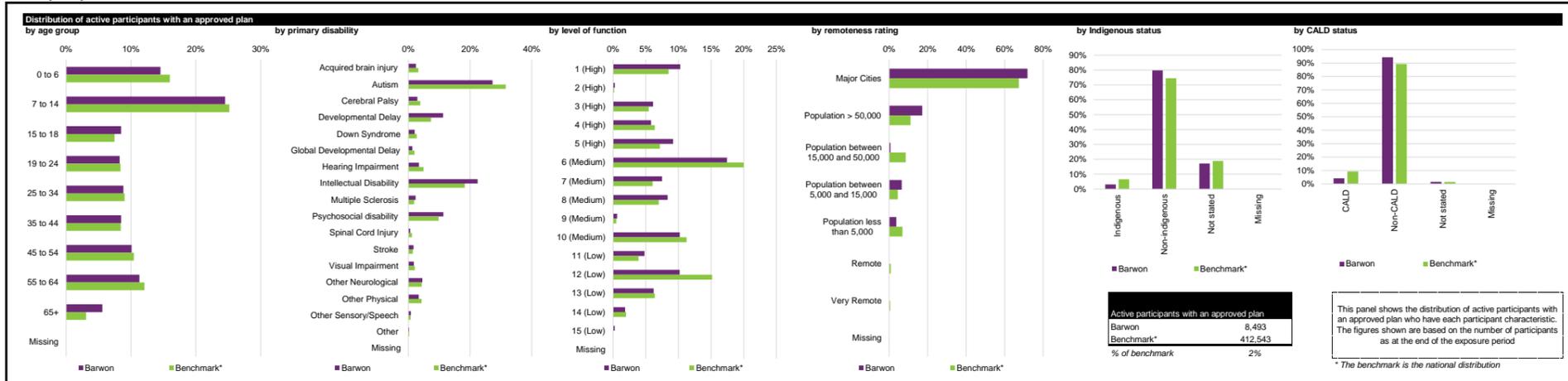
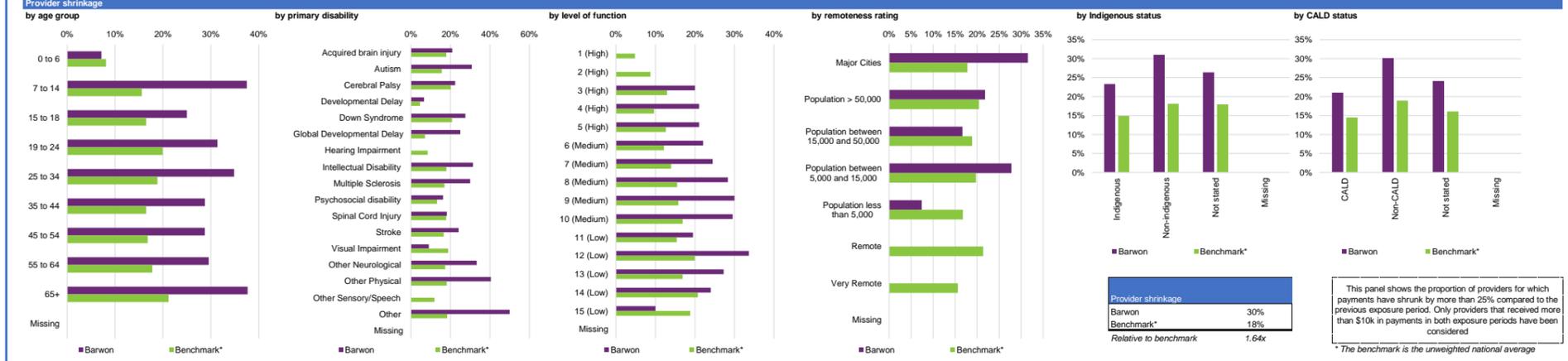
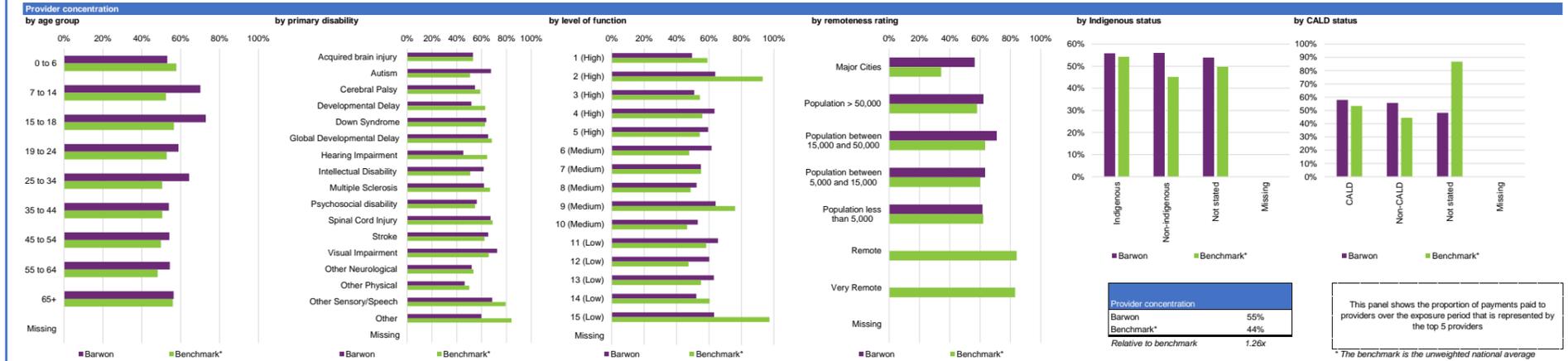
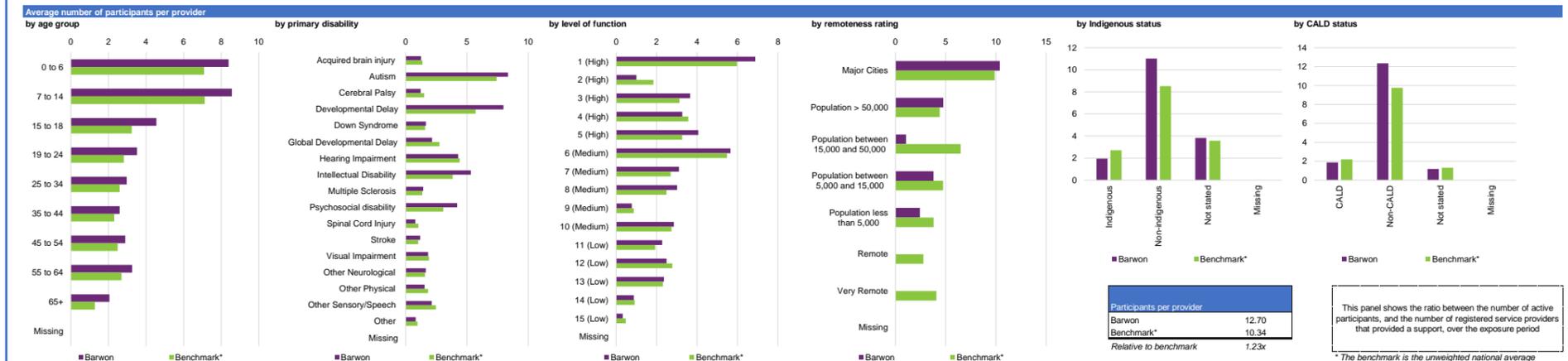


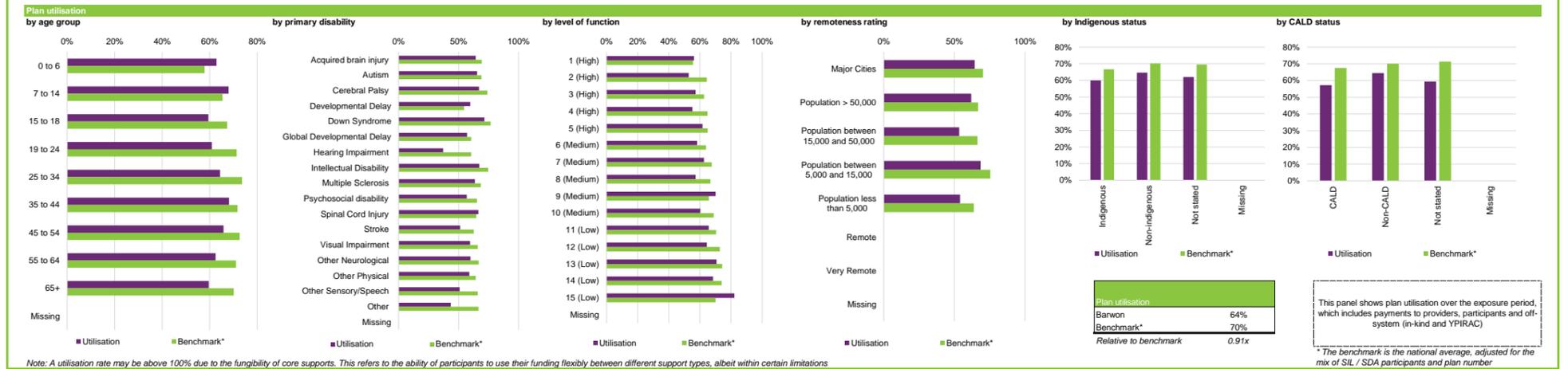
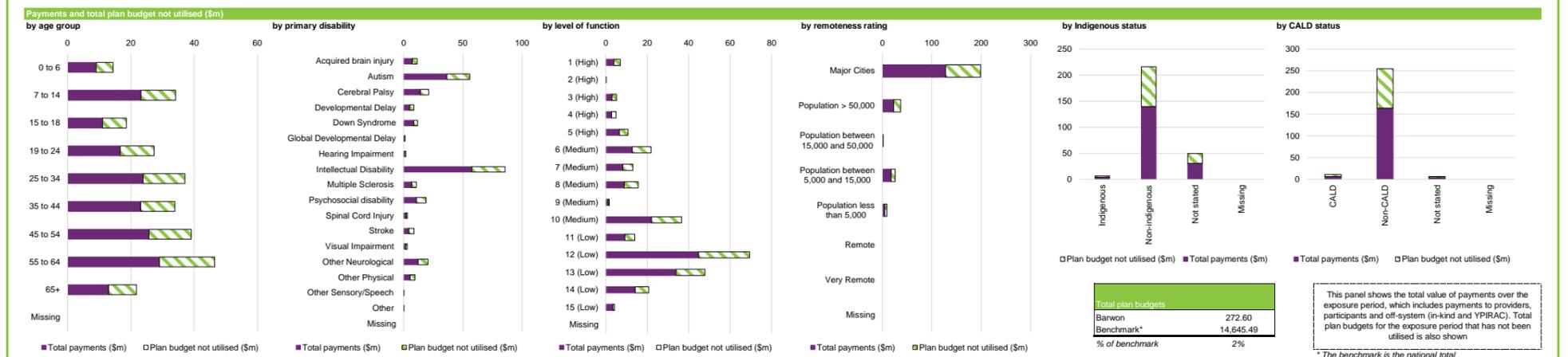
Participant profile



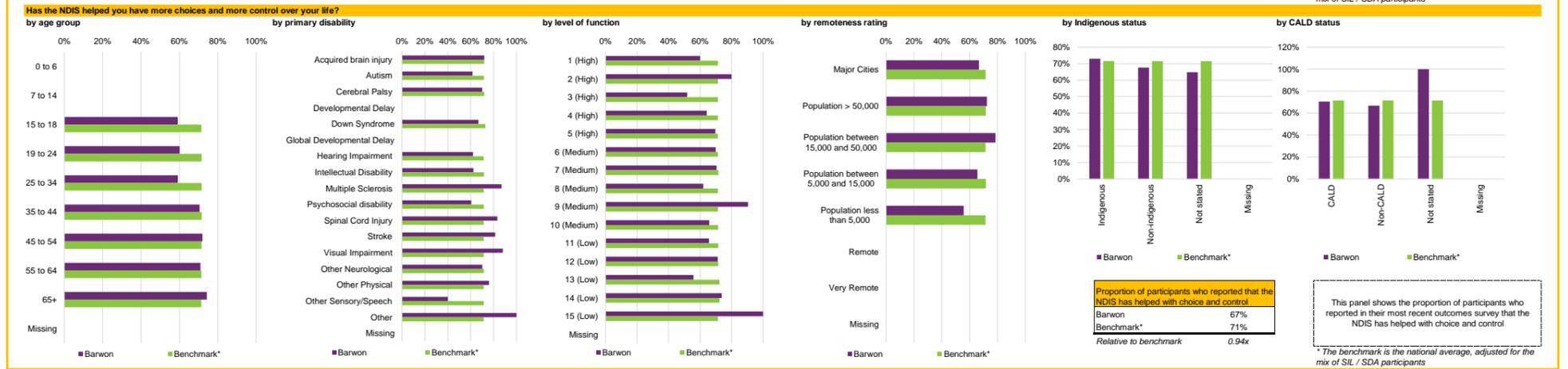
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,459	187	39.9	71%	35%	9%	5.59	3.69	66%	67%	68%
Daily Activities	7,516	240	31.3	24%	21%	2%	107.79	84.33	78%	67%	68%
Community	7,525	112	67.2	77%	4%	47%	62.29	28.95	46%	66%	68%
Transport	7,497	61	122.9	86%	0%	69%	7.87	6.03	77%	66%	68%
Core total	7,599	384	19.8	68%	15%	33%	183.55	123.00	67%	67%	68%
Capacity Building											
Daily Activities	8,123	317	25.6	66%	11%	25%	45.28	24.69	55%	66%	68%
Employment	782	28	27.9	95%	0%	15%	5.06	2.78	55%	51%	62%
Relationships	663	54	12.3	84%	17%	17%	3.82	1.90	50%	29%	65%
Social and Civic	1,677	54	31.1	84%	9%	36%	4.78	1.45	30%	57%	63%
Support Coordination	4,698	119	39.5	73%	7%	2%	11.88	8.72	73%	61%	68%
Capacity Building total	8,355	401	20.8	65%	9%	19%	75.10	43.15	57%	66%	68%
Capital											
Assistive Technology	1,745	126	13.8	64%	14%	38%	10.23	5.34	52%	77%	76%
Home Modifications	556	37	15.0	75%	35%	29%	3.73	3.09	83%	68%	84%
Capital total	1,927	149	12.9	57%	24%	33%	13.95	8.43	60%	76%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,493	669	12.7	63%	11%	30%	272.60	174.58	64%	67%	67%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

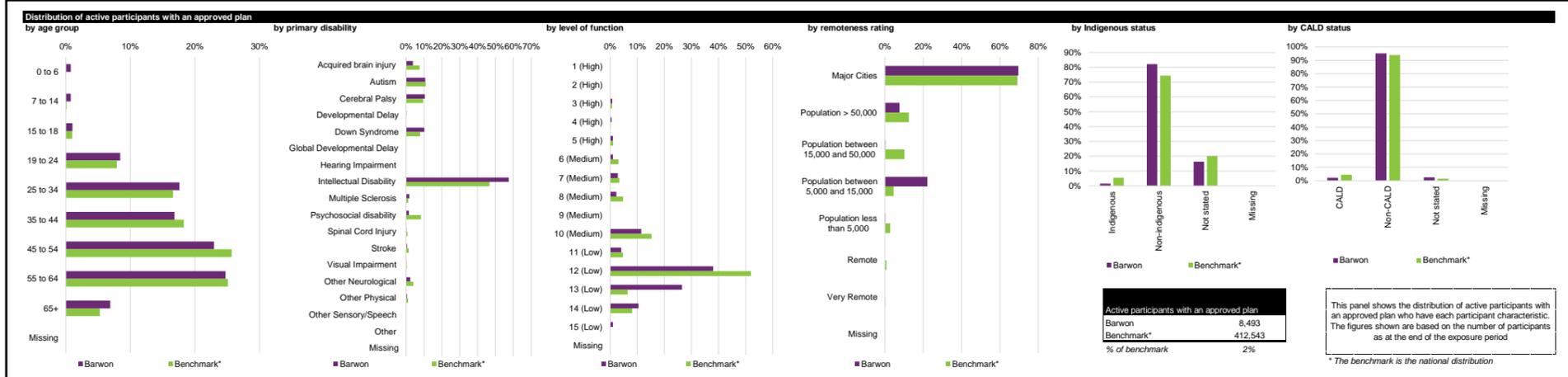
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

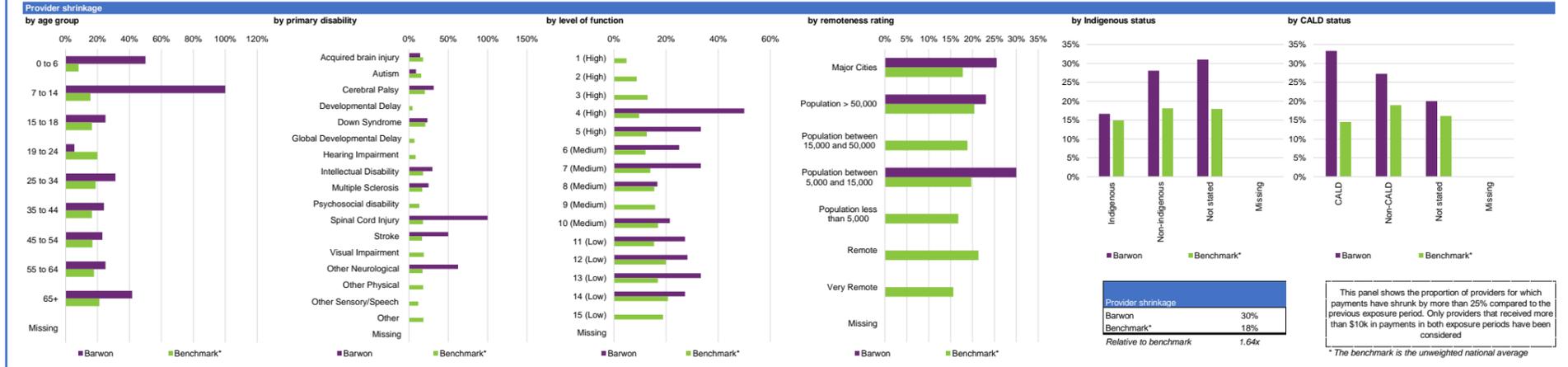
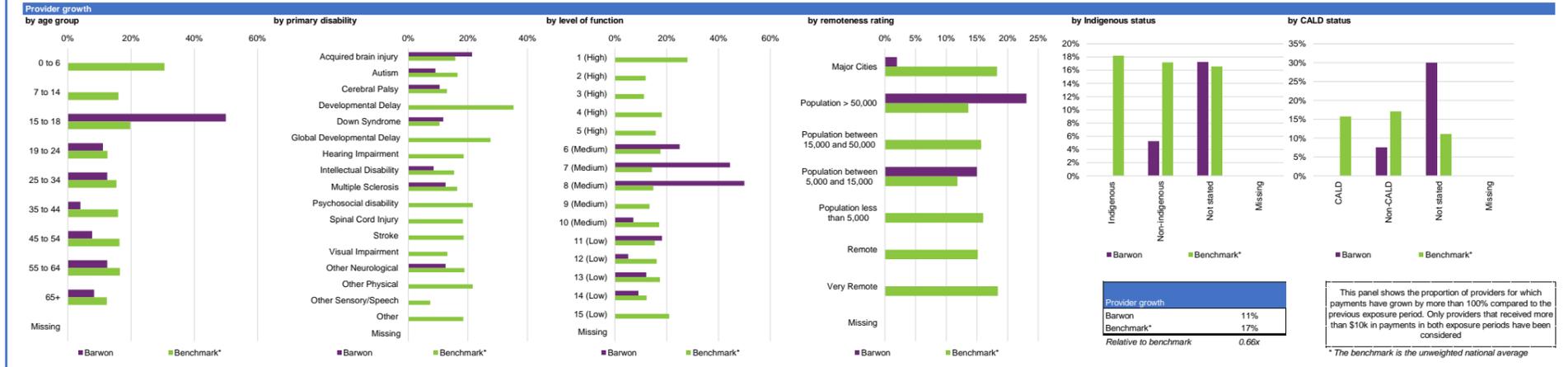
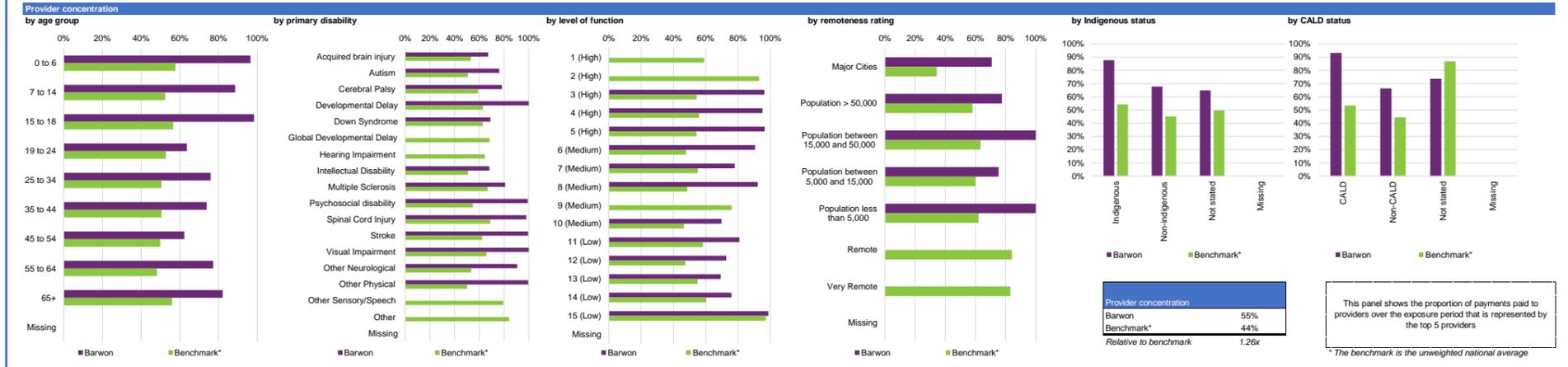
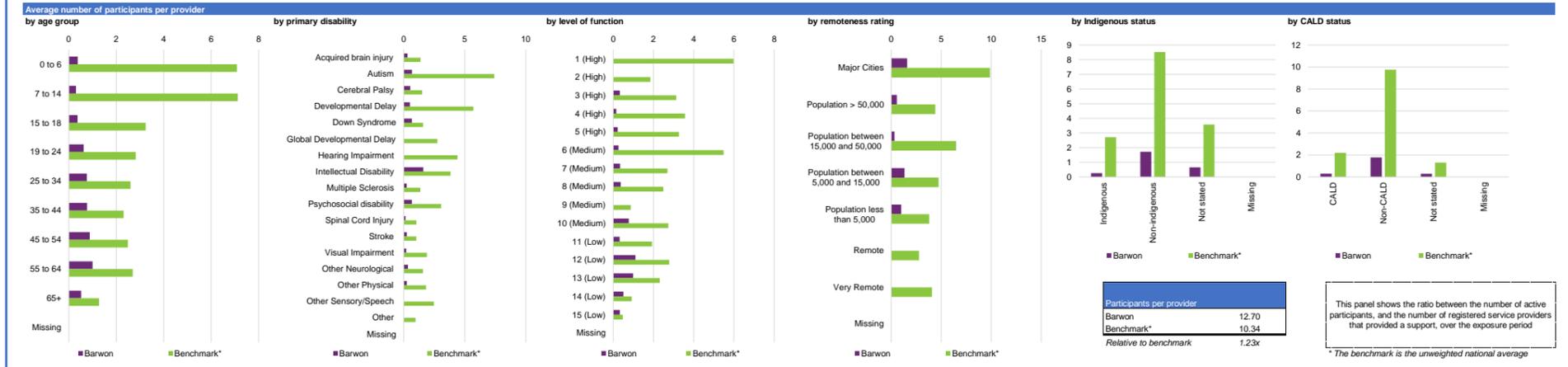
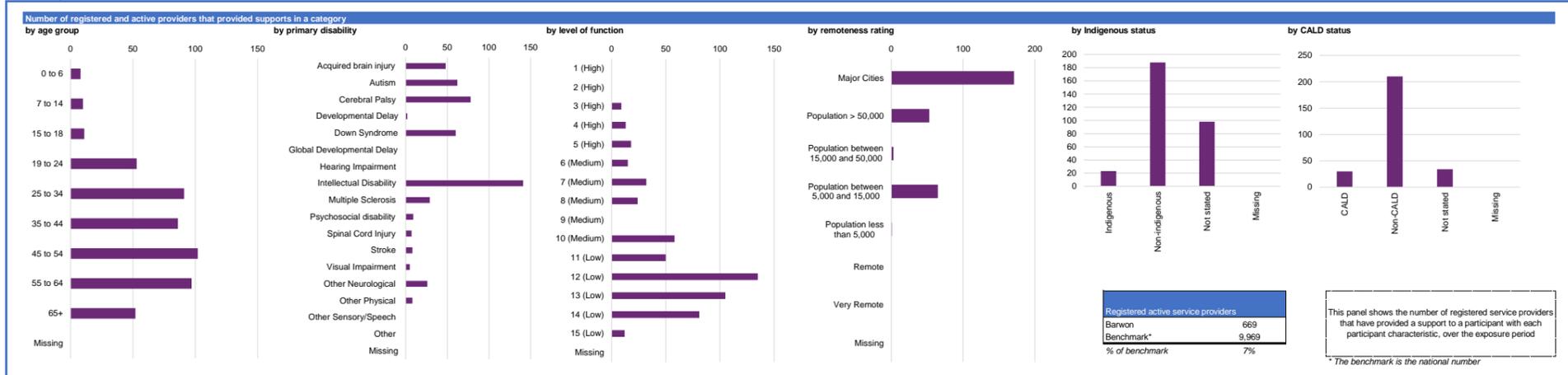
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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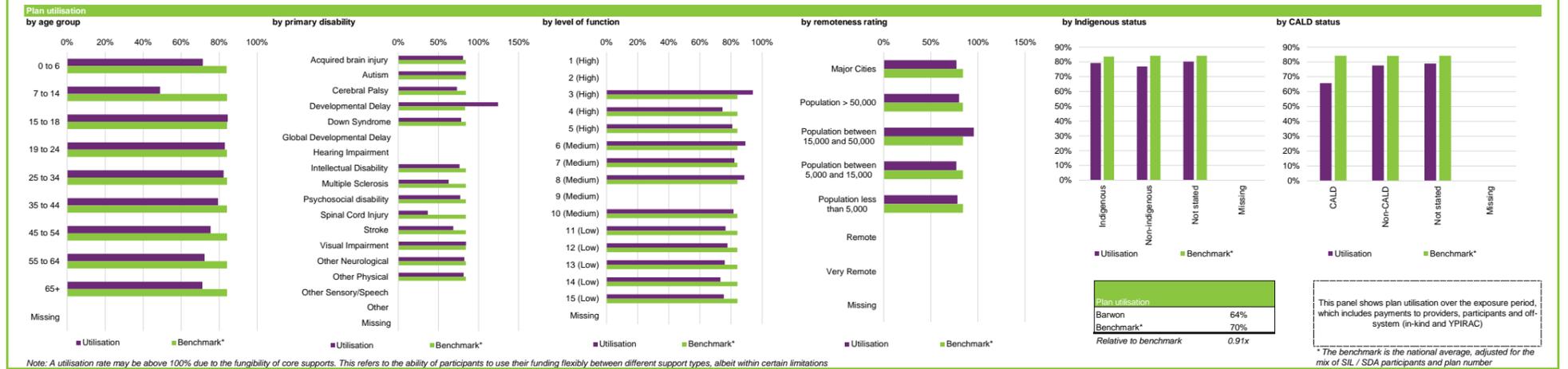
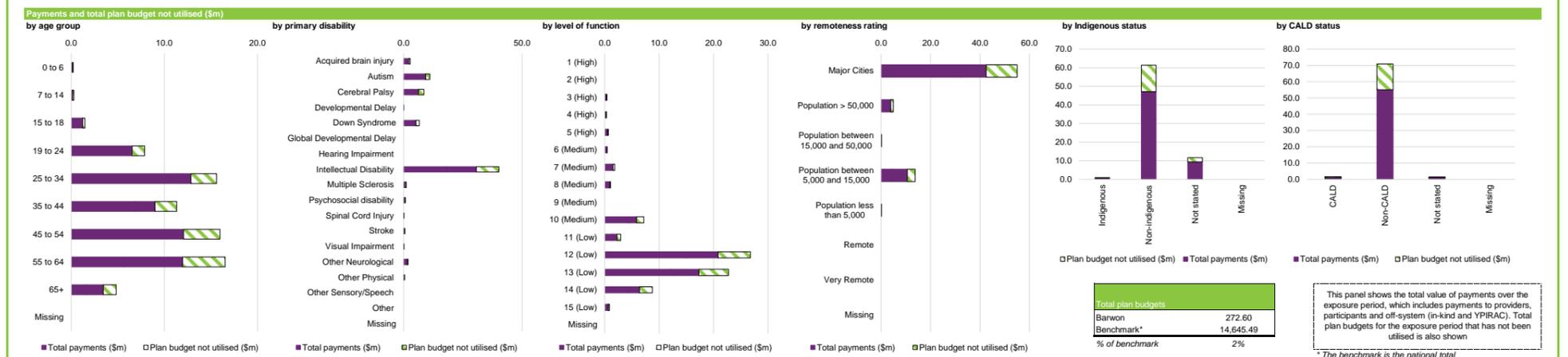
Participant profile



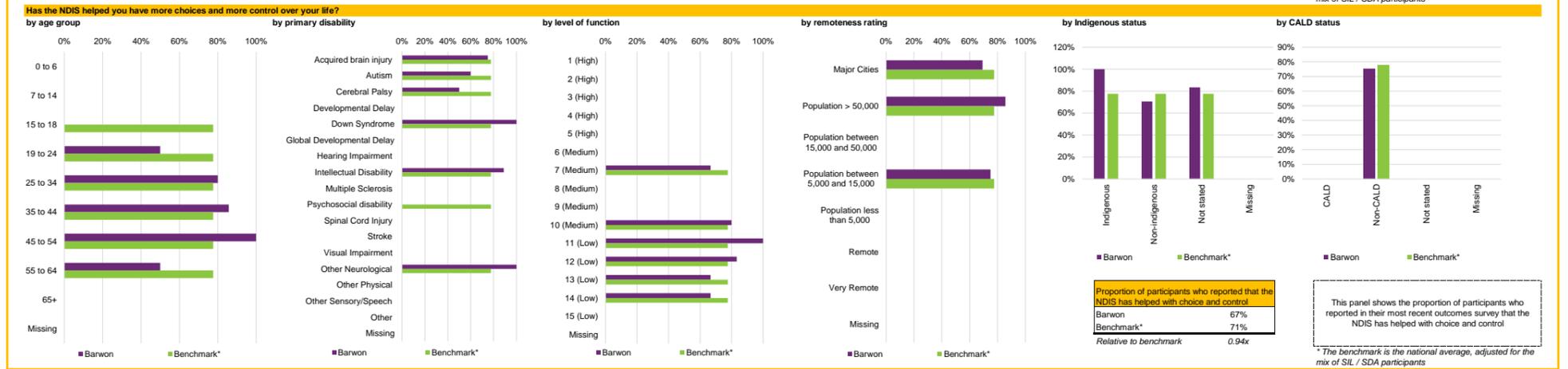
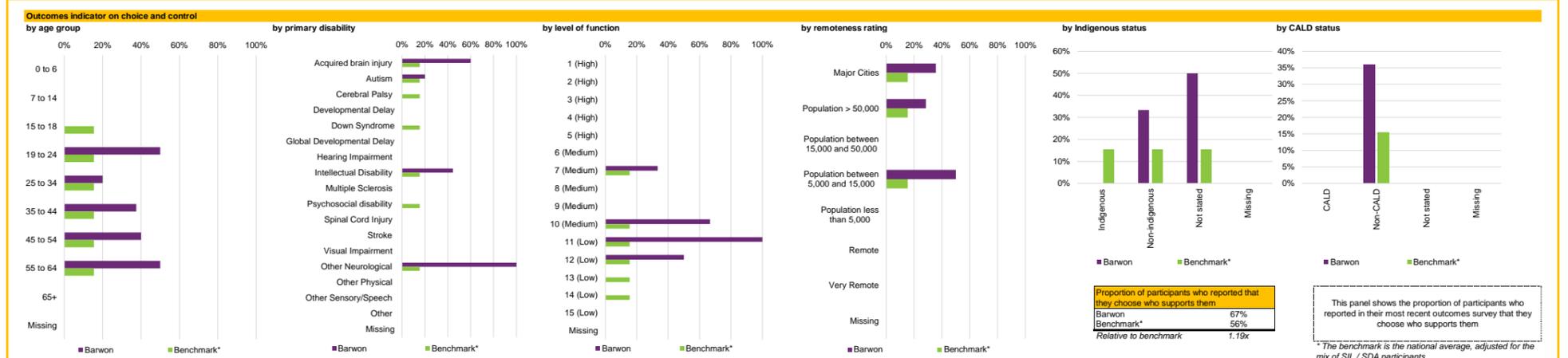
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	391	61	6.4	71%	13%	13%	0.71	0.42	59%	33%	75%
Daily Activities	391	50	7.8	84%	19%	12%	47.59	43.42	91%	33%	75%
Community	391	39	10.0	90%	5%	52%	15.75	7.26	46%	33%	75%
Transport	391	28	14.0	93%	0%	83%	0.88	0.26	29%	33%	75%
Core total	391	111	3.5	83%	13%	25%	64.93	51.36	79%	33%	75%
Capacity Building											
Daily Activities	391	88	4.4	62%	5%	26%	2.35	1.22	52%	33%	75%
Employment	33	7	4.7	100%	0%	75%	0.30	0.15	51%	57%	86%
Relationships	196	24	8.2	93%	13%	13%	1.35	0.79	59%	9%	73%
Social and Civic	53	7	7.6	100%	0%	0%	0.10	0.02	21%	20%	80%
Support Coordination	389	40	9.7	86%	0%	0%	1.63	1.26	77%	33%	75%
Capacity Building total	391	124	3.2	69%	3%	19%	5.94	3.62	61%	33%	75%
Capital											
Assistive Technology	175	39	4.5	78%	17%	33%	1.15	0.63	55%	33%	83%
Home Modifications	308	17	18.1	93%	0%	50%	2.06	1.73	84%	29%	69%
Capital total	328	55	6.0	74%	7%	43%	3.21	2.36	74%	29%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	392	212	1.8	78%	9%	29%	74.08	57.35	77%	36%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

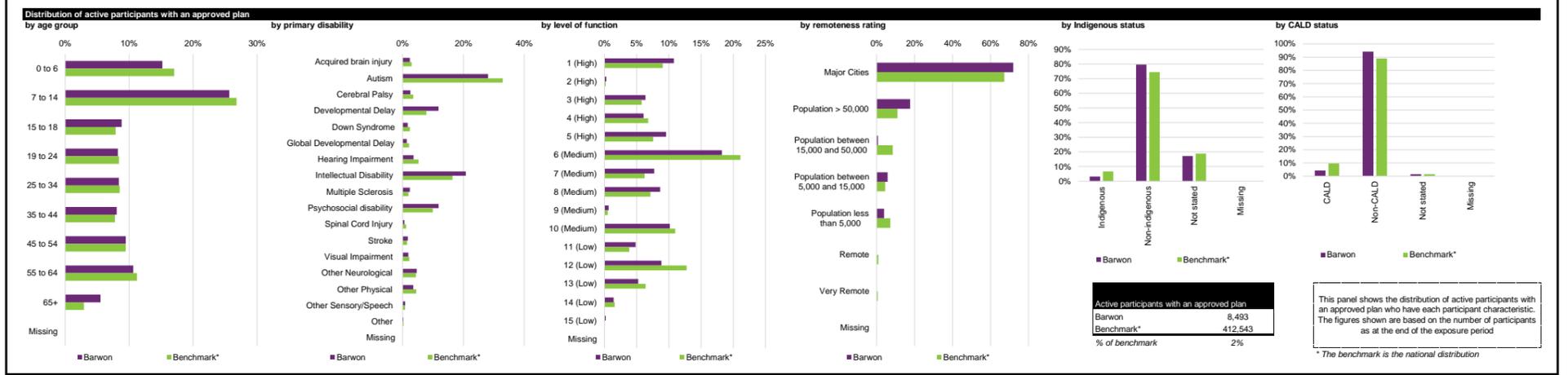
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

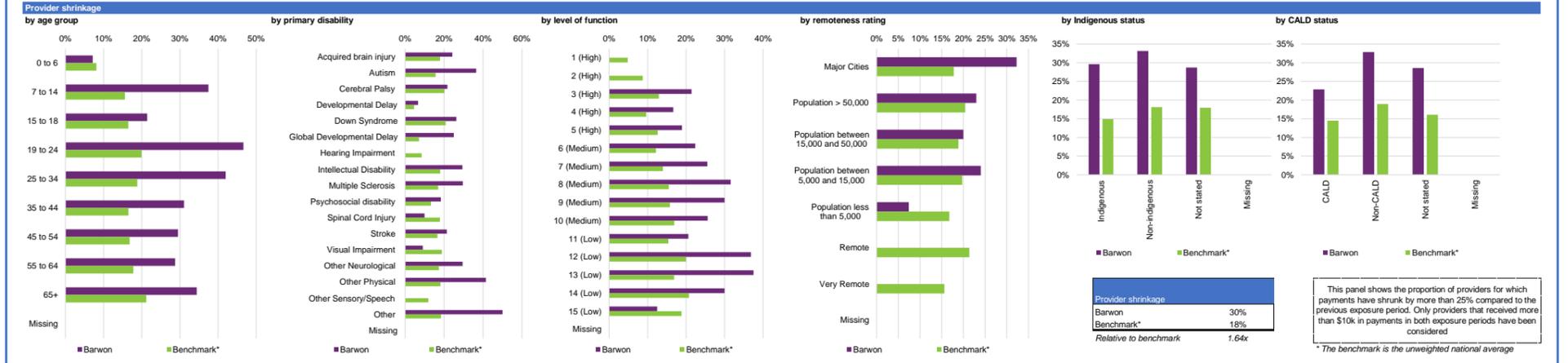
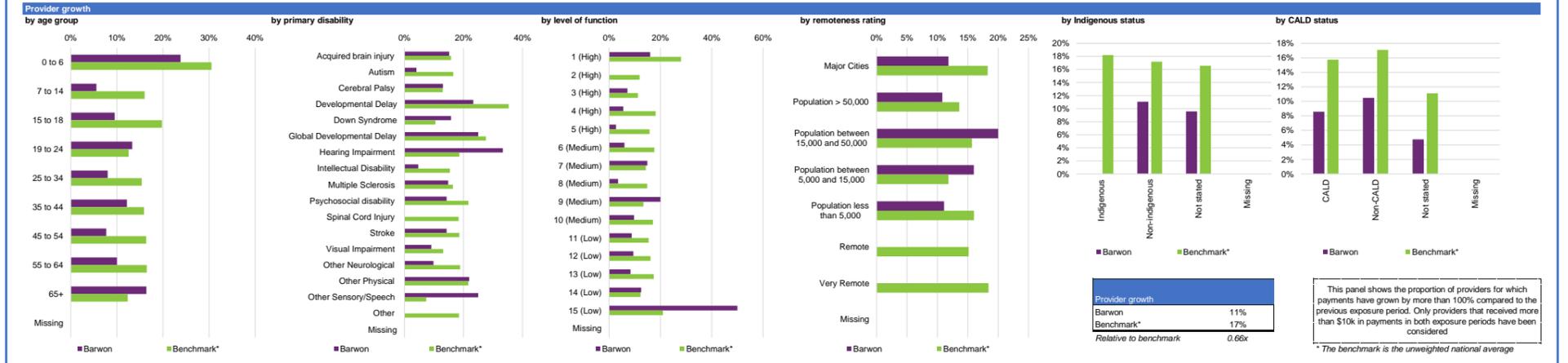
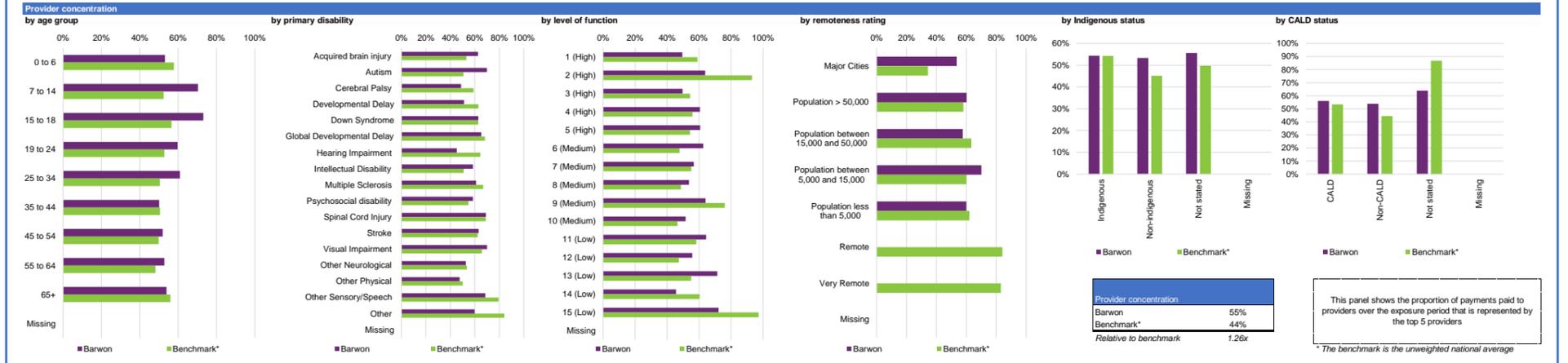
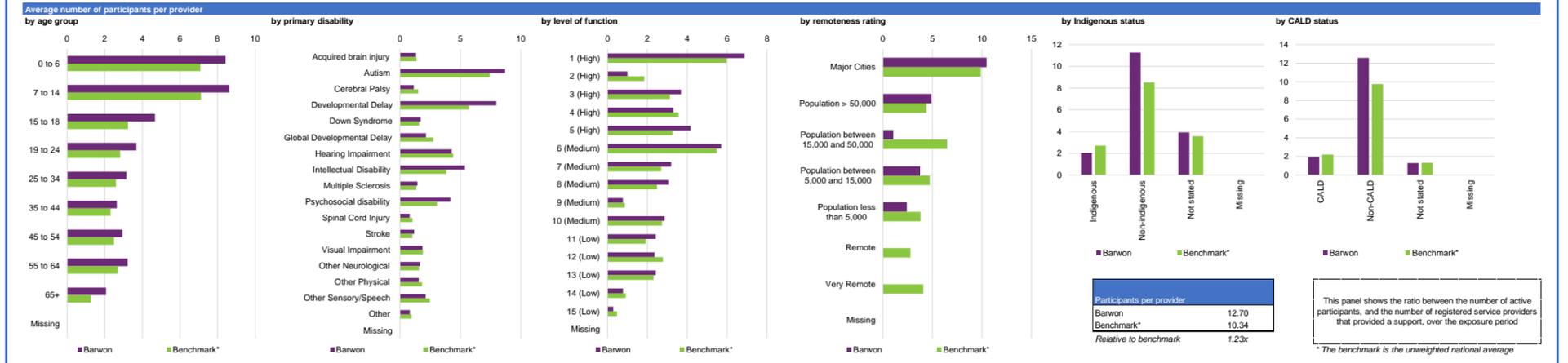
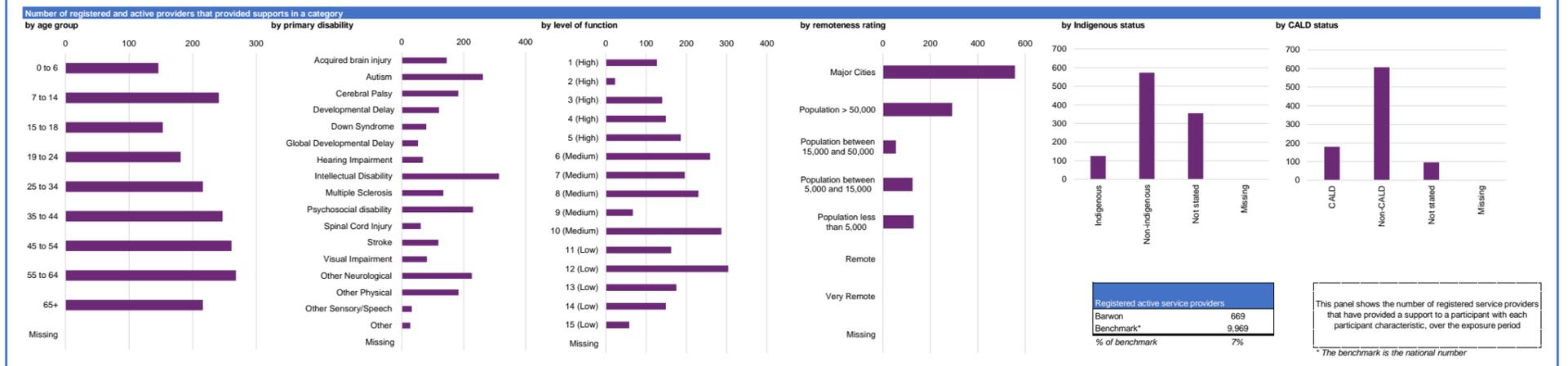
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Participant profile



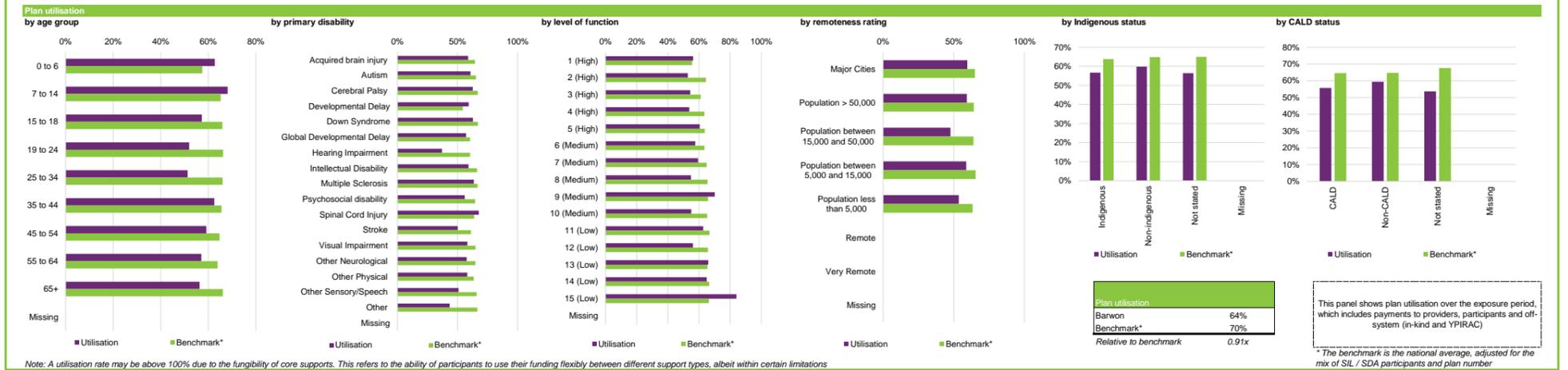
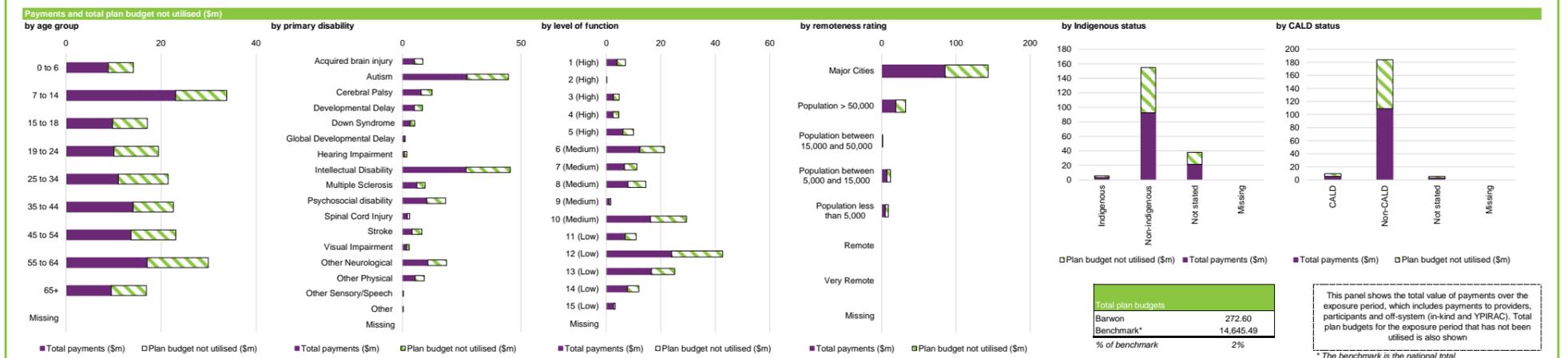
Service provider indicators



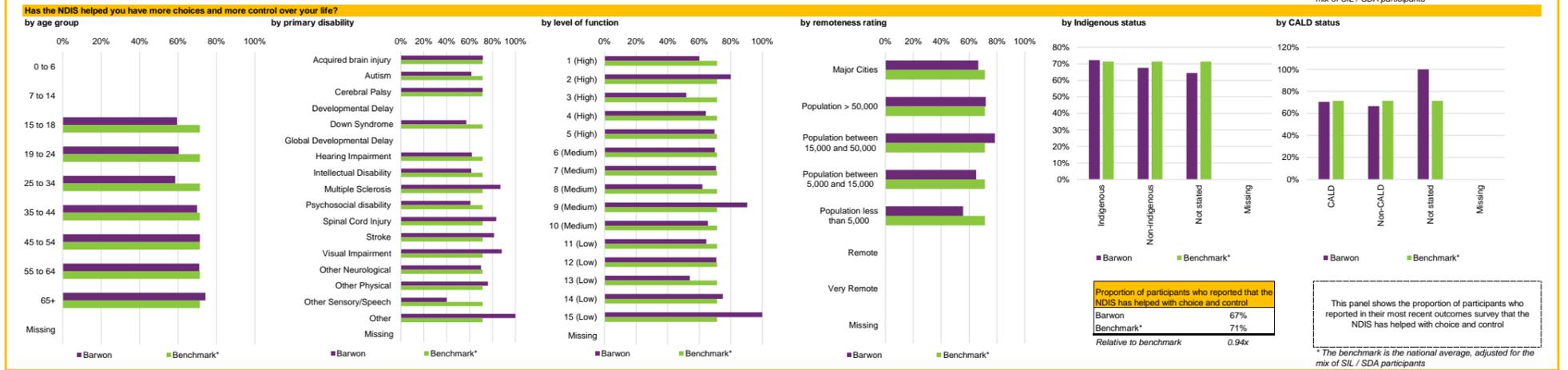
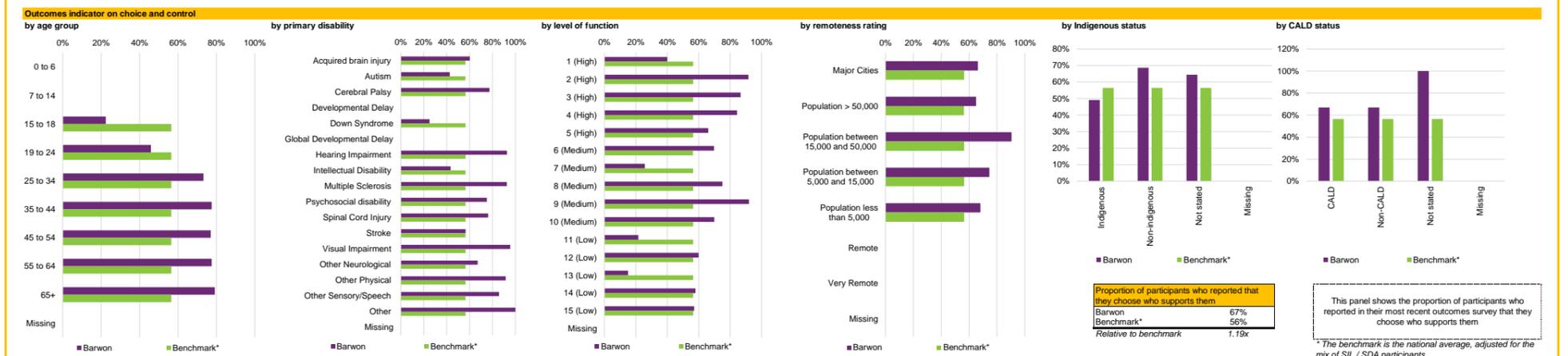
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Barwon (phase in date: 1 July 2013) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,068	171	41.3	74%	44%	6%	4.89	3.28	67%	67%	68%
Daily Activities	7,125	229	31.1	66%	22%	30%	60.20	40.91	68%	67%	68%
Community	7,134	105	67.9	76%	5%	41%	46.54	21.69	47%	67%	68%
Transport	7,106	57	124.7	87%	0%	50%	6.99	5.77	83%	67%	68%
Core total	7,208	359	20.1	66%	14%	37%	118.62	71.64	60%	67%	68%
Capacity Building											
Daily Activities	7,732	310	24.9	68%	11%	26%	42.93	23.46	55%	67%	68%
Employment	749	28	26.8	95%	0%	15%	4.76	2.63	55%	51%	61%
Relationships	467	46	10.2	83%	10%	10%	2.47	1.11	45%	32%	63%
Social and Civic	1,624	53	30.6	85%	9%	36%	4.68	1.43	31%	57%	62%
Support Coordination	4,309	113	38.1	74%	5%	3%	10.25	7.46	73%	62%	68%
Capacity Building total	7,964	387	20.6	66%	9%	22%	69.16	39.53	57%	67%	67%
Capital											
Assistive Technology	1,570	115	13.7	64%	15%	30%	9.08	4.71	52%	77%	75%
Home Modifications	248	22	11.3	84%	75%	13%	1.67	1.36	81%	73%	86%
Capital total	1,599	123	13.0	57%	31%	26%	10.74	6.07	56%	77%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,101	627	12.9	62%	11%	33%	198.52	117.23	59%	67%	67%

Note: Only the major support categories are shown.
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Indicator definitions

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- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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