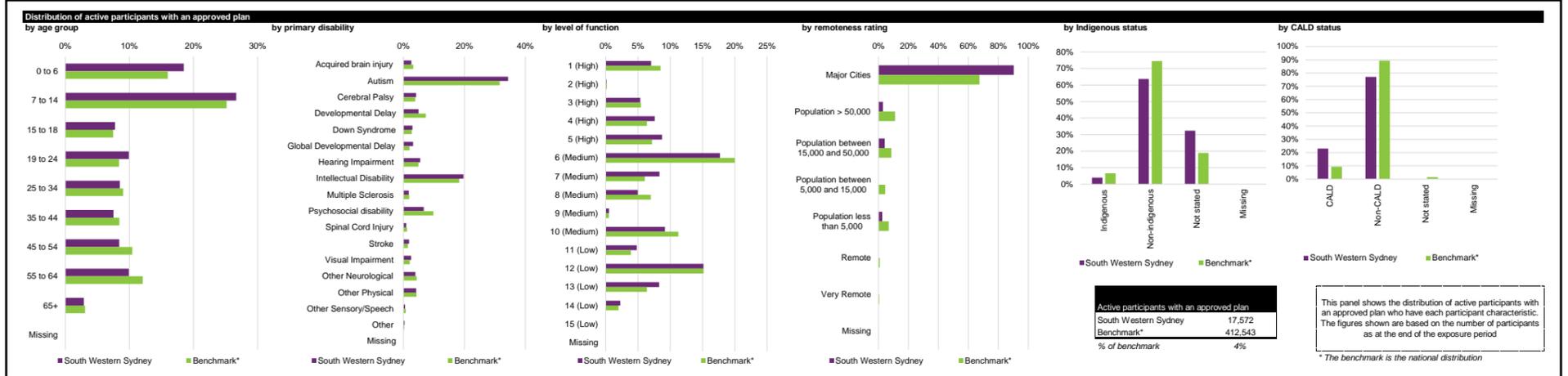
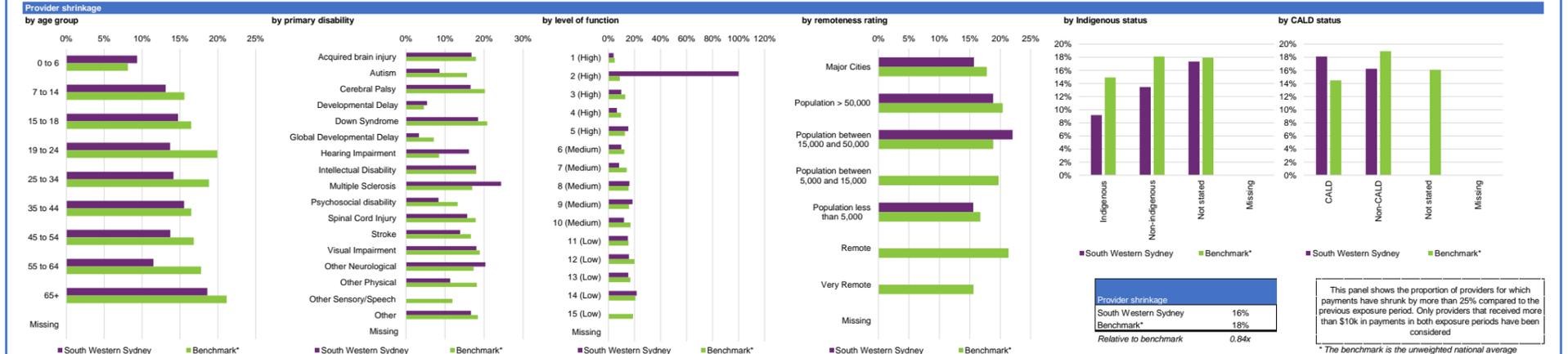
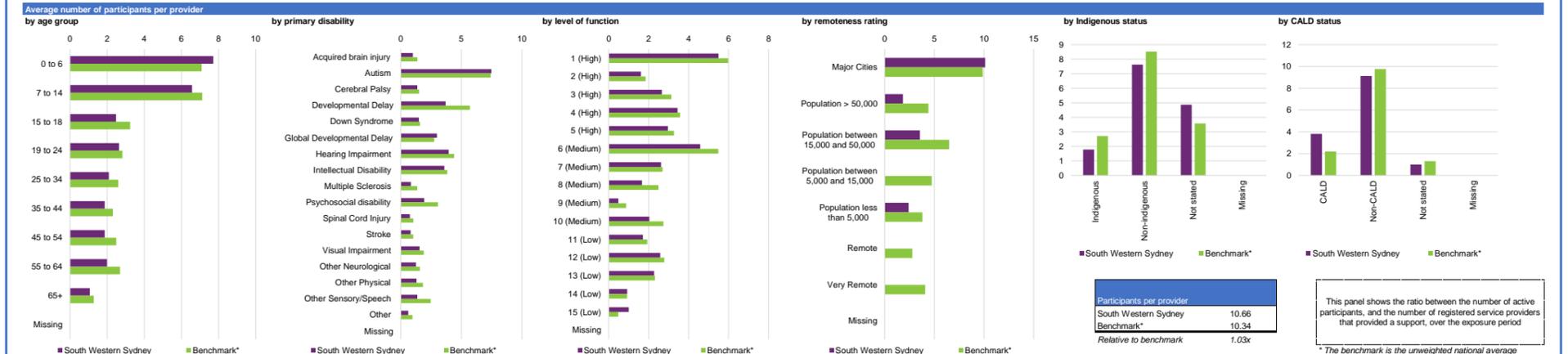
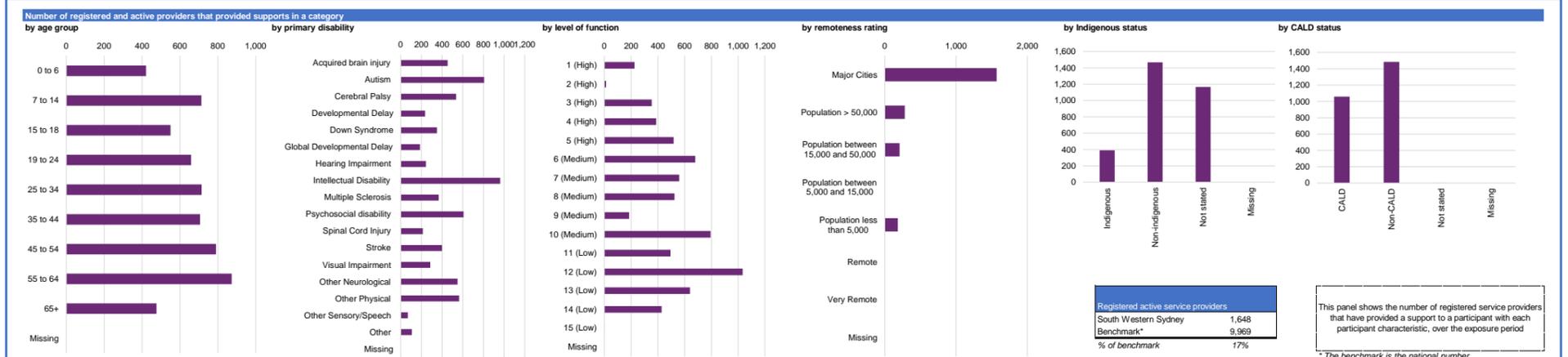


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	13,159	418	31.5	52%	12%	12%	12.15	7.72	64%	44%	65%
Daily Activities	13,167	738	17.8	35%	23%	14%	262.03	223.78	85%	44%	65%
Community	13,166	503	26.2	36%	14%	23%	115.94	75.47	65%	44%	65%
Transport	13,299	22	604.5	93%	0%	0%	22.27	25.04	112%	43%	65%
Core total	13,400	1,044	12.8	32%	21%	16%	412.39	332.01	81%	44%	65%
Capacity Building											
Daily Activities	16,980	902	18.8	25%	13%	12%	93.60	59.28	63%	43%	65%
Employment	1,500	78	19.2	80%	3%	12%	9.69	6.10	63%	38%	64%
Relationships	1,610	98	16.4	65%	12%	9%	7.18	4.30	60%	15%	66%
Social and Civic	2,459	178	13.8	30%	8%	19%	5.03	1.72	34%	34%	62%
Support Coordination	5,606	351	16.0	36%	8%	7%	10.85	8.40	77%	40%	67%
Capacity Building total	17,281	1,080	16.0	24%	12%	12%	132.09	83.97	64%	43%	65%
Capital											
Assistive Technology	3,994	281	14.2	66%	16%	28%	20.73	13.83	67%	56%	68%
Home Modifications	986	82	12.0	59%	24%	24%	5.52	3.90	71%	39%	71%
Capital total	4,301	332	13.0	53%	20%	26%	26.25	17.73	68%	53%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	17,572	1,648	10.7	29%	18%	16%	570.74	433.72	76%	44%	64%

Note: Only the major support categories are shown.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

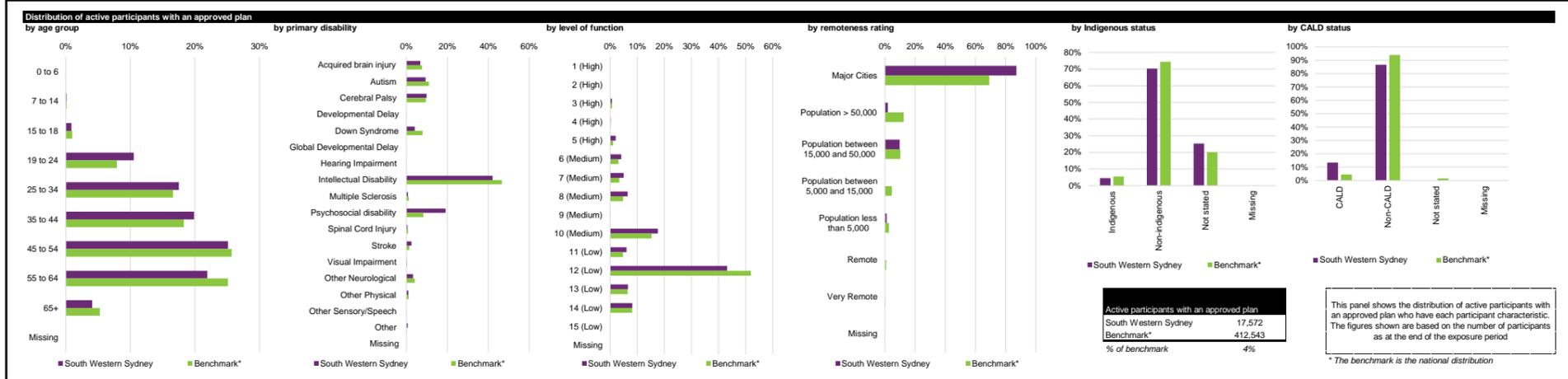
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

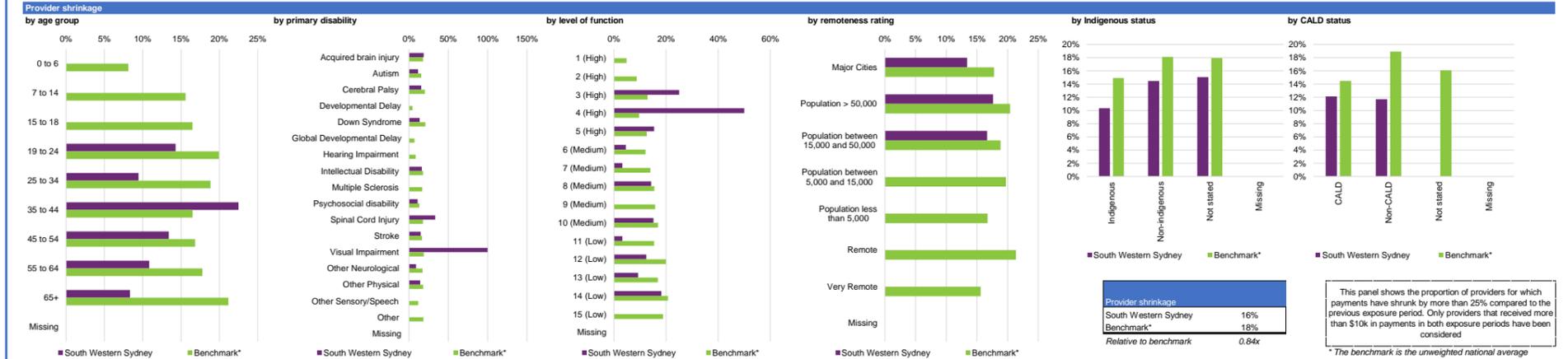
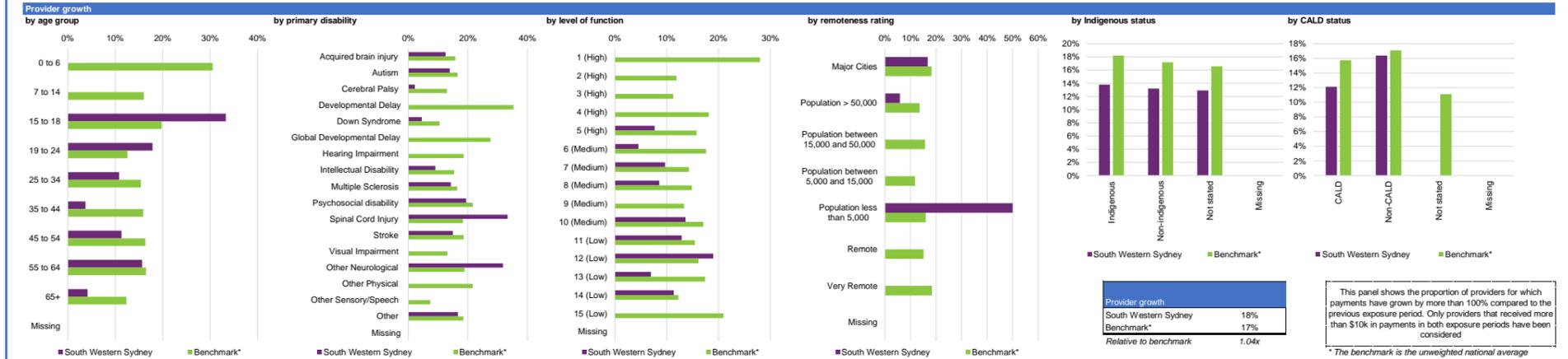
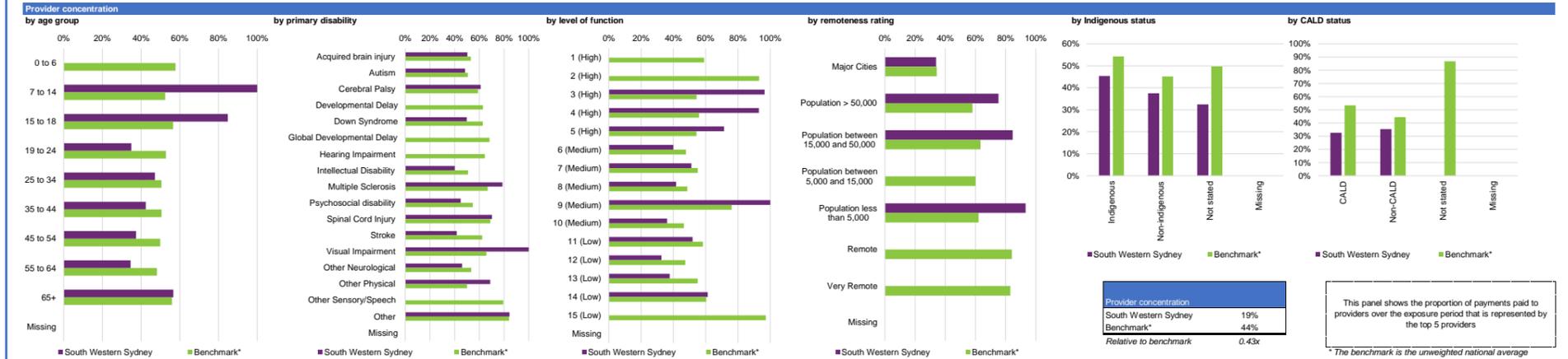
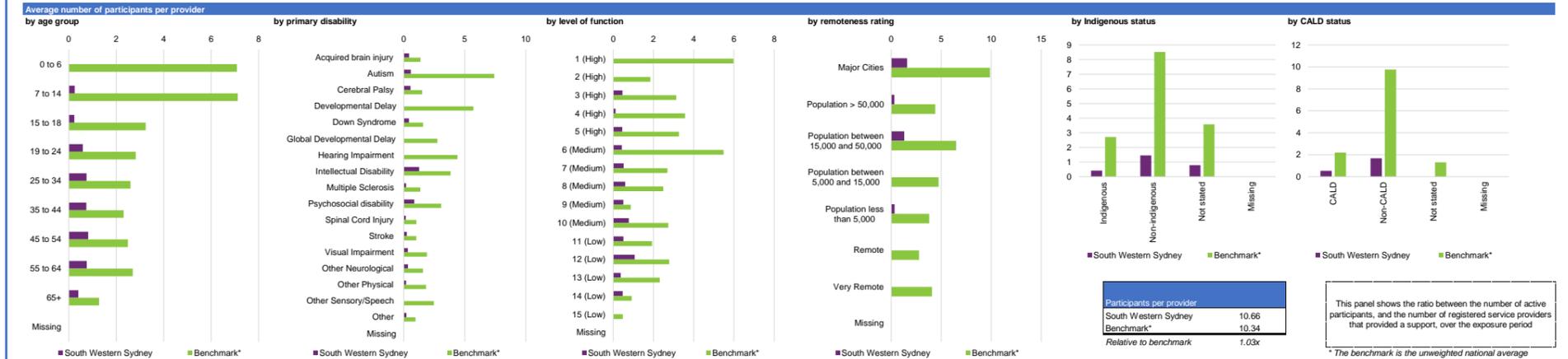
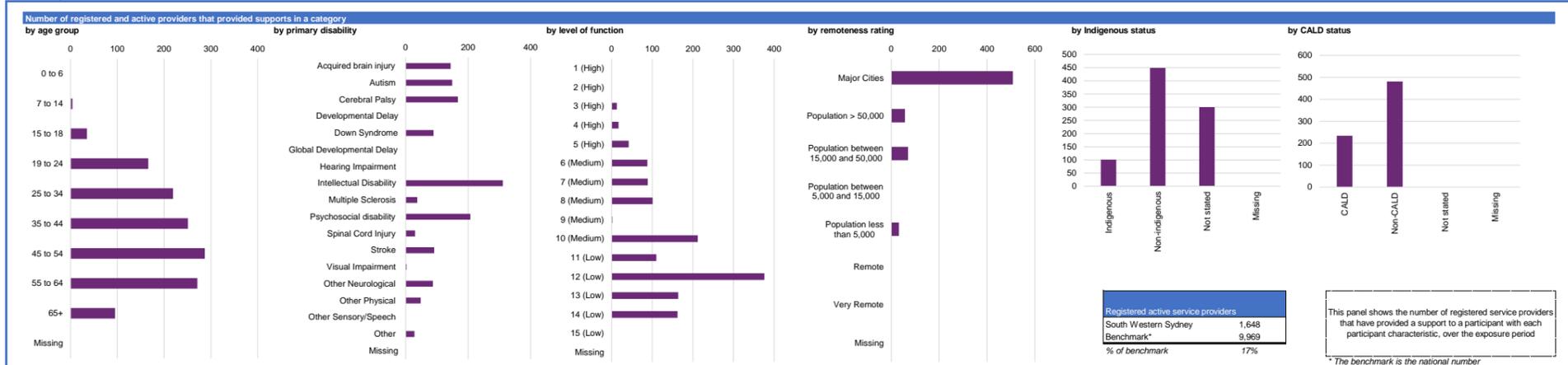
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
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Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

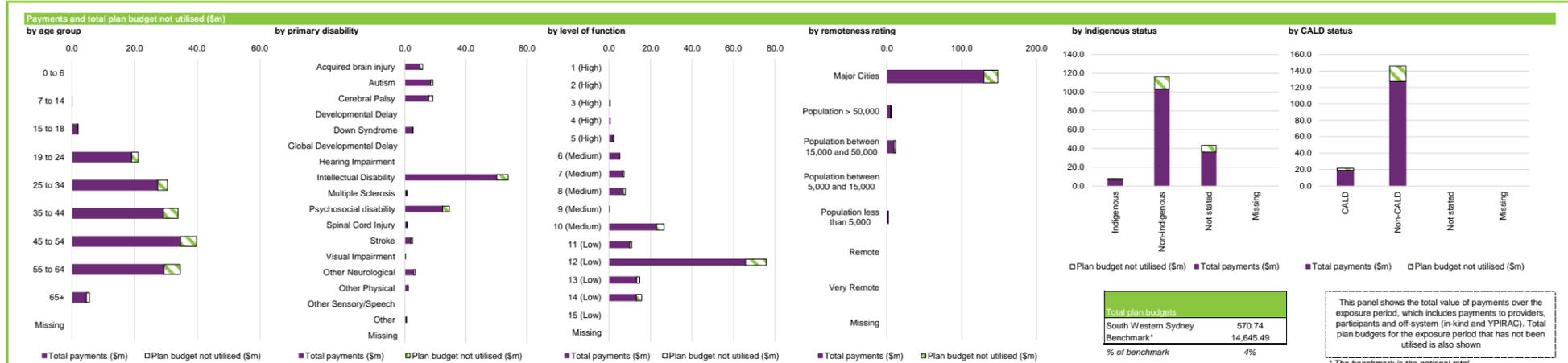
Participant profile



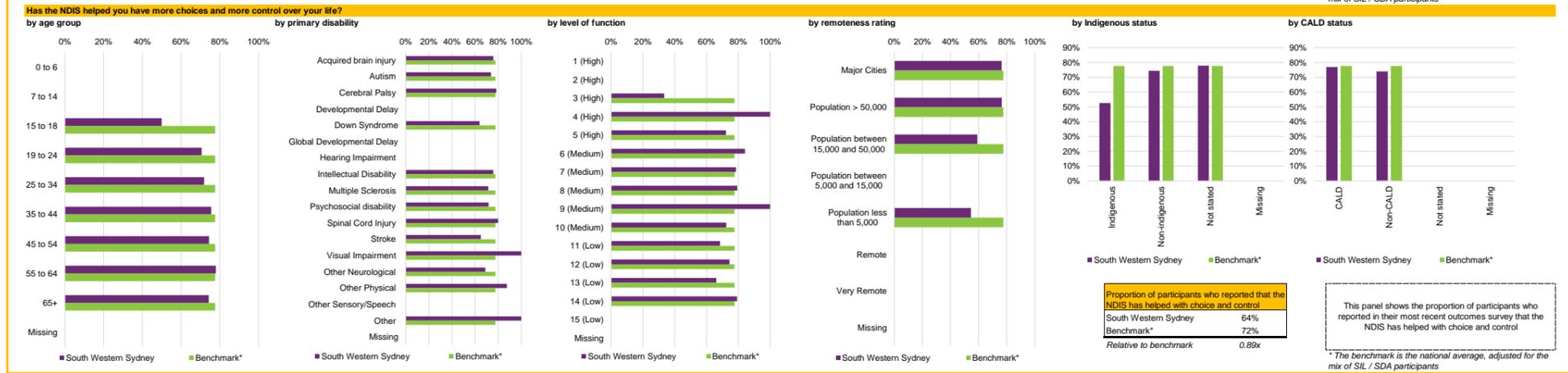
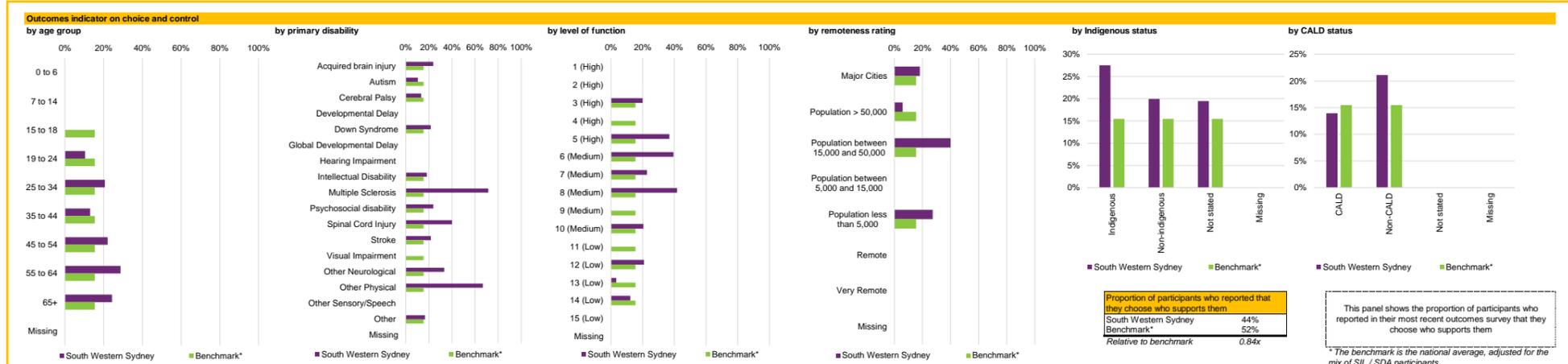
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	921	117	7.9	73%	14%	0%	1.38	0.74	53%	20%	75%
Daily Activities	928	175	5.3	53%	21%	8%	127.51	119.80	94%	20%	74%
Community	921	168	5.5	52%	12%	21%	21.42	13.81	64%	20%	75%
Transport	926	3	308.7	100%	0%	0%	1.31	1.11	84%	20%	74%
Core total	928	320	2.9	51%	19%	18%	151.62	135.45	89%	20%	74%
Capacity Building											
Daily Activities	914	242	3.8	38%	9%	9%	4.15	2.38	57%	20%	74%
Employment	136	18	7.6	95%	0%	17%	0.93	0.64	69%	36%	76%
Relationships	565	51	11.1	67%	16%	12%	3.02	2.12	70%	15%	74%
Social and Civic	40	15	2.7	98%	0%	0%	0.19	0.04	22%	30%	82%
Support Coordination	922	113	8.2	48%	0%	12%	2.28	1.83	81%	20%	74%
Capacity Building total	931	326	2.9	39%	4%	10%	11.07	7.33	66%	20%	74%
Capital											
Assistive Technology	342	69	5.0	80%	9%	0%	2.05	1.48	73%	19%	75%
Home Modifications	457	28	16.3	83%	11%	28%	2.76	1.89	69%	18%	75%
Capital total	564	93	6.1	62%	10%	17%	4.81	3.38	70%	18%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	931	538	1.7	48%	16%	12%	167.49	146.15	87%	20%	74%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Utilisation - Ratio between payments and total plan budgets

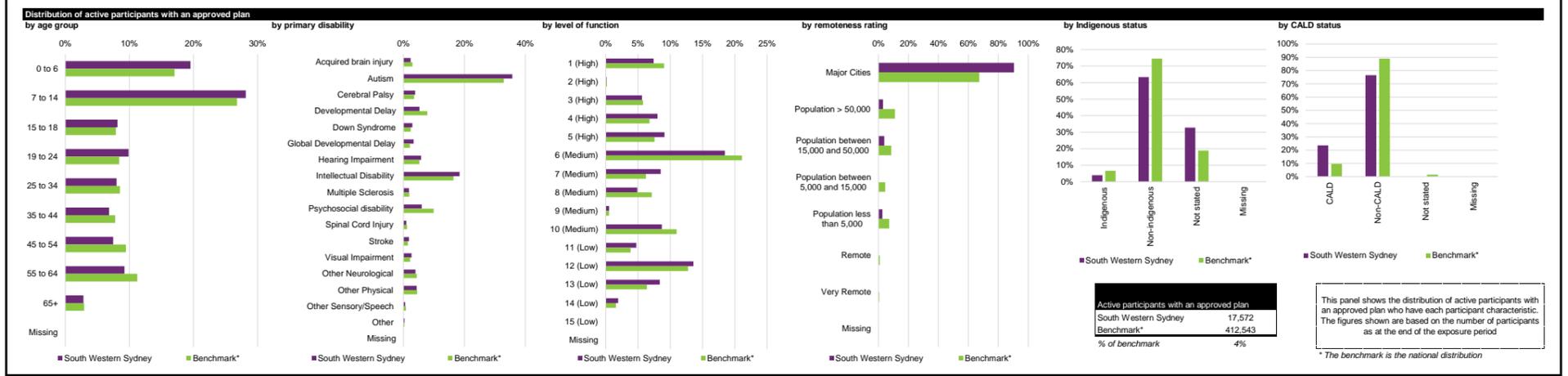
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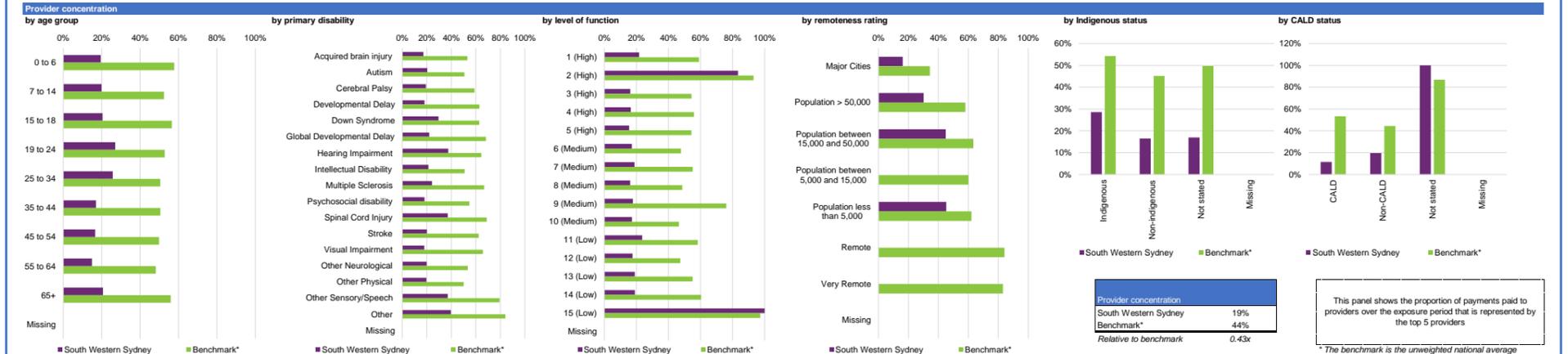
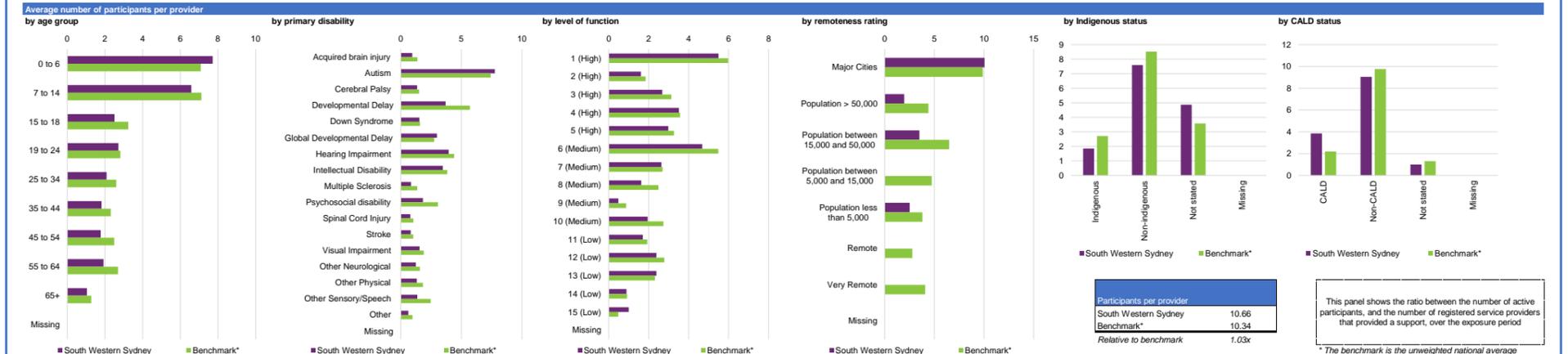
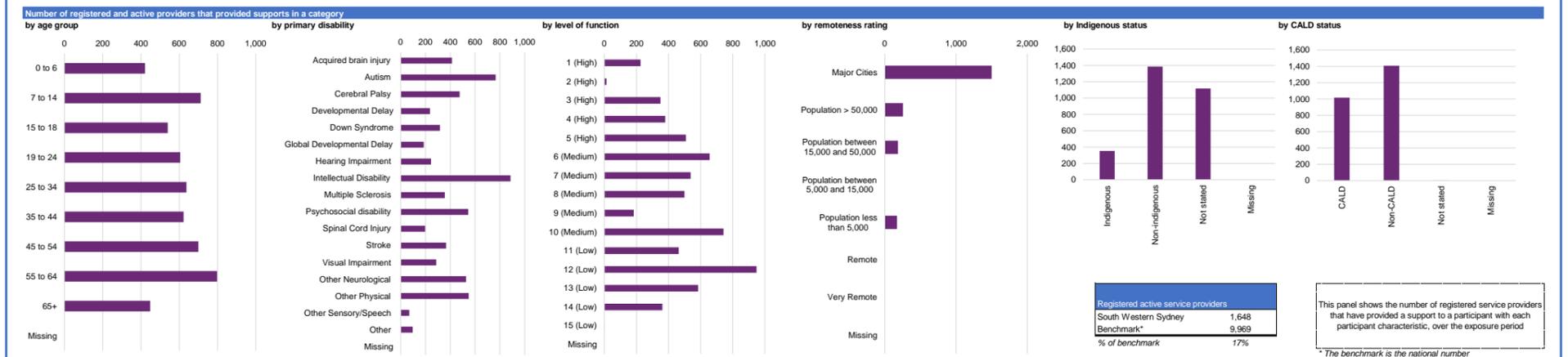
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Participant profile



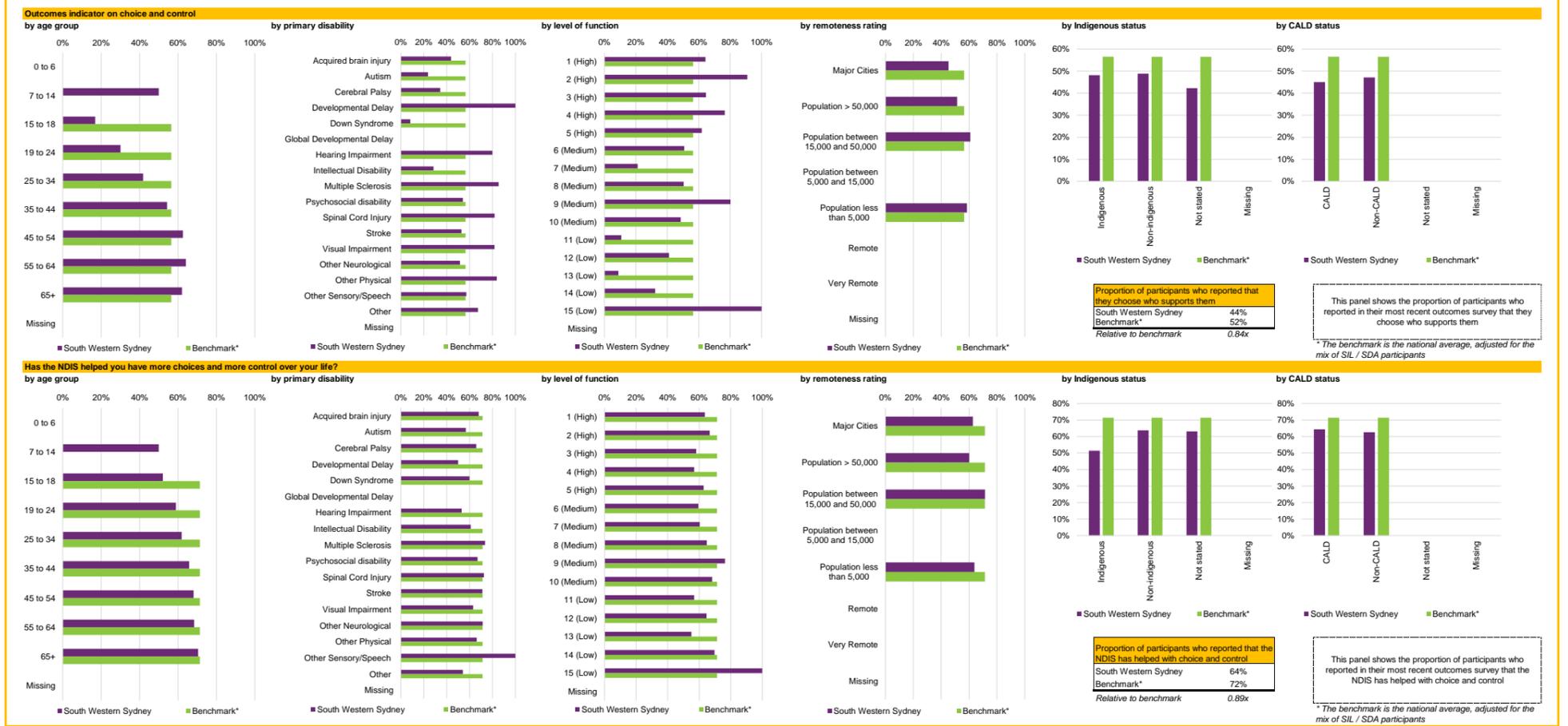
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	12,238	402	30.4	51%	15%	11%	10.77	6.99	65%	46%	64%
Daily Activities	12,239	700	17.5	28%	21%	16%	134.52	103.98	77%	46%	64%
Community	12,245	476	25.7	35%	12%	23%	94.53	61.66	65%	46%	64%
Transport	12,373	20	618.7	95%	0%	0%	20.96	23.93	114%	46%	64%
Core total	12,472	990	12.6	27%	20%	17%	260.77	196.56	75%	46%	64%
Capacity Building											
Daily Activities	16,066	882	18.2	25%	14%	11%	89.44	56.90	64%	46%	63%
Employment	1,364	76	17.9	80%	3%	16%	8.75	5.46	62%	38%	62%
Relationships	1,045	89	11.7	65%	20%	15%	4.16	2.18	52%	16%	58%
Social and Civic	2,419	173	14.0	31%	9%	17%	4.85	1.68	35%	34%	61%
Support Coordination	4,684	341	13.7	34%	10%	4%	8.57	6.56	77%	45%	64%
Capacity Building total	16,350	1,055	15.5	23%	14%	12%	121.02	76.64	63%	46%	64%
Capital											
Assistive Technology	3,652	266	13.7	67%	20%	25%	18.68	12.35	66%	61%	67%
Home Modifications	529	57	9.3	62%	27%	20%	2.76	2.00	73%	59%	67%
Capital total	3,737	296	12.6	60%	22%	22%	21.44	14.36	67%	61%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	16,641	1,584	10.5	24%	17%	16%	403.24	287.57	71%	46%	63%

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