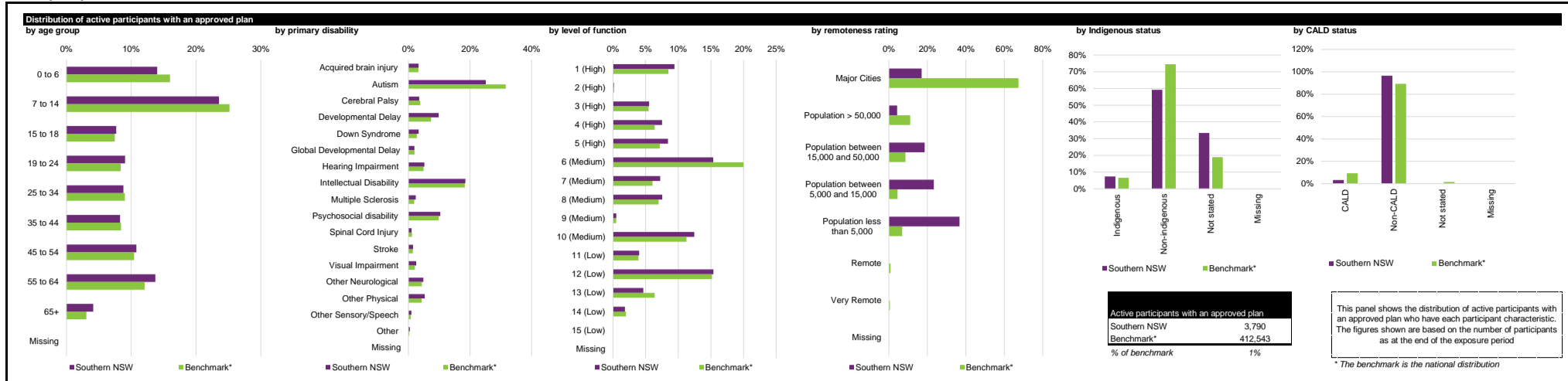
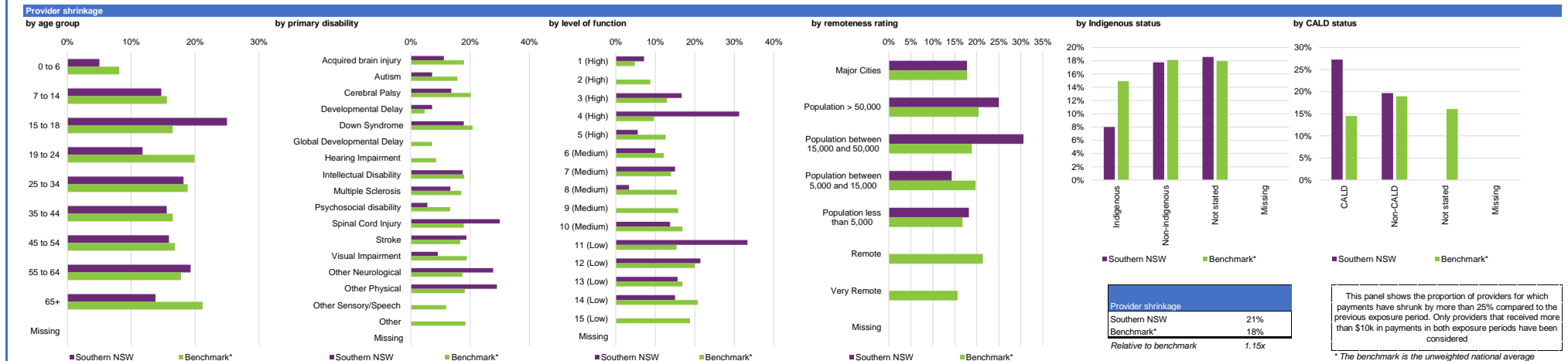
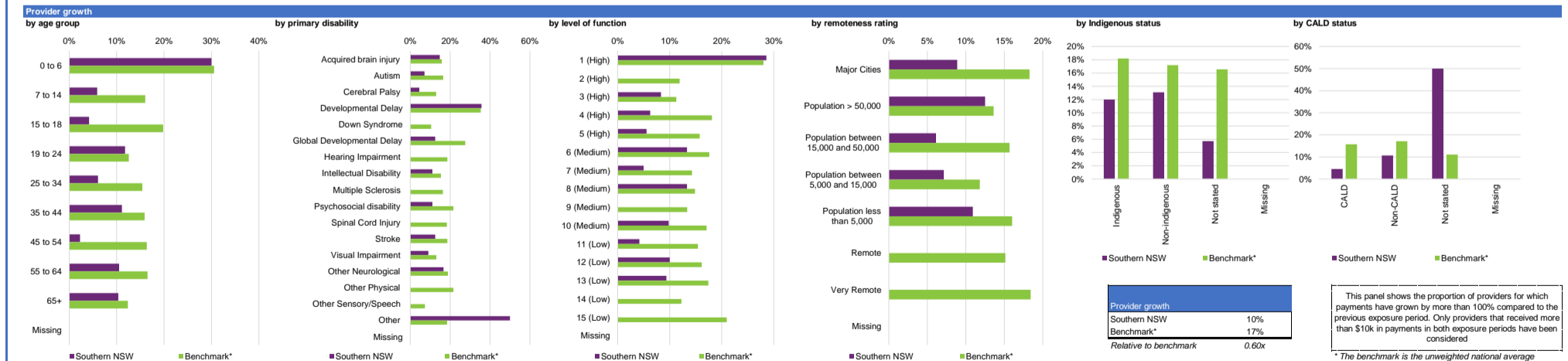
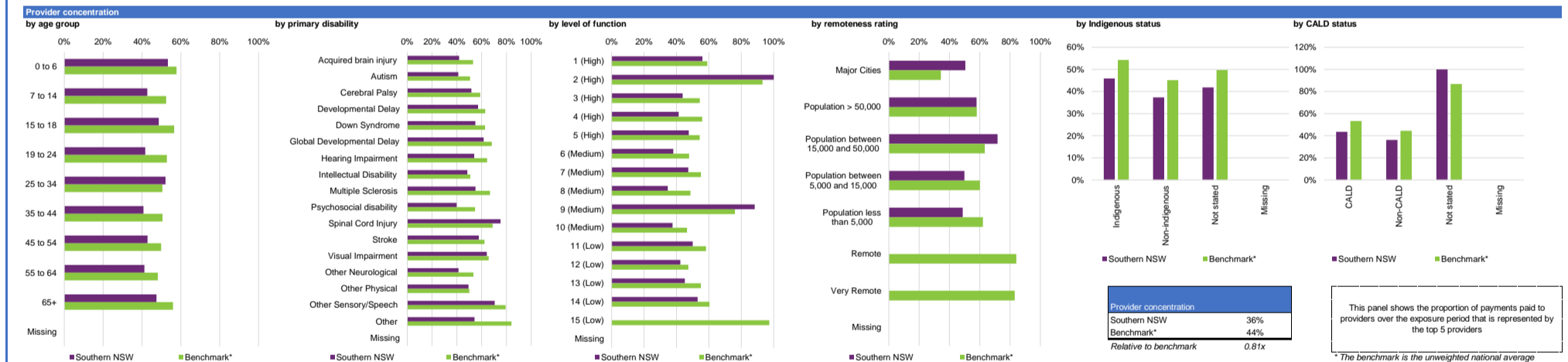
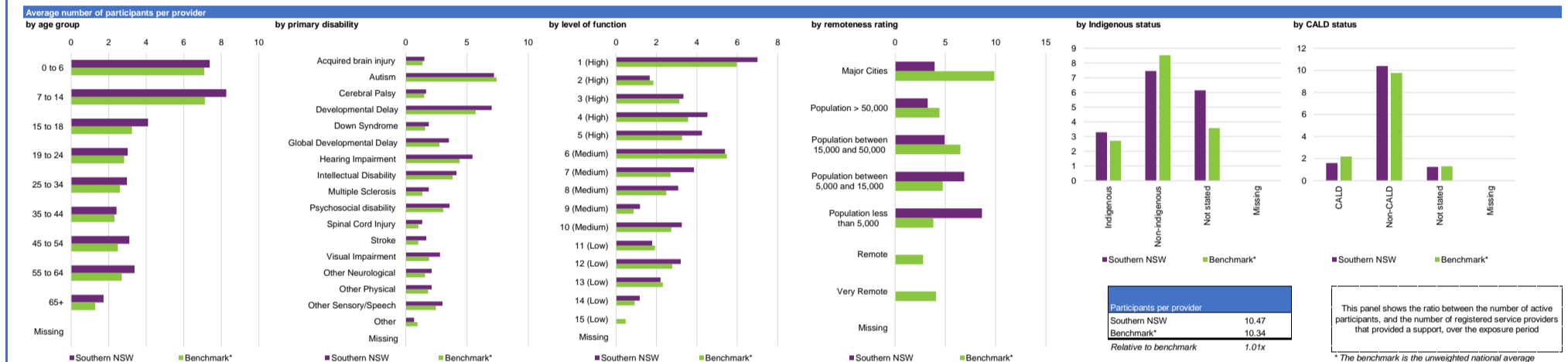
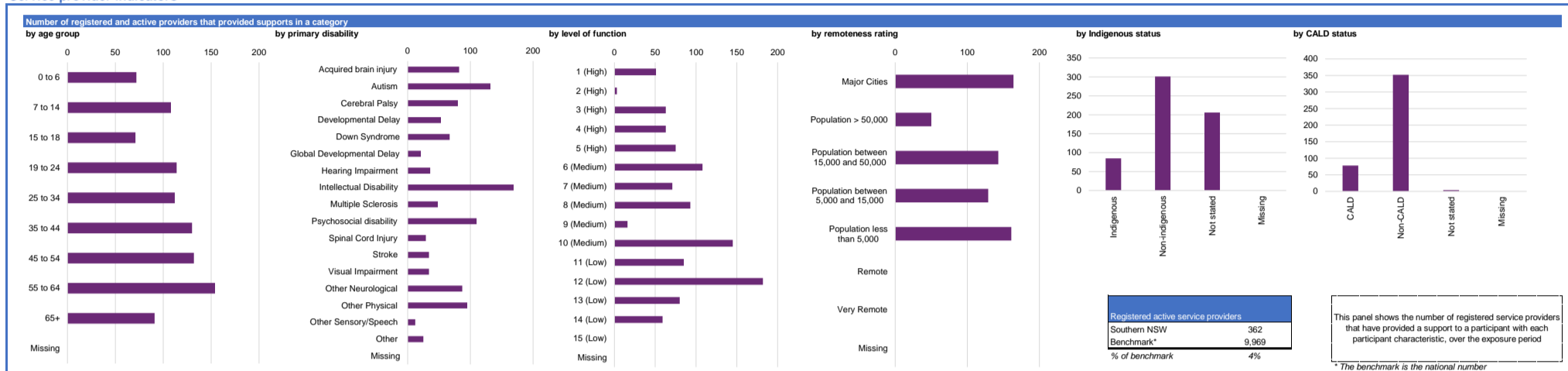


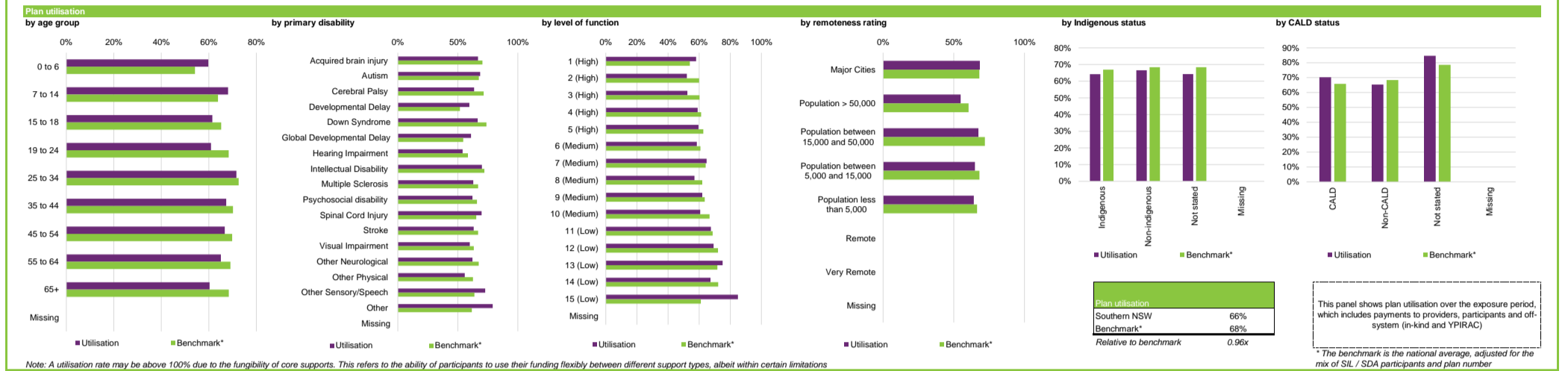
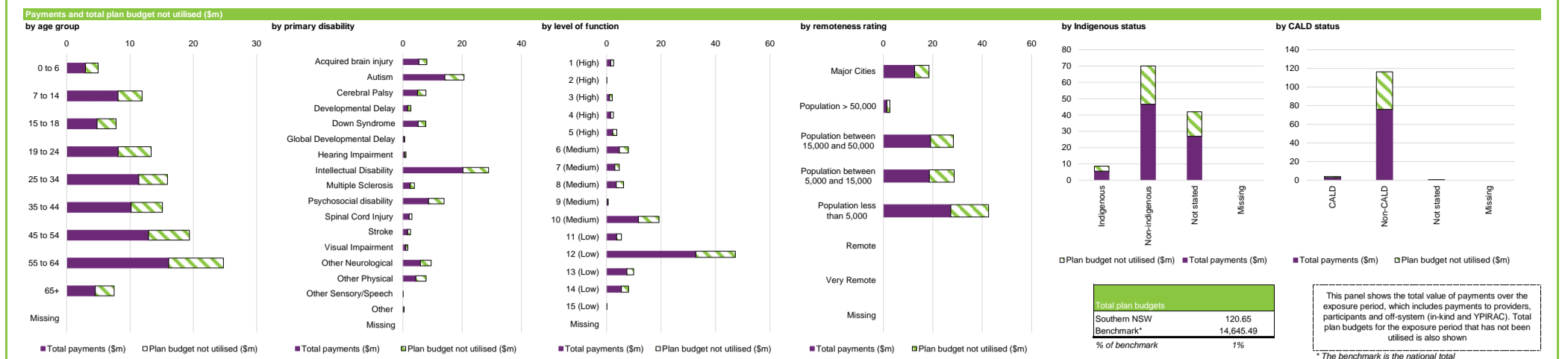
Participant profile



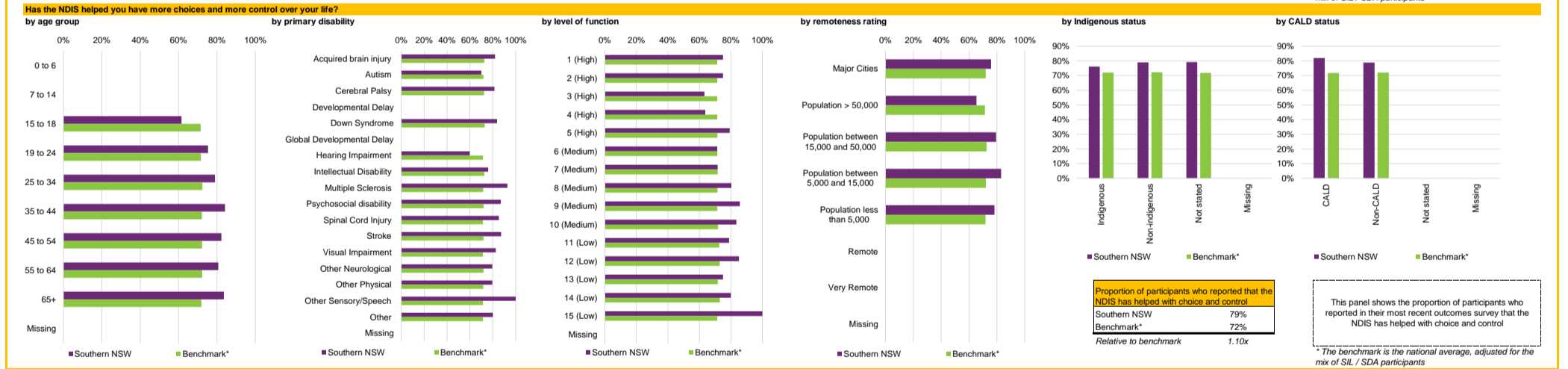
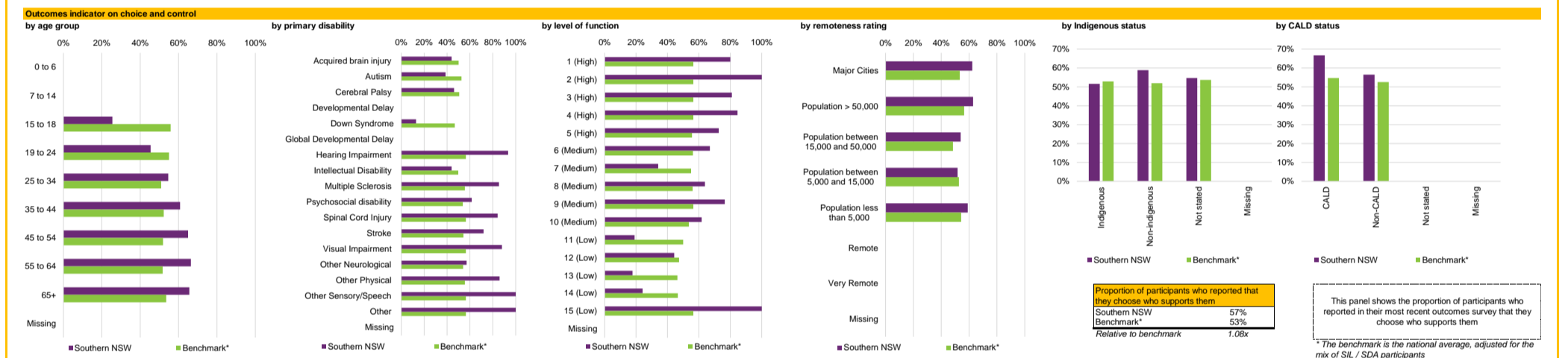
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,104	107	29.0	61%	6%	13%	2.60	1.33	51%	57%	80%
Daily Activities	3,108	130	23.9	68%	7%	14%	56.24	42.39	75%	56%	80%
Community	3,102	98	31.7	60%	10%	25%	25.37	13.54	53%	57%	80%
Transport	3,074	24	128.1	84%	0%	0%	2.66	2.58	97%	57%	80%
<b>Core total</b>	<b>3,123</b>	<b>202</b>	<b>15.5</b>	<b>63%</b>	<b>11%</b>	<b>22%</b>	<b>86.87</b>	<b>59.84</b>	<b>69%</b>	<b>57%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	3,666	149	24.6	58%	9%	11%	17.36	9.33	54%	56%	80%
Employment	335	23	14.6	92%	9%	45%	2.46	1.23	50%	38%	84%
Relationships	344	37	9.3	84%	40%	10%	1.29	0.78	60%	25%	83%
Social and Civic	420	34	12.4	75%	0%	33%	1.00	0.29	29%	51%	73%
Support Coordination	1,269	97	13.1	69%	11%	0%	2.72	1.99	73%	47%	82%
<b>Capacity Building total</b>	<b>3,732</b>	<b>227</b>	<b>16.4</b>	<b>55%</b>	<b>11%</b>	<b>11%</b>	<b>27.01</b>	<b>15.33</b>	<b>57%</b>	<b>56%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	908	88	10.3	64%	9%	36%	4.78	2.58	54%	65%	82%
Home Modifications	348	29	12.0	73%	0%	33%	1.98	1.35	68%	52%	86%
<b>Capital total</b>	<b>1,031</b>	<b>104</b>	<b>9.9</b>	<b>53%</b>	<b>6%</b>	<b>38%</b>	<b>6.77</b>	<b>3.93</b>	<b>58%</b>	<b>62%</b>	<b>83%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,790</b>	<b>362</b>	<b>10.5</b>	<b>57%</b>	<b>10%</b>	<b>21%</b>	<b>120.65</b>	<b>79.11</b>	<b>66%</b>	<b>57%</b>	<b>79%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

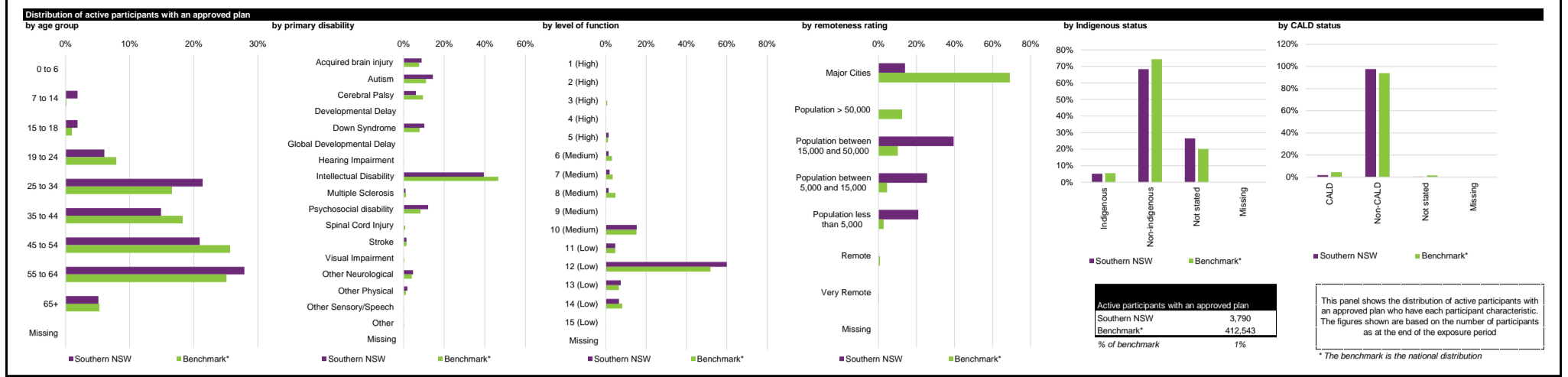
**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

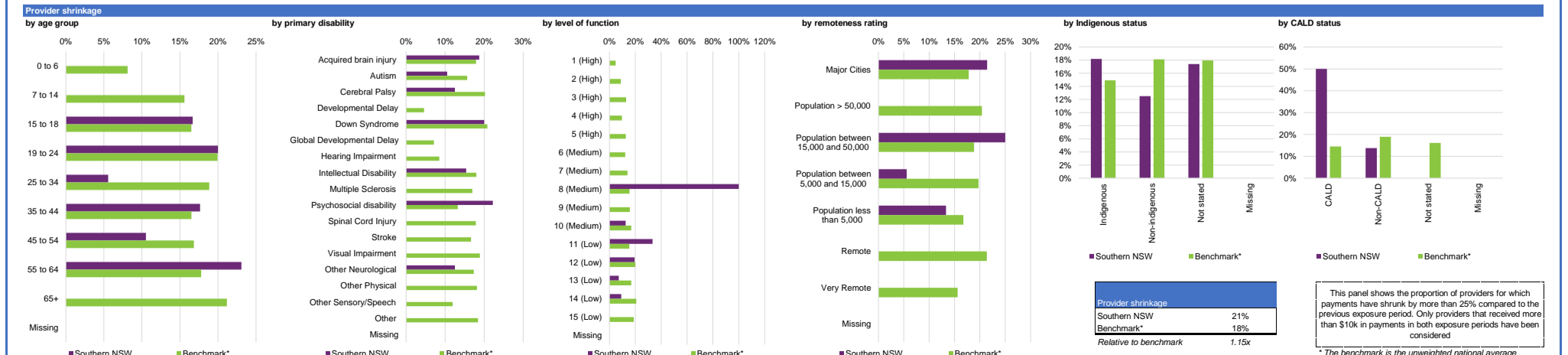
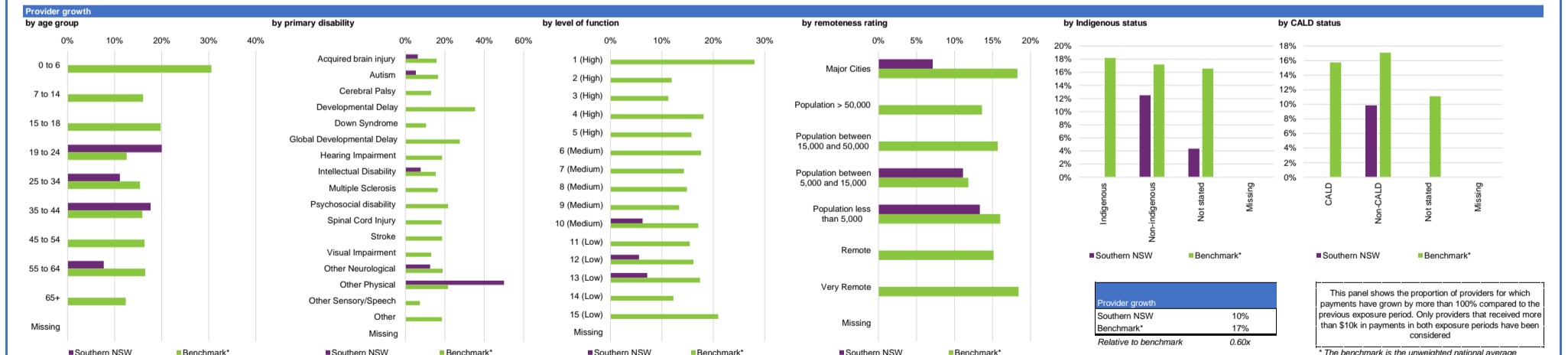
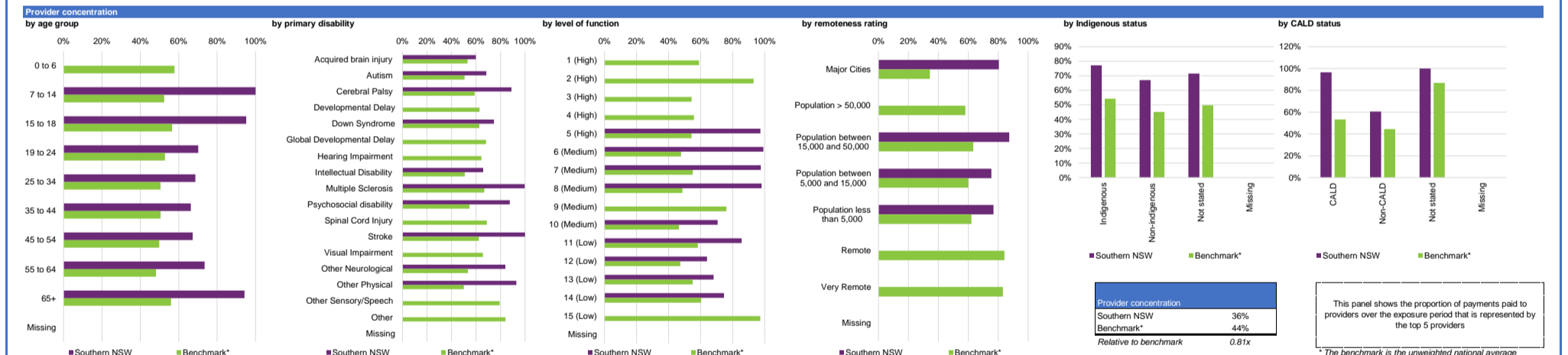
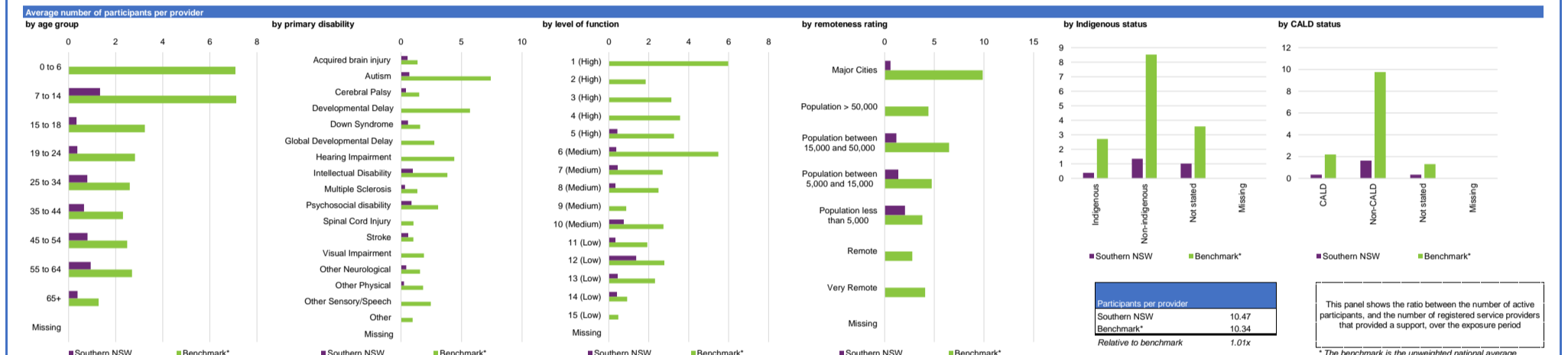
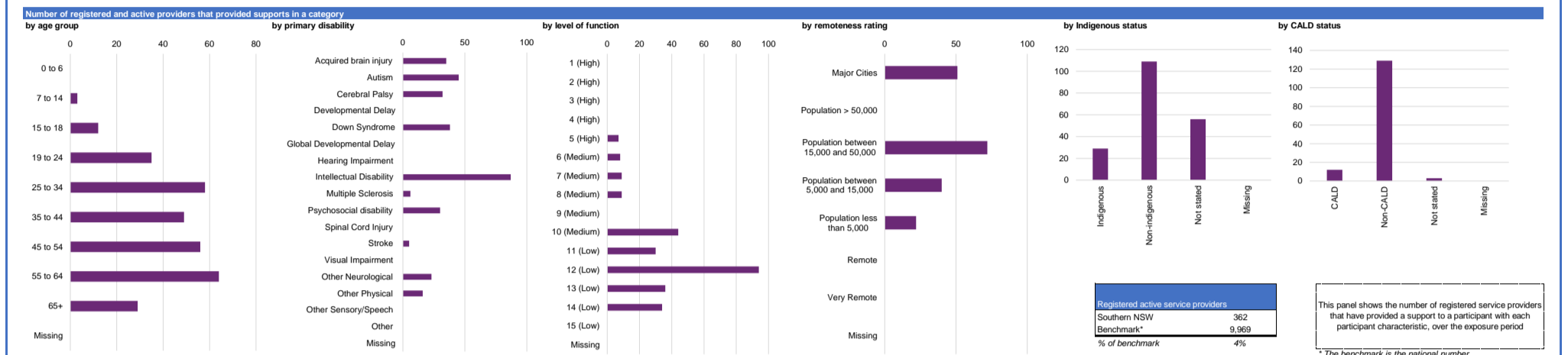
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark

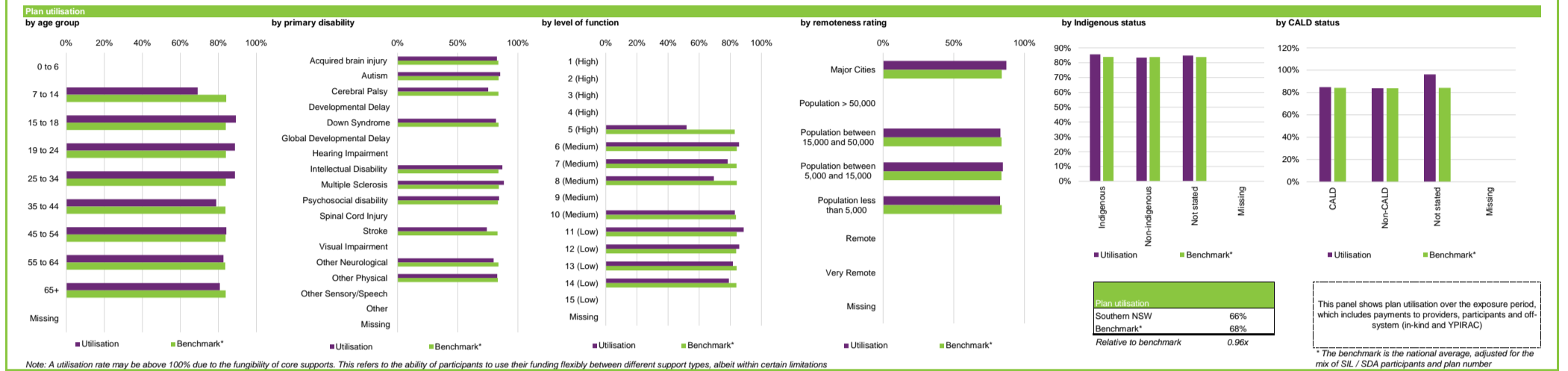
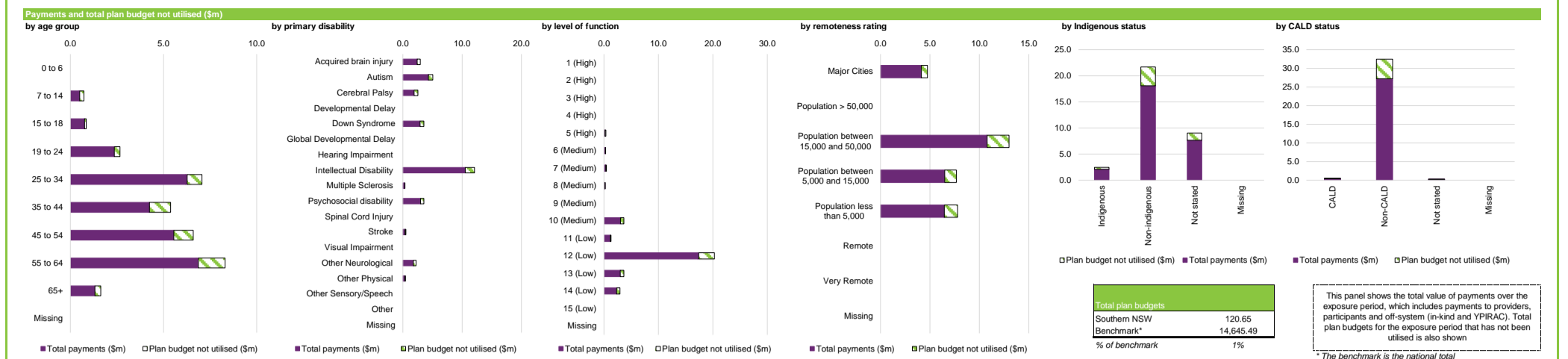
Participant profile



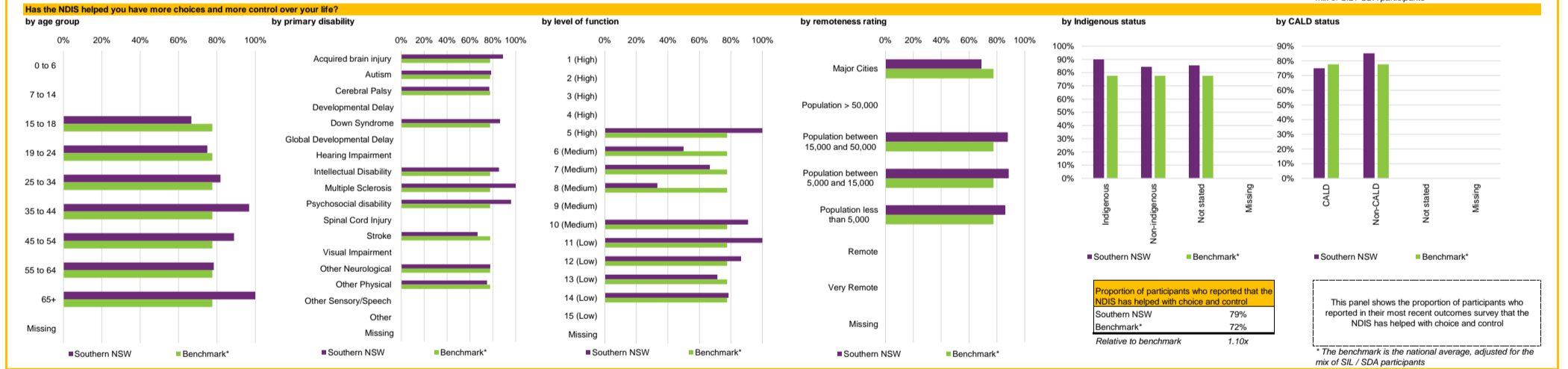
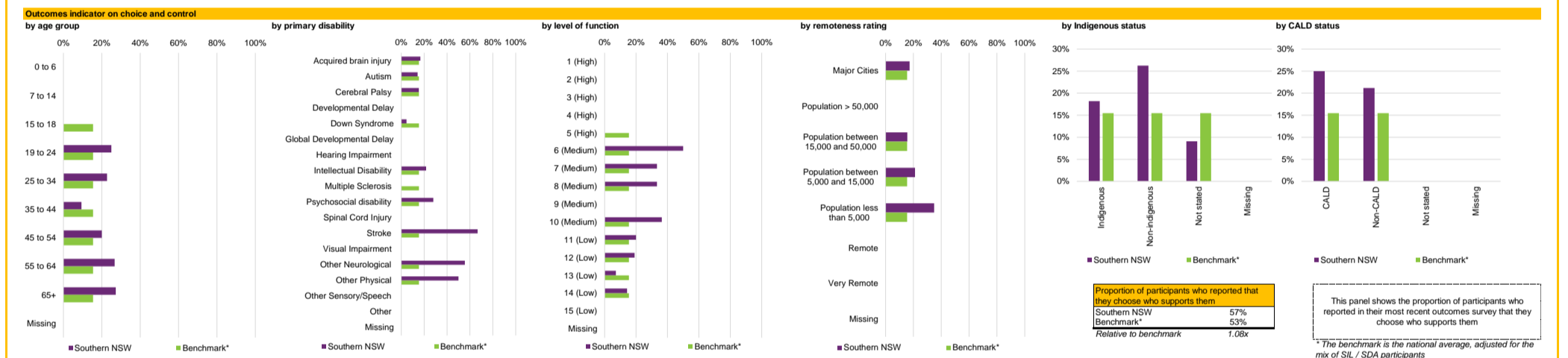
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	213	45	4.7	68%	0%	0%	0.40	0.14	36%	21%	85%
Daily Activities	214	41	5.2	86%	4%	8%	23.77	21.80	92%	21%	85%
Community	212	42	5.0	80%	4%	21%	4.82	3.26	68%	21%	85%
Transport	213	14	15.2	98%	0%	0%	0.33	0.29	87%	21%	85%
<b>Core total</b>	<b>214</b>	<b>82</b>	<b>2.6</b>	<b>83%</b>	<b>11%</b>	<b>14%</b>	<b>29.31</b>	<b>25.49</b>	<b>87%</b>	<b>21%</b>	<b>85%</b>
<b>Capacity Building</b>											
Daily Activities	210	51	4.1	73%	17%	17%	1.06	0.61	57%	22%	85%
Employment	45	11	4.1	100%	0%	67%	0.38	0.19	49%	25%	91%
Relationships	112	21	5.3	92%	80%	0%	0.45	0.36	79%	17%	89%
Social and Civic	22	7	3.1	100%	0%	0%	0.09	0.02	18%	29%	62%
Support Coordination	207	36	5.8	77%	0%	0%	0.52	0.42	81%	21%	86%
<b>Capacity Building total</b>	<b>215</b>	<b>81</b>	<b>2.7</b>	<b>64%</b>	<b>25%</b>	<b>13%</b>	<b>2.65</b>	<b>1.69</b>	<b>64%</b>	<b>21%</b>	<b>85%</b>
<b>Capital</b>											
Assistive Technology	89	20	4.5	95%	0%	0%	0.41	0.16	37%	15%	79%
Home Modifications	144	11	13.1	99%	0%	33%	0.83	0.53	64%	19%	87%
<b>Capital total</b>	<b>166</b>	<b>29</b>	<b>5.7</b>	<b>88%</b>	<b>0%</b>	<b>38%</b>	<b>1.25</b>	<b>0.69</b>	<b>55%</b>	<b>20%</b>	<b>86%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>215</b>	<b>129</b>	<b>1.7</b>	<b>80%</b>	<b>10%</b>	<b>16%</b>	<b>33.21</b>	<b>27.88</b>	<b>84%</b>	<b>21%</b>	<b>85%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

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**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

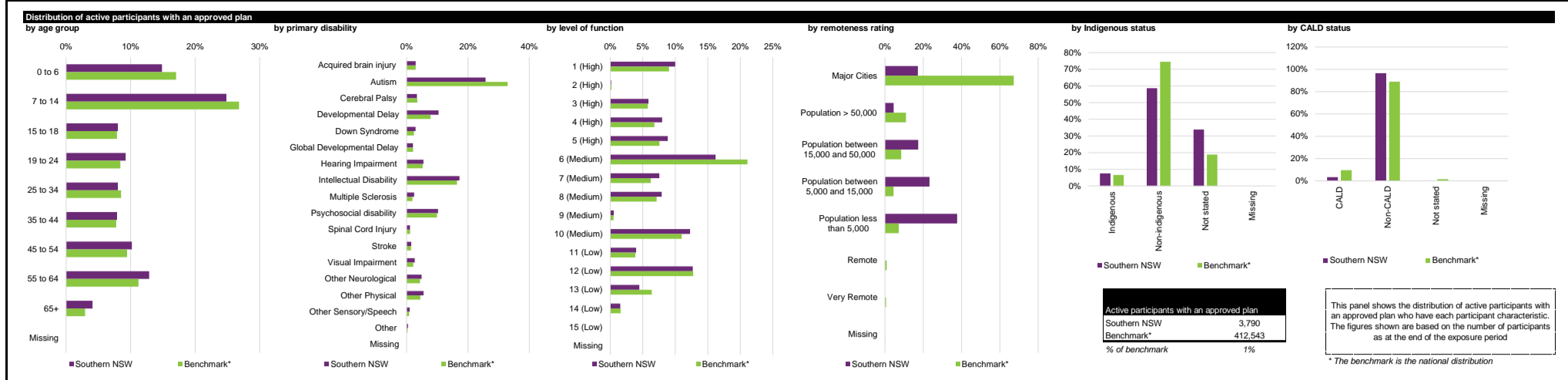
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

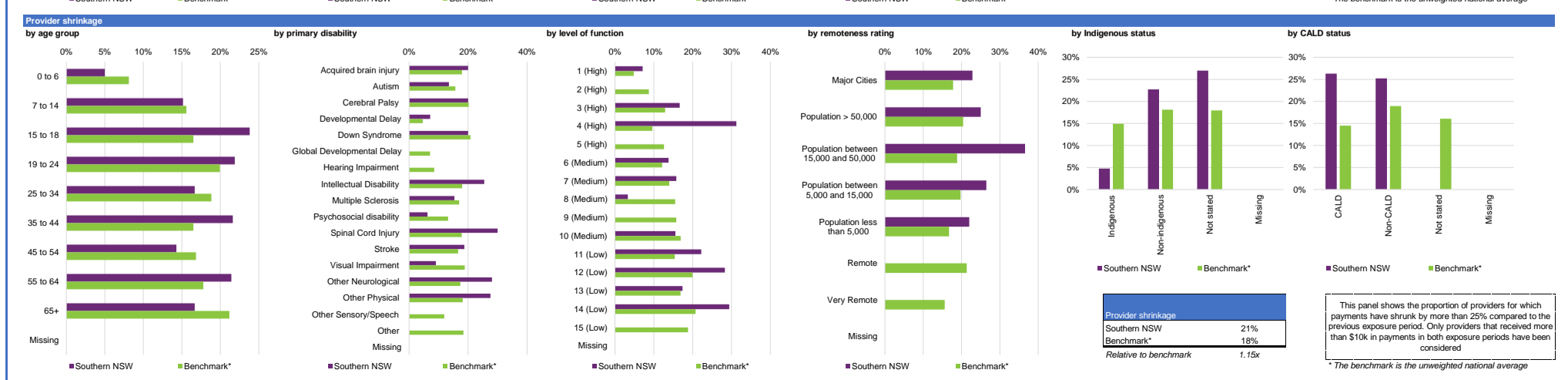
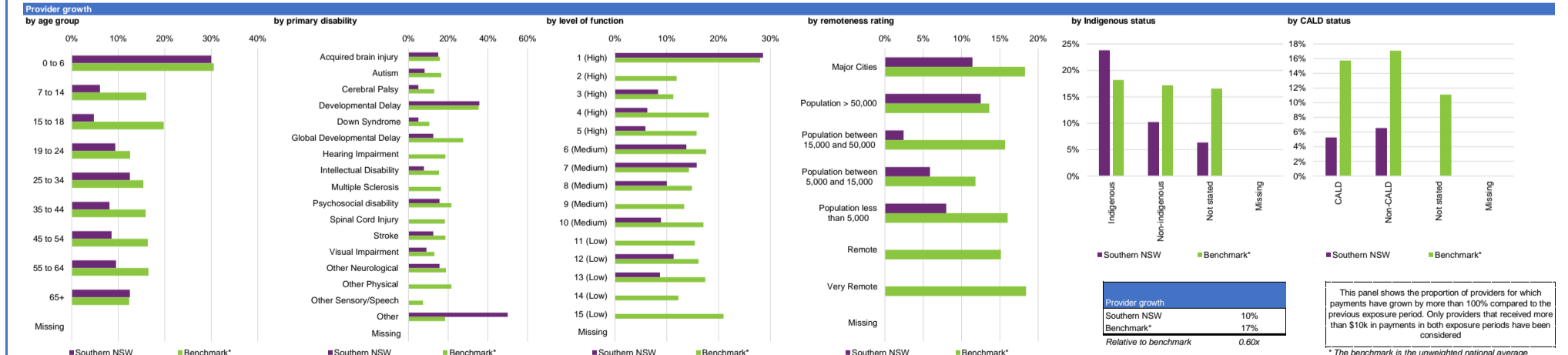
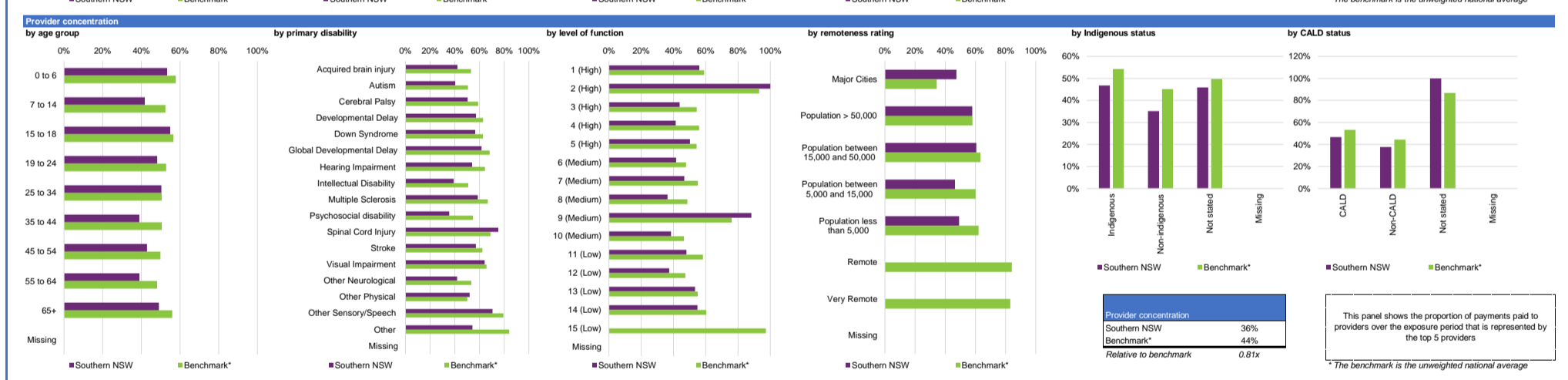
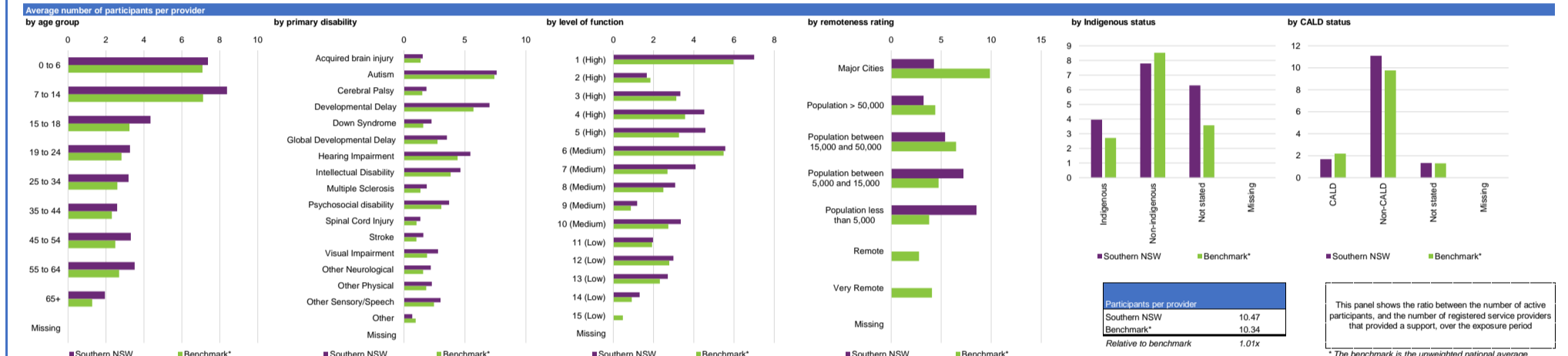
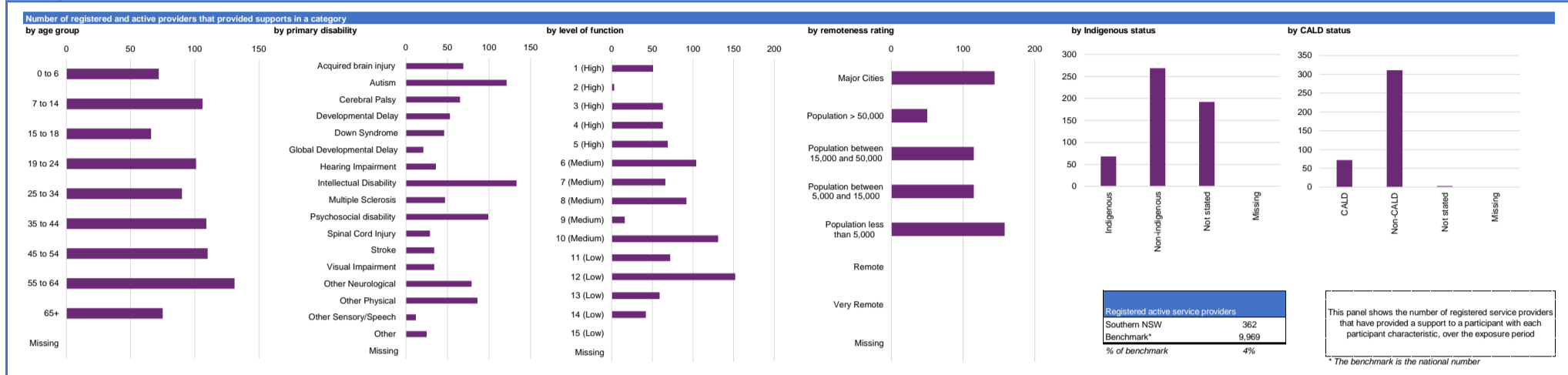
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

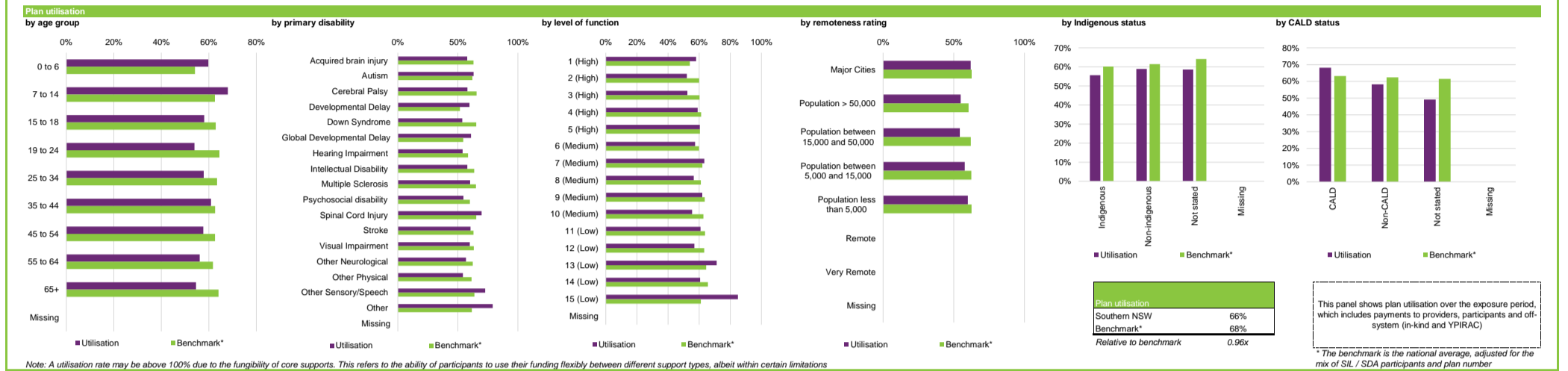
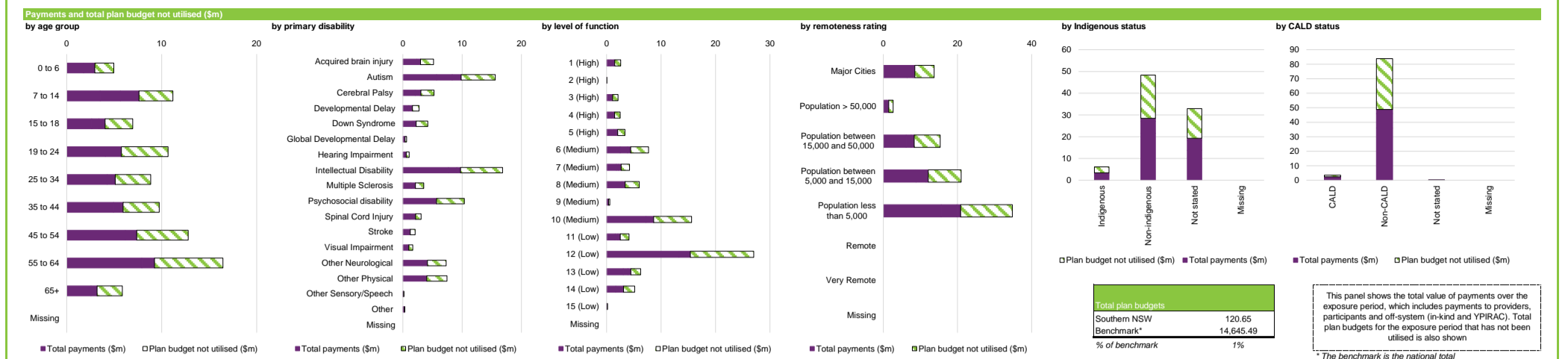
Participant profile



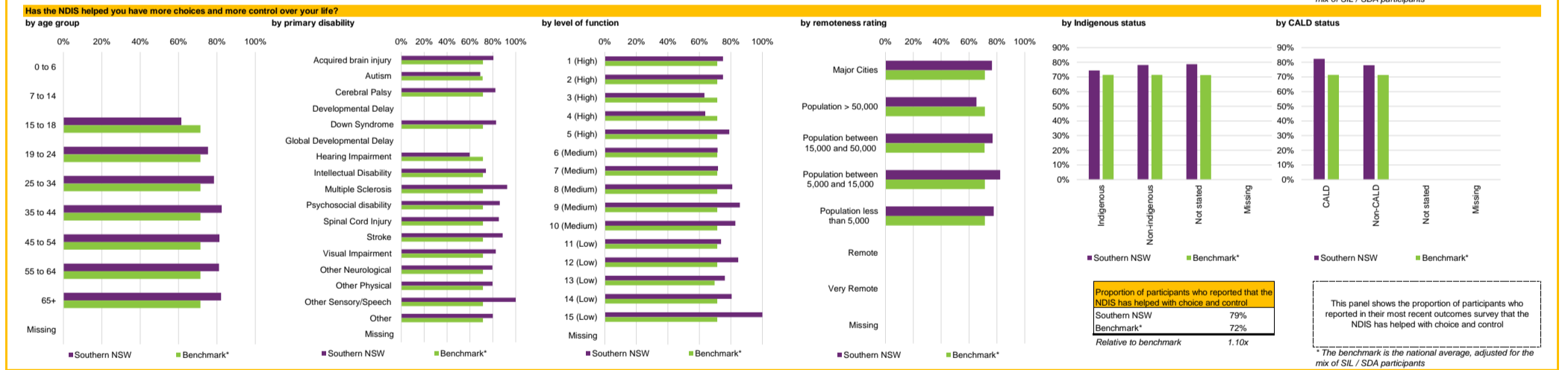
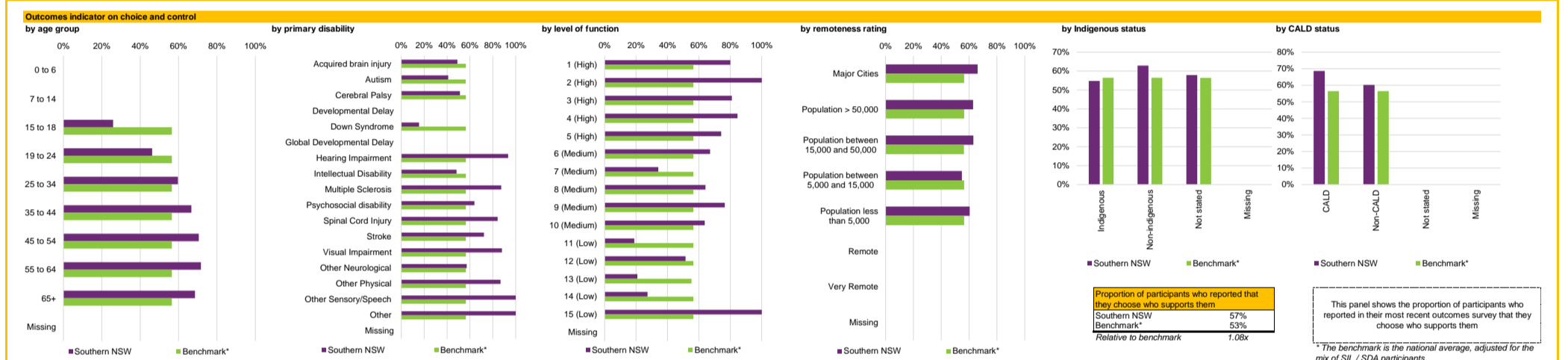
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,891	89	32.5	65%	7%	13%	2.20	1.19	54%	60%	79%
Daily Activities	2,894	120	24.1	71%	7%	29%	32.47	20.58	63%	60%	79%
Community	2,890	93	31.1	63%	7%	36%	20.55	10.28	50%	60%	79%
Transport	2,861	19	150.6	88%	0%	0%	2.33	2.29	98%	60%	79%
<b>Core total</b>	<b>2,909</b>	<b>178</b>	<b>16.3</b>	<b>64%</b>	<b>8%</b>	<b>30%</b>	<b>57.56</b>	<b>34.35</b>	<b>60%</b>	<b>60%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	3,456	139	24.9	61%	9%	12%	16.29	8.72	53%	60%	79%
Employment	290	21	13.8	93%	0%	22%	2.07	1.04	50%	40%	83%
Relationships	232	29	8.0	85%	25%	13%	0.84	0.42	50%	32%	77%
Social and Civic	398	31	12.8	78%	0%	33%	0.91	0.27	30%	53%	75%
Support Coordination	1,062	86	12.3	70%	5%	0%	2.20	1.57	72%	53%	81%
<b>Capacity Building total</b>	<b>3,517</b>	<b>208</b>	<b>16.9</b>	<b>57%</b>	<b>7%</b>	<b>13%</b>	<b>24.36</b>	<b>13.64</b>	<b>56%</b>	<b>60%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	819	84	9.8	63%	10%	29%	4.37	2.43	56%	72%	83%
Home Modifications	204	20	10.2	86%	14%	29%	1.15	0.82	71%	78%	84%
<b>Capital total</b>	<b>865</b>	<b>94</b>	<b>9.2</b>	<b>57%</b>	<b>8%</b>	<b>27%</b>	<b>5.52</b>	<b>3.24</b>	<b>59%</b>	<b>72%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,575</b>	<b>322</b>	<b>11.1</b>	<b>58%</b>	<b>6%</b>	<b>24%</b>	<b>87.44</b>	<b>51.23</b>	<b>59%</b>	<b>61%</b>	<b>78%</b>