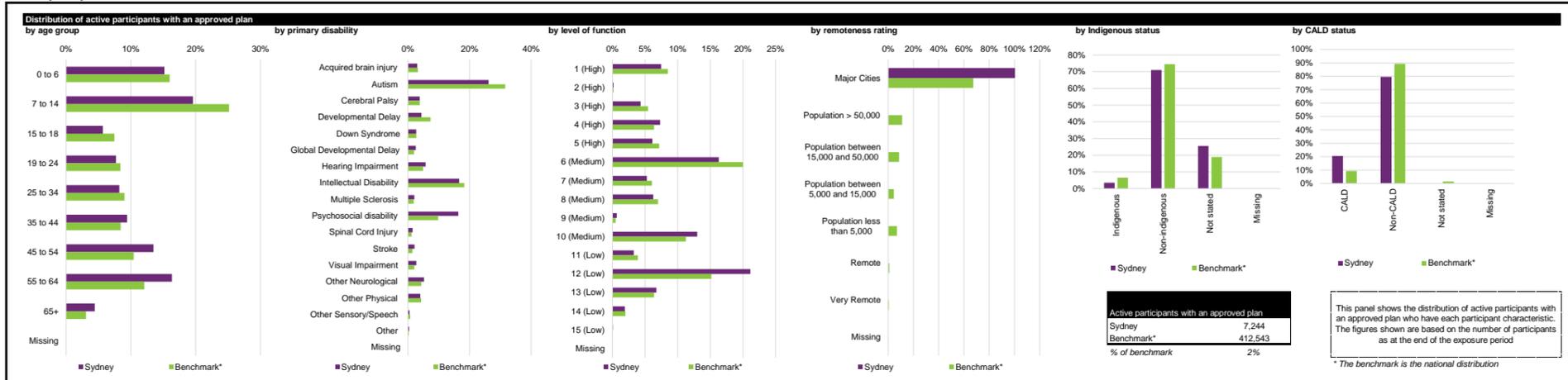
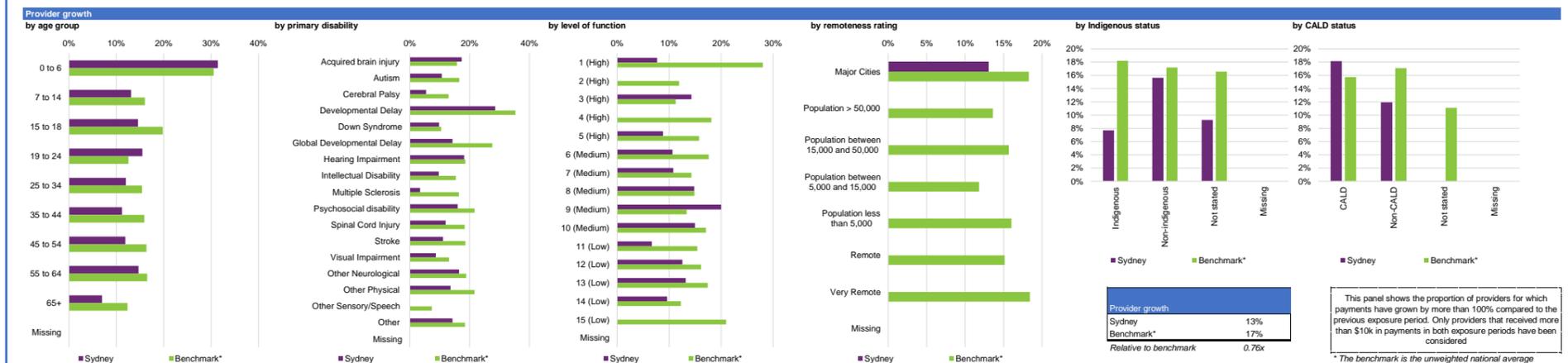
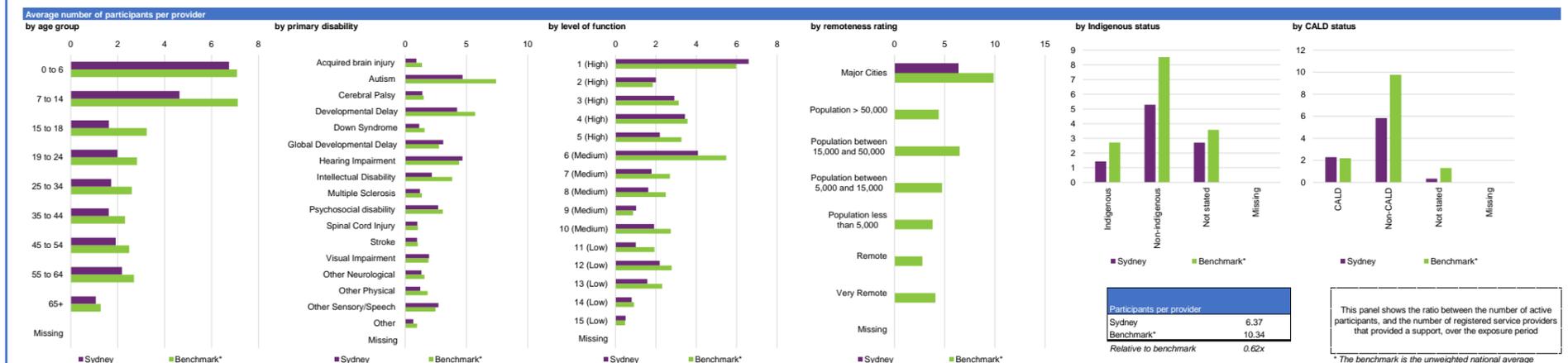


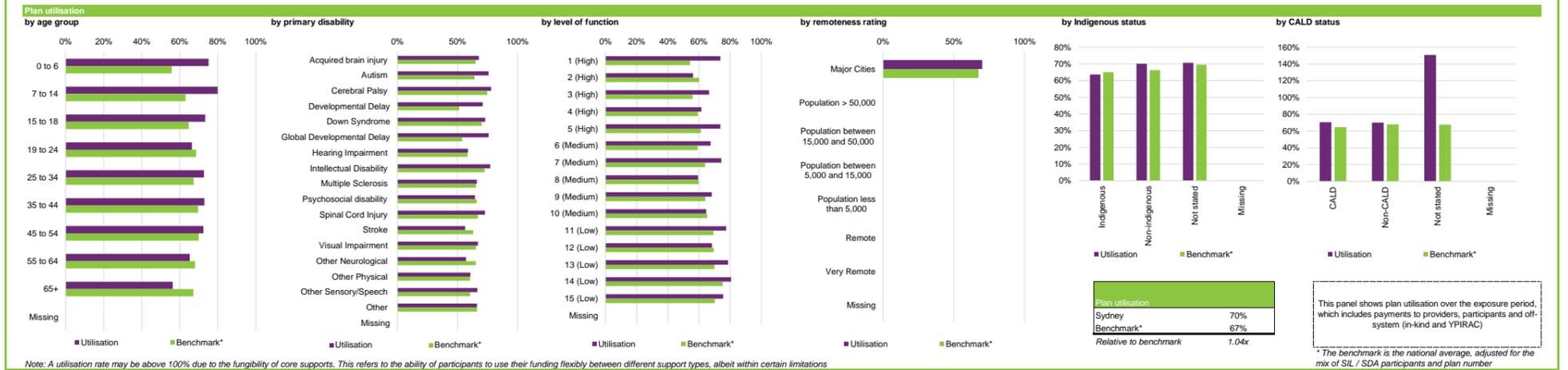
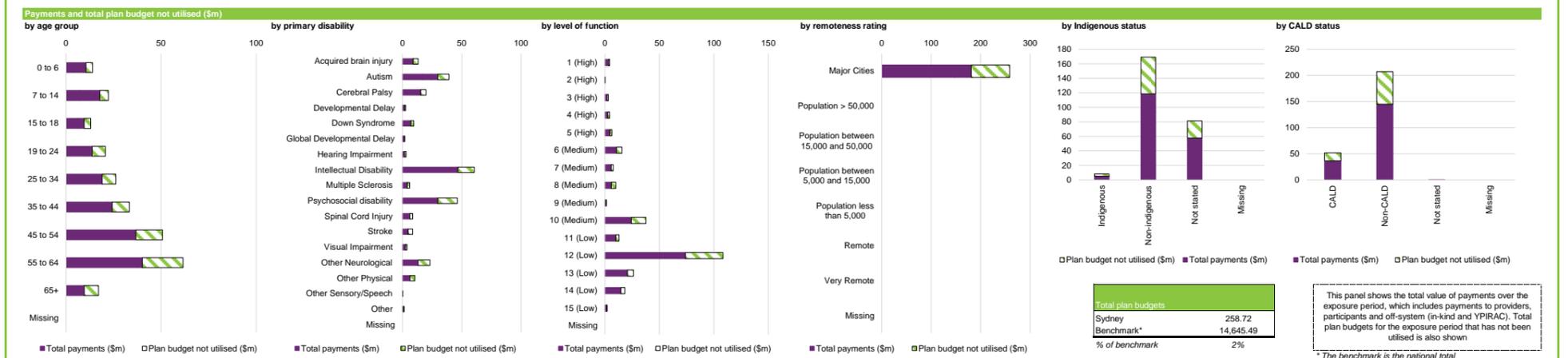
Participant profile



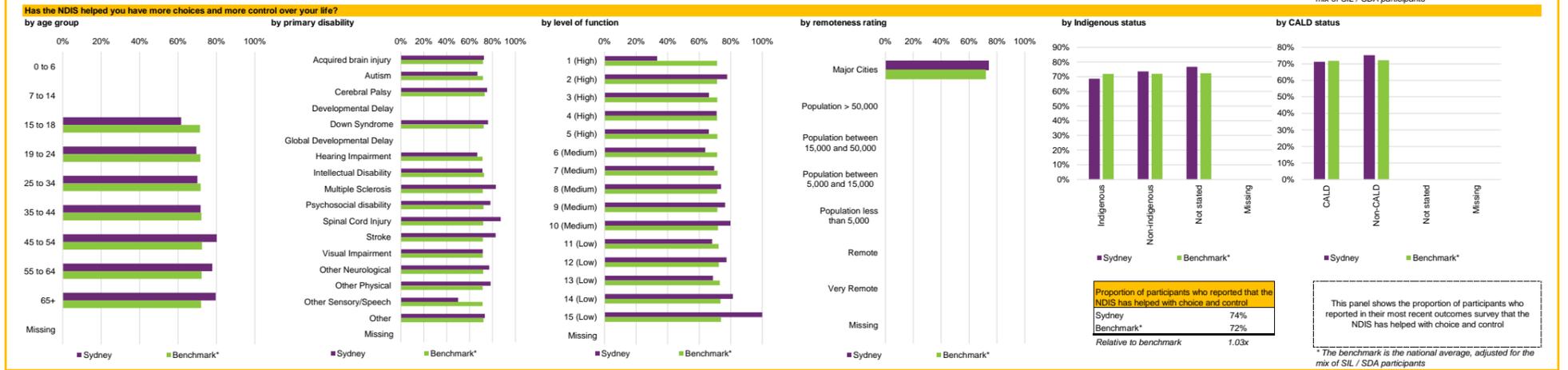
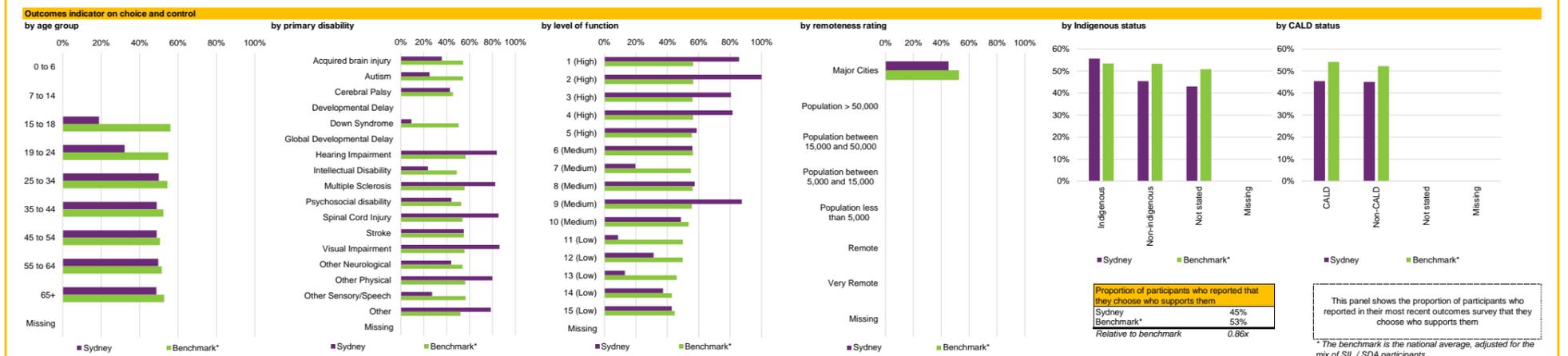
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,381	263	24.3	62%	22%	0%	5.40	3.51	65%	45%	75%
Daily Activities	6,389	450	14.2	46%	16%	18%	121.25	92.99	77%	45%	75%
Community	6,393	343	18.6	38%	11%	23%	56.05	31.80	57%	45%	75%
Transport	6,411	9	712.3	100%	0%	0%	8.32	8.63	104%	45%	75%
Core total	6,440	684	9.4	40%	15%	17%	191.01	136.93	72%	45%	75%
Capacity Building											
Daily Activities	7,055	570	12.4	49%	12%	7%	39.03	26.05	67%	45%	75%
Employment	555	57	9.7	81%	0%	33%	3.49	2.14	61%	31%	71%
Relationships	912	92	9.9	55%	33%	17%	2.87	1.61	56%	17%	75%
Social and Civic	698	54	12.9	67%	25%	50%	1.10	0.28	25%	44%	70%
Support Coordination	3,184	262	12.2	39%	4%	4%	7.26	5.62	77%	38%	77%
Capacity Building total	7,153	764	9.4	38%	9%	7%	57.38	38.41	67%	45%	75%
Capital											
Assistive Technology	1,780	166	10.7	64%	24%	24%	8.12	4.69	58%	56%	78%
Home Modifications	484	43	11.3	75%	15%	23%	2.20	1.31	60%	31%	79%
Capital total	1,962	197	10.0	54%	17%	24%	10.33	6.01	58%	51%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,244	1,137	6.4	37%	13%	17%	258.72	181.35	70%	45%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

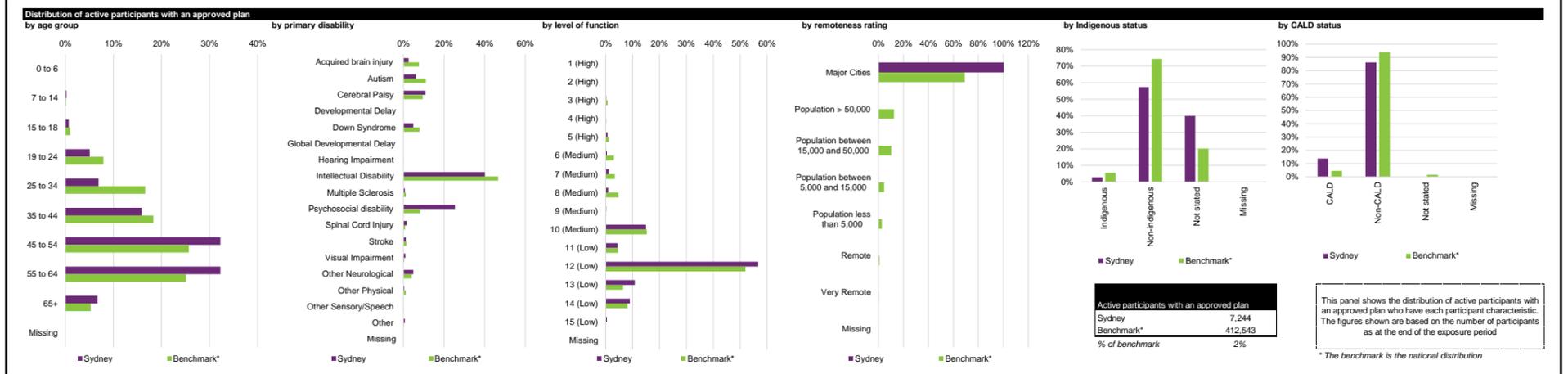
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

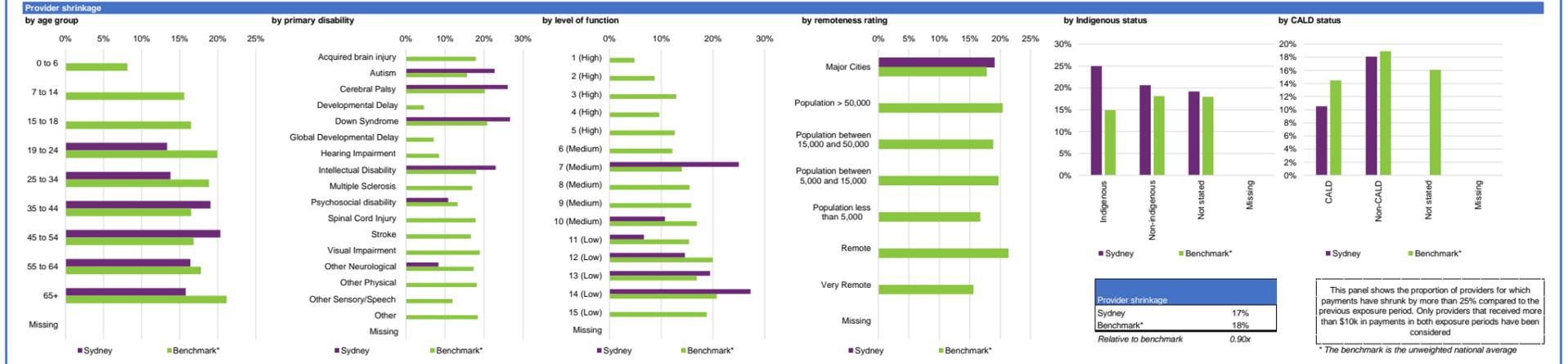
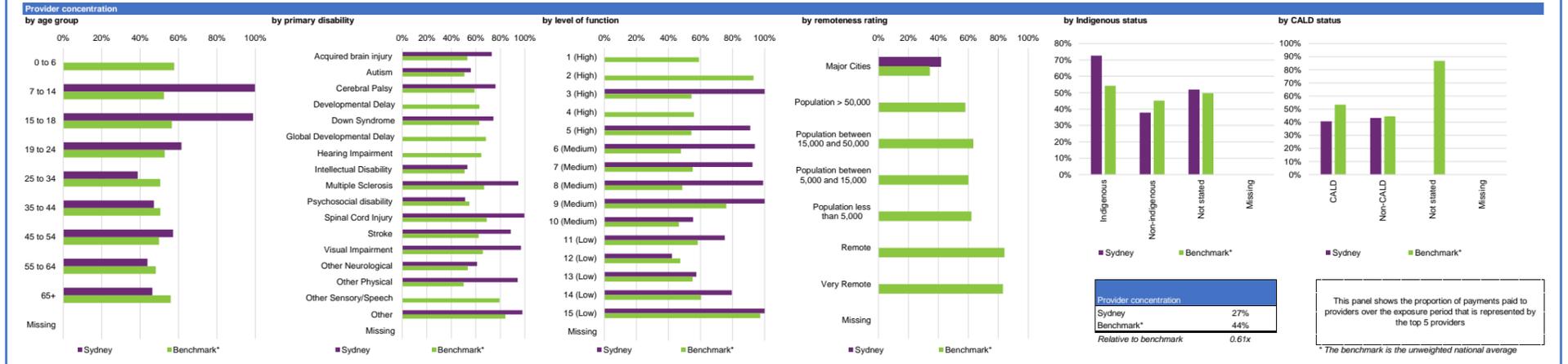
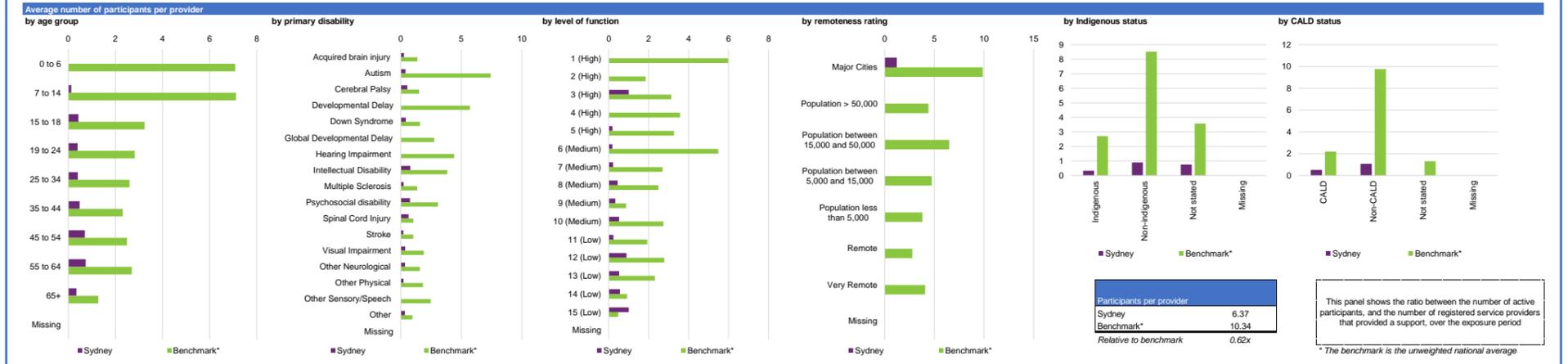
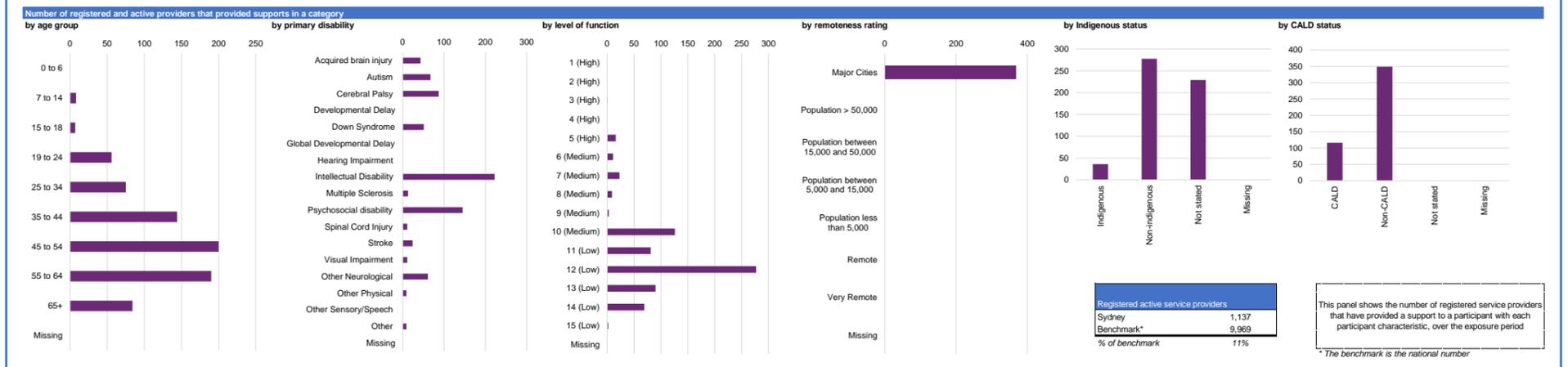
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

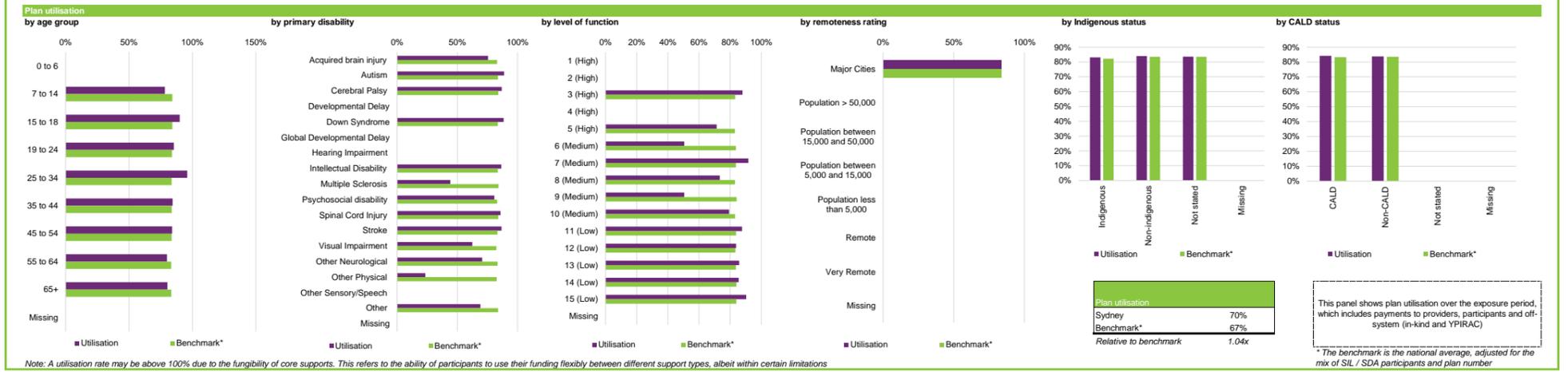
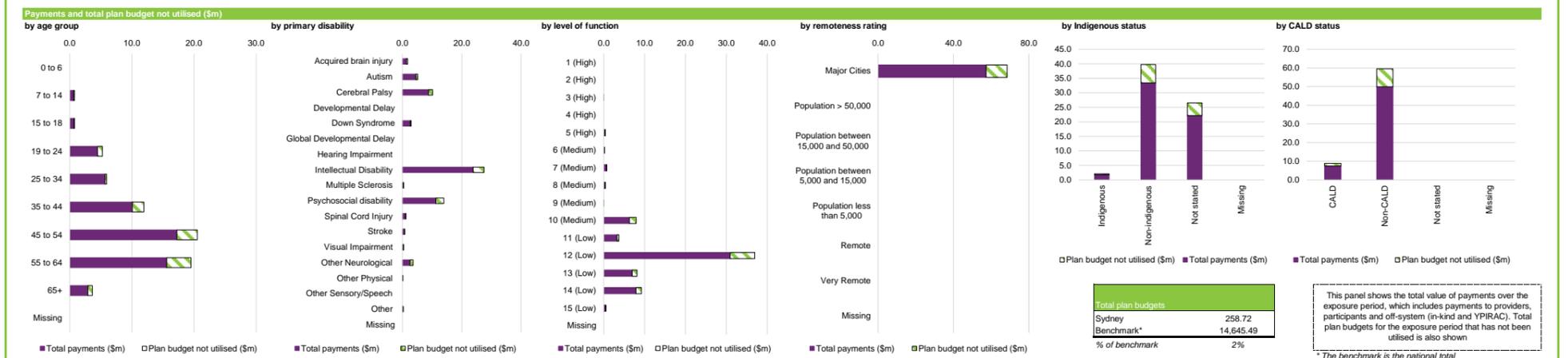
Participant profile



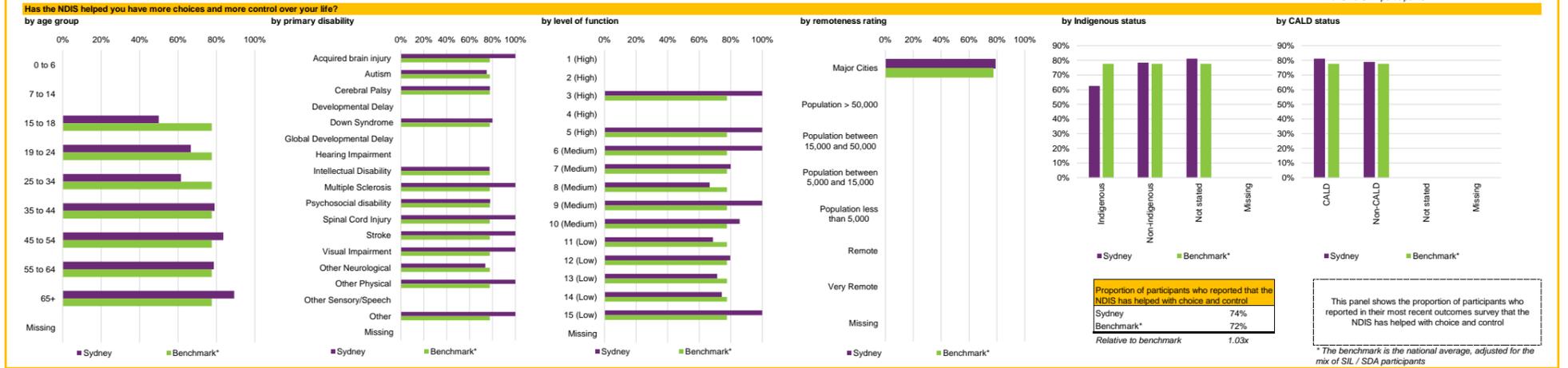
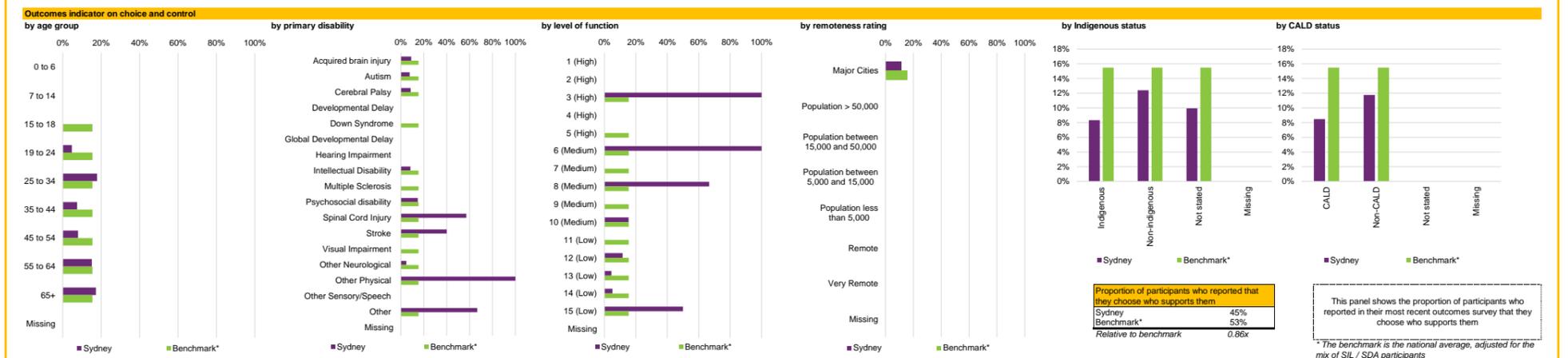
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	431	70	6.2	83%	20%	0%	0.72	0.42	59%	11%	79%
Daily Activities	433	122	3.5	65%	21%	8%	49.32	45.96	93%	11%	79%
Community	431	135	3.2	40%	8%	28%	9.16	4.80	52%	11%	79%
Transport	434	0	0.0	0%	0%	0%	0.61	0.53	87%	11%	79%
Core total	434	229	1.9	60%	18%	15%	59.81	51.72	86%	11%	79%
Capacity Building											
Daily Activities	426	132	3.2	79%	22%	17%	3.58	2.62	73%	11%	79%
Employment	66	16	4.1	94%	0%	38%	0.51	0.35	70%	9%	93%
Relationships	240	46	5.2	68%	30%	10%	0.91	0.61	67%	8%	78%
Social and Civic	16	3	5.3	100%	0%	0%	0.06	0.00	6%	6%	71%
Support Coordination	433	87	5.0	49%	0%	0%	1.09	0.92	84%	11%	79%
Capacity Building total	434	225	1.9	54%	10%	8%	6.39	4.65	73%	11%	79%
Capital											
Assistive Technology	155	32	4.8	87%	0%	67%	0.83	0.38	46%	10%	77%
Home Modifications	264	14	18.9	97%	10%	30%	1.35	0.59	43%	10%	79%
Capital total	296	46	6.4	72%	5%	47%	2.18	0.96	44%	11%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	434	369	1.2	56%	16%	19%	68.38	57.33	84%	11%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Total plan budgets - Value of supports committed in participant plans for the exposure period

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Utilisation - Ratio between payments and total plan budgets

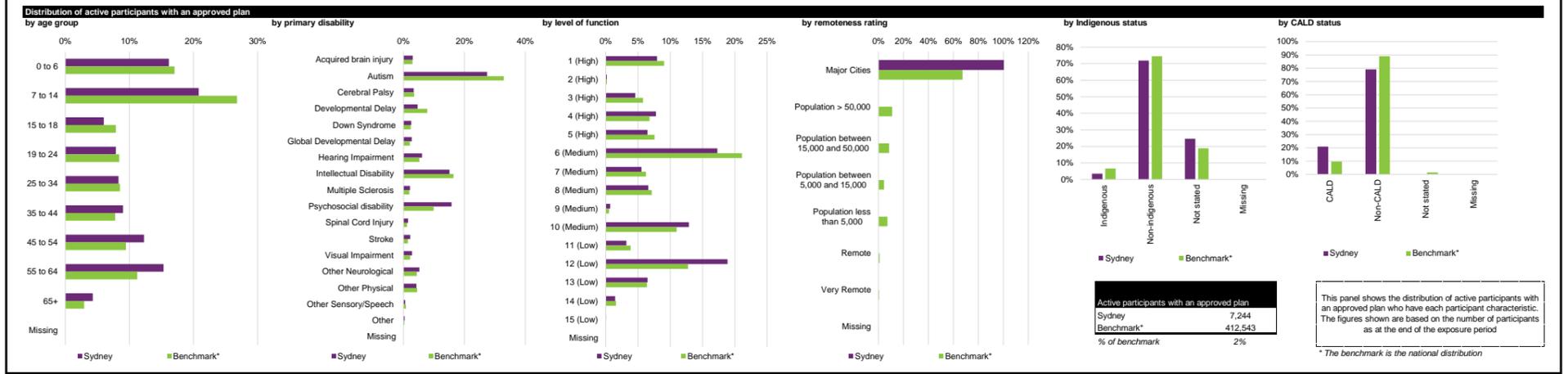
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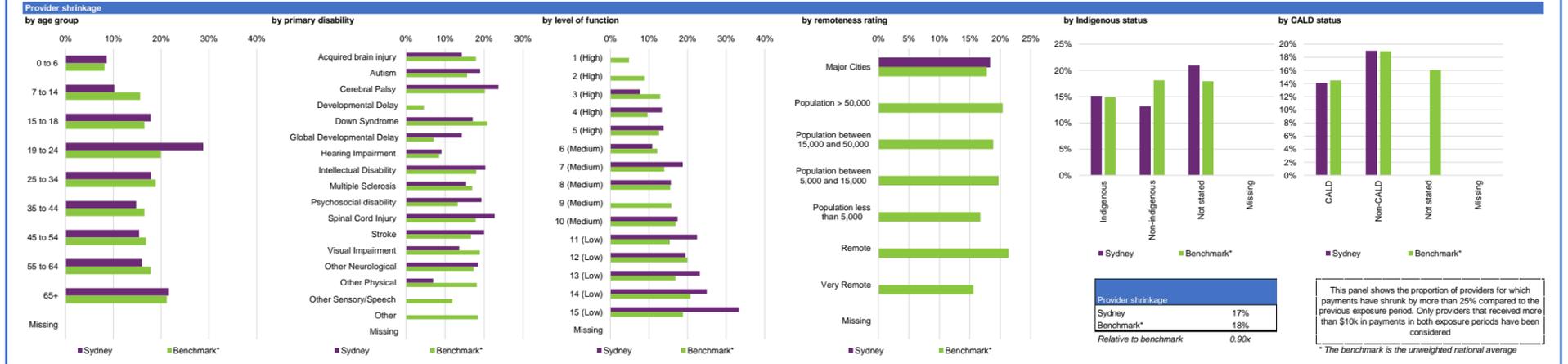
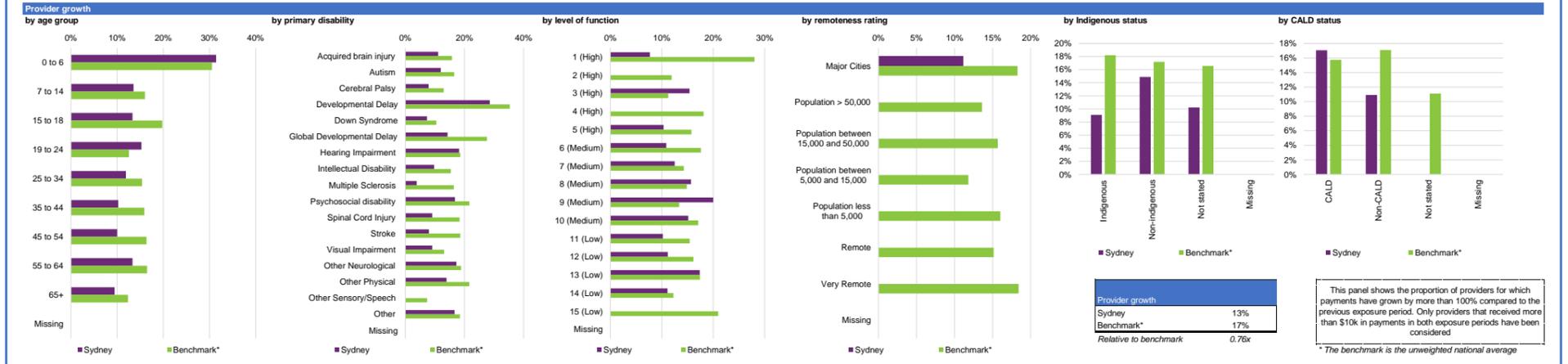
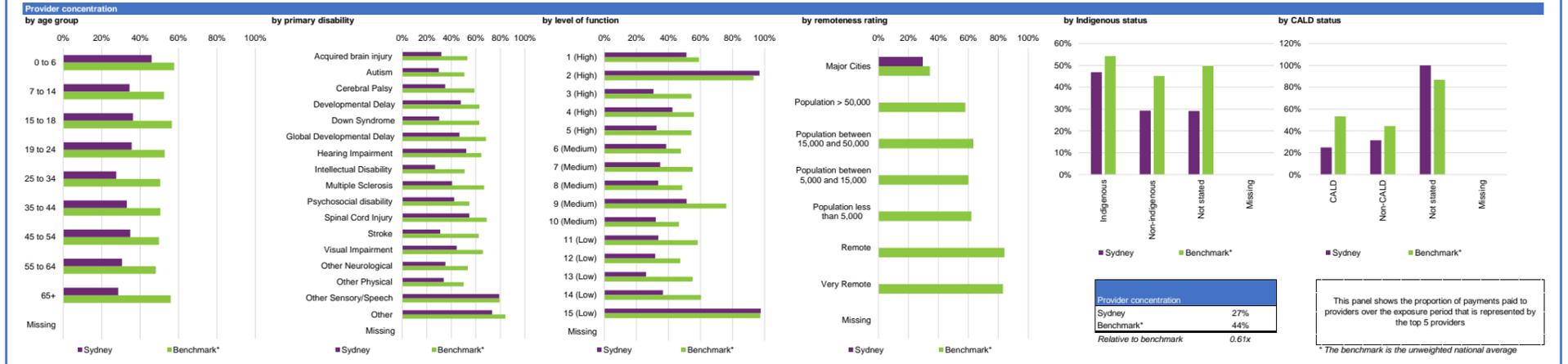
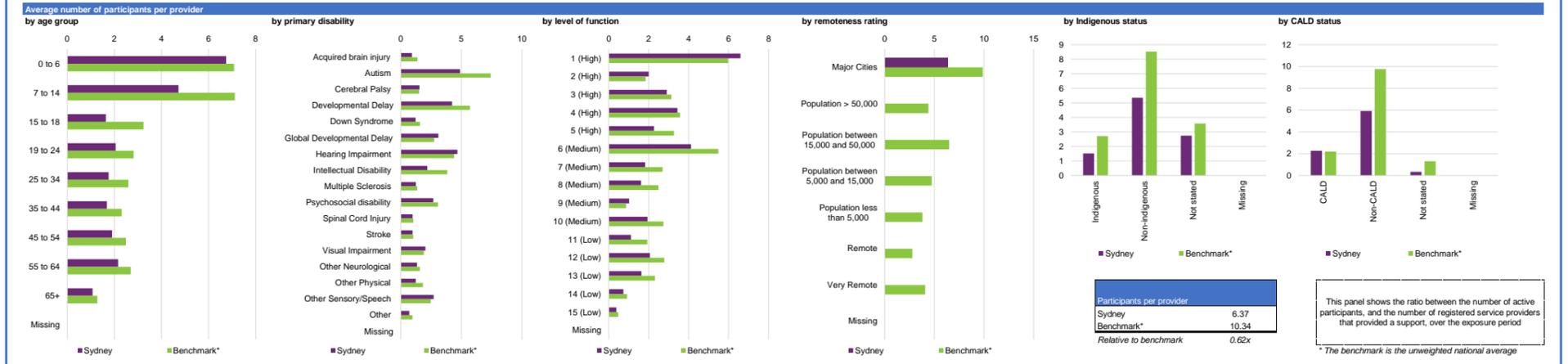
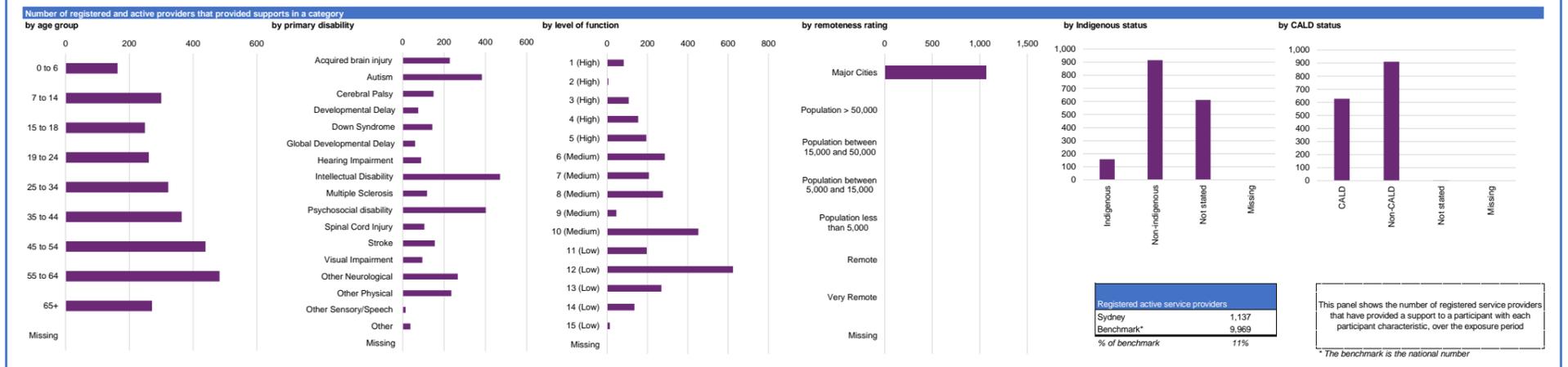
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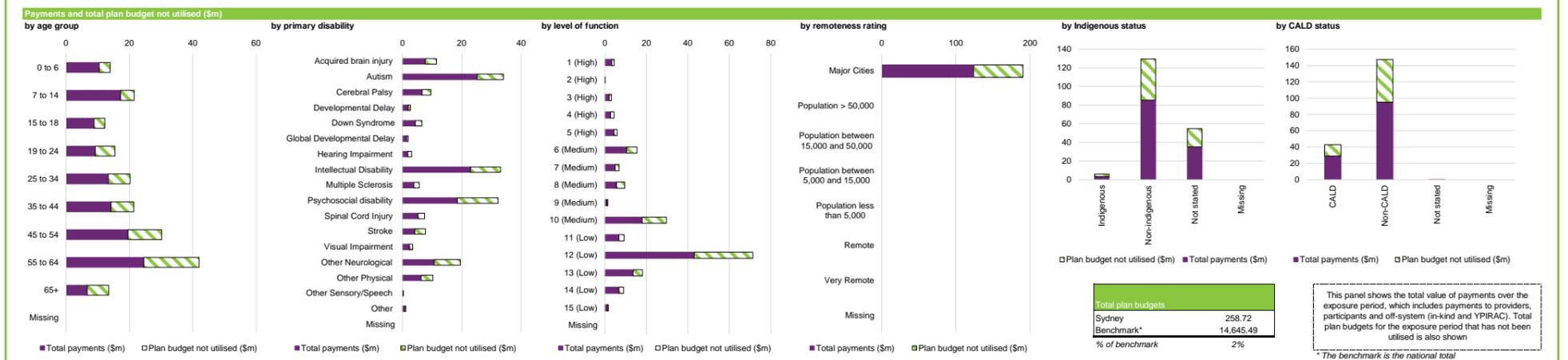
Participant profile



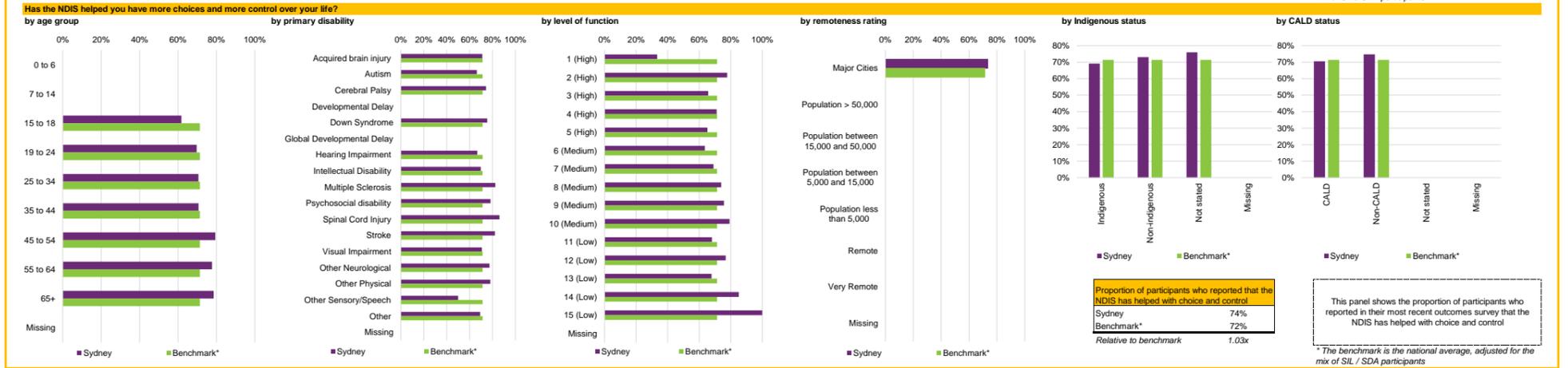
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,950	246	24.2	61%	21%	0%	4.68	3.09	66%	48%	74%
Daily Activities	5,956	405	14.7	45%	14%	24%	71.93	47.02	65%	48%	74%
Community	5,962	308	19.4	43%	9%	25%	46.88	27.00	58%	48%	74%
Transport	5,977	9	664.1	100%	0%	0%	7.70	8.10	105%	48%	74%
Core total	6,006	622	9.7	42%	13%	21%	131.20	85.21	65%	48%	74%
Capacity Building											
Daily Activities	6,629	550	12.1	46%	11%	5%	35.45	23.43	66%	48%	74%
Employment	489	54	9.1	80%	0%	35%	2.98	1.79	60%	34%	68%
Relationships	672	77	8.7	53%	27%	18%	1.96	1.00	51%	22%	73%
Social and Civic	682	51	13.4	68%	25%	50%	1.04	0.27	26%	45%	70%
Support Coordination	2,751	246	11.2	40%	6%	8%	6.16	4.70	76%	42%	76%
Capacity Building total	6,719	729	9.2	37%	8%	7%	50.99	33.76	66%	48%	74%
Capital											
Assistive Technology	1,625	162	10.0	64%	25%	21%	7.30	4.32	59%	61%	78%
Home Modifications	220	30	7.3	87%	33%	0%	0.85	0.73	86%	59%	79%
Capital total	1,666	181	9.2	57%	19%	19%	8.15	5.04	62%	60%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,810	1,066	6.4	37%	11%	18%	190.34	124.02	65%	49%	74%

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