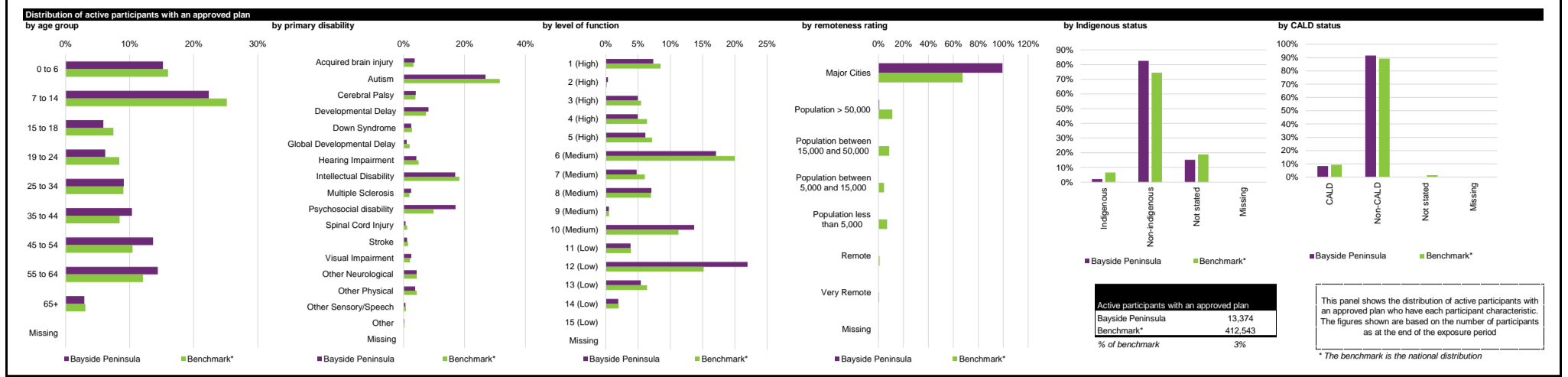
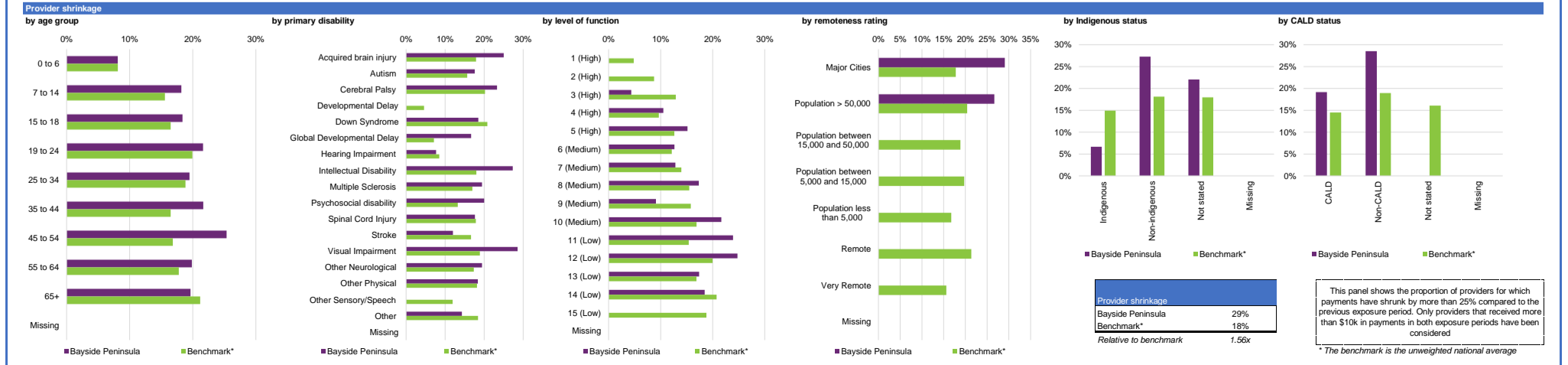
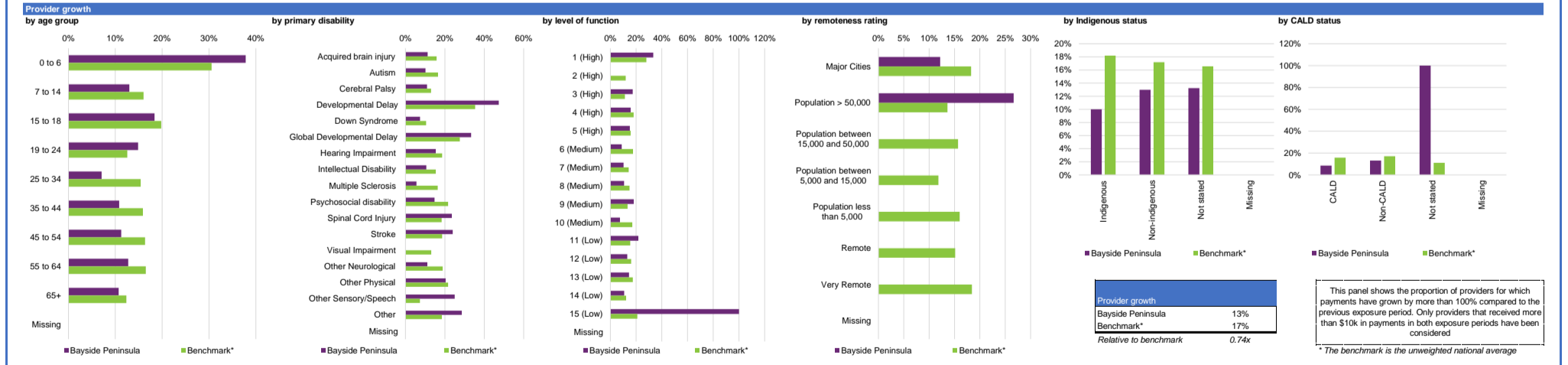
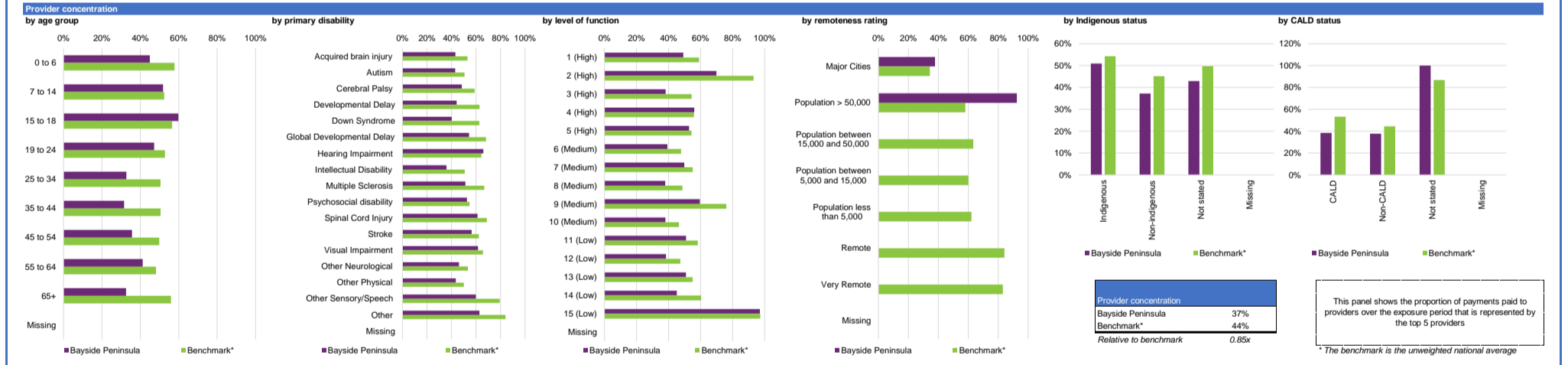
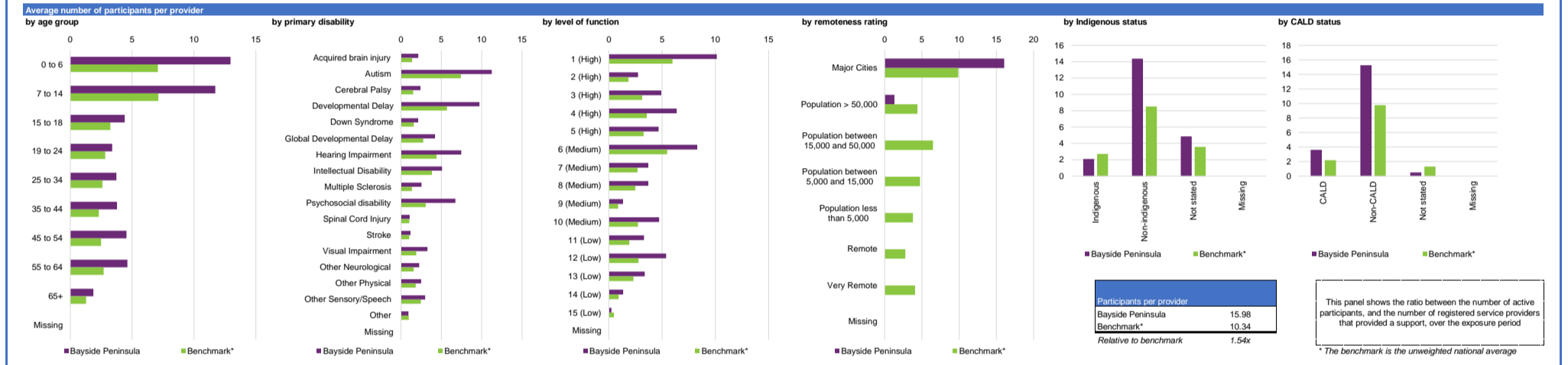
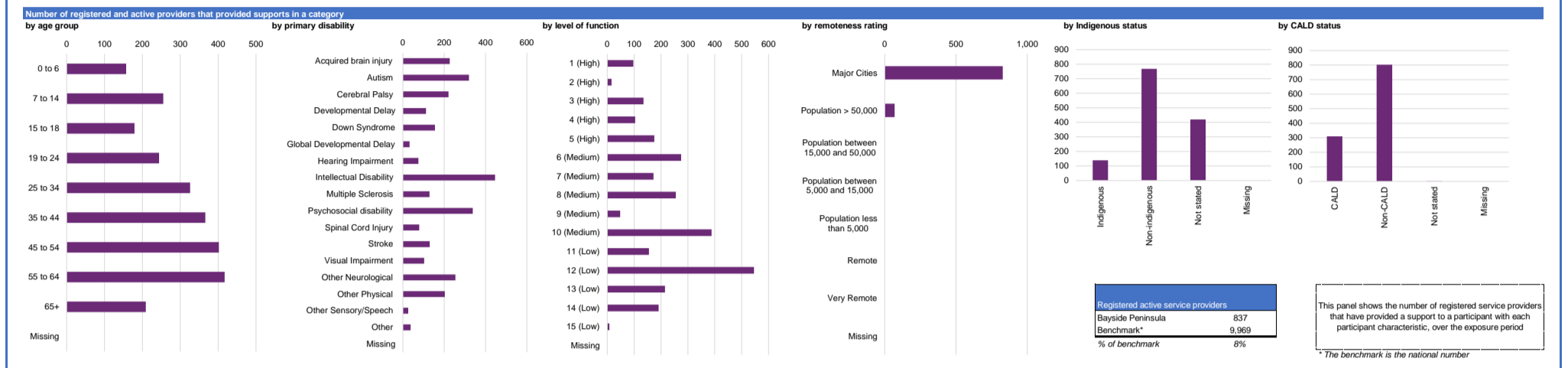


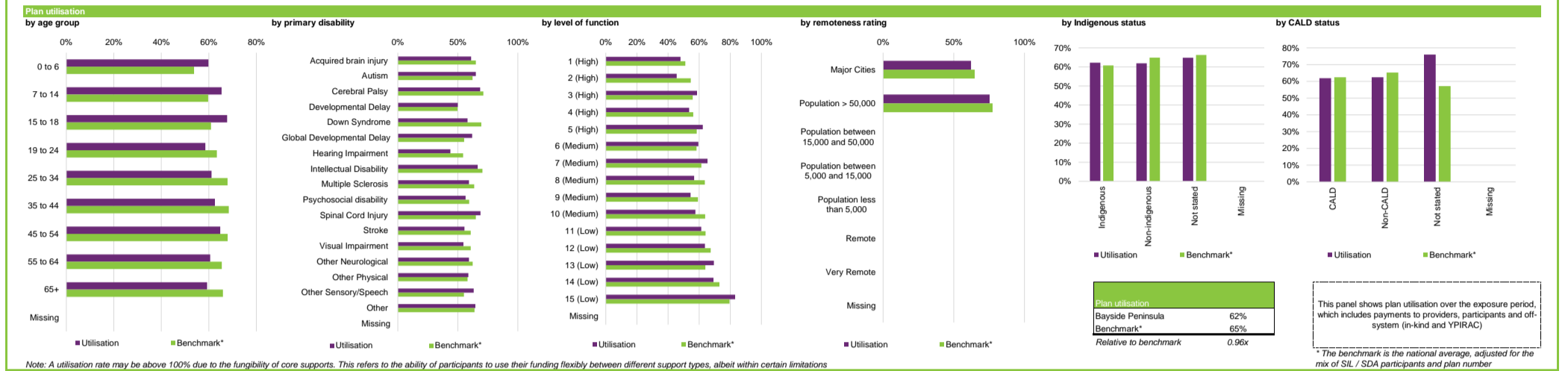
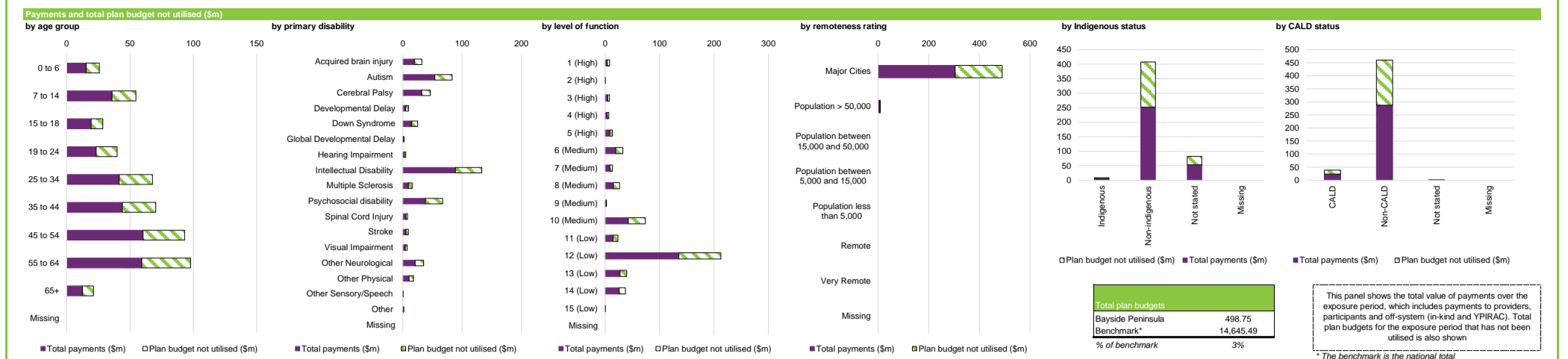
Participant profile



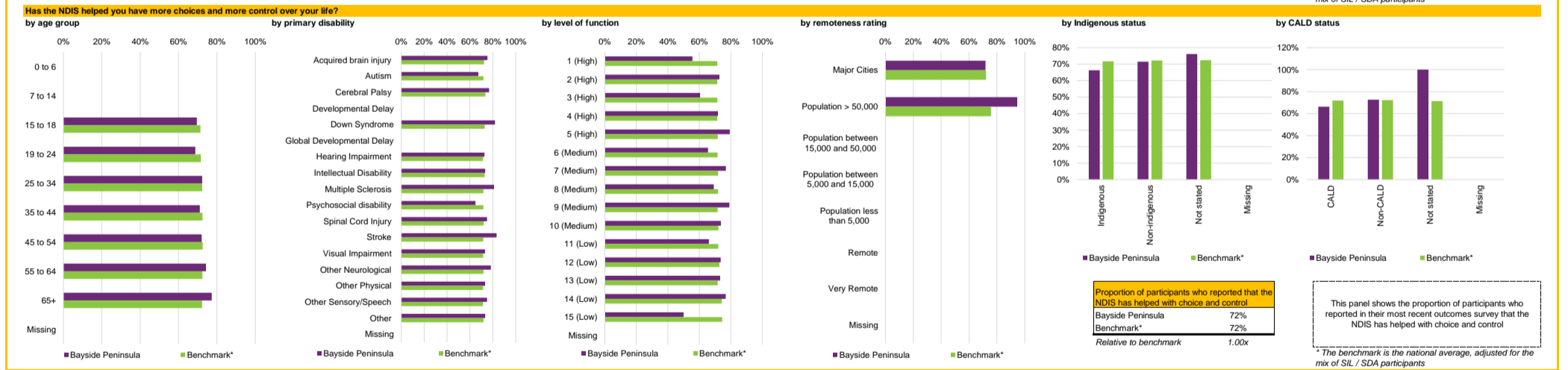
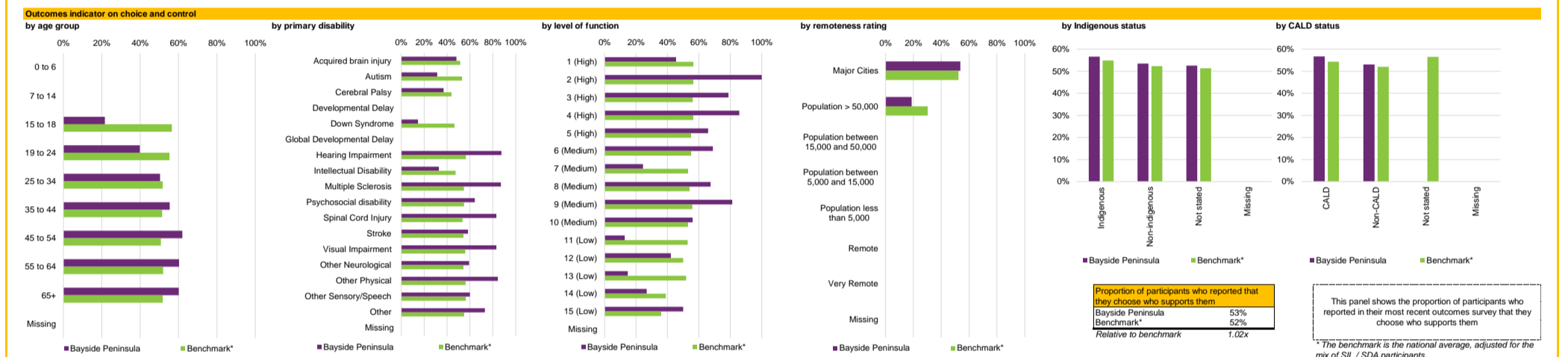
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	13,064	217	60.2	75%	38%	6%	11.89	8.31	70%	53%	72%
Daily Activities	13,062	294	44.4	57%	17%	21%	212.76	165.85	78%	53%	72%
Community	13,064	222	58.8	68%	47%	7%	116.18	44.36	38%	53%	72%
Transport	13,079	56	233.6	81%	0%	50%	11.21	10.27	92%	53%	72%
Core total	13,108	450	29.1	56%	9%	33%	352.02	228.79	65%	53%	72%
Capacity Building											
Daily Activities	13,048	332	39.3	68%	16%	12%	80.23	43.03	54%	53%	73%
Employment	724	52	13.9	69%	4%	38%	4.52	2.26	50%	46%	74%
Relationships	1,103	90	12.3	51%	25%	18%	6.45	2.82	44%	18%	72%
Social and Civic	2,268	64	35.4	77%	6%	29%	6.93	1.73	25%	56%	70%
Support Coordination	6,743	282	23.9	35%	10%	7%	16.81	11.49	68%	49%	71%
Capacity Building total	13,233	551	24.0	50%	13%	14%	121.88	67.00	55%	53%	72%
Capital											
Assistive Technology	2,966	186	15.9	46%	22%	31%	18.28	10.72	59%	58%	78%
Home Modifications	1,229	57	21.6	63%	13%	8%	6.56	4.68	71%	34%	79%
Capital total	3,455	214	16.1	37%	17%	26%	24.84	15.40	62%	51%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	13,374	837	16.0	52%	13%	29%	498.75	311.21	62%	53%	72%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

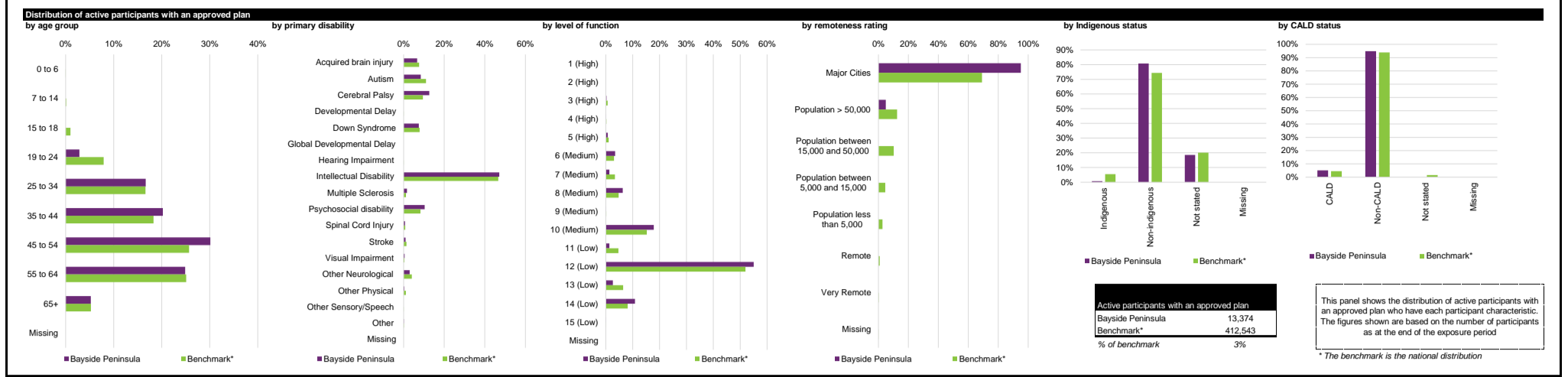
Indicator definitions

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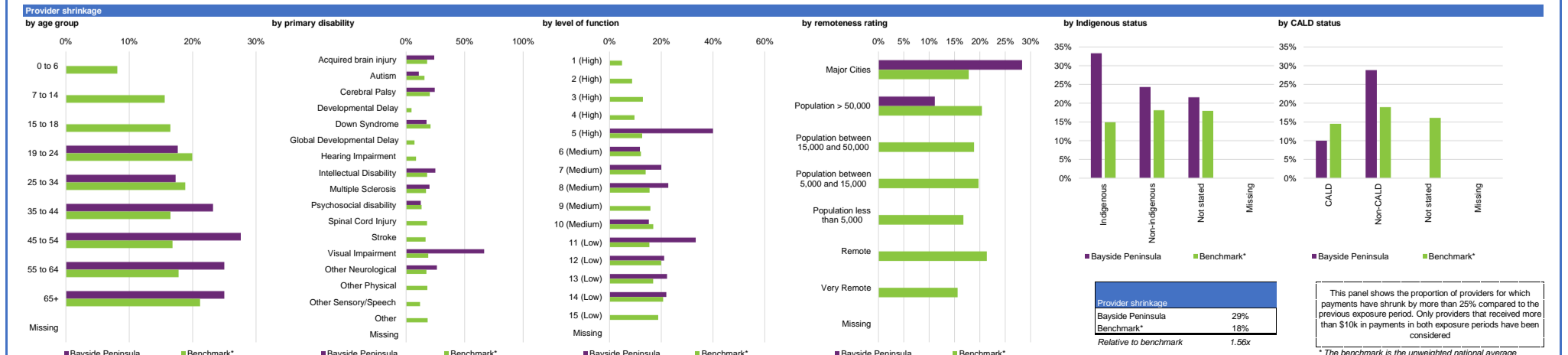
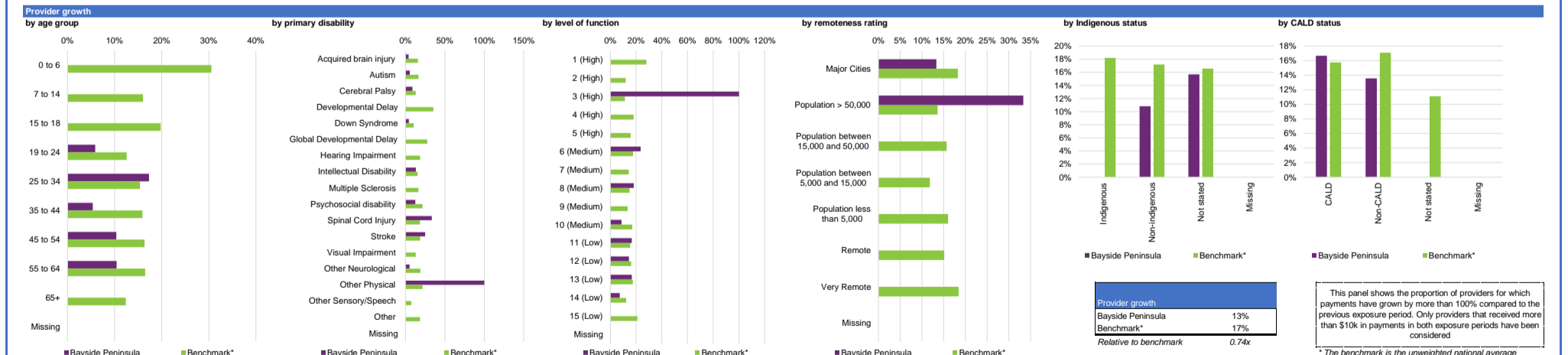
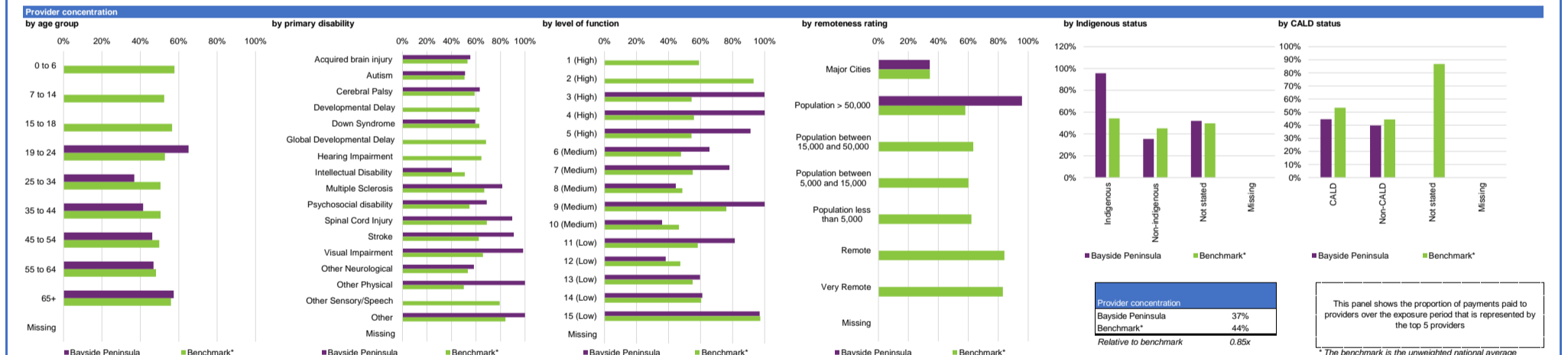
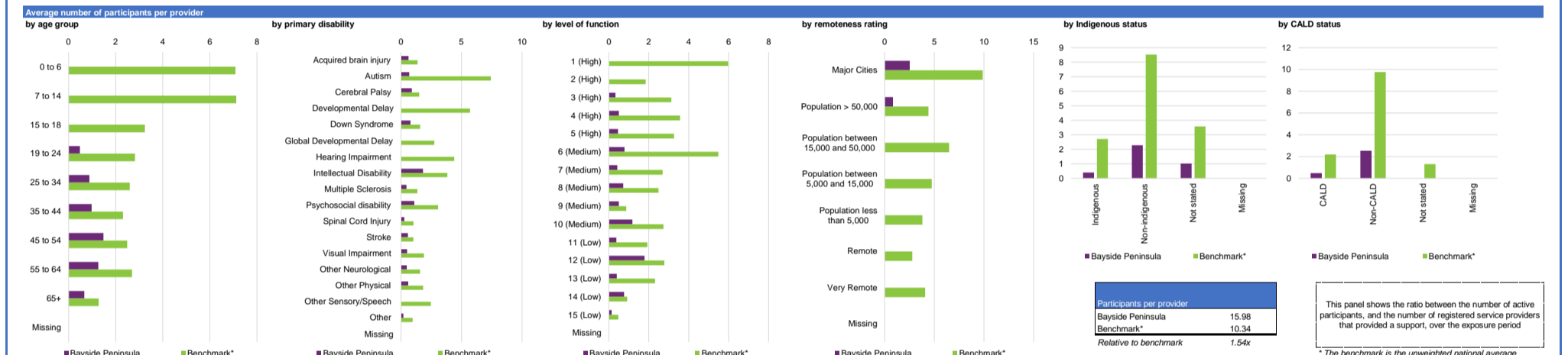
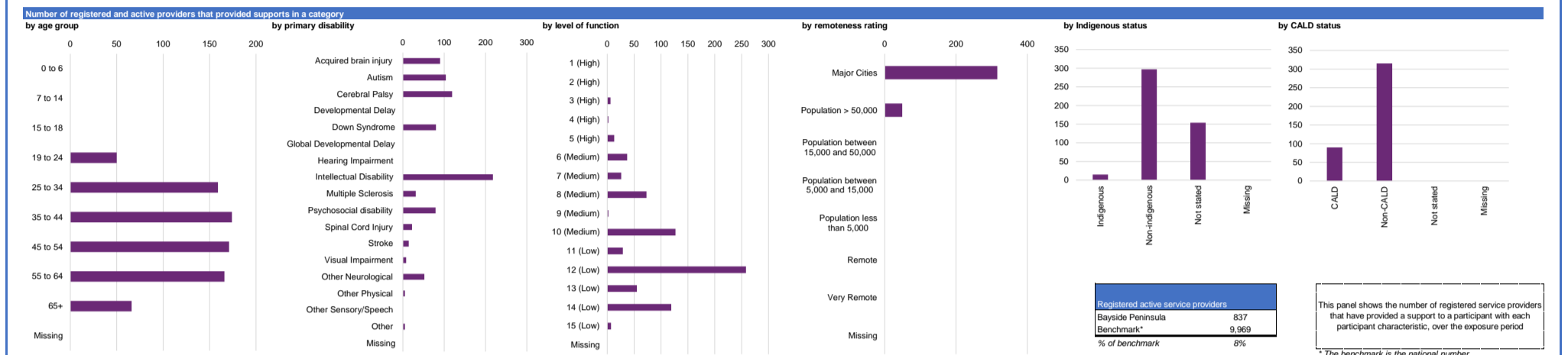
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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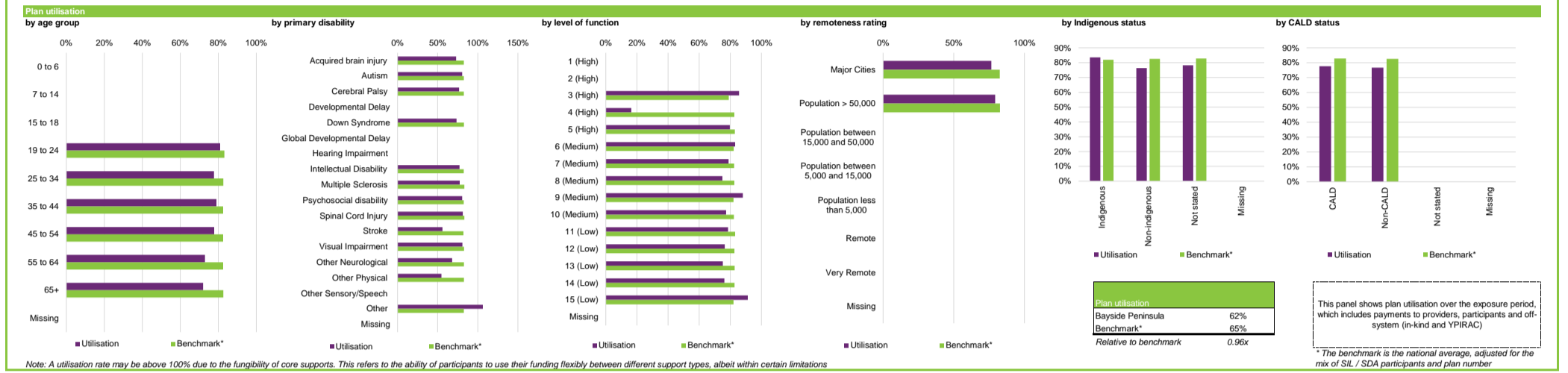
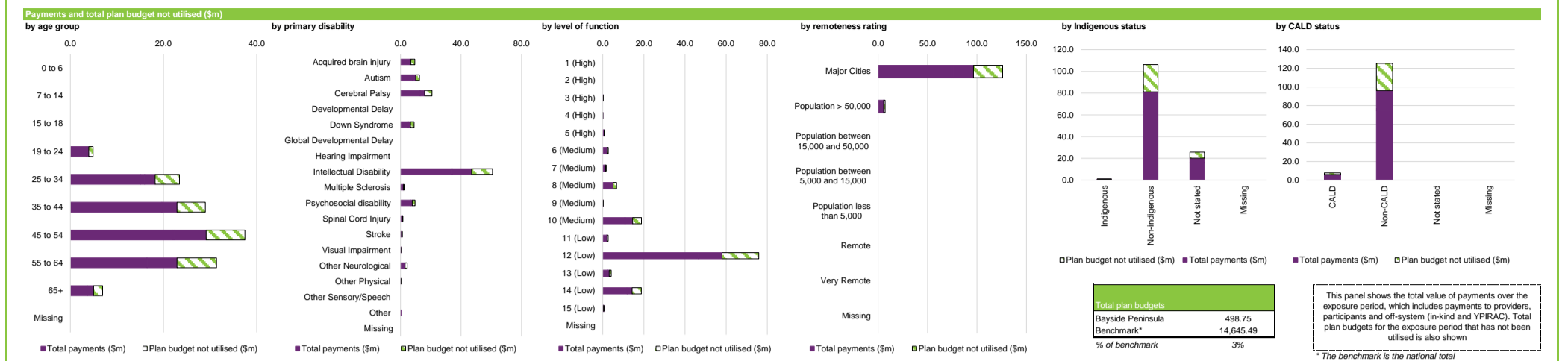
Participant profile



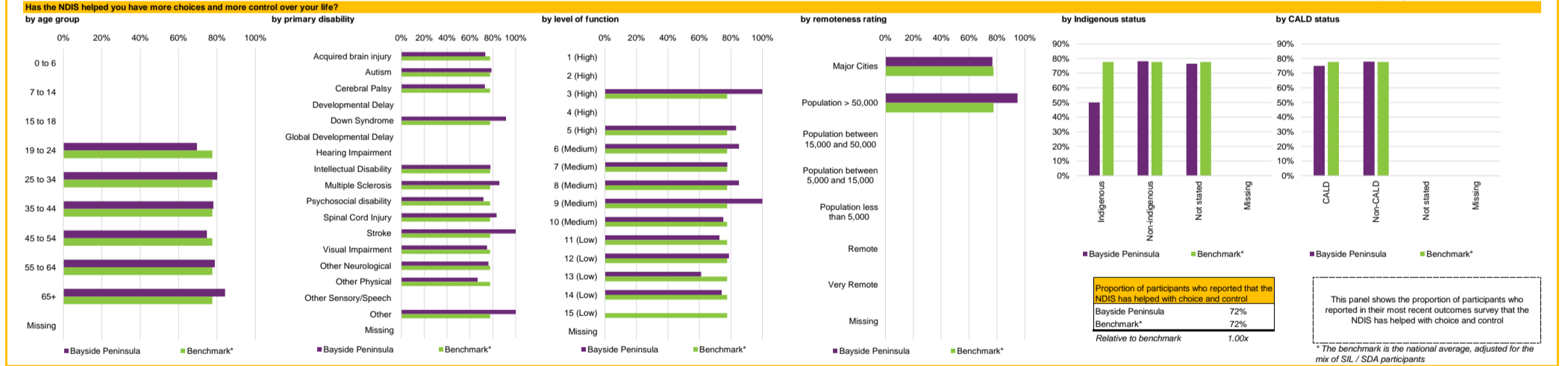
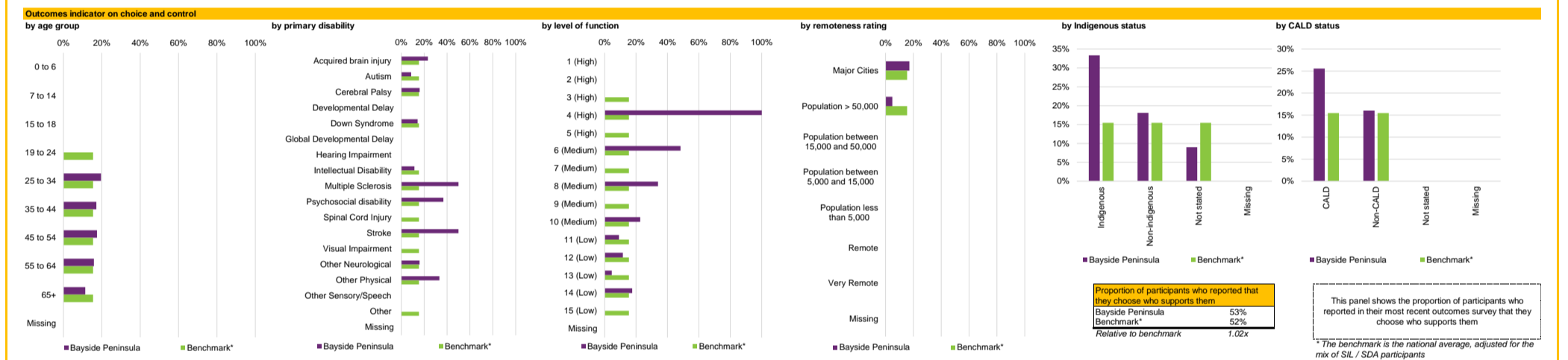
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	840	86	9.8	71%	11%	0%	1.40	0.74	53%	17%	78%
Daily Activities	840	100	8.4	66%	17%	21%	87.99	81.43	93%	17%	78%
Community	840	86	9.8	67%	6%	54%	25.22	9.09	36%	17%	78%
Transport	840	30	28.0	83%	0%	0%	1.46	0.79	54%	17%	78%
Core total	840	181	4.6	59%	10%	29%	116.07	92.04	79%	17%	78%
Capacity Building											
Daily Activities	818	115	7.1	68%	11%	11%	4.18	1.99	48%	16%	77%
Employment	50	16	3.1	93%	0%	50%	0.32	0.14	44%	22%	77%
Relationships	307	50	6.1	59%	36%	27%	1.77	0.88	50%	10%	76%
Social and Civic	64	12	5.3	98%	0%	100%	0.33	0.06	18%	30%	78%
Support Coordination	836	95	8.8	41%	8%	11%	2.45	1.79	73%	17%	78%
Capacity Building total	840	202	4.2	38%	15%	15%	9.66	5.39	56%	17%	78%
Capital											
Assistive Technology	334	67	5.0	69%	33%	20%	2.93	1.55	53%	16%	79%
Home Modifications	738	19	38.8	93%	0%	15%	4.40	3.11	71%	13%	78%
Capital total	760	85	8.9	60%	18%	18%	7.33	4.65	64%	14%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	840	326	2.6	54%	14%	29%	133.05	102.08	77%	17%	78%

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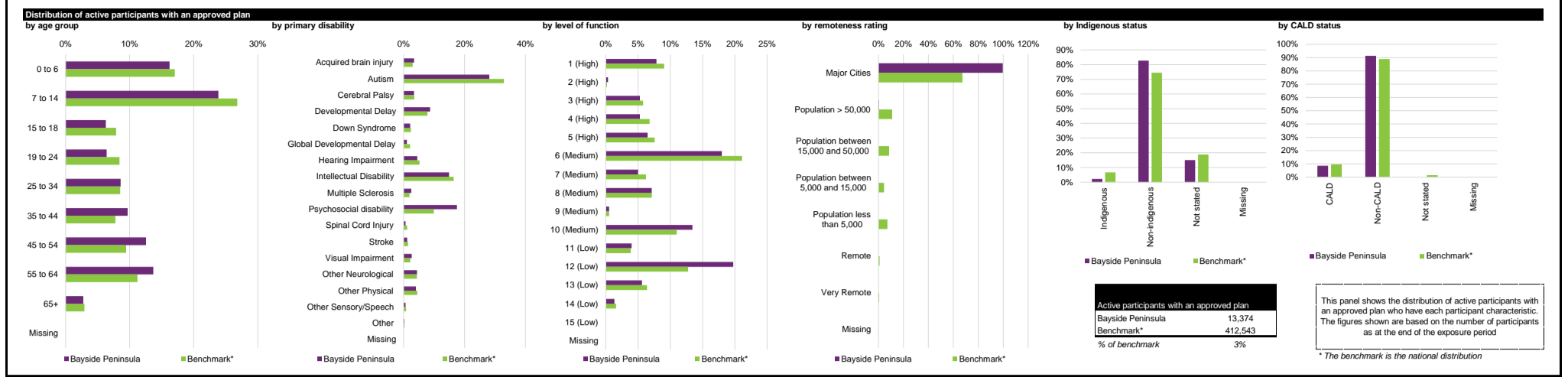
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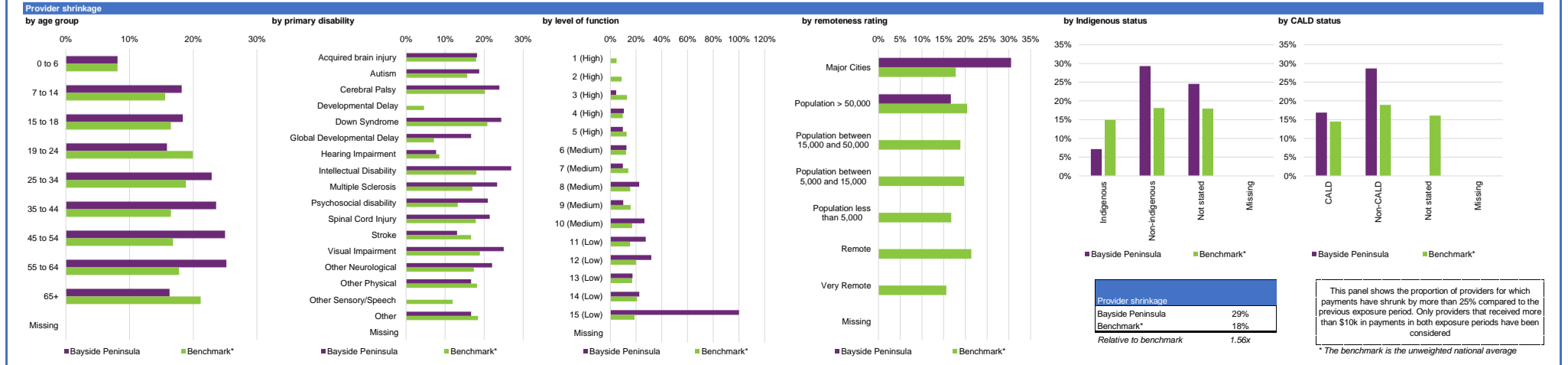
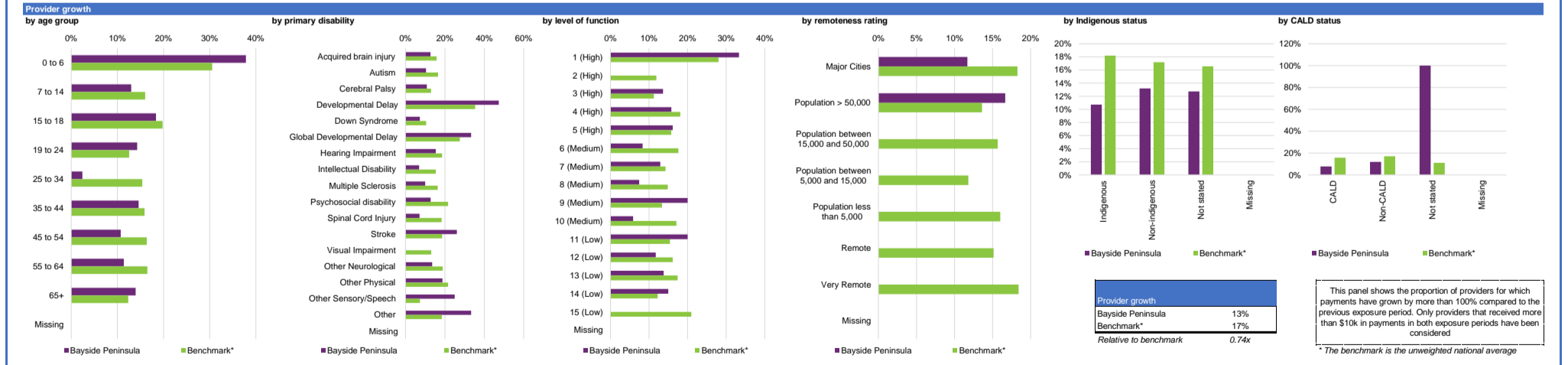
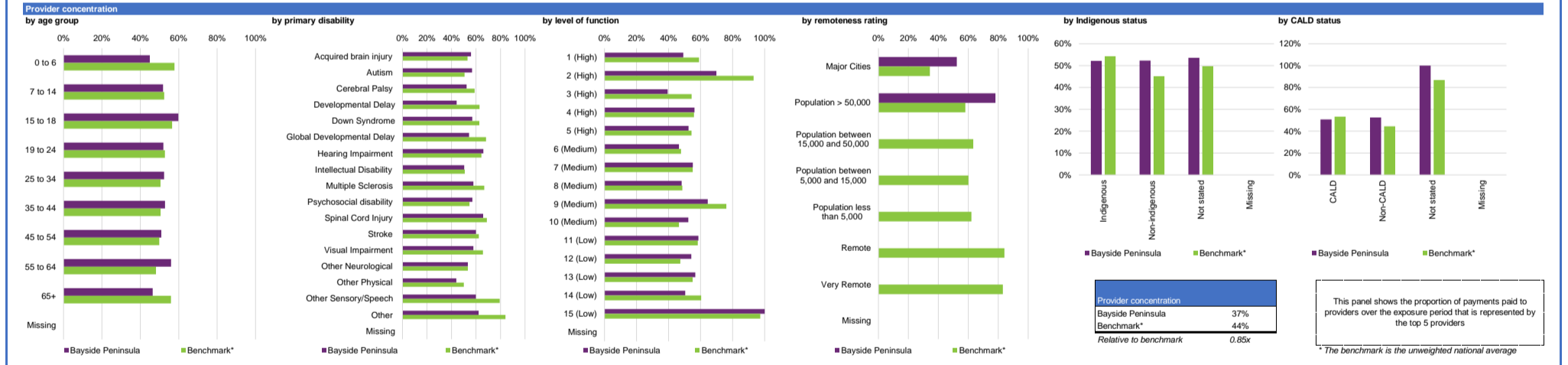
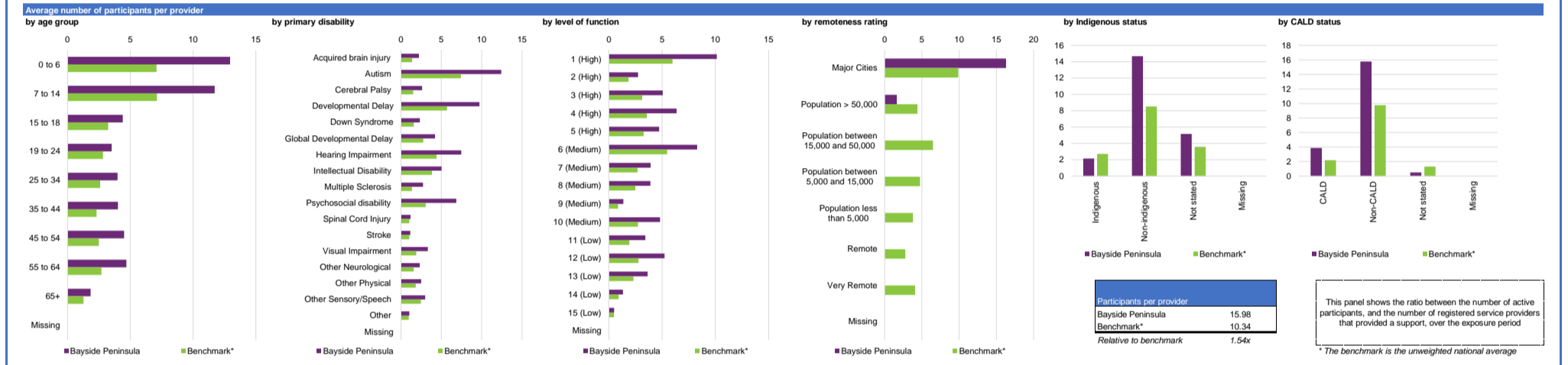
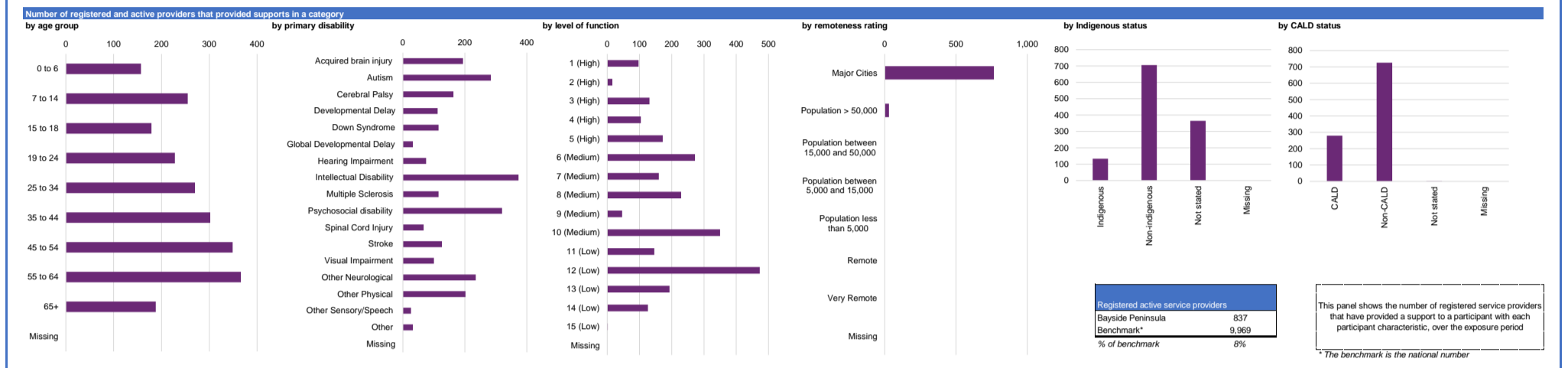
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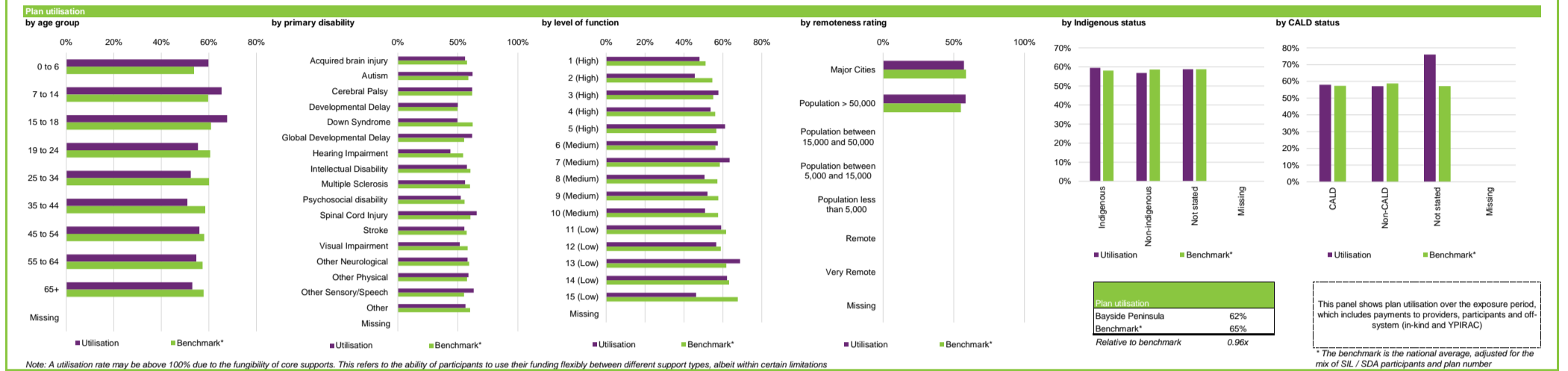
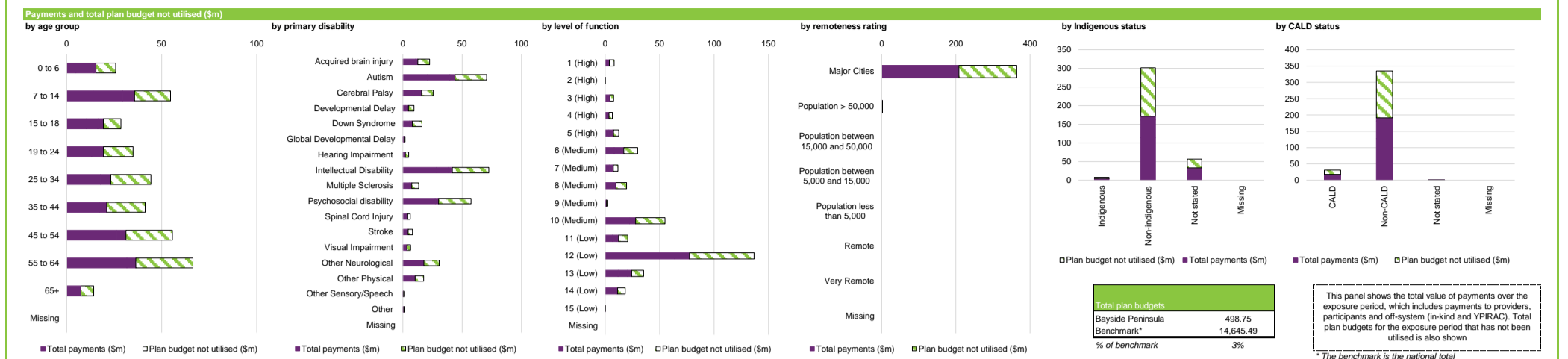
Participant profile



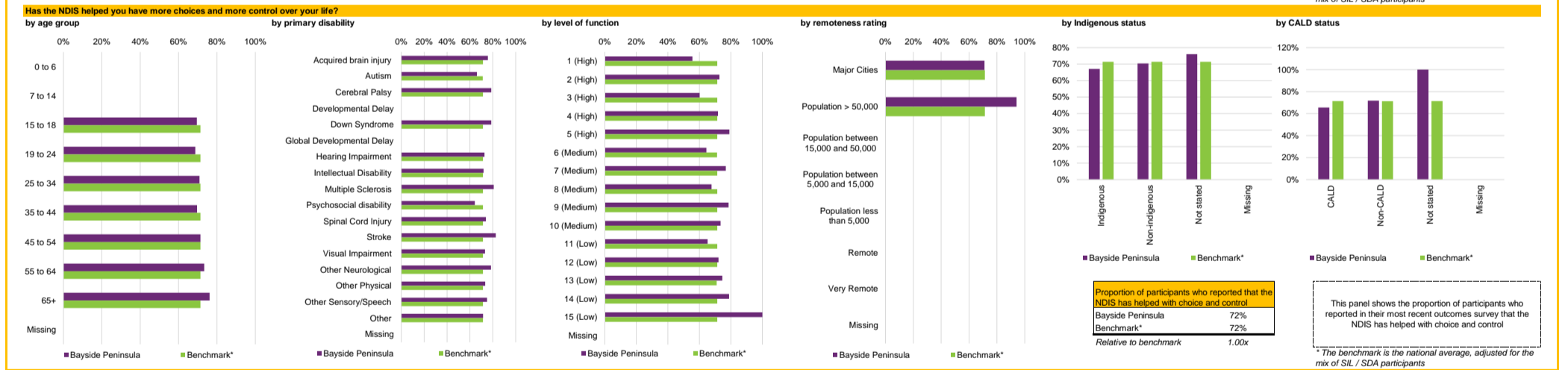
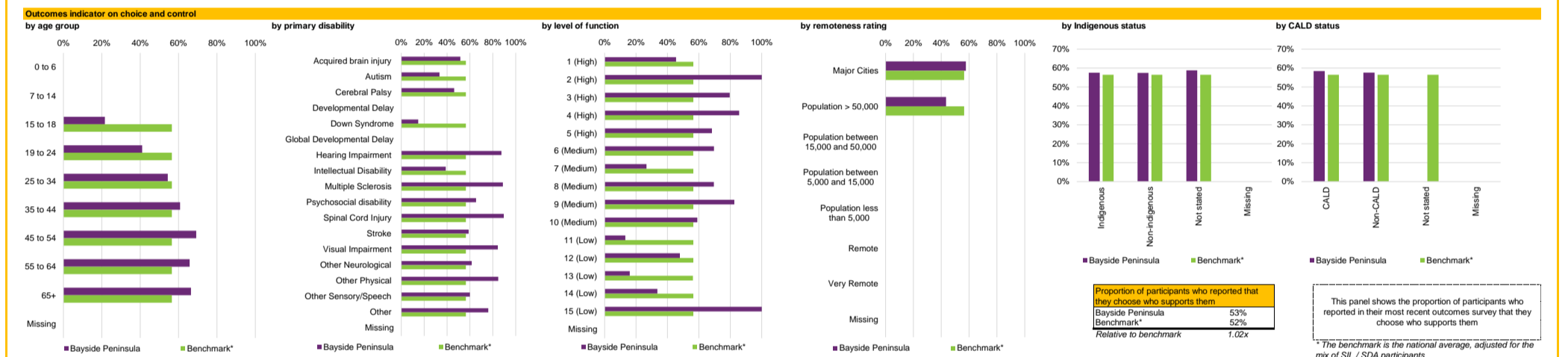
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	12,224	193	63.3	76%	46%	7%	10.49	7.57	72%	57%	72%
Daily Activities	12,222	265	46.1	75%	16%	29%	124.77	84.42	68%	57%	72%
Community	12,224	206	59.3	72%	6%	40%	90.95	35.27	39%	57%	72%
Transport	12,239	44	278.2	83%	0%	40%	9.75	9.48	97%	57%	72%
Core total	12,268	397	30.9	74%	9%	38%	235.96	136.75	58%	57%	72%
Capacity Building											
Daily Activities	12,230	298	41.0	68%	18%	11%	76.06	41.04	54%	57%	72%
Employment	674	51	13.2	71%	4%	28%	4.20	2.12	50%	48%	73%
Relationships	796	80	10.0	53%	16%	16%	4.68	1.93	41%	24%	68%
Social and Civic	2,204	62	35.5	78%	6%	29%	6.60	1.67	25%	57%	69%
Support Coordination	5,907	272	21.7	38%	9%	6%	14.37	9.69	67%	55%	70%
Capacity Building total	12,393	512	24.2	52%	12%	13%	112.22	61.62	55%	57%	72%
Capital											
Assistive Technology	2,632	175	15.0	44%	19%	39%	15.35	9.18	60%	65%	78%
Home Modifications	491	44	11.2	74%	27%	0%	2.16	1.57	73%	68%	81%
Capital total	2,695	192	14.0	40%	20%	35%	17.51	10.75	61%	65%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	12,534	768	16.3	64%	12%	31%	365.69	209.13	57%	58%	71%

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