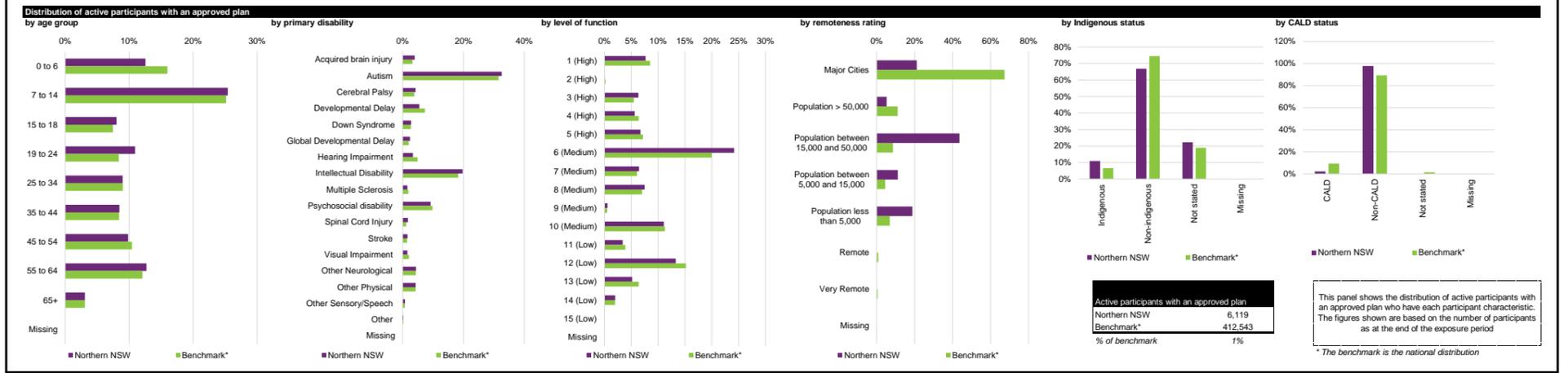
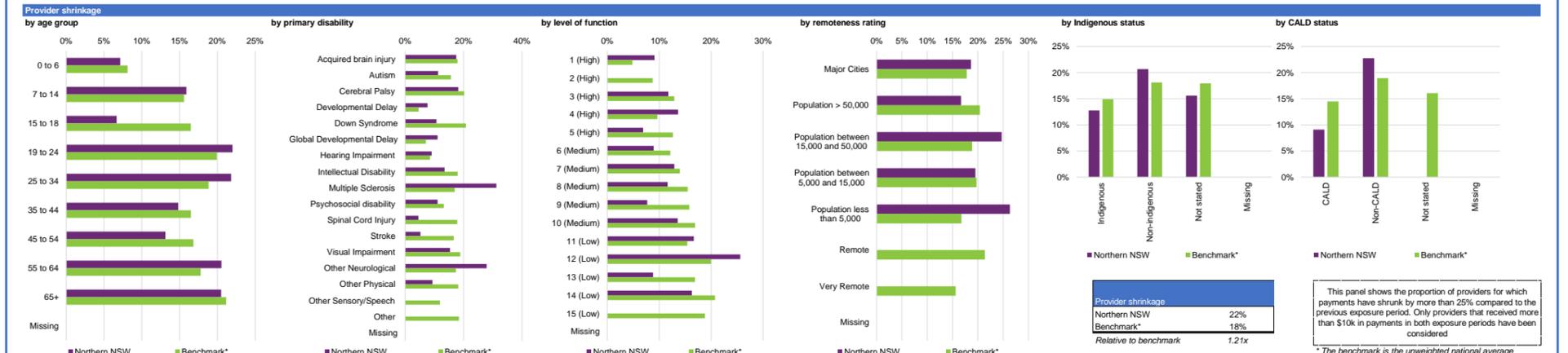
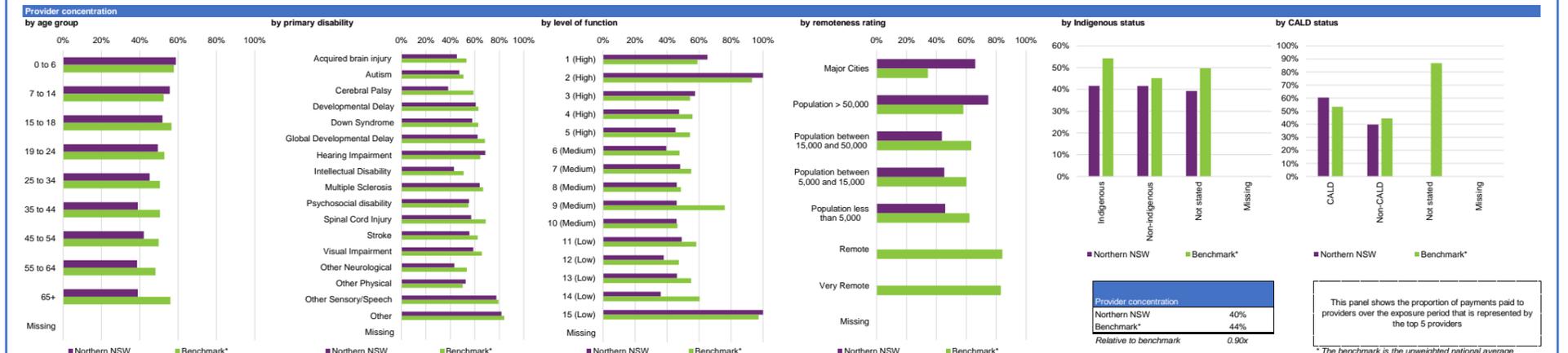
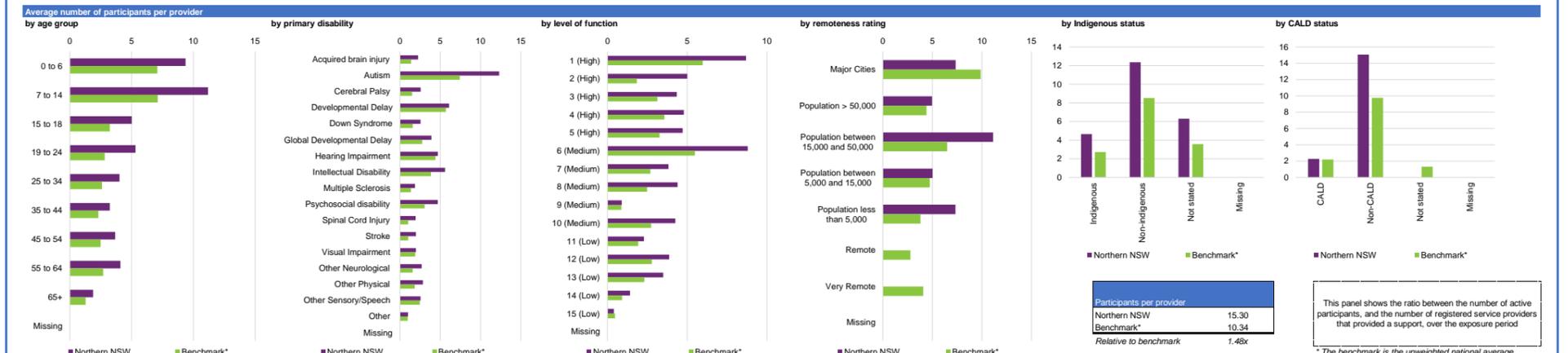
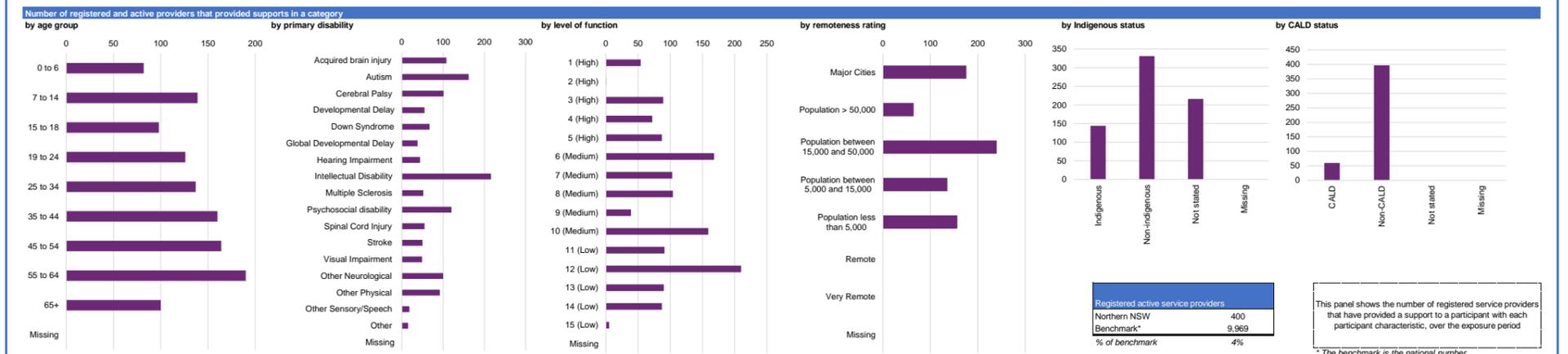


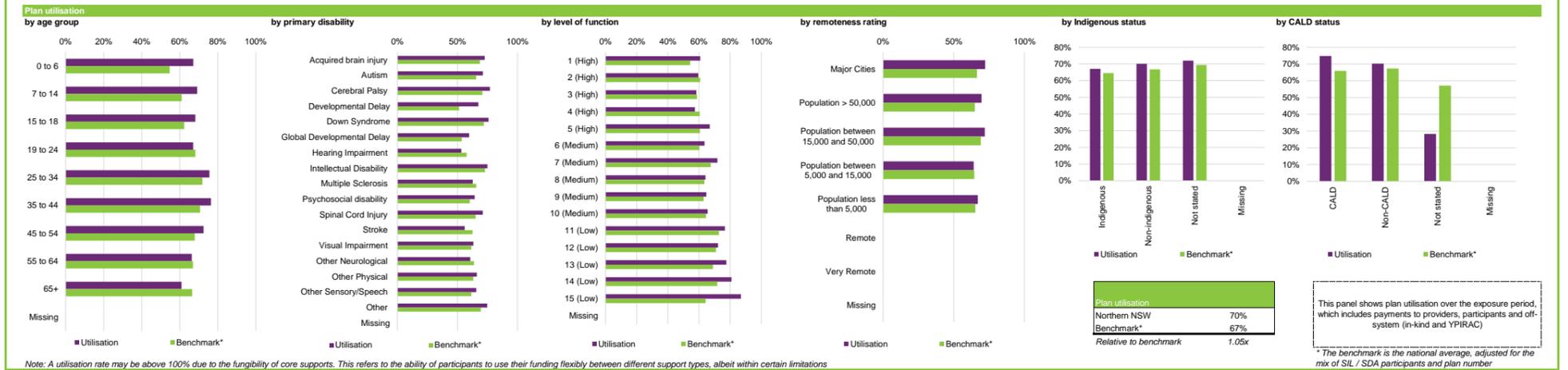
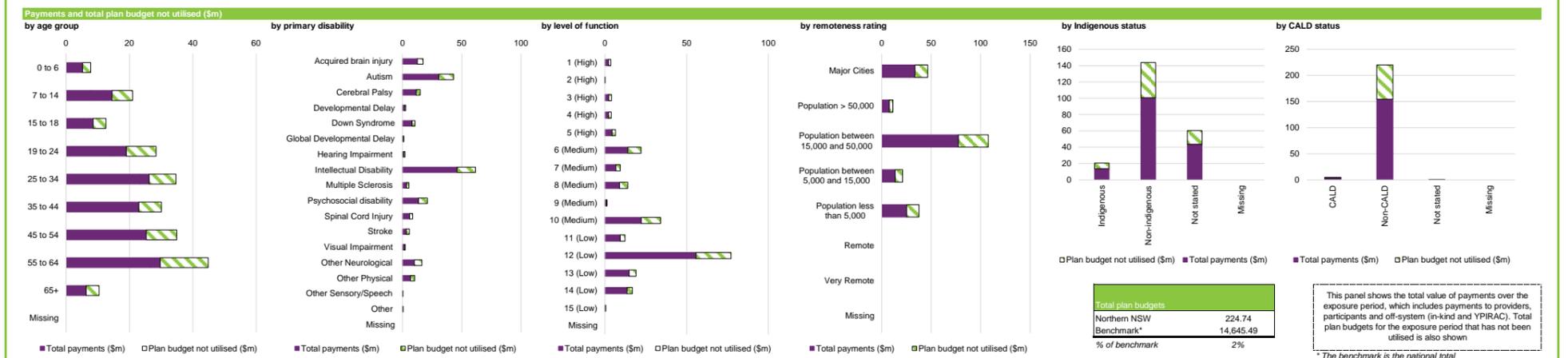
Participant profile



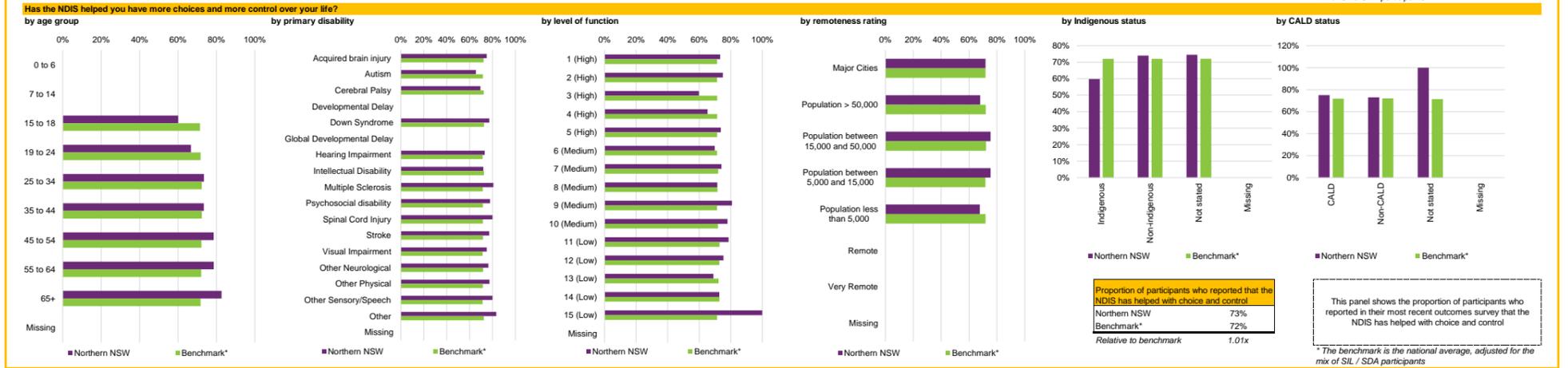
Service provider indicators



Plan utilisation



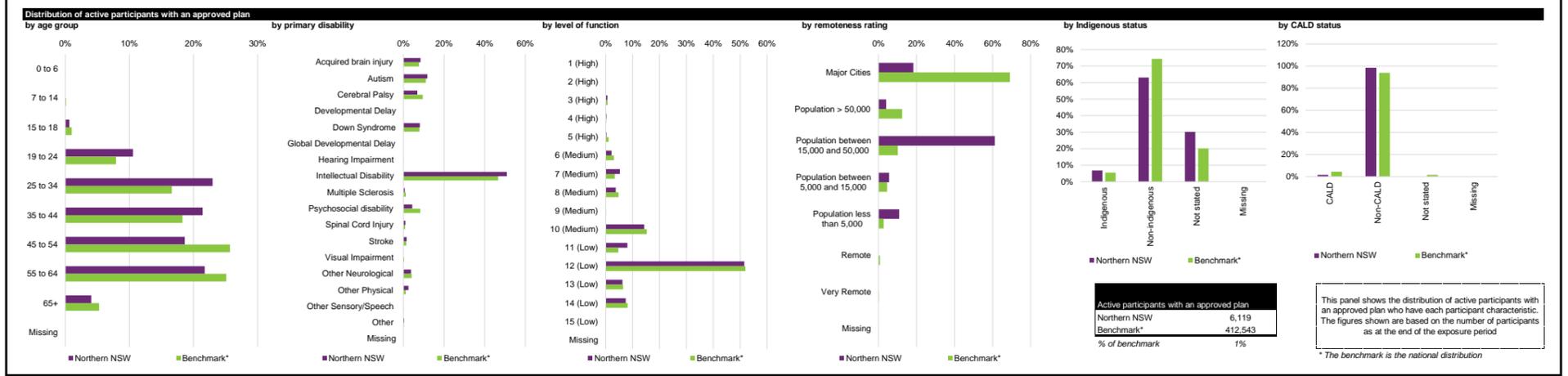
Outcomes framework



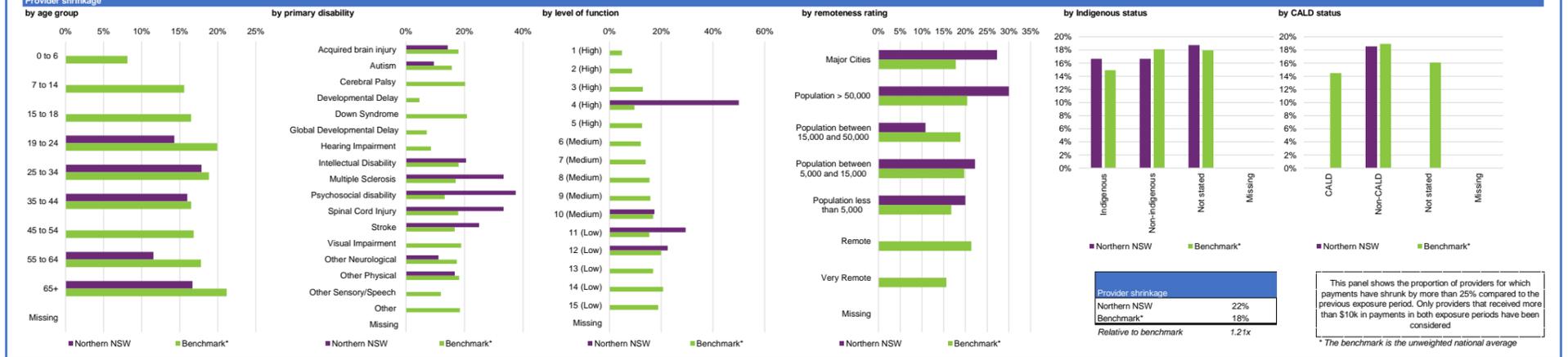
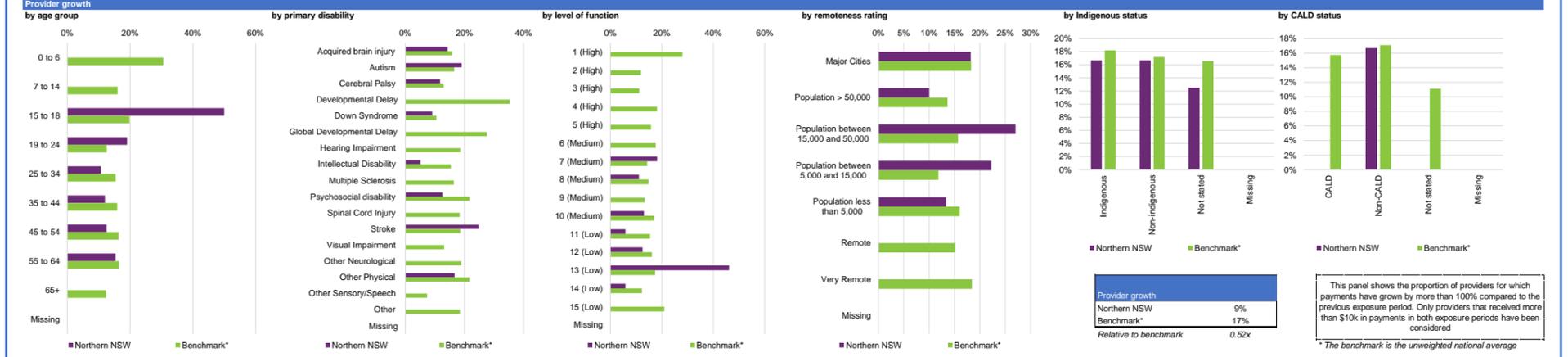
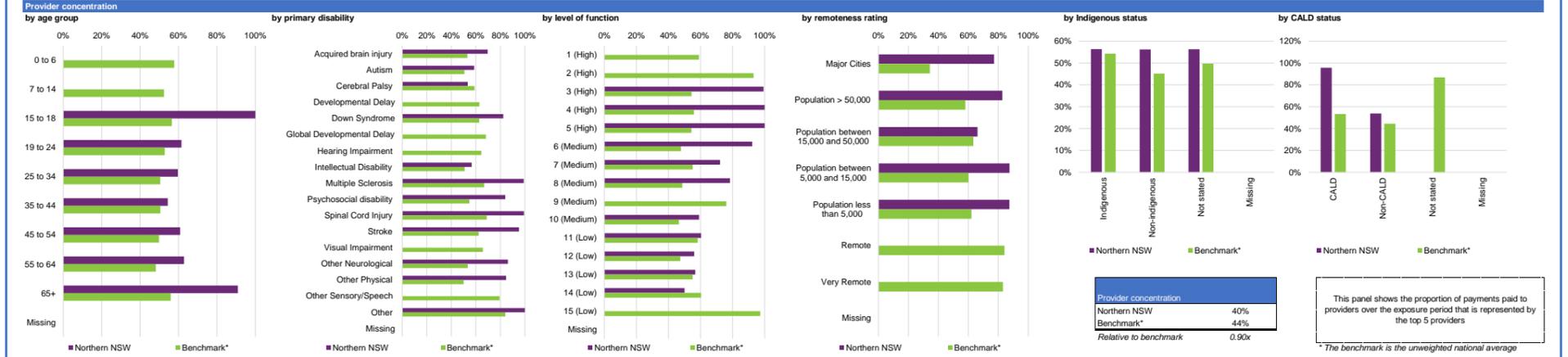
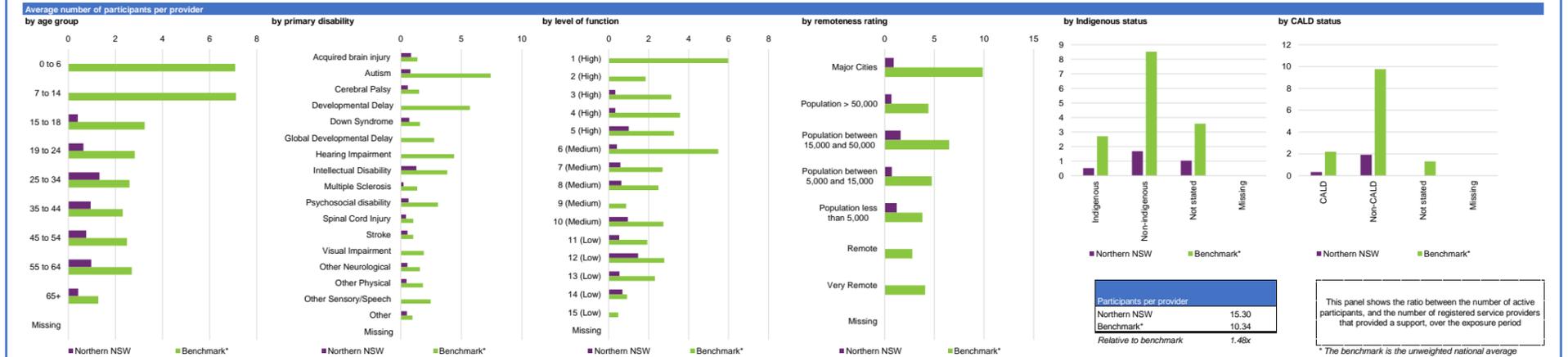
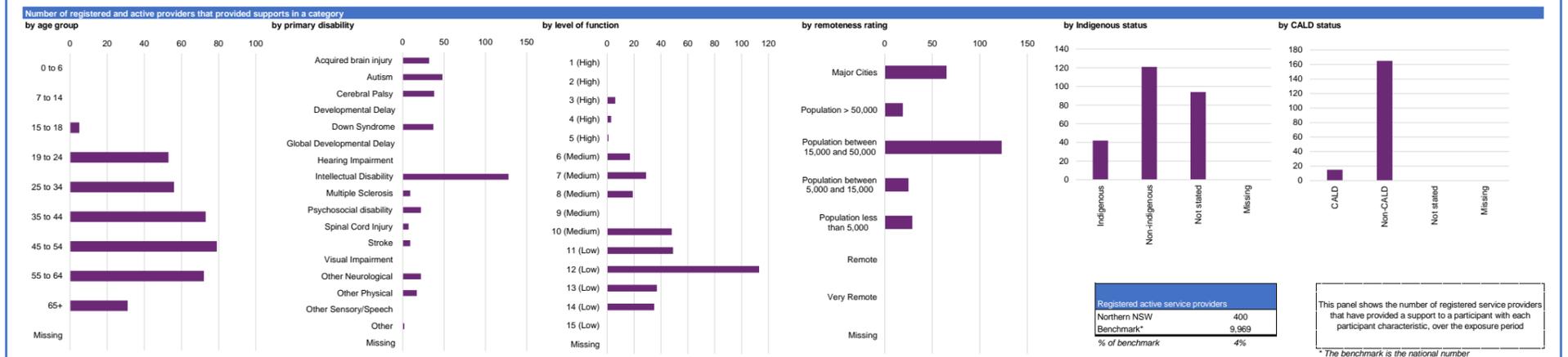
Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,608	113	49.6	69%	12%	4%	5.02	3.75	75%	52%	73%
Daily Activities	5,611	141	39.8	63%	16%	19%	106.29	79.99	75%	52%	73%
Community	5,613	103	54.5	72%	8%	24%	51.49	35.60	69%	52%	73%
Transport	5,582	47	118.8	76%	0%	10%	4.33	3.93	91%	52%	73%
Core total	5,636	195	28.9	62%	10%	15%	167.13	123.26	74%	52%	73%
Capacity Building											
Daily Activities	6,020	178	33.8	68%	14%	16%	29.04	17.29	60%	52%	73%
Employment	652	37	17.6	90%	0%	24%	4.06	2.45	60%	48%	74%
Relationships	670	56	12.0	74%	24%	24%	2.94	1.54	52%	20%	66%
Social and Civic	702	38	18.5	80%	0%	0%	1.39	0.48	34%	49%	67%
Support Coordination	2,441	121	20.2	53%	16%	3%	5.25	3.91	74%	47%	71%
Capacity Building total	6,091	272	22.4	58%	14%	9%	46.66	29.01	62%	52%	73%
Capital											
Assistive Technology	1,539	117	13.2	60%	21%	38%	8.43	4.26	51%	61%	78%
Home Modifications	494	43	11.5	72%	12%	24%	2.52	1.48	59%	47%	79%
Capital total	1,683	137	12.3	50%	15%	35%	10.95	5.74	52%	57%	78%
Missing	0	0	0.0	0%	0%	0%					

Participant profile



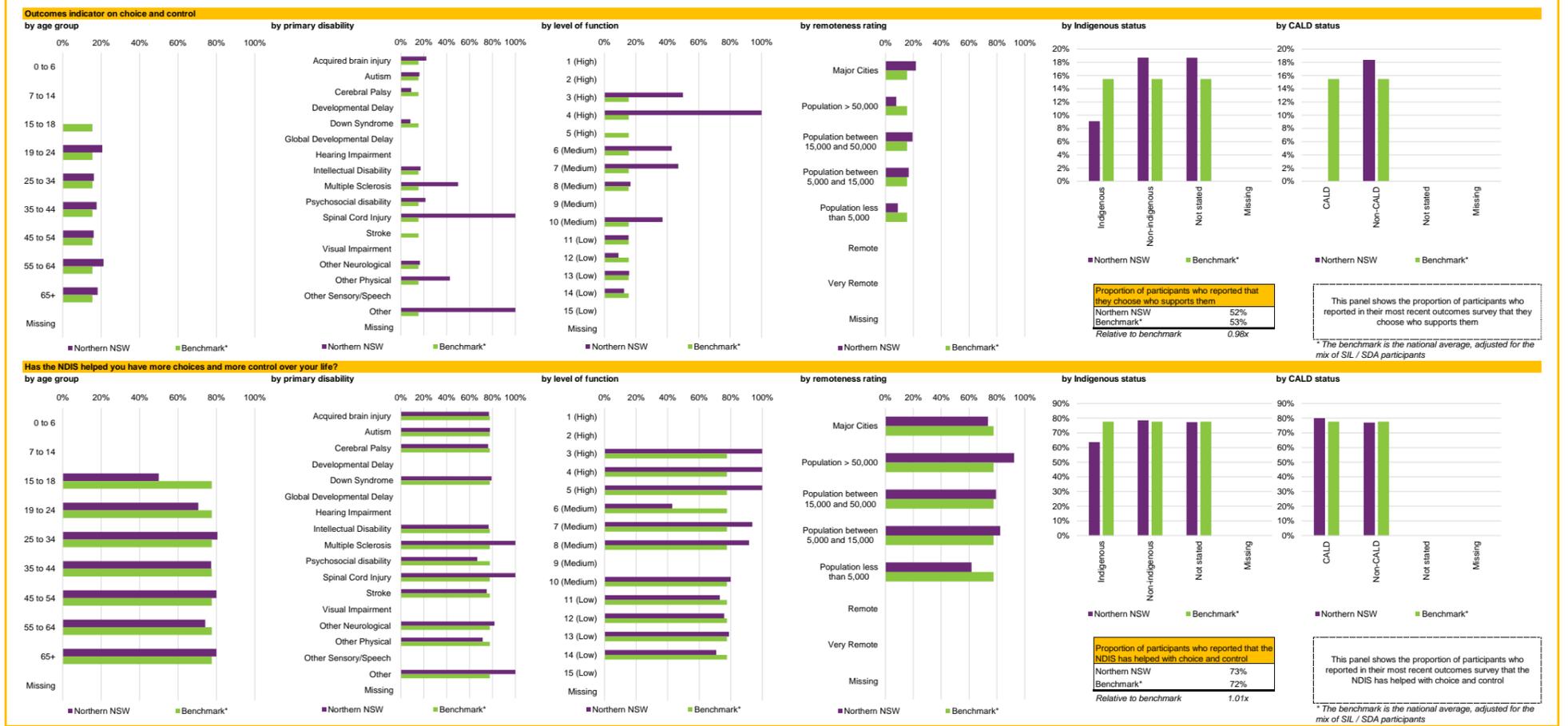
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	322	83	3.9	75%	15%	18%	53.97	47.33	88%	18%	77%
Consumables	322	46	7.0	84%	29%	0%	0.60	0.37	61%	18%	77%
Daily Activities	322	50	6.4	82%	19%	31%	42.49	38.67	91%	18%	77%
Community	322	46	7.0	82%	10%	16%	10.42	8.03	77%	18%	77%
Transport	322	19	16.9	90%	0%	0%	0.46	0.27	59%	18%	77%
Capacity Building	322	108	3.0	66%	12%	15%	4.25	2.75	65%	18%	77%
Daily Activities	322	64	5.0	82%	9%	9%	1.59	0.90	57%	18%	77%
Employment	43	9	4.8	100%	0%	0%	0.33	0.25	75%	33%	80%
Relationships	186	30	6.2	82%	13%	38%	1.02	0.62	60%	12%	75%
Social and Civic	4	3	1.3	100%	0%	0%	0.03	0.00	13%	25%	100%
Support Coordination	318	47	6.8	74%	0%	0%	0.98	0.74	75%	18%	77%
Capital	268	43	6.2	76%	8%	8%	2.11	1.12	53%	18%	76%
Assistive Technology	164	34	4.8	74%	0%	33%	0.85	0.41	49%	17%	76%
Home Modifications	226	13	17.4	98%	11%	11%	1.25	0.71	56%	17%	75%
Capital total	268	43	6.2	76%	8%	8%	2.11	1.12	53%	18%	76%
All support categories	322	166	1.9	73%	17%	19%	60.32	51.20	85%	18%	77%

Note: Only the major support categories are shown.

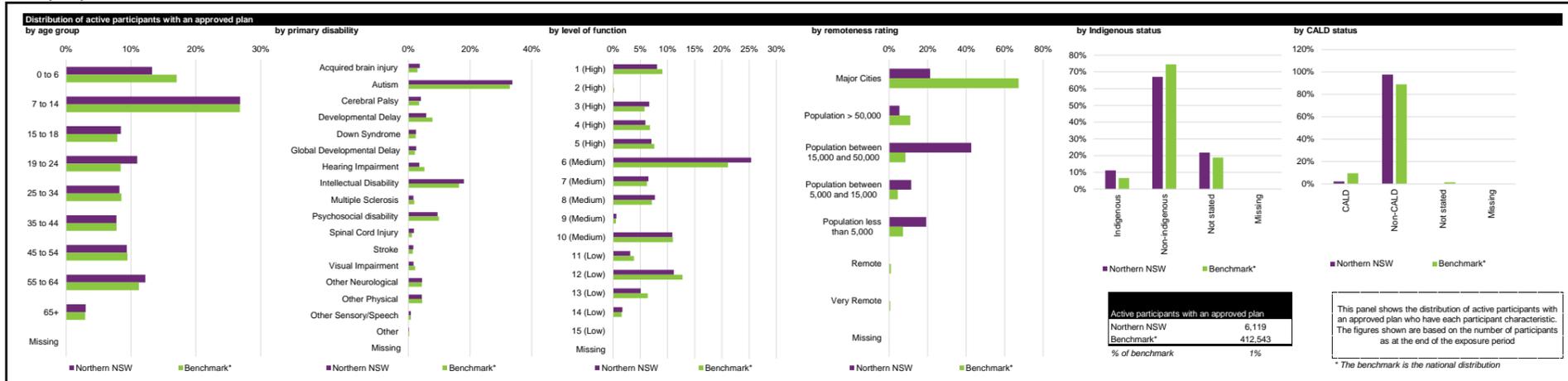
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

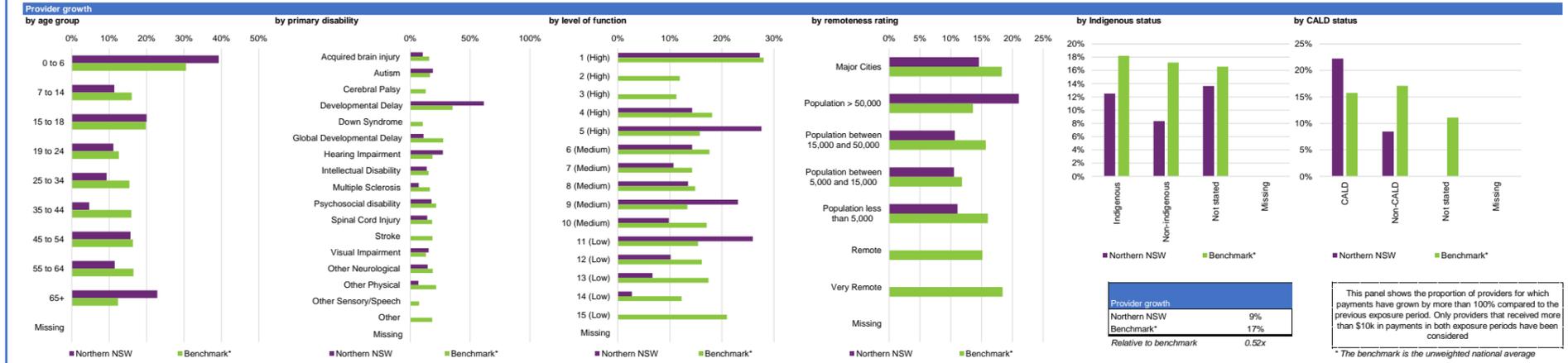
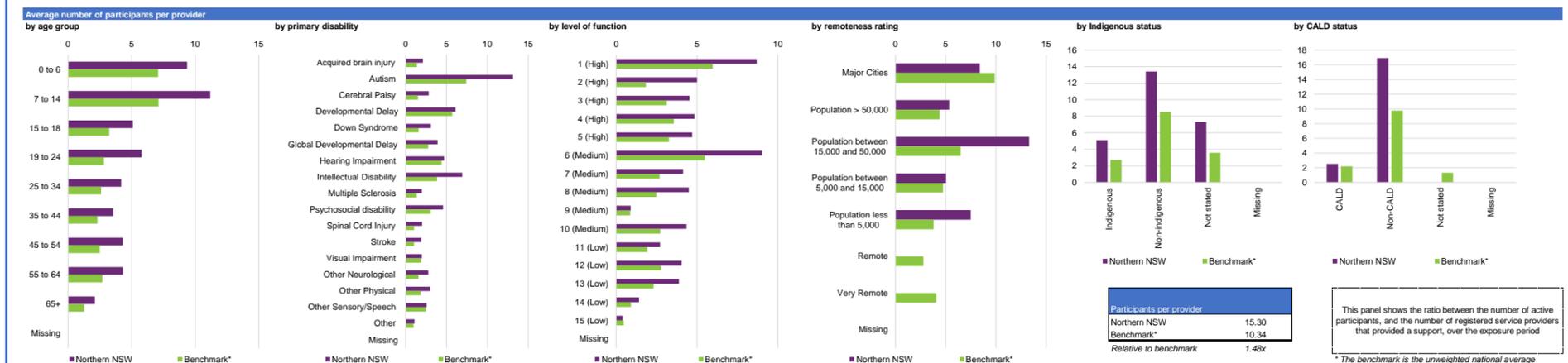
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



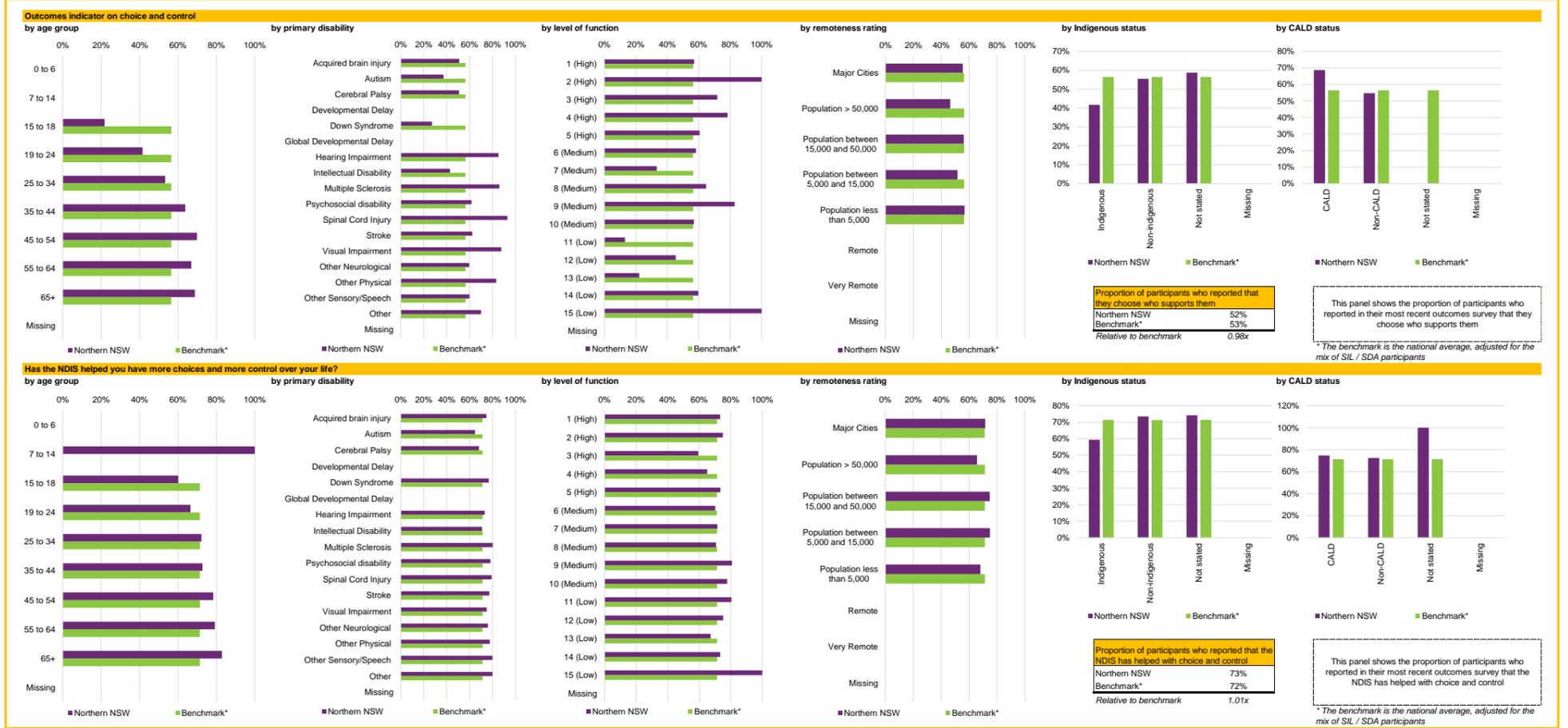
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,286	97	54.5	72%	13%	4%	4.42	3.38	76%	55%	73%
Daily Activities	5,289	126	42.0	65%	10%	24%	63.79	41.32	65%	55%	73%
Community	5,291	95	55.7	71%	9%	25%	41.07	27.58	67%	55%	73%
Transport	5,260	40	131.5	74%	0%	0%	3.88	3.66	94%	55%	73%
Core total	5,314	163	32.6	66%	10%	23%	113.16	75.93	67%	55%	73%
Capacity Building											
Daily Activities	5,698	160	35.6	68%	14%	12%	27.45	16.39	60%	55%	73%
Employment	609	37	16.5	89%	0%	24%	3.73	2.20	59%	49%	74%
Relationships	484	49	9.9	75%	44%	22%	1.91	0.92	48%	26%	60%
Social and Civic	698	38	18.4	80%	0%	0%	1.36	0.47	35%	49%	67%
Support Coordination	2,123	111	19.1	51%	20%	0%	4.27	3.17	74%	52%	69%
Capacity Building total	5,769	241	23.9	58%	14%	7%	42.41	26.26	62%	55%	73%
Capital											
Assistive Technology	1,375	107	12.9	63%	16%	41%	7.58	3.85	51%	67%	78%
Home Modifications	268	34	7.9	75%	13%	38%	1.26	0.77	61%	74%	84%
Capital total	1,415	118	12.0	58%	15%	46%	8.85	4.62	52%	67%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,797	338	17.2	61%	8%	24%	164.41	106.81	65%	55%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
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The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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