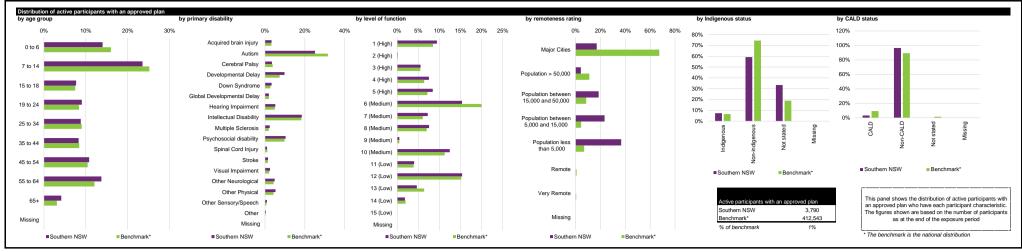
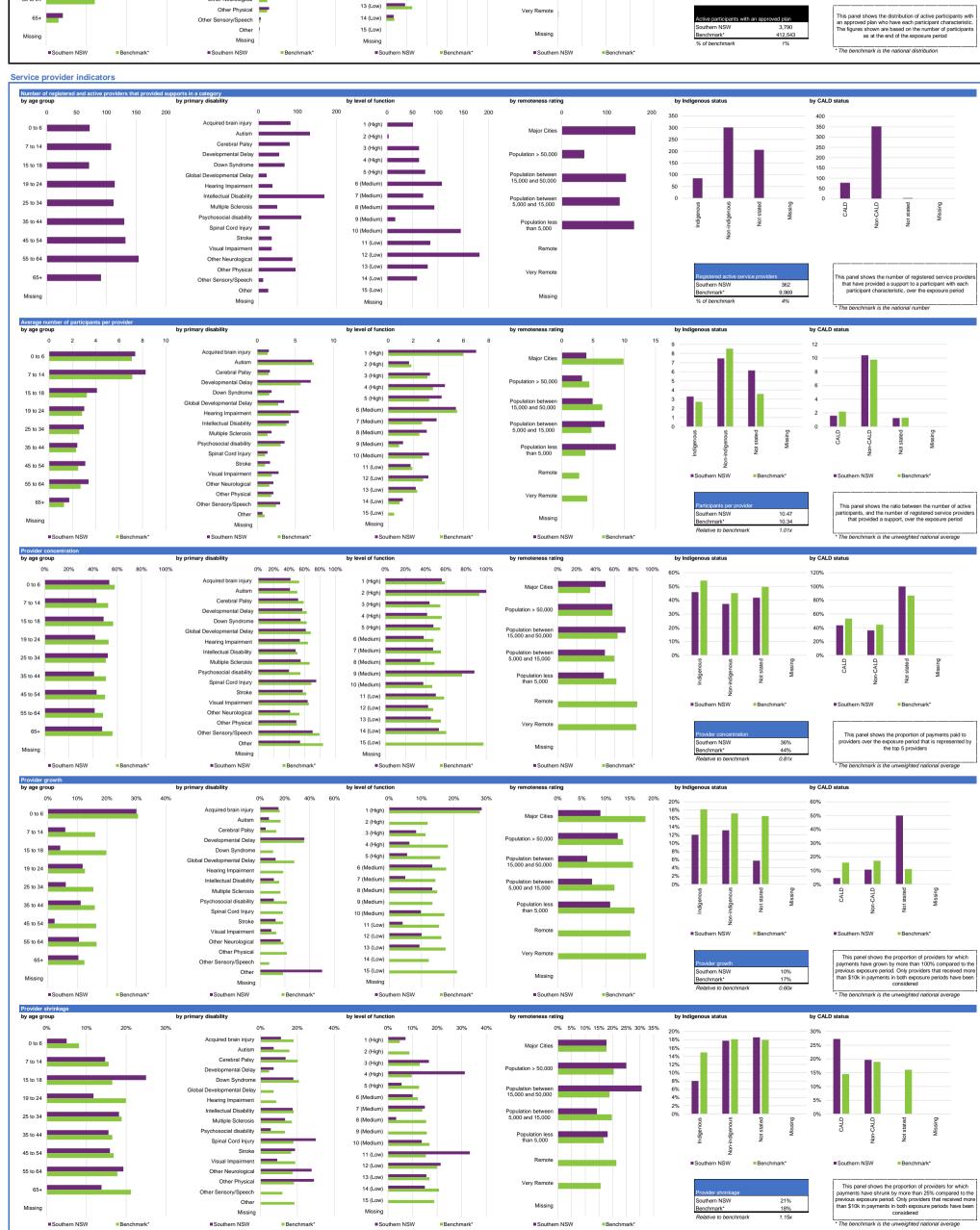
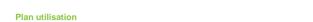
District: Southern NSW (phase in date: 1 July 2016) | Support Category: All | All Participants











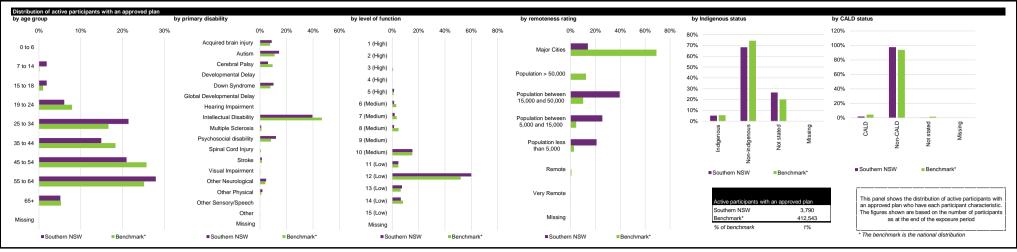


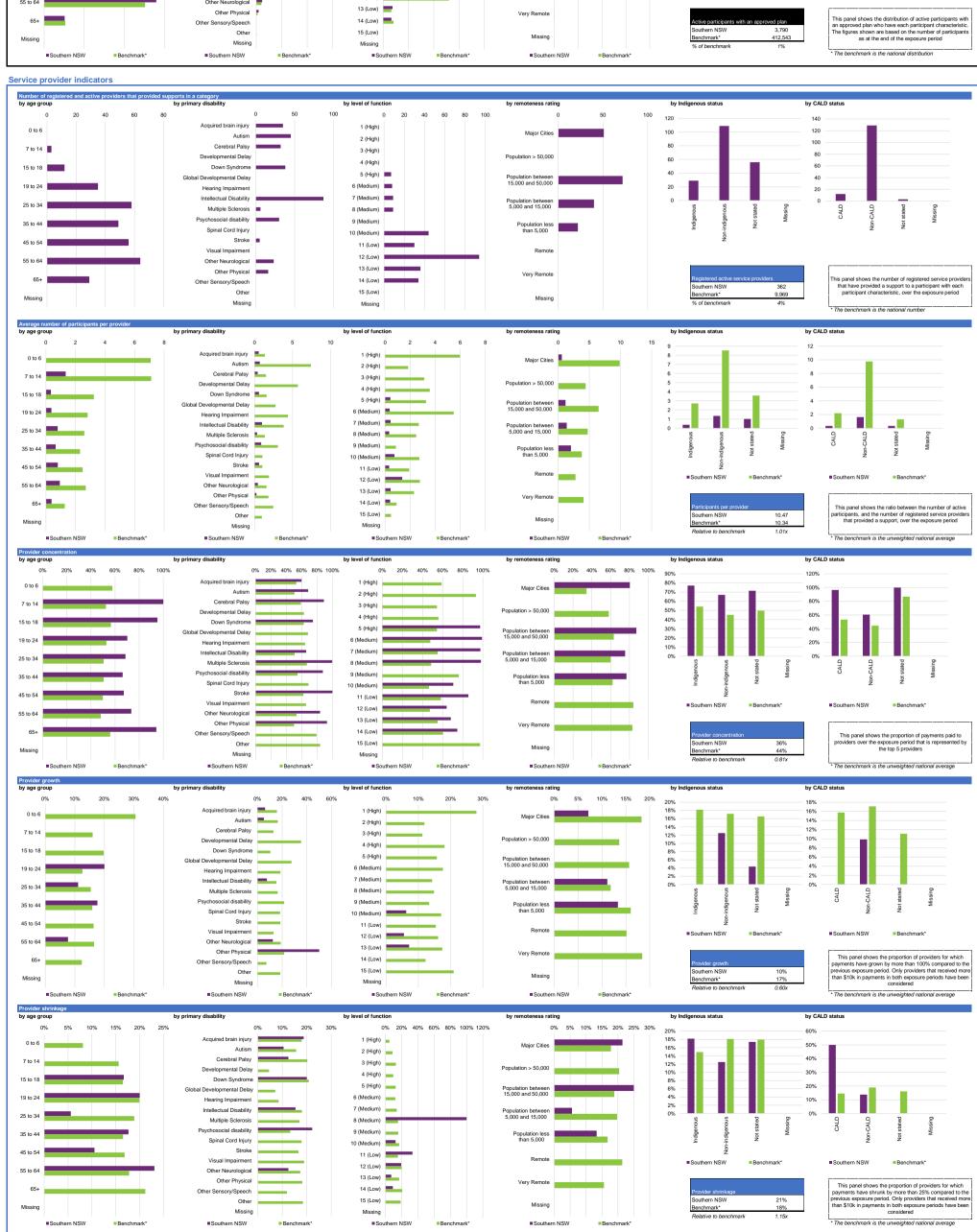
Support	category	summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
Core											
Consumables	3,104	107	29.0	61%	6%	13%	2.60	1.33	51%	57%	80%
Daily Activities	3,108	130	23.9	68%	7%	14%	56.24	42.39	75%	56%	80%
Community	3,102	98	31.7	60%	10%	25%	25.37	13.54	53%	57%	80%
Transport	3,074	24	128.1	84%	0%	0%	2.66	2.58	97%	57%	80%
Core total	3,123	202	15.5	63%	11%	22%	86.87	59.84	69%	57%	80%
Capacity Building											
Daily Activities	3,666	149	24.6	58%	9%	11%	17.36	9.33	54%	56%	80%
Employment	335	23	14.6	92%	9%	45%	2.46	1.23	50%	38%	84%
Relationships	344	37	9.3	84%	40%		1.29	0.78	60%	25%	83%
Social and Civic	420	34	12.4	75%	0%	33%	1.00	0.29	29%	51%	73%
Support Coordination	1,269	97	13.1	69%	11%	0%	2.72	1.99	73%	47%	82%
Capacity Building total	3,732	227	16.4	55%	11%	11%	27.01	15.33	57%	56%	80%
Capital											
Assistive Technology	908	88	10.3	64%	9%	36%	4.78	2.58	54%	65%	82%
Home Modifications	348	29	12.0	73%	0%	33%	1.98	1.35	68%	52%	86%
Capital total	1,031	104	9.9	53%	6%	38%	6.77	3.93	58%	62%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,790	362	10.5	57%	10%	21%	120.65	79.11	66%	57%	79%

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
•	The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	ered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.







■Utilisation

■Benchmark*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

■ Utilisation



■ Utilisation

Benchmark

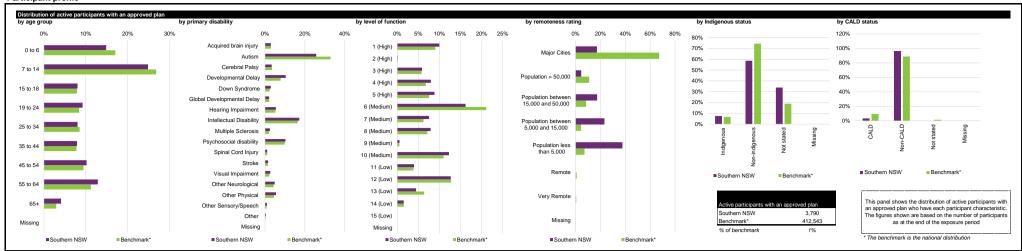
* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

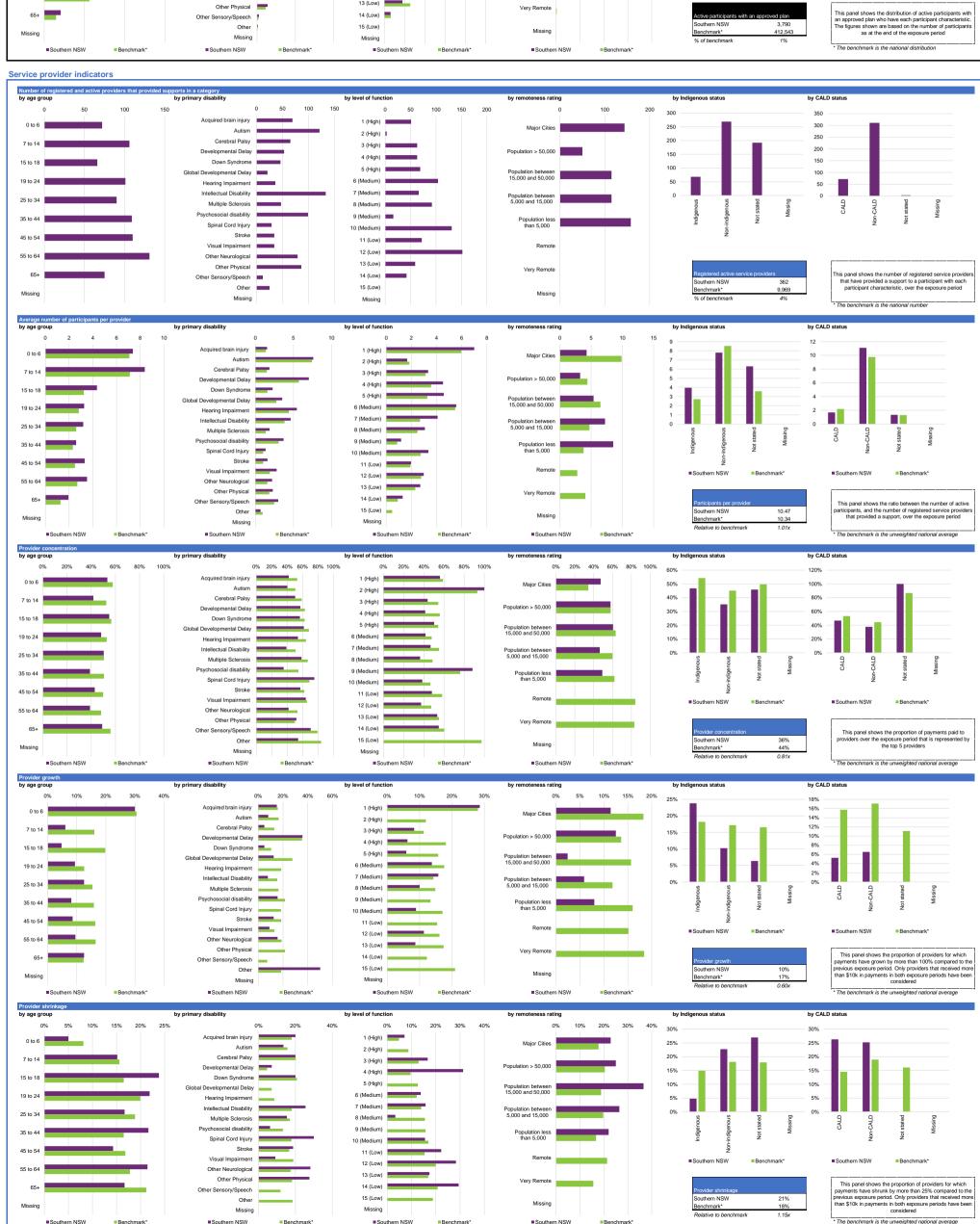


Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and contro
Core											
Consumables	213	45	4.7	68%	0%	0%	0.40	* 0.14	36%	21%	85%
Daily Activities	214	41	5.2	86%	4%	8%	23.77	21.80	92%	21%	85%
Community	212	42	5.0	80%	4%	21%	4.82	3.26	68%	21%	85%
Transport	213	14	15.2	98%	0%	0%	0.33	0.29	87%	21%	85%
Core total	214	82	2.6	83%	11%	14%	29.31	25.49	87%	21%	85%
Capacity Building											
Daily Activities	210	51	4.1	73%	17%	17%	1.06	0.61	57%	22%	85%
Employment	45	11	4.1	100%	0%	67%	0.38	0.19	49%	25%	91%
Relationships	112	21	5.3	92%	80%	0%	0.45	0.36	79%	17%	89%
Social and Civic	22	7	3.1	100%	0%	0%	0.09	0.02	18%	29%	62%
Support Coordination	207	36	5.8	77%	0%	0%	0.52	0.42	81%	21%	86%
Capacity Building total	215	81	2.7	64%	25%	13%	2.65	1.69	64%	21%	85%
Capital											
Assistive Technology	89	20	4.5	95%	0%	0%	0.41	0.16	37%	15%	79%
Home Modifications	144	11	13.1	99%	0%	33%	0.83	0.53	64%	19%	87%
Capital total	166	29	5.7	88%	0%	38%	1.25	0.69	55%	20%	86%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	215	129	1.7	80%	10%	16%	33.21	27.88	84%	21%	85%

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of registered service providers that have provided a support to a participant and the number of registered service providers Ratio between the number of active participants and the number of registered service providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. sidered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.









This panel shows plan utilisation over the exposure period

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

outhern NSW

66%

15 (Low)

■ Utilisation

Missing

Missing

Benchmark*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

■ Utilisation

Outcomes framework by age group by primary disability by CALD status 0% 20% 40% 60% 80% 0% 20% 40% 60% 80% 100% 0% 70% Acquired brain injury 1 (High) 0 to 6 60% 2 (High) 60% 50% Cerebral Palsy 3 (High) 50% 40% Developmental Delay 4 (High) 40% Down Syndrome 30% 5 (High) Global Developmental Delay Population between 15,000 and 50,000 20% 19 to 24 Hearing Impairment 6 (Medium) 10% Intellectual Disability 7 (Medium) 25 to 34 Multiple Sclerosis 8 (Medium) 9 (Medium) Population less than 5,000 Spinal Cord Injury 10 (Medium) Stroke 11 (Low) Visual Impairment Remote 12 (Low) ■ Southern NSW Benchmark* ■ Southern NSW ■ Benchmark* 55 to 64 Other Neurological 13 (Low) Very Remote 14 (Low) 65+ Other Sensory/Speech This panel shows the proportion of participants who Other 15 (Low) Missing Missing Missing * The benchmark is the national average, adjusted for the Southern NSW Benchmark ■Southern NSW Benchmark ■ Southern NSW mix of SIL / SDA participants by primary disability by level of function by Indigenous status by CALD status 0% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% 80% 100% 90% 90% Acquired brain injury 80% Major Cities Autism 70% 70% 2 (High) Cerebral Palsy 7 to 14 3 (High) elopmental Delay Population > 50,000 50% 50% 4 (High) 15 to 18 Down Syndrome 5 (High) 30% 30% Global Developmental Delay 15,000 and 50,000 19 to 24 6 (Medium) Intellectual Disability 7 (Medium) Population between 5,000 and 15,000 25 to 34 Multiple Sclerosis 8 (Medium) CALD Sychosocial disability 9 (Medium) 35 to 44 Spinal Cord Injury 10 (Medium) Stroke 45 to 54 11 (Low) Visual Impairment Southern NSW 12 (Low) 13 (Low) Other Physical 14 (Low) Other Sensory/Speech This panel shows the proportion of participants who 15 (Low) uthern NSW Missing Missing The benchmark is the national average, adjusted for the ■ Southern NSW Benchmark*

pport category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
re											
Consumables	2,891	89	32.5	65%	7%	13%	2.20	1.19	54%	60%	79%
Daily Activities	2,894	120	24.1	71%	7%	29%	32.47	20.58	63%	60%	79%
Community	2,890	93	31.1	63%	7%	36%	20.55	10.28	50%	60%	79%
Transport	2,861	19	150.6	88%	0%	0%	2.33	2.29	98%	60%	79%
Core total	2,909	178	16.3	64%	8%	30%	57.56	34.35	60%	60%	79%
pacity Building											
Daily Activities	3,456	139	24.9	61%	9%	12%	16.29	8.72	53%	60%	79%
Employment	290	21	13.8	93%	0%	22%	2.07	1.04	50%	40%	83%
Relationships	232	29	8.0	85%	25%	13%	0.84	0.42	50%	32%	77%
Social and Civic	398	31	12.8	78%	0%	33%	0.91	0.27	30%	53%	75%
Support Coordination	1,062	86	12.3	70%	5%	0%	2.20	1.57	72%	53%	81%
Capacity Building total	3,517	208	16.9	57%	7%	13%	24.36	13.64	56%	60%	79%
pital											
Assistive Technology	819	84	9.8	63%	10%	29%	4.37	2.43	56%	72%	83%
Home Modifications	204	20	10.2	86%	14%	29%	1.15	0.82	71%	78%	84%
Capital total	865	94	9.2	57%	8%	27%	5.52	3.24	59%	72%	82%
Missing	0	o	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3.575	322	11.1	58%	6%	24%	87.44	51,23	59%	61%	78%

Indicator definitions	
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