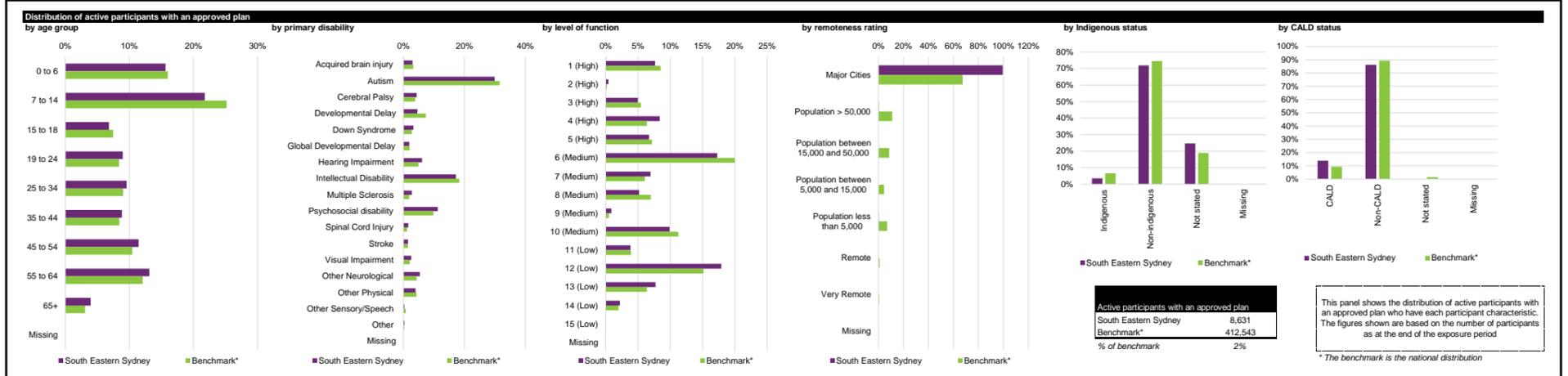
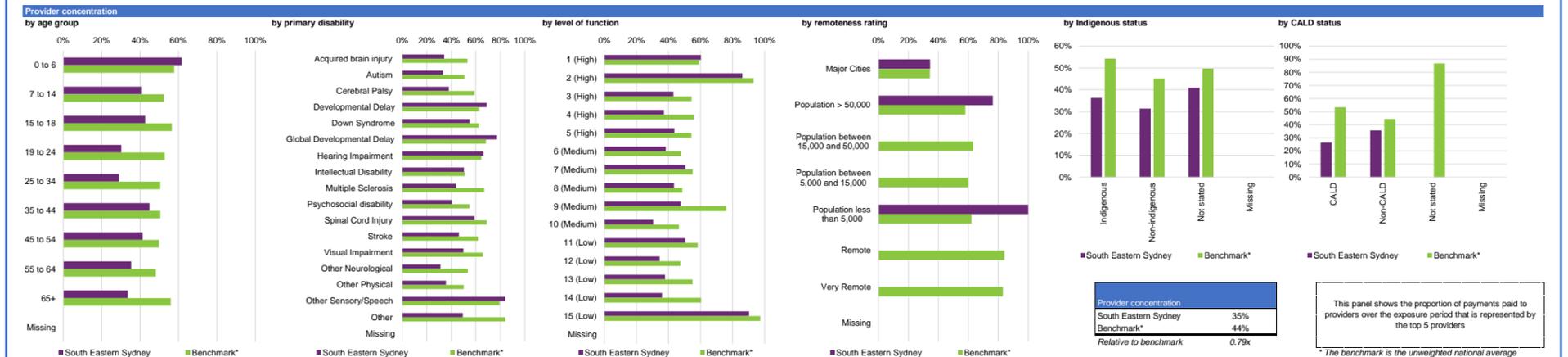
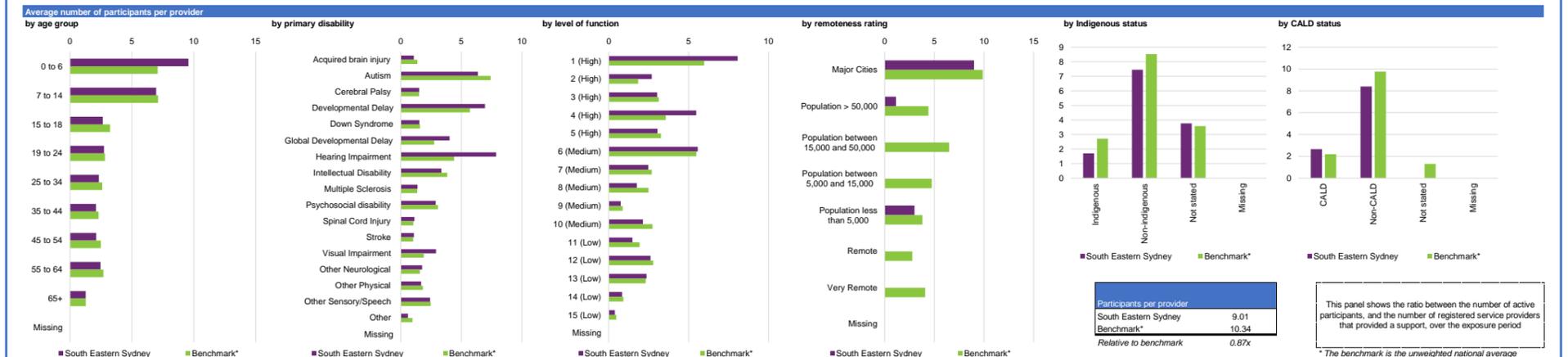
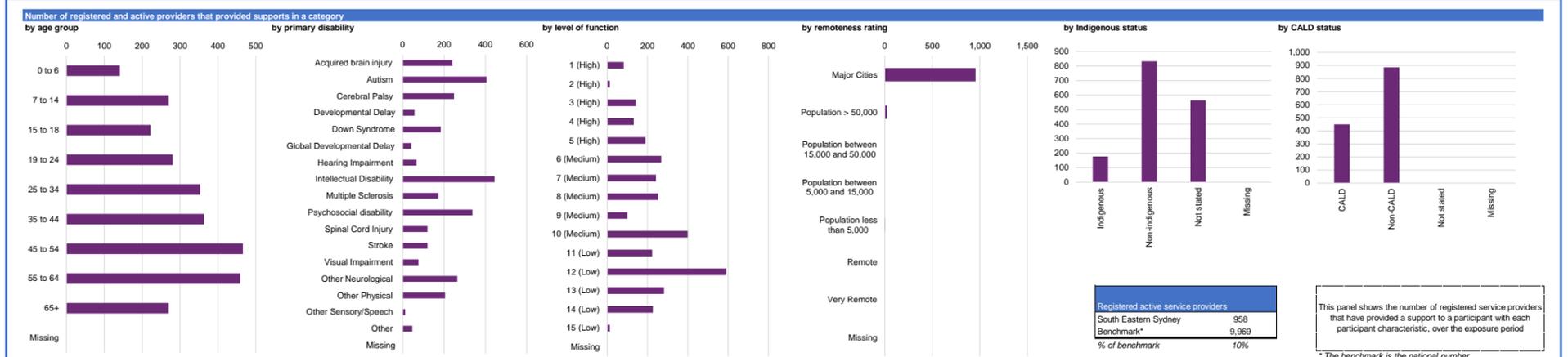


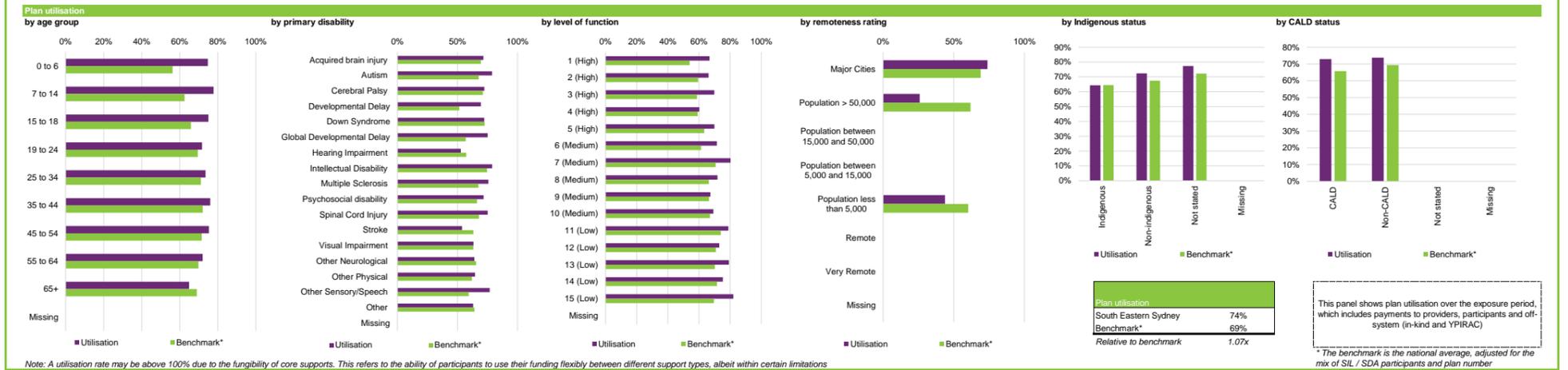
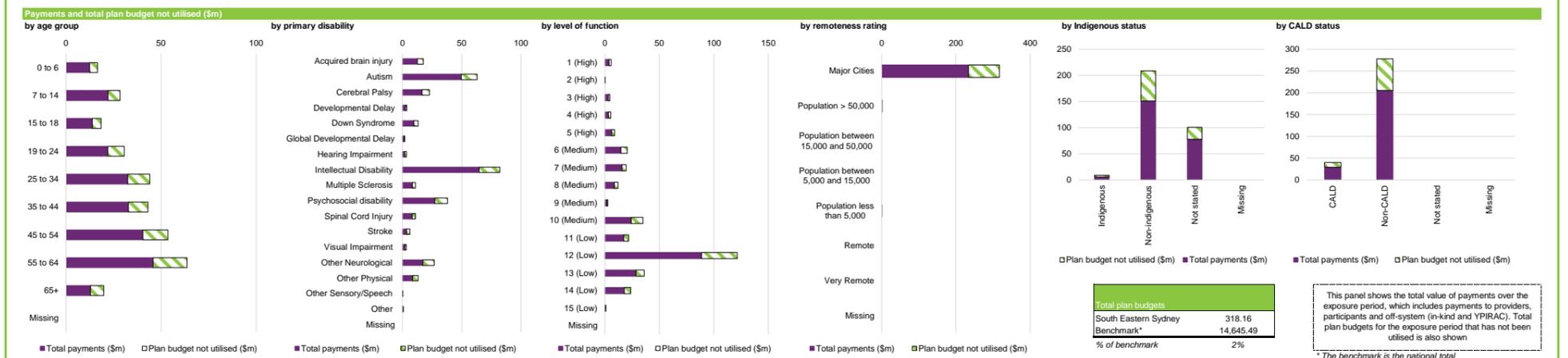
Participant profile



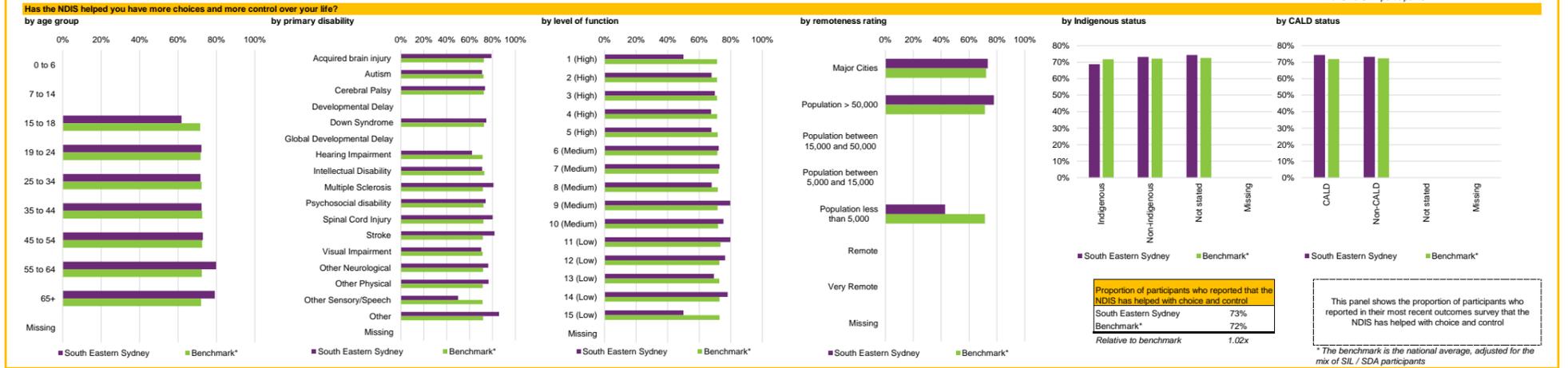
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,252	231	31.4	53%	12%	0%	6.47	3.86	60%	43%	74%
Daily Activities	7,267	370	19.6	57%	14%	17%	158.34	131.50	83%	43%	74%
Community	7,261	265	27.4	42%	9%	26%	63.23	35.72	56%	43%	74%
Transport	7,293	7	1,041.9	100%	0%	0%	9.85	10.18	103%	43%	74%
Core total	7,325	570	12.9	52%	13%	16%	237.89	181.25	76%	43%	74%
Capacity Building											
Daily Activities	8,345	461	18.1	51%	4%	18%	42.81	28.80	67%	43%	74%
Employment	661	43	15.4	83%	0%	29%	4.63	3.00	65%	30%	75%
Relationships	1,273	86	14.8	66%	17%	21%	4.41	2.48	56%	12%	74%
Social and Civic	957	51	18.8	58%	0%	50%	1.51	0.45	30%	35%	73%
Support Coordination	3,165	227	13.9	42%	3%	10%	7.42	5.86	79%	36%	75%
Capacity Building total	8,525	612	13.9	41%	5%	14%	65.33	44.23	68%	43%	74%
Capital											
Assistive Technology	2,189	171	12.8	60%	19%	30%	10.26	5.94	58%	57%	77%
Home Modifications	732	59	12.4	73%	19%	13%	4.67	3.05	65%	34%	76%
Capital total	2,490	207	12.0	48%	21%	23%	14.93	9.00	60%	51%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,631	958	9.0	47%	12%	17%	318.16	234.48	74%	44%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

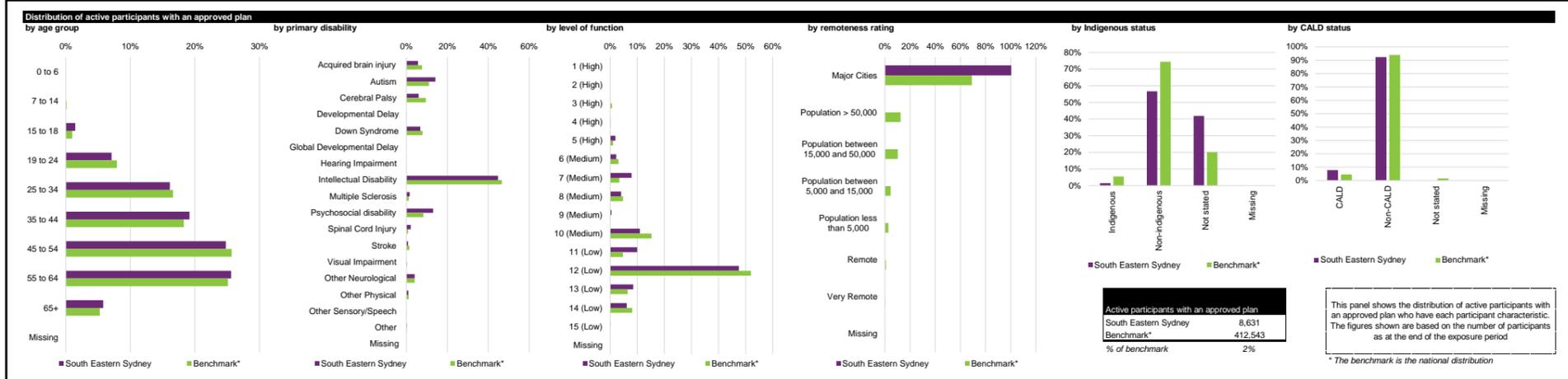
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

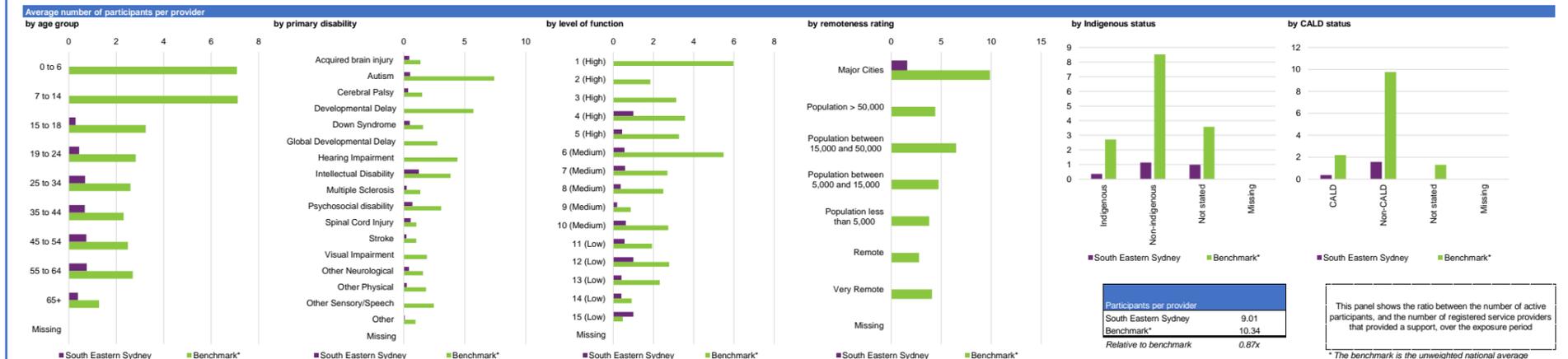
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	612	93	6.6	66%	0%	13%	0.90	0.46	51%	13%	76%
Daily Activities	618	126	4.9	76%	24%	22%	76.42	72.37	95%	14%	76%
Community	612	110	5.6	55%	17%	29%	14.54	9.78	67%	13%	76%
Transport	617	0	0.0	0%	0%	0%	0.91	0.83	92%	13%	76%
Core total	618	231	2.7	72%	18%	22%	92.77	83.44	90%	14%	76%
Capacity Building											
Daily Activities	608	172	3.5	39%	6%	15%	2.66	1.63	61%	13%	76%
Employment	75	9	8.3	100%	0%	50%	0.54	0.40	74%	17%	77%
Relationships	424	46	9.2	78%	0%	29%	1.67	1.13	68%	10%	75%
Social and Civic	22	6	3.7	100%	0%	0%	0.11	0.01	13%	23%	71%
Support Coordination	614	97	6.3	52%	4%	16%	1.61	1.33	82%	13%	76%
Capacity Building total	621	253	2.5	40%	1%	22%	6.90	4.75	69%	14%	76%
Capital											
Assistive Technology	222	49	4.5	81%	29%	57%	1.11	0.58	53%	17%	79%
Home Modifications	424	27	15.7	87%	15%	15%	3.24	1.83	56%	14%	77%
Capital total	463	74	6.3	68%	20%	30%	4.35	2.41	55%	14%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	621	387	1.6	68%	15%	22%	104.02	90.60	87%	14%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

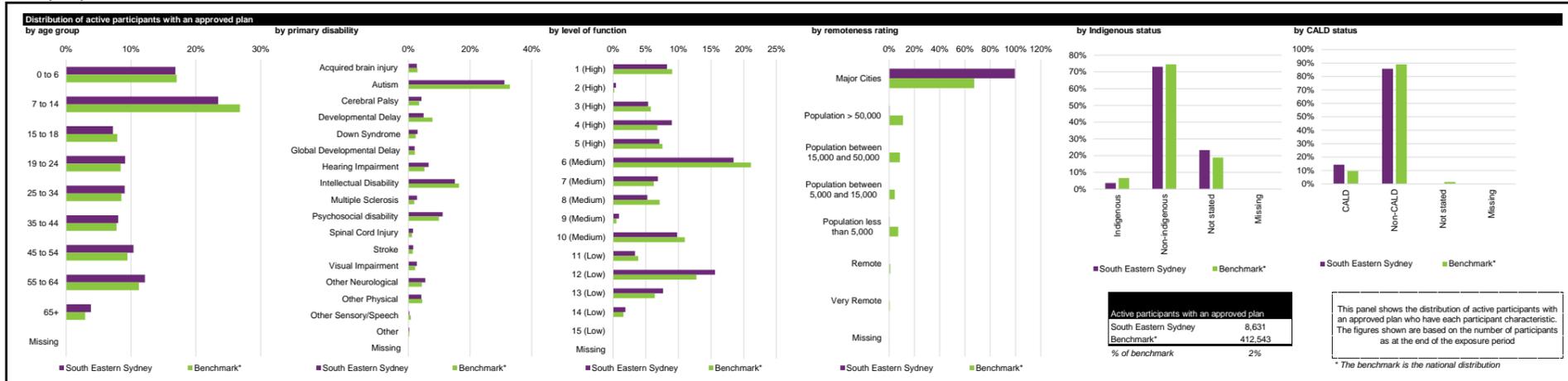
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

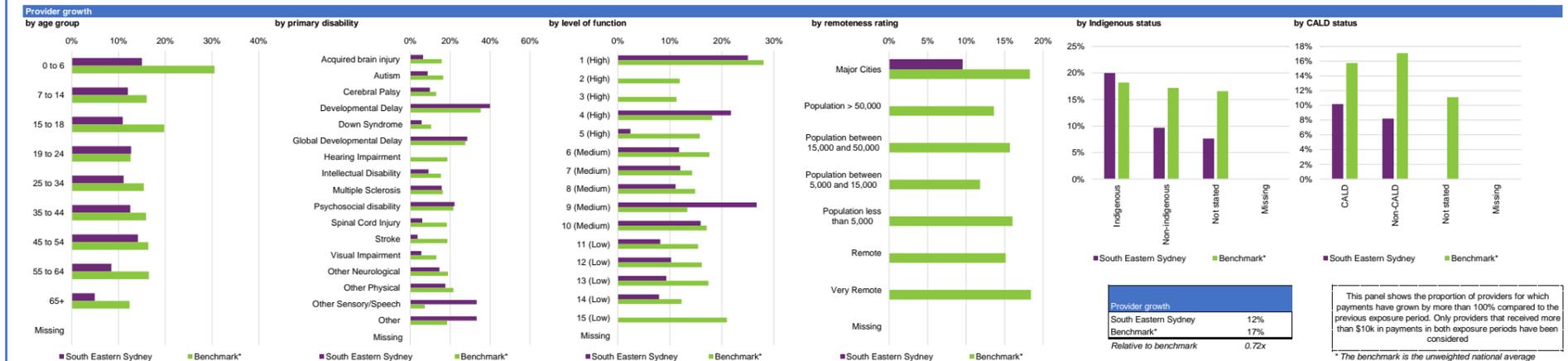
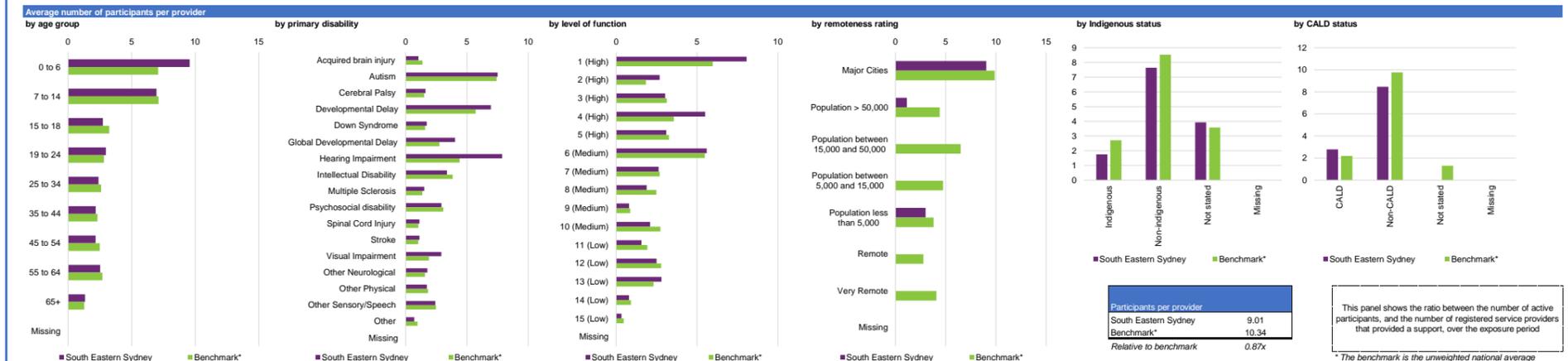
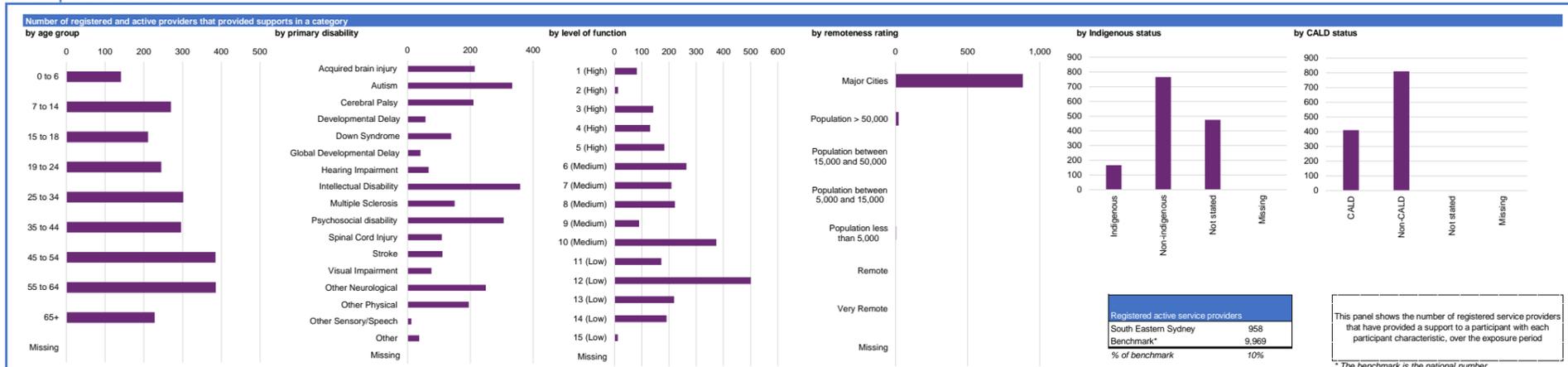
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

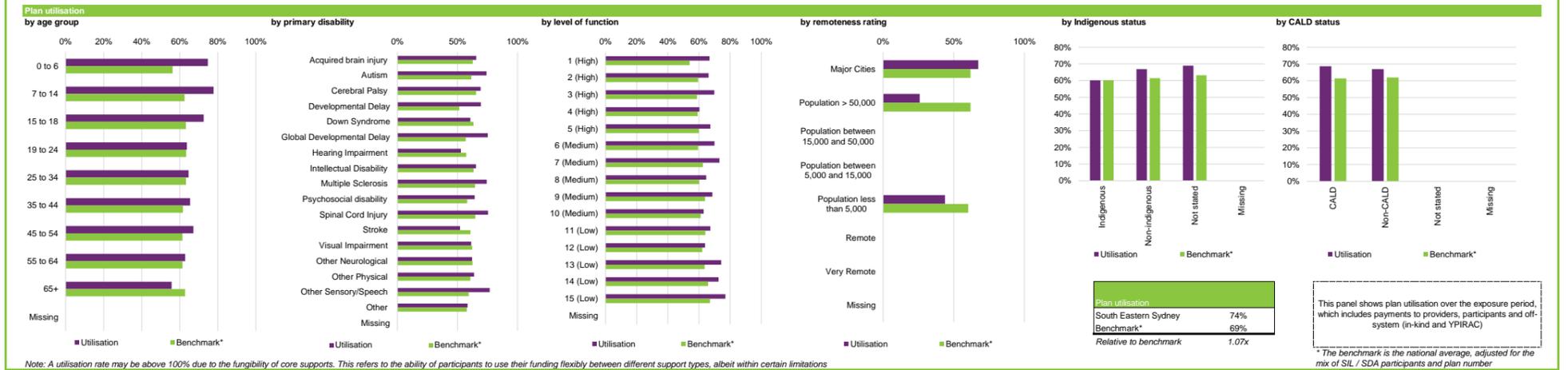
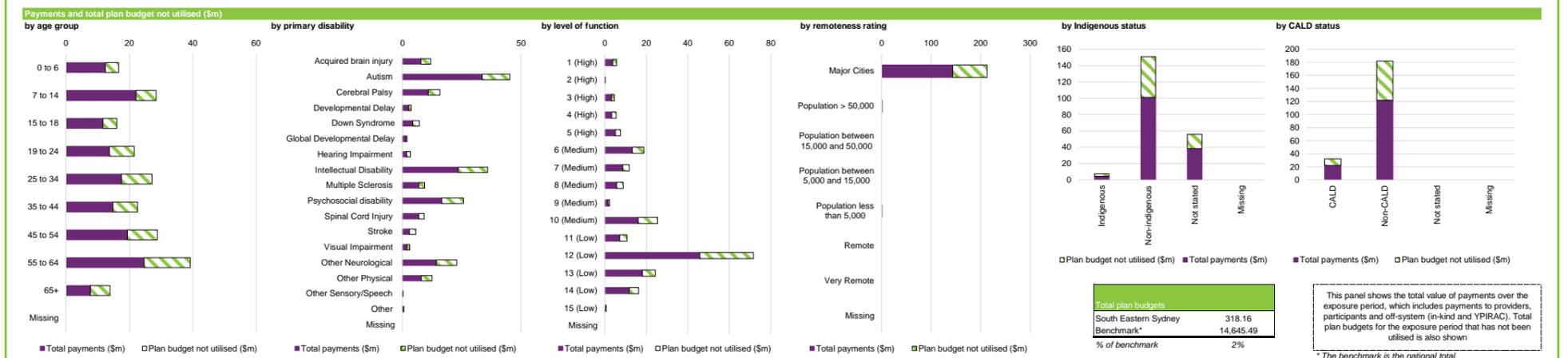
Participant profile



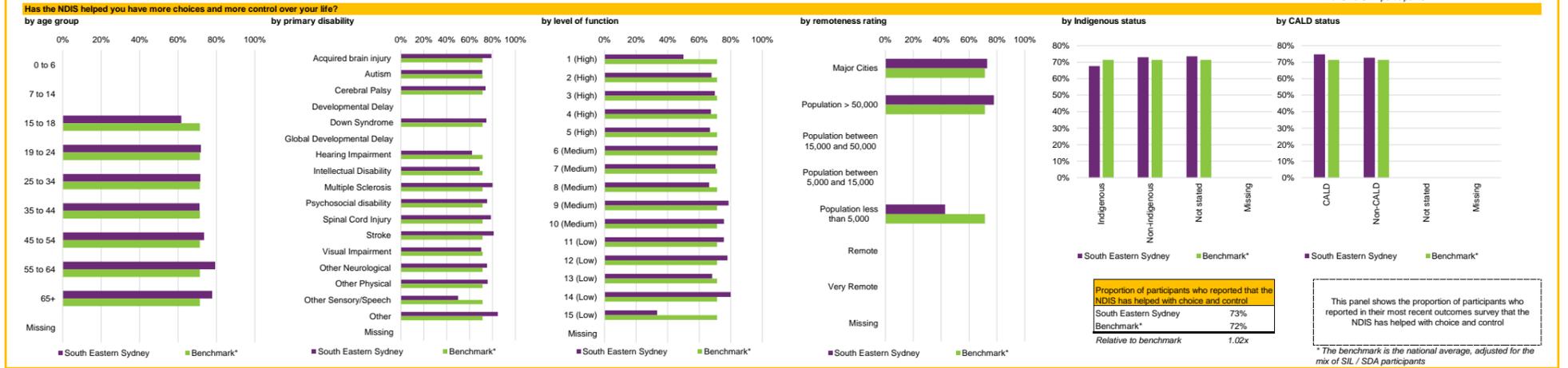
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,640	217	30.6	55%	11%	11%	5.57	3.40	61%	47%	74%
Daily Activities	6,649	339	19.6	57%	14%	19%	81.92	59.13	72%	47%	74%
Community	6,649	238	27.9	46%	6%	30%	48.70	25.94	53%	47%	74%
Transport	6,676	7	953.7	100%	0%	0%	8.94	9.34	104%	47%	73%
Core total	6,707	516	13.0	50%	9%	23%	145.12	97.81	67%	48%	73%
Capacity Building											
Daily Activities	7,737	429	18.0	54%	4%	13%	40.15	27.17	68%	47%	73%
Employment	586	43	13.6	81%	0%	29%	4.09	2.60	64%	32%	75%
Relationships	849	75	11.3	62%	38%	19%	2.74	1.35	49%	14%	73%
Social and Civic	935	48	19.5	61%	0%	50%	1.40	0.43	31%	36%	73%
Support Coordination	2,551	215	11.9	42%	2%	9%	5.81	4.53	78%	42%	75%
Capacity Building total	7,904	568	13.9	44%	7%	10%	58.43	39.48	68%	47%	73%
Capital											
Assistive Technology	1,967	159	12.4	60%	18%	38%	9.16	5.36	59%	63%	77%
Home Modifications	308	36	8.6	82%	33%	0%	1.43	1.23	86%	63%	76%
Capital total	2,027	174	11.6	55%	21%	37%	10.58	6.59	62%	63%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,010	885	9.1	46%	9%	20%	214.13	143.88	67%	48%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.