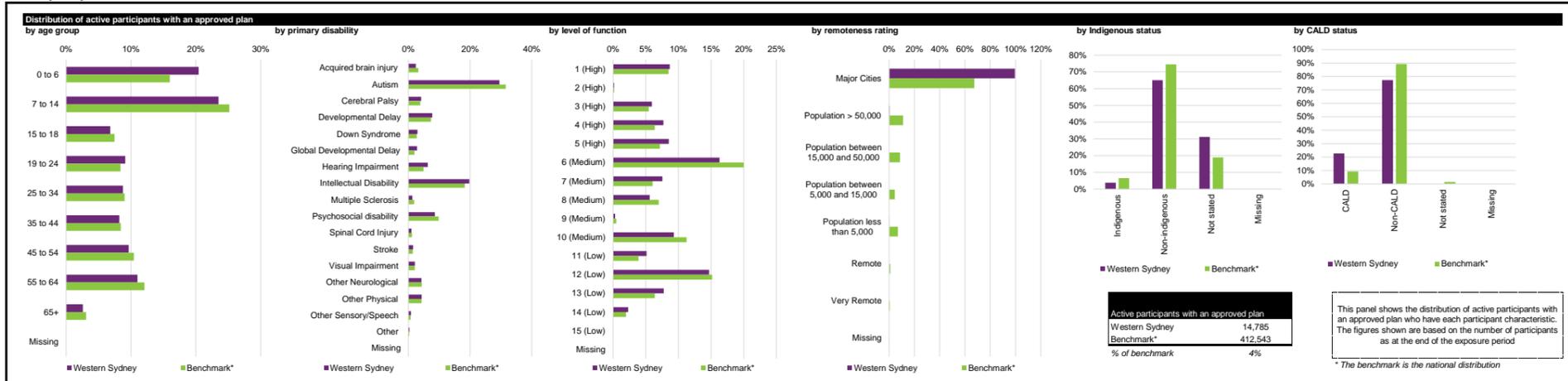
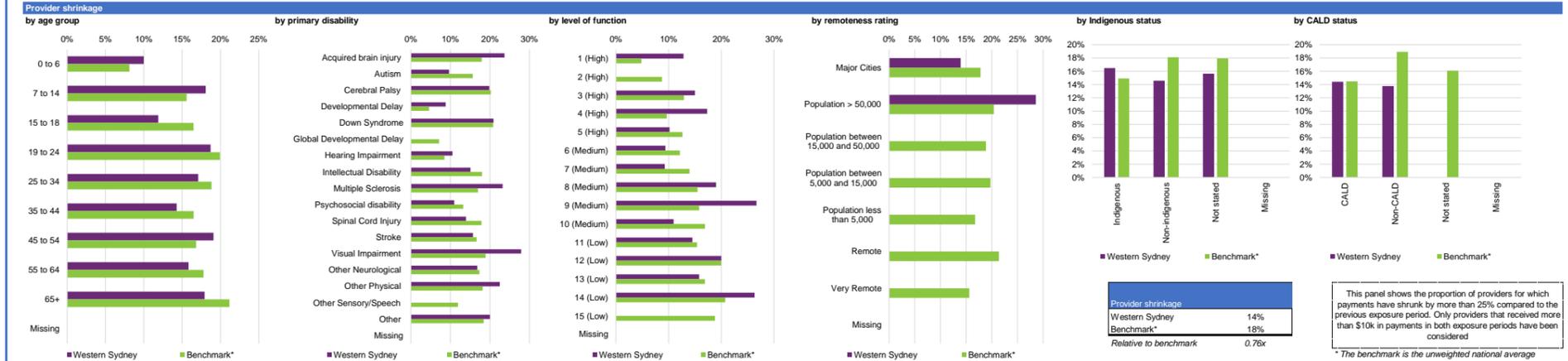
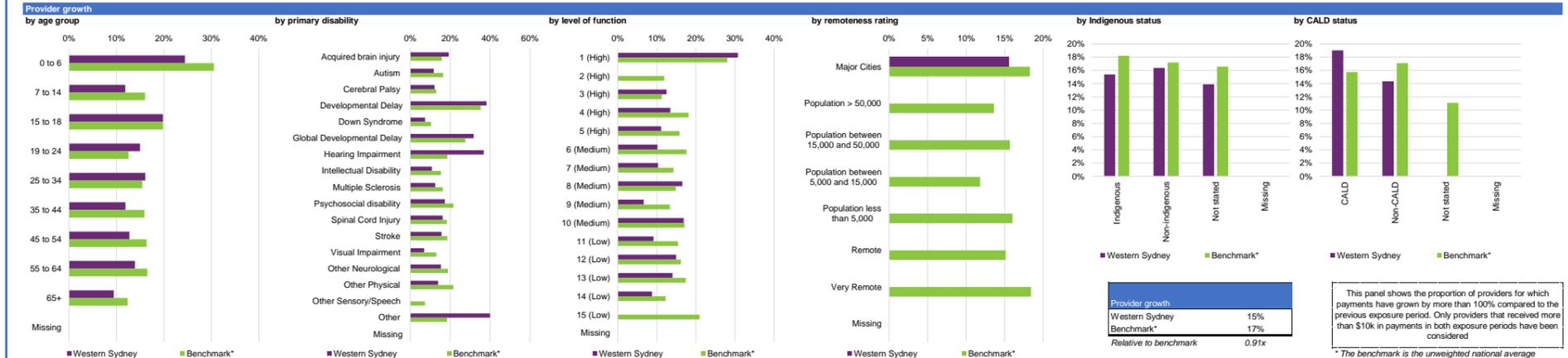
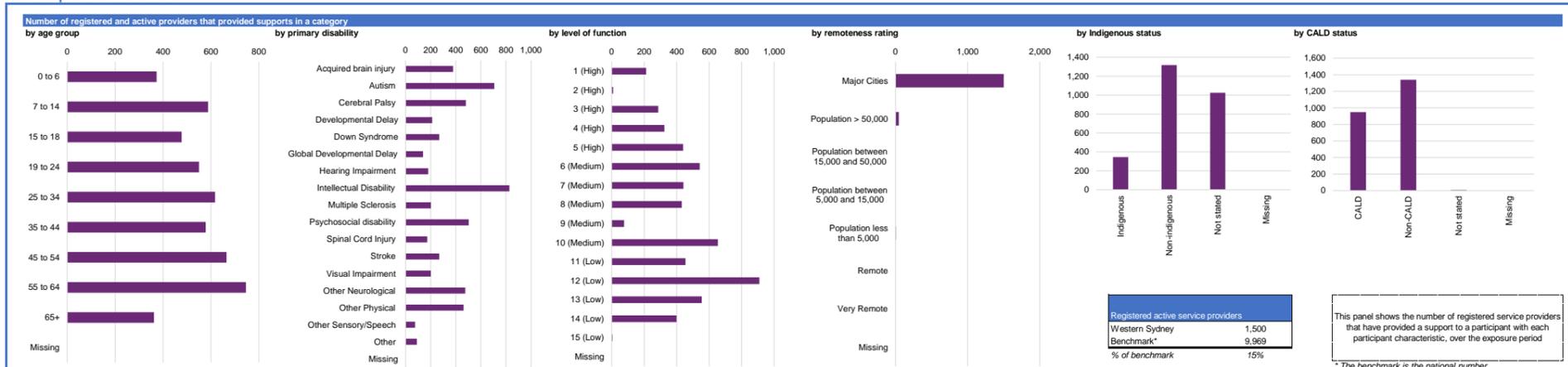


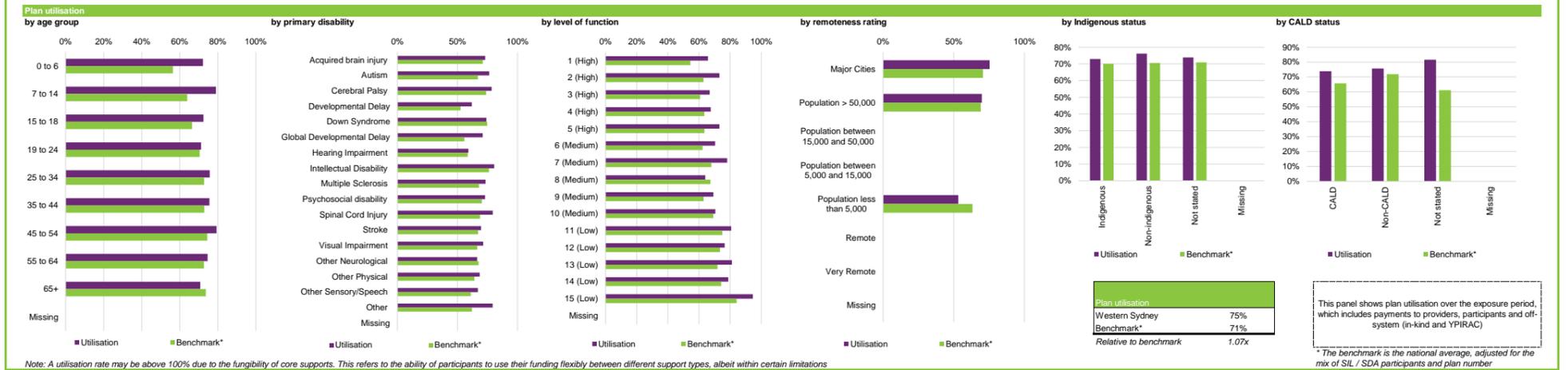
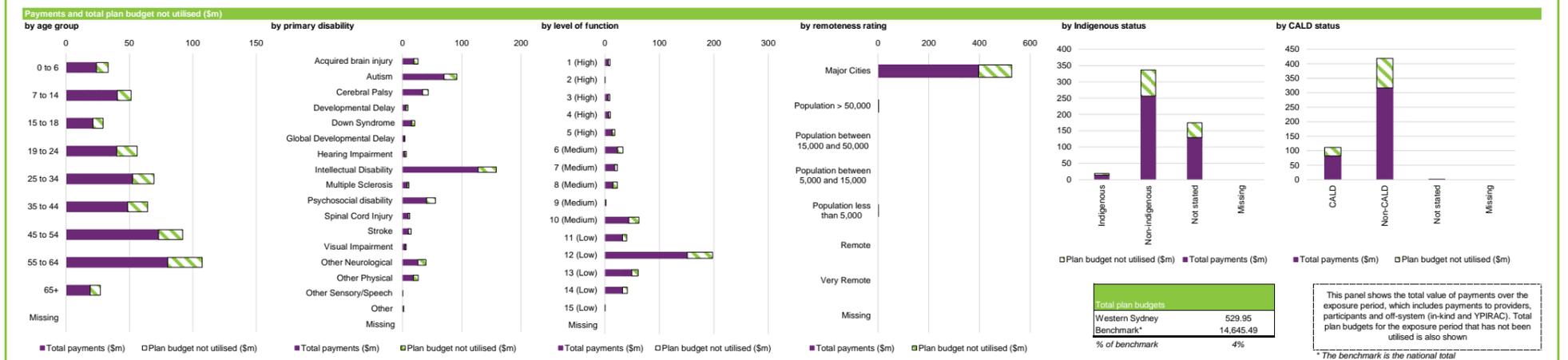
Participant profile



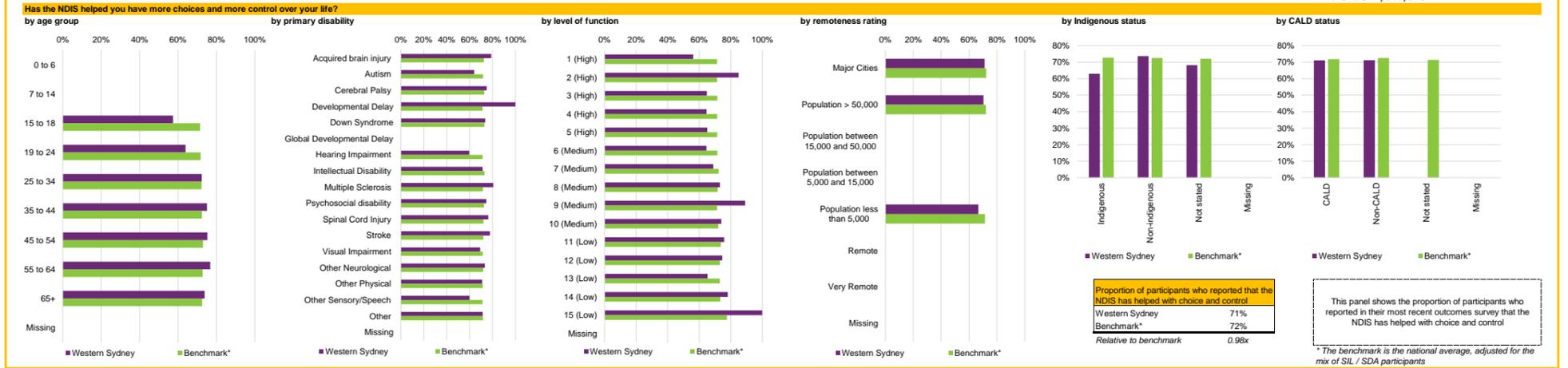
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	10,882	358	30.4	58%	22%	9%	10.18	6.28	62%	45%	72%
Daily Activities	10,911	658	16.6	43%	20%	15%	272.00	228.14	84%	45%	72%
Community	10,902	465	23.4	36%	11%	23%	95.41	58.85	62%	45%	72%
Transport	10,970	14	783.6	99%	0%	0%	18.90	20.47	108%	45%	72%
Core total	11,061	923	12.0	38%	15%	17%	396.50	313.75	79%	45%	72%
Capacity Building											
Daily Activities	14,416	840	17.2	29%	15%	10%	78.85	50.42	64%	45%	71%
Employment	1,310	59	22.2	77%	3%	33%	9.11	5.18	57%	41%	70%
Relationships	2,491	137	18.2	58%	21%	8%	8.17	4.32	53%	18%	74%
Social and Civic	829	74	11.2	49%	0%	0%	1.31	0.31	24%	42%	67%
Support Coordination	4,681	325	14.4	30%	9%	3%	9.66	7.24	75%	38%	75%
Capacity Building total	14,639	1,018	14.4	25%	12%	10%	111.70	70.97	64%	45%	71%
Capital											
Assistive Technology	3,604	266	13.5	68%	15%	19%	15.33	10.16	66%	56%	75%
Home Modifications	1,011	73	13.8	62%	15%	23%	6.42	4.26	66%	27%	83%
Capital total	3,973	309	12.9	52%	15%	23%	21.75	14.42	66%	51%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	14,785	1,500	9.9	33%	15%	14%	529.95	399.14	75%	46%	71%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

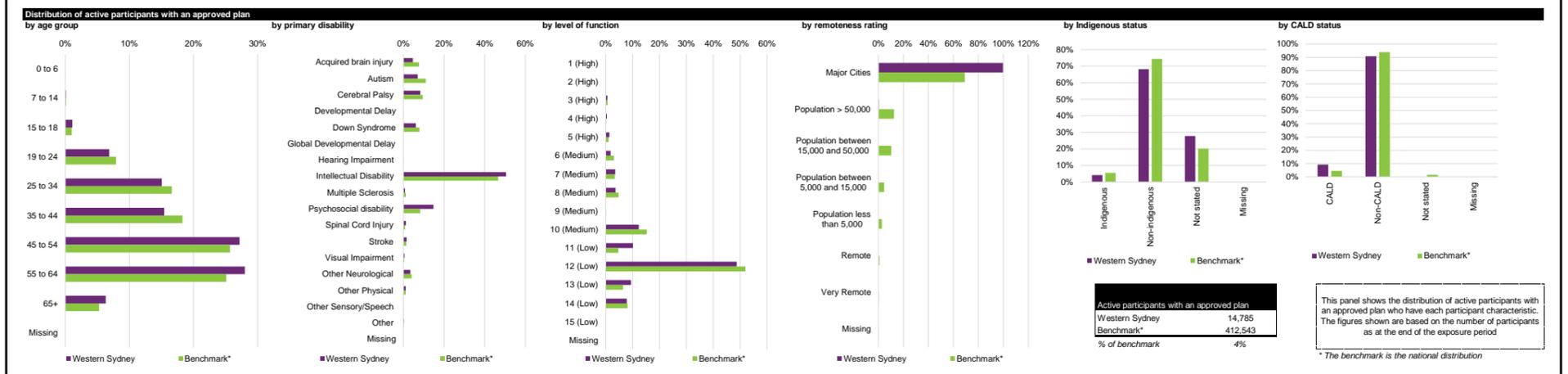
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

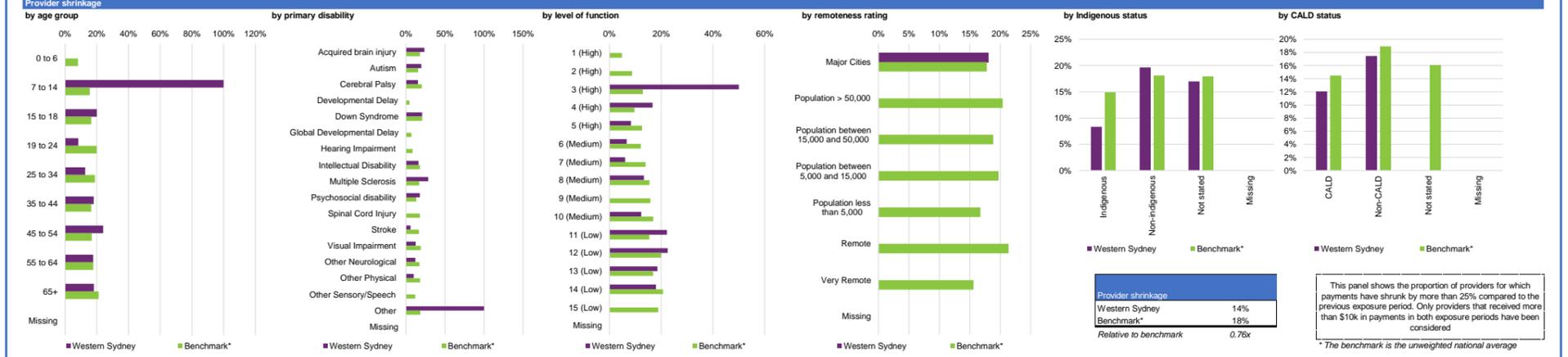
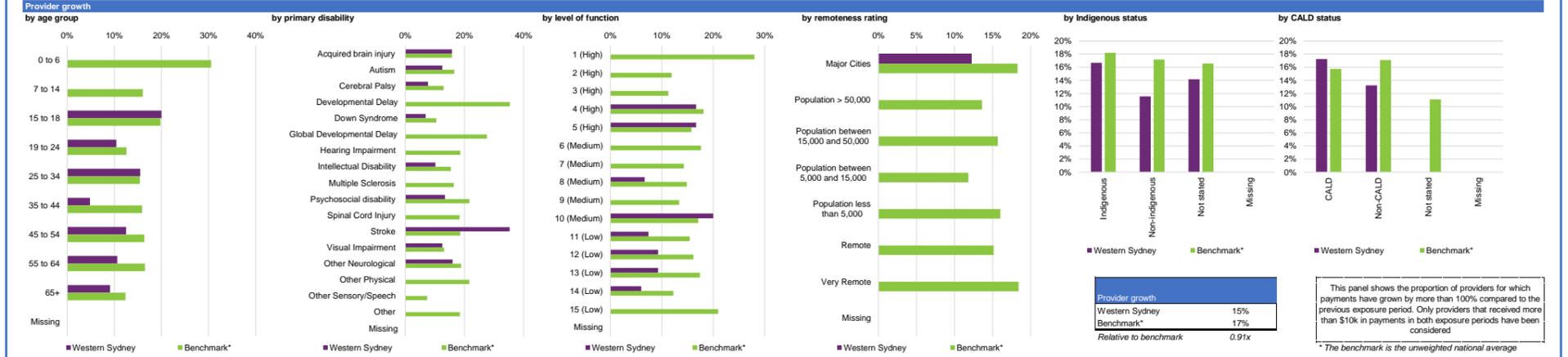
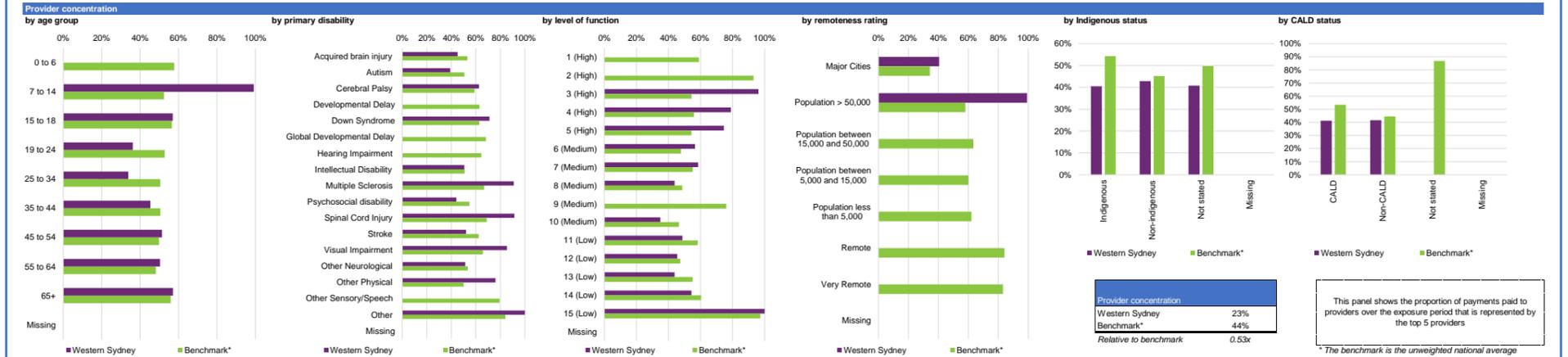
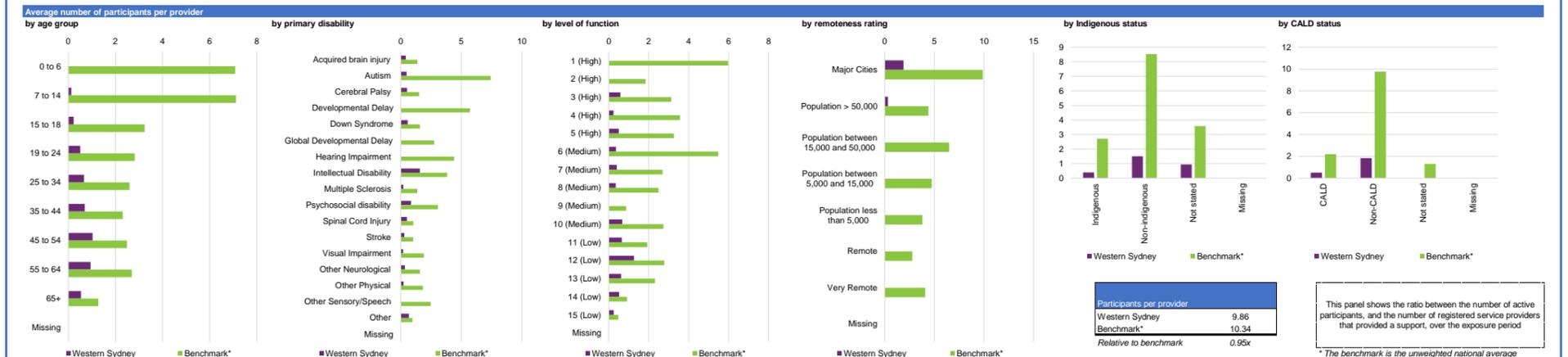
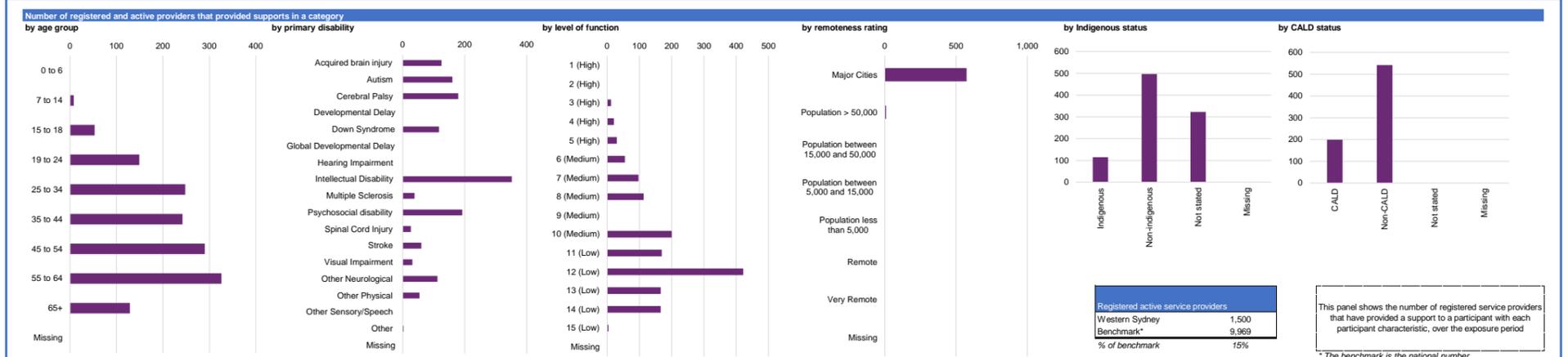
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
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*Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,087	116	9.4	73%	11%	0%	1.85	0.85	46%	13%	83%
Daily Activities	1,094	188	5.8	60%	21%	0%	149.44	140.81	94%	13%	83%
Community	1,088	170	6.4	43%	13%	0%	24.82	14.93	60%	13%	83%
Transport	1,091	3	363.7	100%	0%	0%	1.55	1.35	87%	13%	83%
Core total	1,094	339	3.2	57%	13%	23%	177.67	157.95	89%	13%	83%
Capacity Building											
Daily Activities	1,086	247	4.4	36%	6%	8%	4.69	2.62	56%	13%	83%
Employment	126	22	5.7	84%	0%	38%	1.02	0.55	54%	21%	81%
Relationships	815	67	12.2	73%	33%	6%	3.29	2.25	68%	9%	81%
Social and Civic	37	7	5.3	100%	0%	0%	0.18	0.03	14%	31%	74%
Support Coordination	1,090	138	7.9	40%	10%	10%	2.57	2.10	82%	13%	82%
Capacity Building total	1,094	367	3.0	34%	10%	10%	12.29	7.86	64%	13%	82%
Capital											
Assistive Technology	466	69	6.8	82%	18%	18%	2.03	1.37	67%	12%	83%
Home Modifications	672	31	21.7	82%	4%	26%	4.42	2.70	61%	9%	86%
Capital total	792	98	8.1	65%	9%	21%	6.45	4.07	63%	11%	84%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,096	575	1.9	54%	12%	18%	196.40	169.87	86%	13%	82%

Note: Only the major support categories are shown. A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

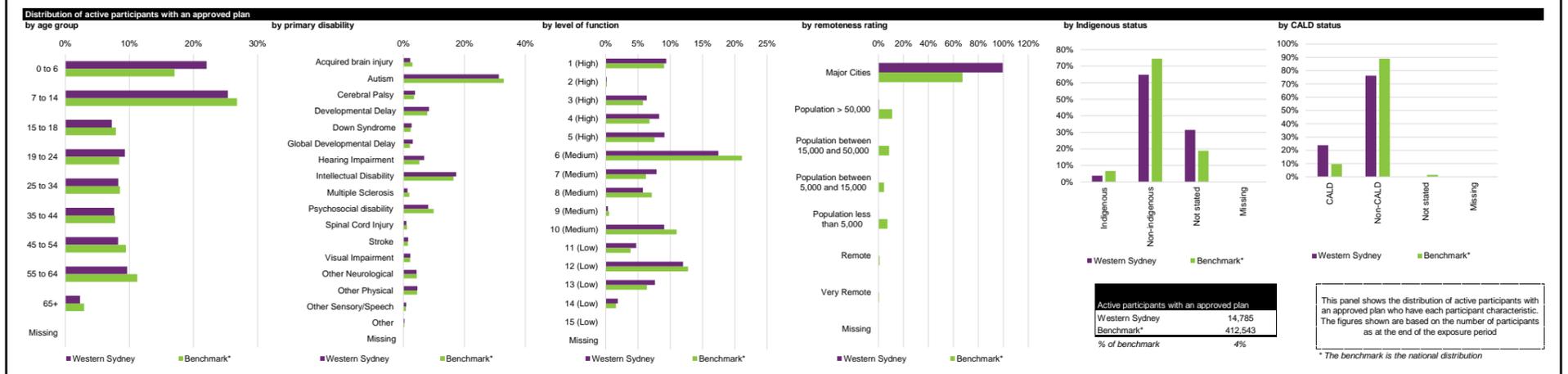
Indicator definitions

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- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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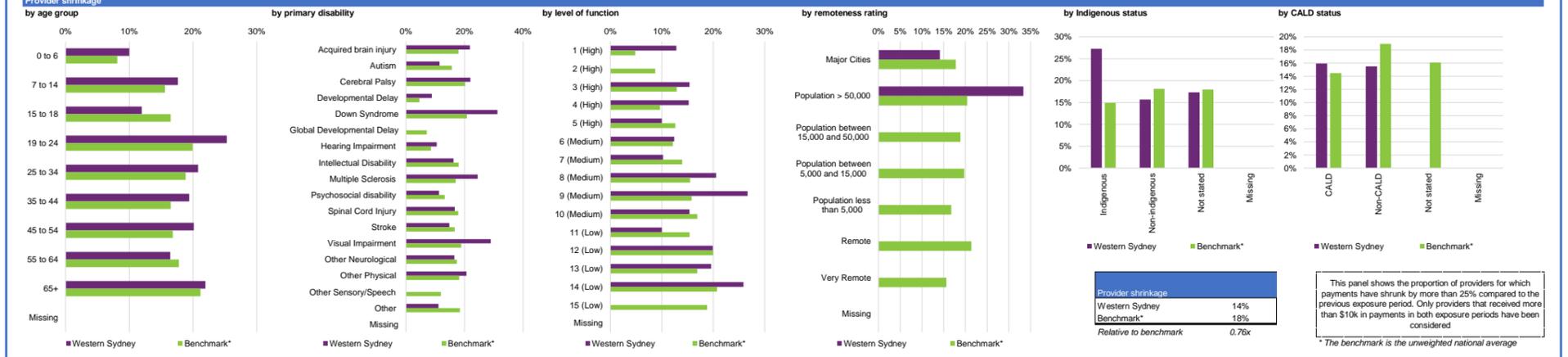
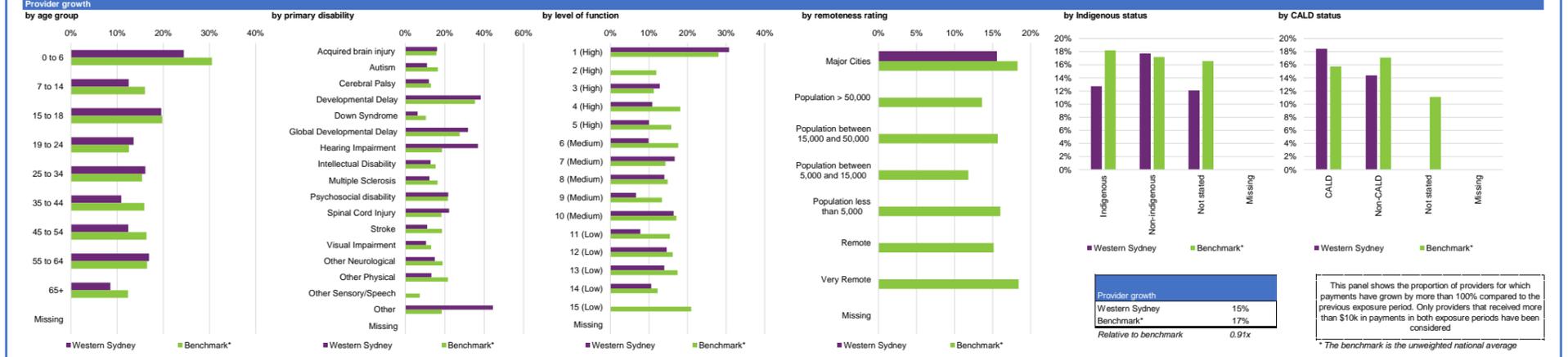
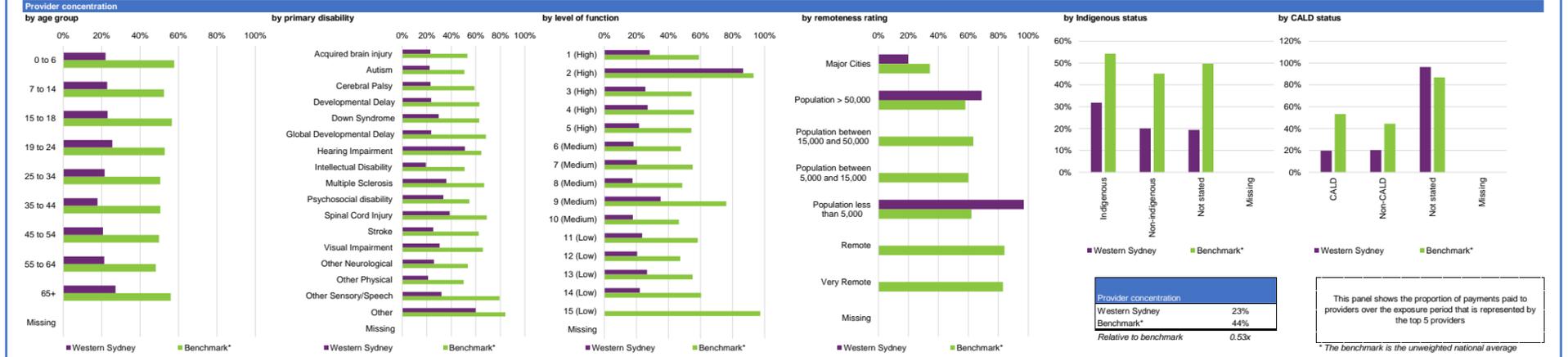
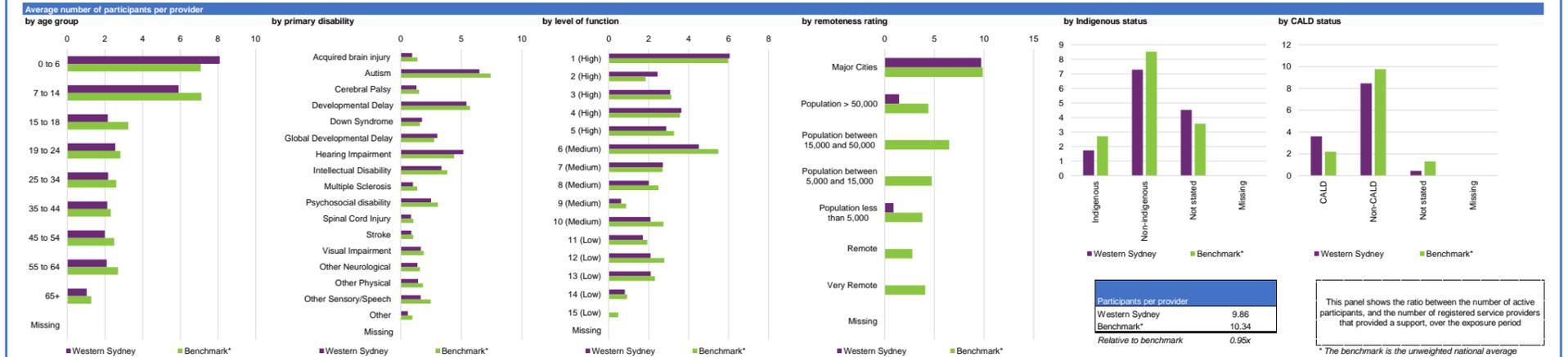
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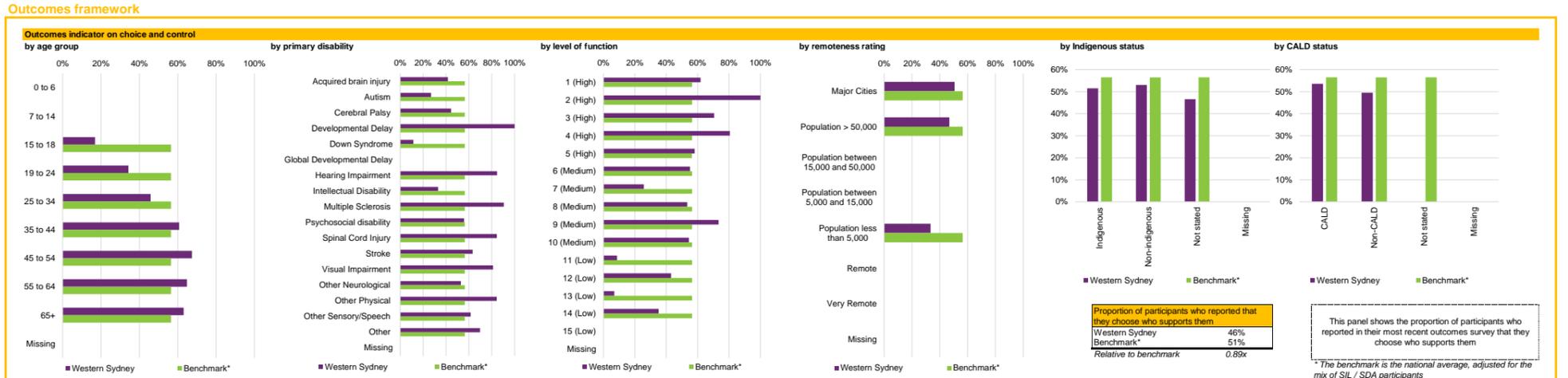
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Participant profile



Service provider indicators





Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	9,795	333	29.4	58%	21%	7%	8.33	5.43	65%	50%	70%
Daily Activities	9,817	620	15.8	33%	20%	19%	122.56	87.33	71%	50%	70%
Community	9,814	435	22.6	37%	11%	28%	70.59	43.92	62%	50%	70%
Transport	9,879	12	823.3	100%	0%	0%	17.35	19.12	110%	50%	70%
Core total	9,967	865	11.5	31%	14%	20%	218.83	155.80	71%	50%	69%
Capacity Building											
Daily Activities	13,330	798	16.7	31%	16%	9%	74.16	47.80	64%	50%	69%
Employment	1,184	56	21.1	78%	4%	26%	8.09	4.63	57%	44%	69%
Relationships	1,676	119	14.1	45%	25%	7%	4.88	2.07	43%	25%	68%
Social and Civic	792	69	11.5	50%	0%	0%	1.13	0.29	25%	43%	66%
Support Coordination	3,591	307	11.7	32%	13%	6%	7.09	5.14	73%	47%	72%
Capacity Building total	13,545	959	14.1	26%	13%	8%	99.41	63.11	63%	50%	69%
Capital											
Assistive Technology	3,138	251	12.5	66%	16%	20%	13.30	8.79	66%	64%	74%
Home Modifications	339	44	7.7	71%	31%	19%	2.00	1.56	78%	64%	77%
Capital total	3,181	267	11.9	57%	18%	23%	15.30	10.35	68%	64%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	13,689	1,402	9.8	27%	16%	14%	333.55	229.27	69%	51%	69%

Indicator definitions

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