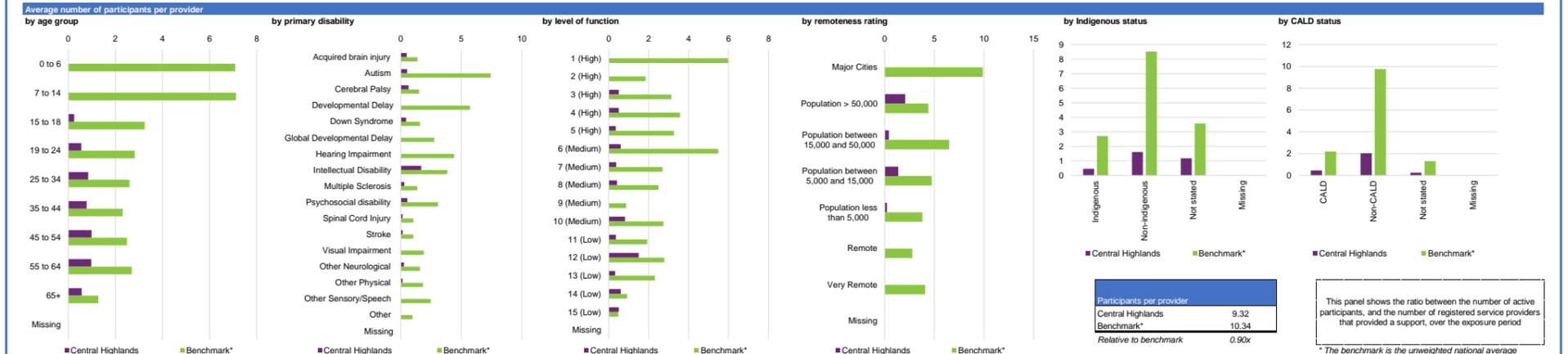
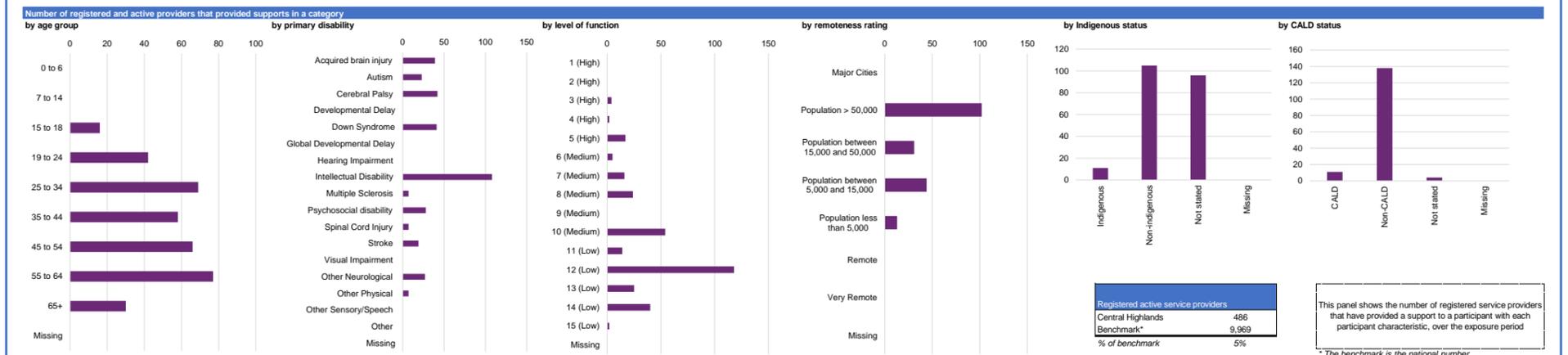
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

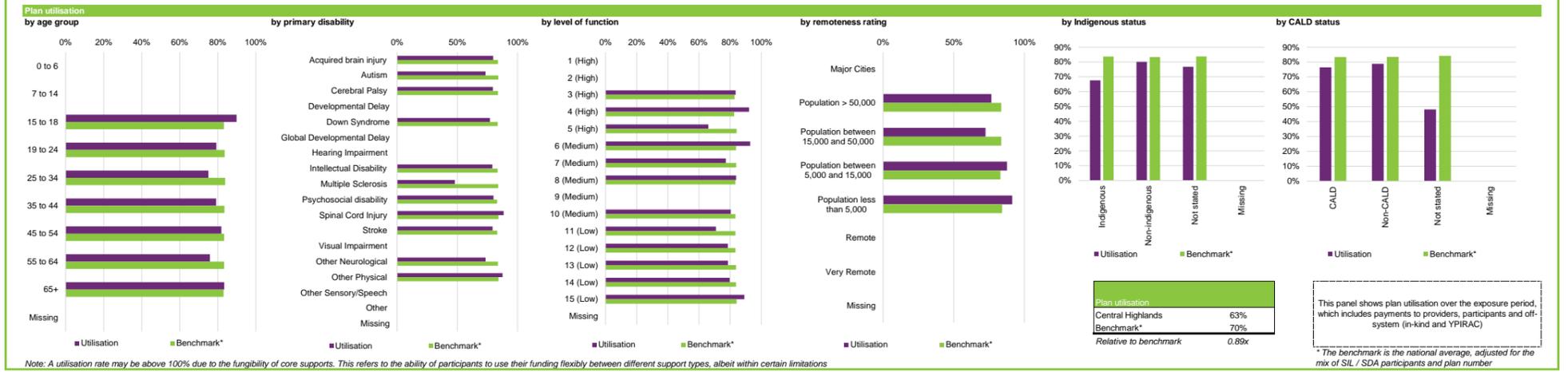
Participant profile



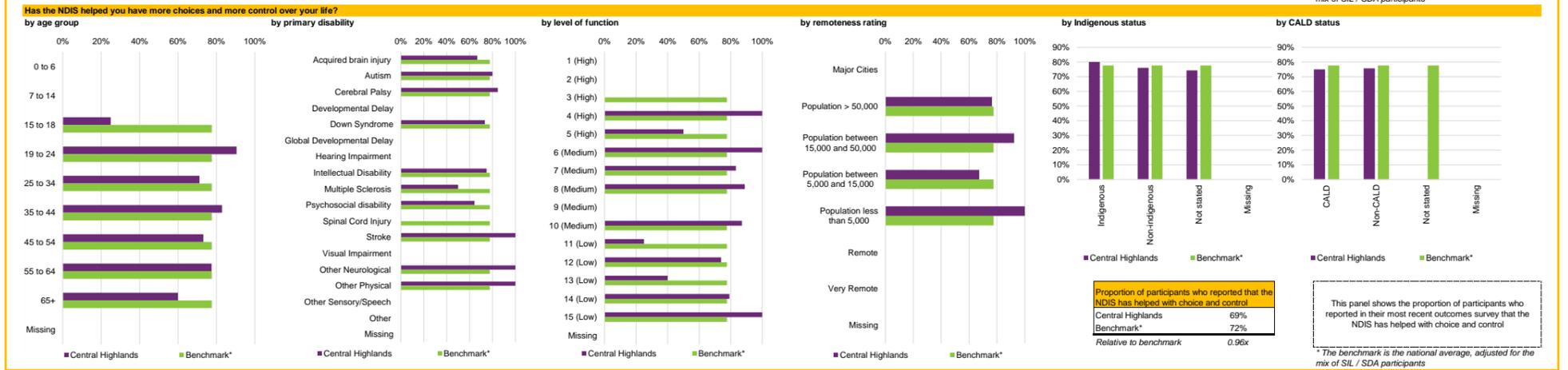
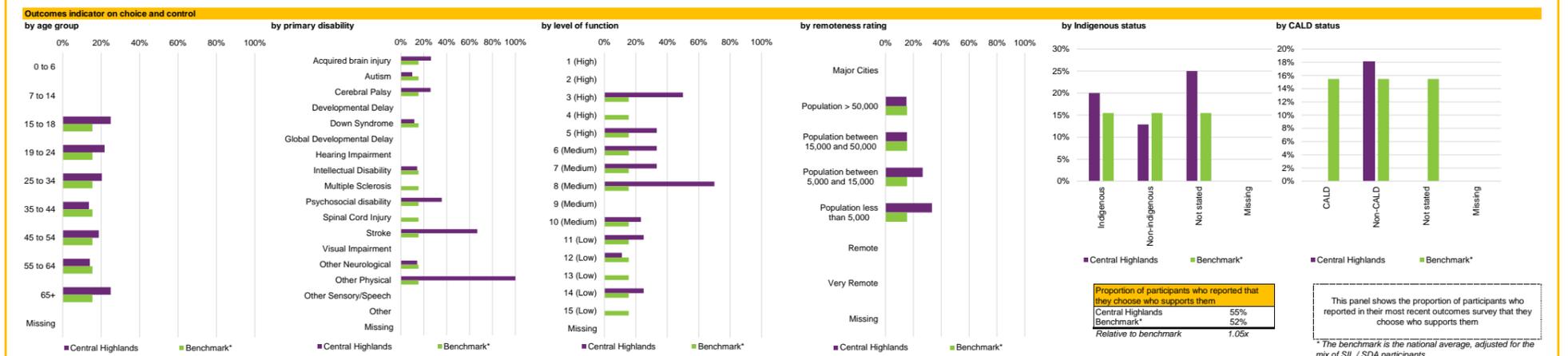
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	287	34	8.4	86%	25%	25%	0.38	0.23	61%	18%	75%
Daily Activities	287	51	5.6	88%	14%	29%	32.67	29.98	92%	18%	75%
Community	287	39	7.4	87%	0%	39%	8.98	3.78	42%	18%	75%
Transport	287	17	16.9	98%	0%	0%	0.45	0.30	67%	18%	75%
Core total	287	83	3.5	82%	15%	36%	42.48	34.29	81%	18%	75%
Capacity Building											
Daily Activities	285	47	6.1	79%	22%	33%	1.21	0.58	48%	18%	75%
Employment	37	3	12.3	100%	0%	33%	0.31	0.23	74%	35%	83%
Relationships	104	16	6.5	95%	33%	0%	0.67	0.27	40%	16%	75%
Social and Civic	18	1	18.0	100%	0%	0%	0.02	0.00	2%	25%	81%
Support Coordination	287	42	6.8	70%	8%	15%	0.96	0.67	70%	18%	75%
Capacity Building total	287	87	3.3	63%	4%	20%	3.31	1.87	57%	18%	75%
Capital											
Assistive Technology	95	22	4.3	92%	0%	40%	0.67	0.39	59%	15%	74%
Home Modifications	256	4	64.0	100%	33%	0%	1.56	1.16	74%	17%	75%
Capital total	266	26	10.2	91%	13%	25%	2.23	1.55	70%	17%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	287	138	2.1	77%	10%	37%	48.02	37.71	79%	18%	75%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

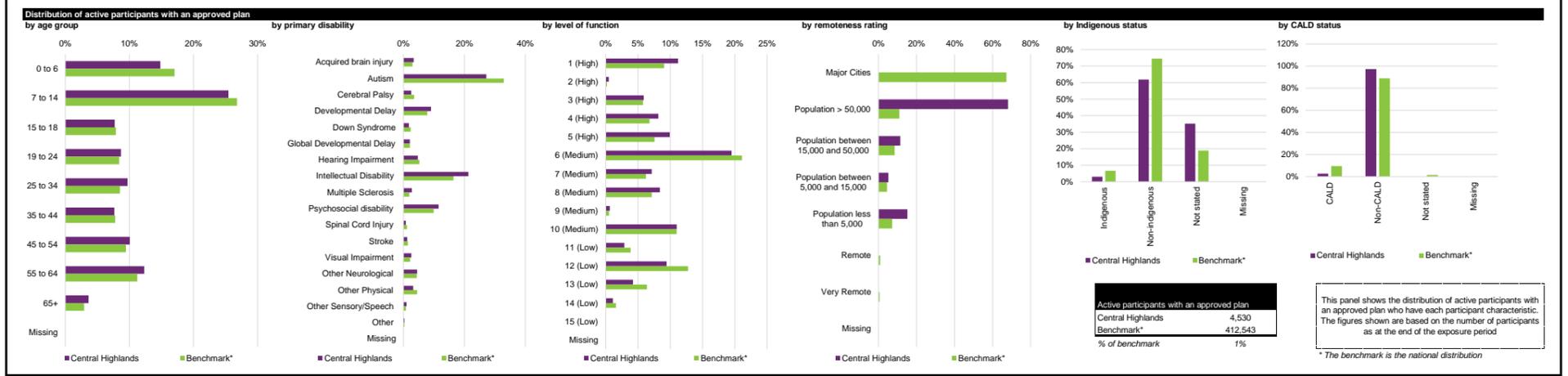
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

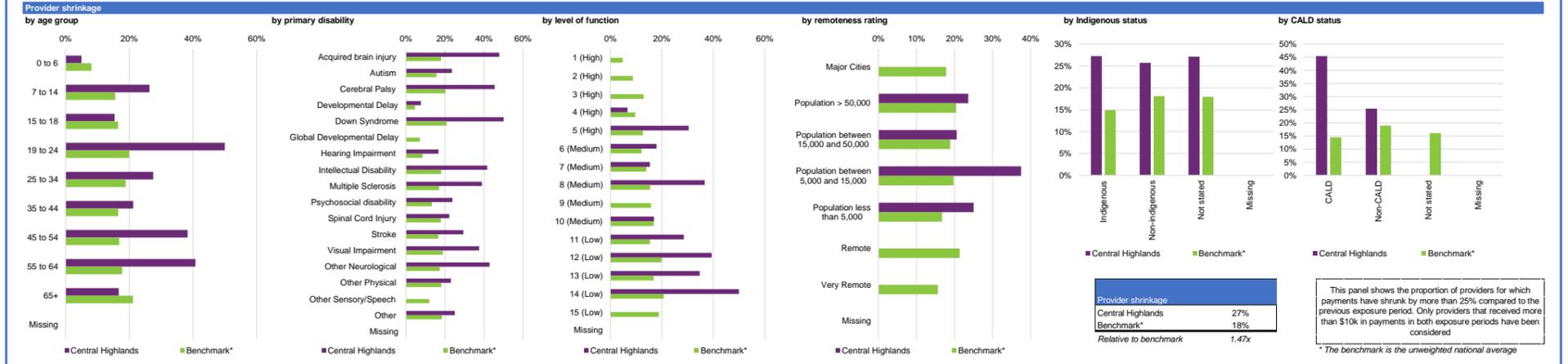
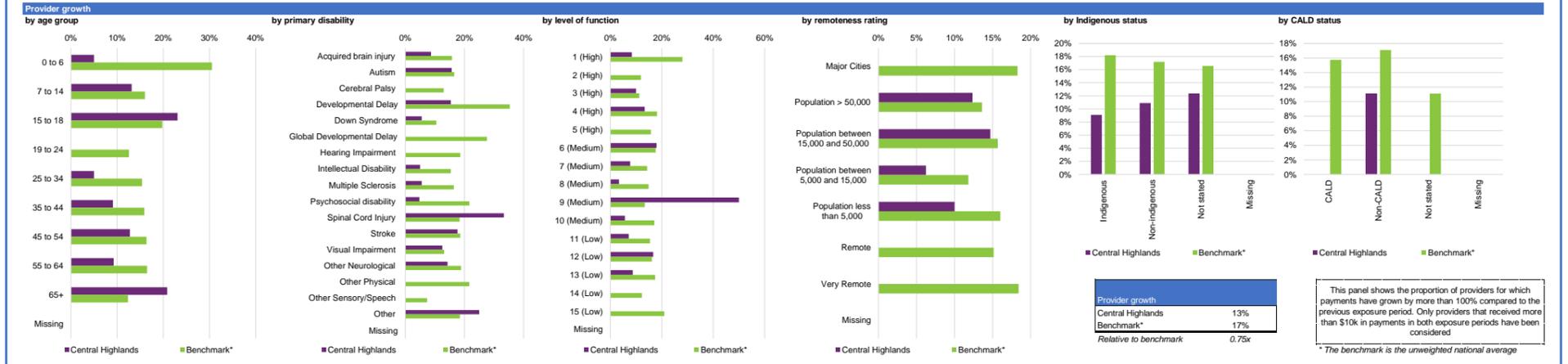
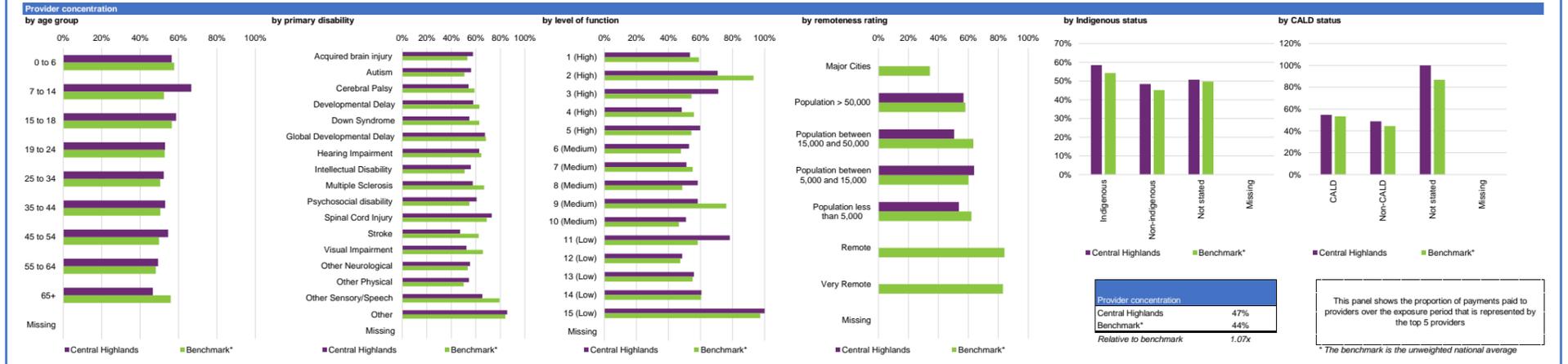
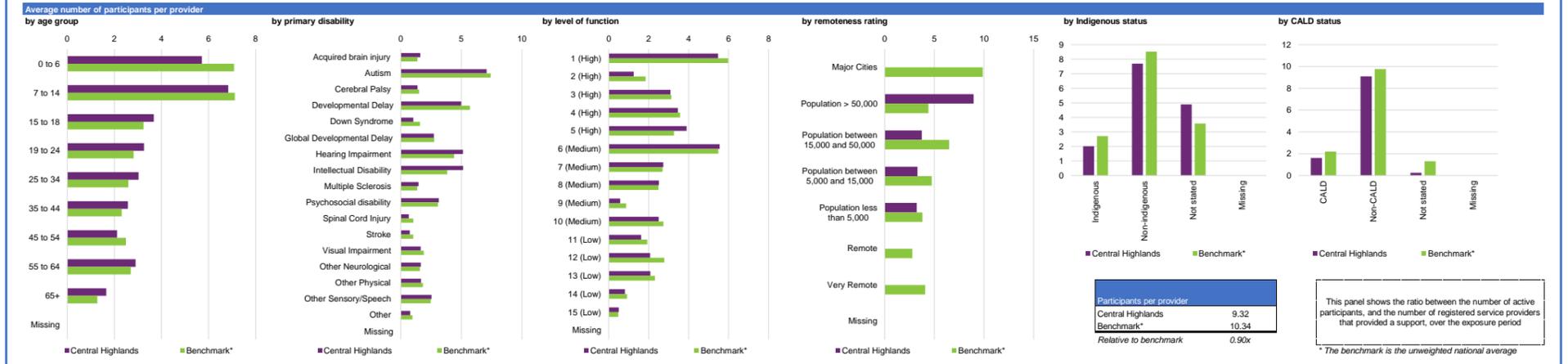
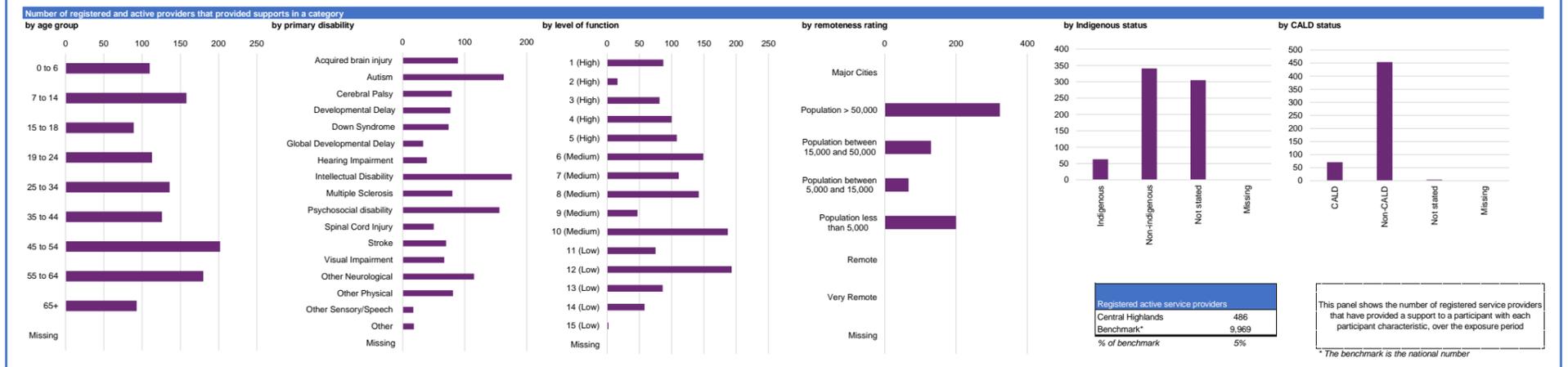
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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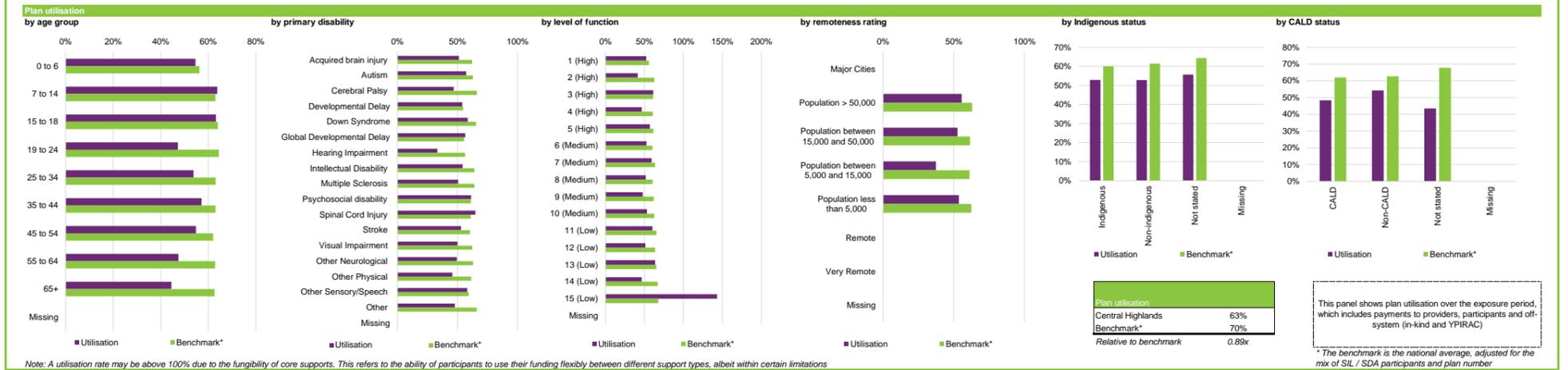
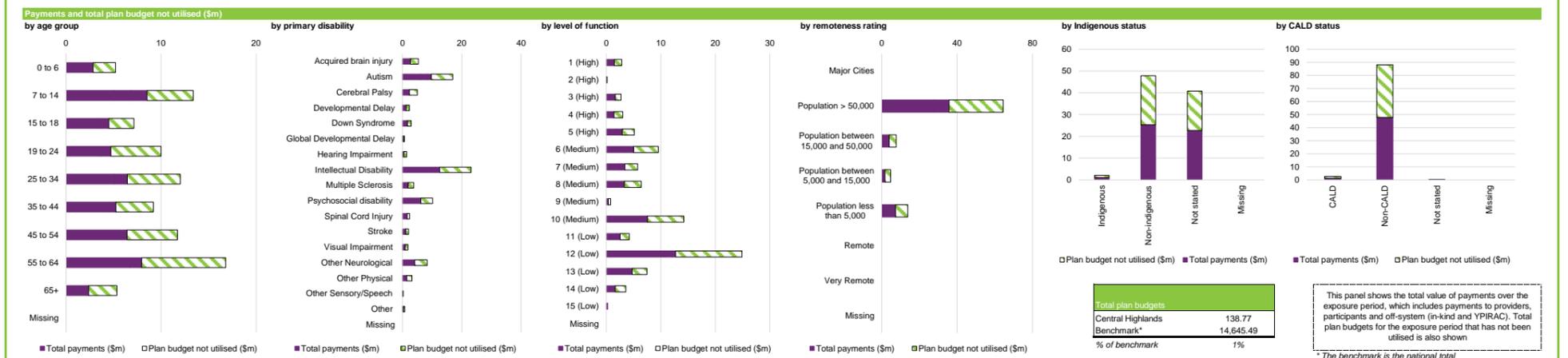
Participant profile



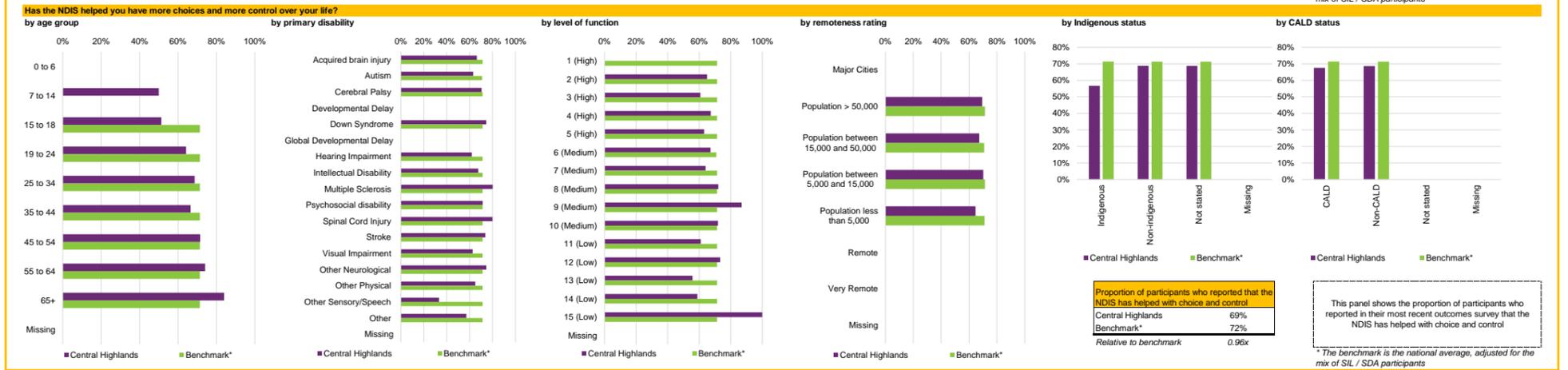
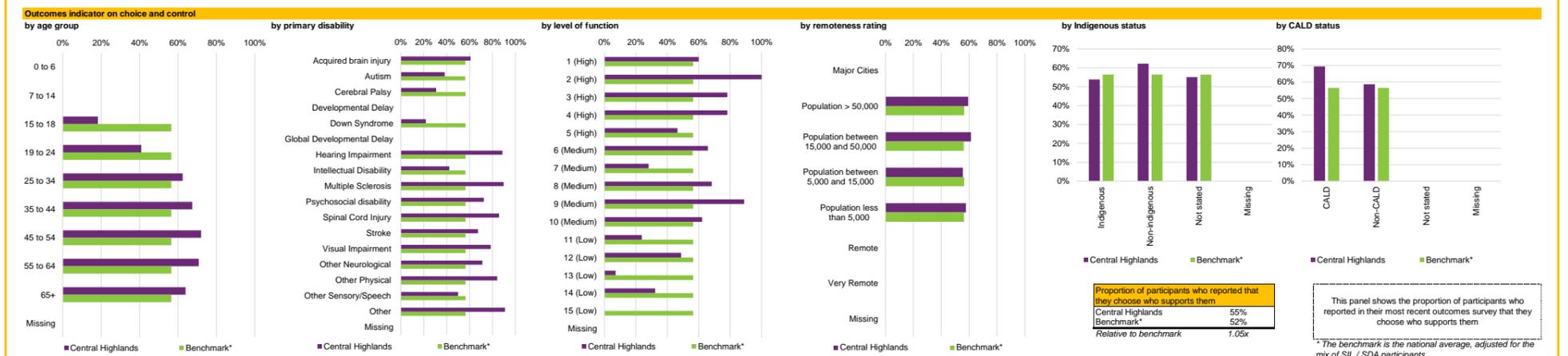
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,718	105	35.4	79%	25%	17%	2.46	1.53	62%	59%	69%
Daily Activities	3,720	148	25.1	71%	17%	31%	29.59	17.56	59%	59%	69%
Community	3,724	100	37.2	70%	5%	59%	23.41	9.28	40%	59%	69%
Transport	3,703	42	88.2	80%	0%	40%	3.21	3.07	96%	58%	69%
Core total	3,742	238	15.7	68%	9%	36%	58.68	31.44	54%	59%	69%
Capacity Building											
Daily Activities	4,087	211	19.4	67%	9%	20%	17.79	8.85	50%	59%	69%
Employment	305	18	16.9	97%	0%	14%	2.12	1.57	74%	49%	72%
Relationships	270	30	9.0	83%	0%	0%	1.34	0.53	39%	24%	55%
Social and Civic	458	25	18.3	86%	0%	0%	0.80	0.16	20%	54%	76%
Support Coordination	1,376	105	13.1	54%	10%	10%	3.16	2.21	70%	54%	68%
Capacity Building total	4,161	303	13.7	60%	7%	16%	27.00	14.86	55%	59%	69%
Capital											
Assistive Technology	790	72	11.0	66%	19%	31%	4.15	2.19	53%	69%	72%
Home Modifications	139	16	8.7	91%	22%	22%	0.92	0.57	62%	68%	75%
Capital total	816	79	10.3	62%	26%	26%	5.08	2.77	55%	69%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,243	464	9.1	60%	9%	26%	90.75	49.07	54%	59%	69%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
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Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
Legend	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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