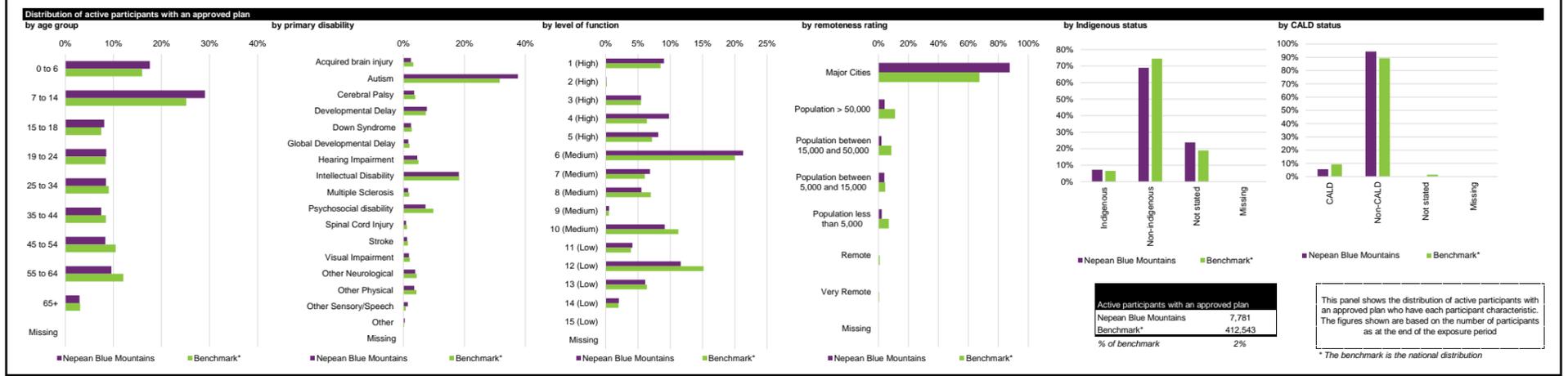
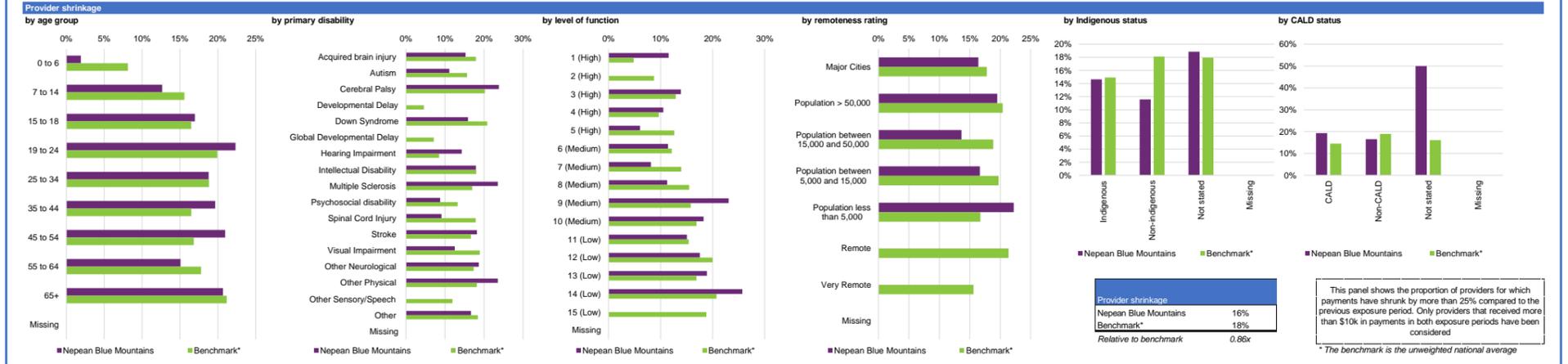
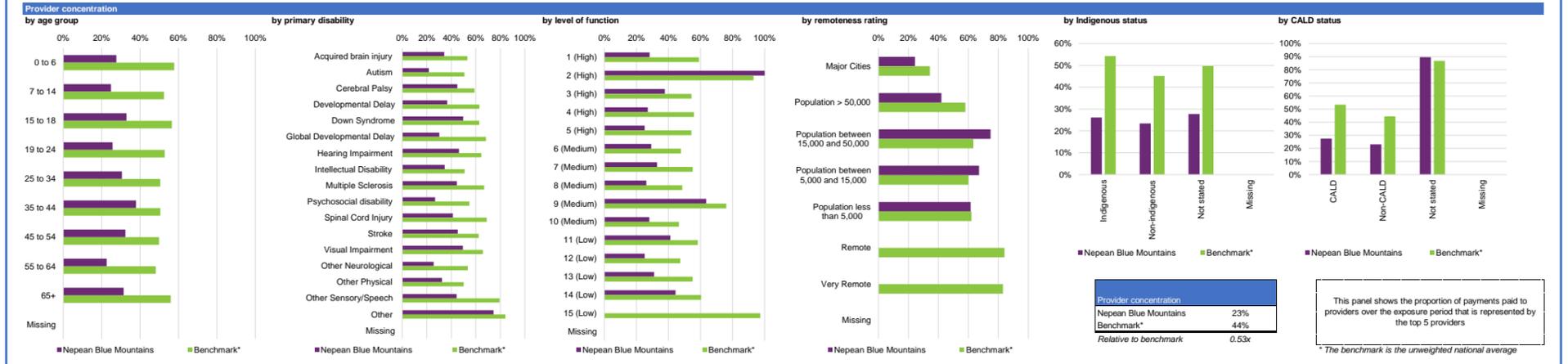
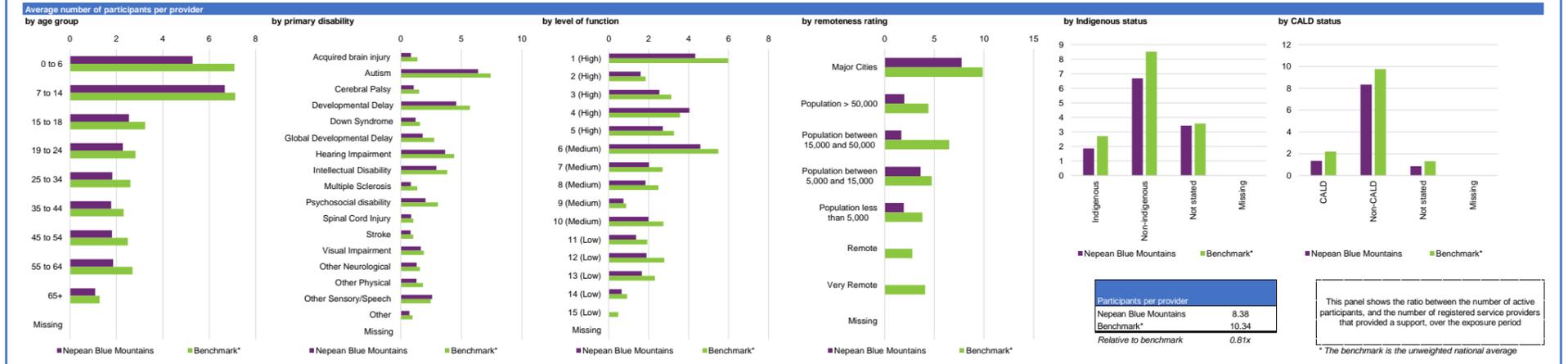
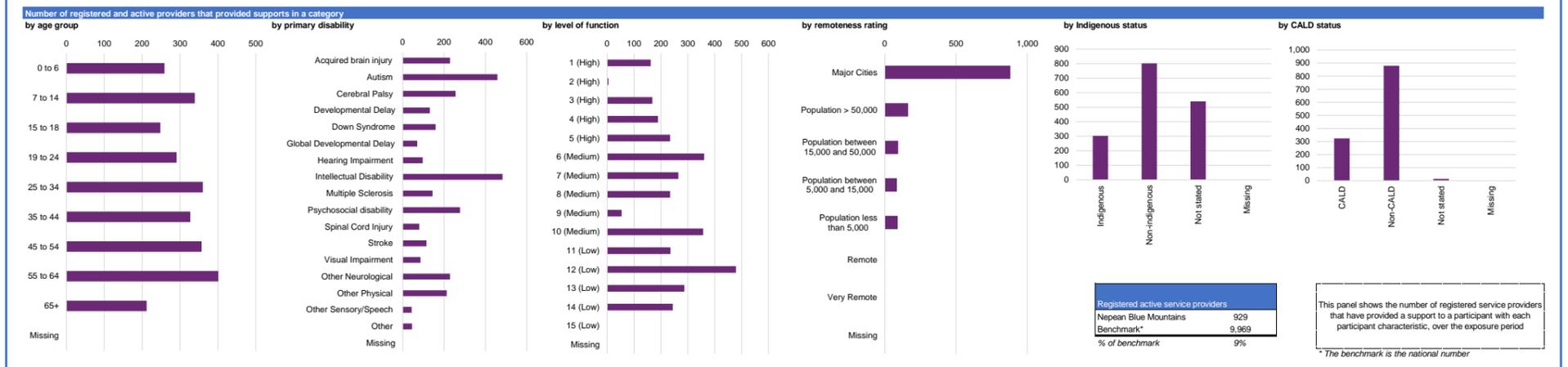


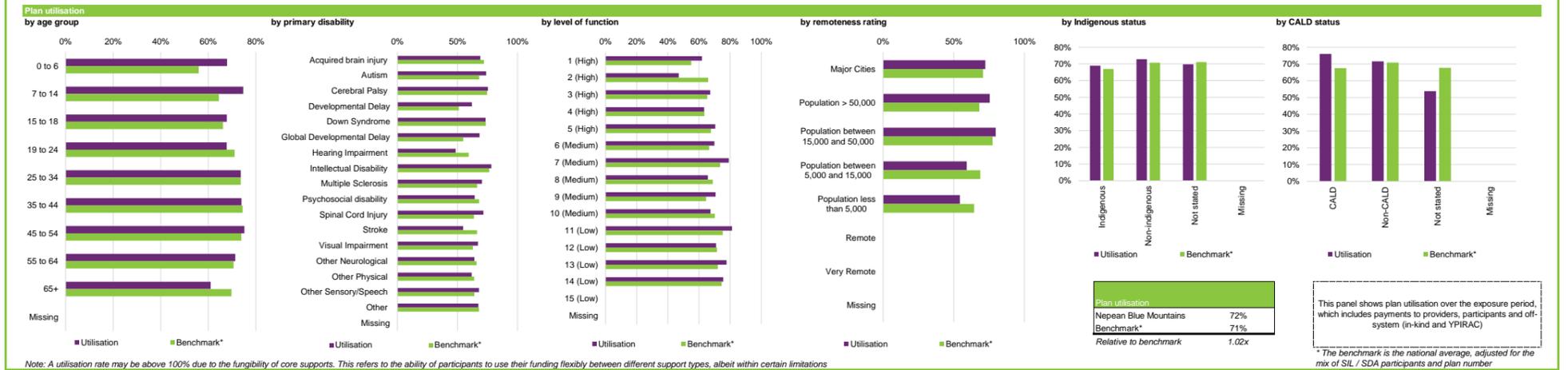
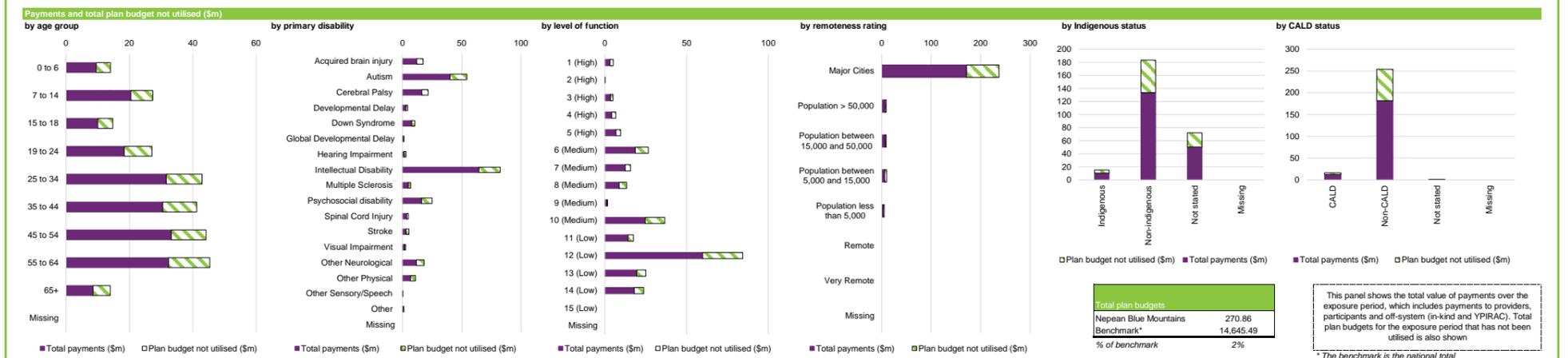
Participant profile



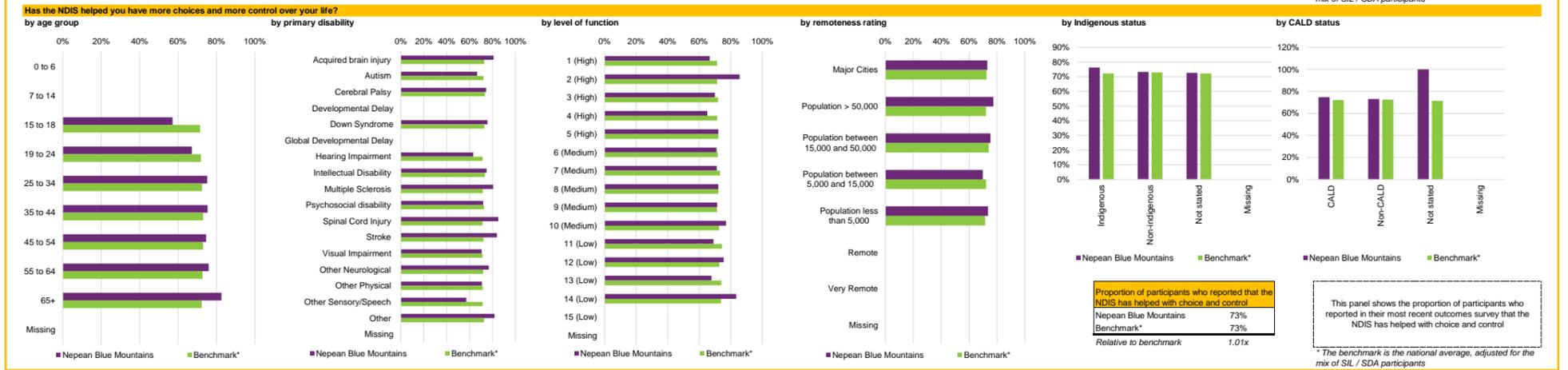
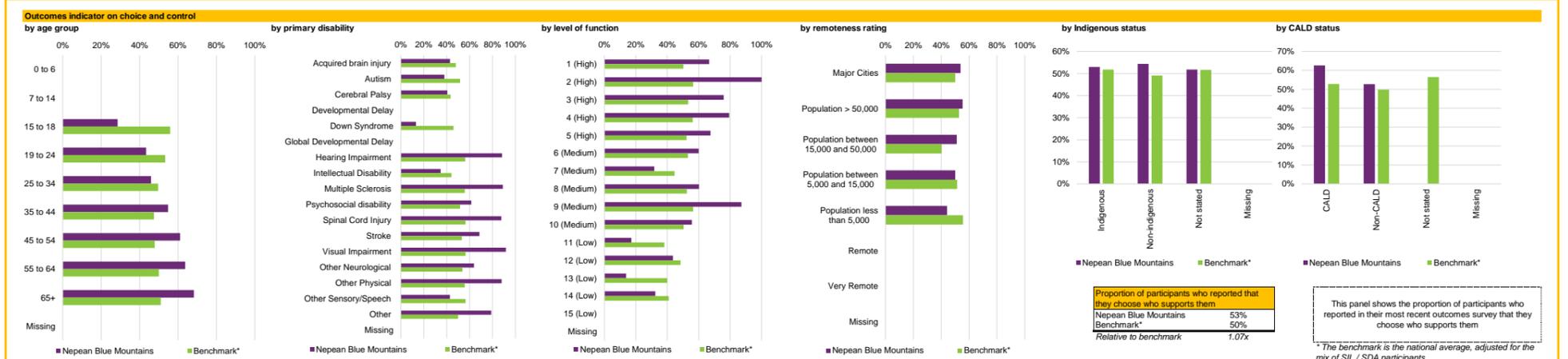
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,481	213	25.7	62%	4%	17%	5.27	3.02	57%	53%	74%
Daily Activities	5,500	346	15.9	45%	14%	19%	132.69	109.20	82%	53%	74%
Community	5,496	244	22.5	49%	13%	22%	51.53	28.02	54%	53%	74%
Transport	5,511	8	688.9	100%	0%	0%	7.67	8.31	108%	53%	74%
Core total	5,573	529	10.5	43%	15%	18%	197.16	148.55	75%	53%	74%
Capacity Building											
Daily Activities	7,544	492	15.3	36%	14%	6%	43.88	26.03	59%	53%	74%
Employment	642	45	14.3	81%	0%	35%	4.49	2.48	55%	40%	76%
Relationships	874	65	13.4	66%	15%	20%	4.05	2.35	58%	19%	75%
Social and Civic	797	59	13.5	59%	0%	67%	1.72	0.39	23%	49%	72%
Support Coordination	2,576	195	13.2	44%	4%	9%	5.62	4.15	74%	47%	74%
Capacity Building total	7,672	620	12.4	29%	11%	14%	62.37	37.46	60%	53%	74%
Capital											
Assistive Technology	1,512	140	10.8	68%	28%	22%	7.44	5.48	74%	63%	75%
Home Modifications	682	52	13.1	72%	12%	28%	3.90	3.05	78%	41%	80%
Capital total	1,825	173	10.5	52%	24%	22%	11.33	8.54	75%	55%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,781	929	8.4	36%	14%	16%	270.86	194.54	72%	53%	73%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

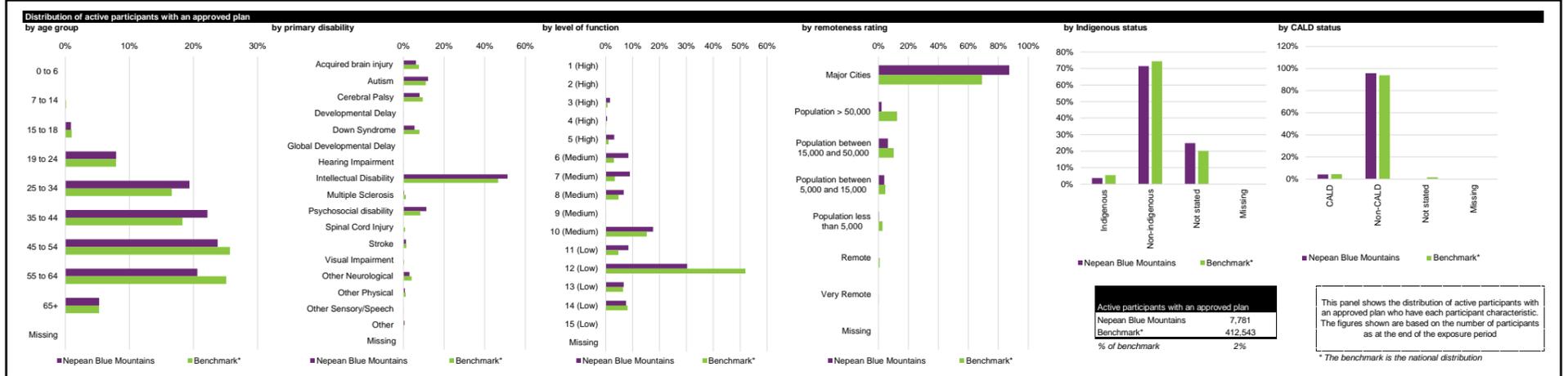
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

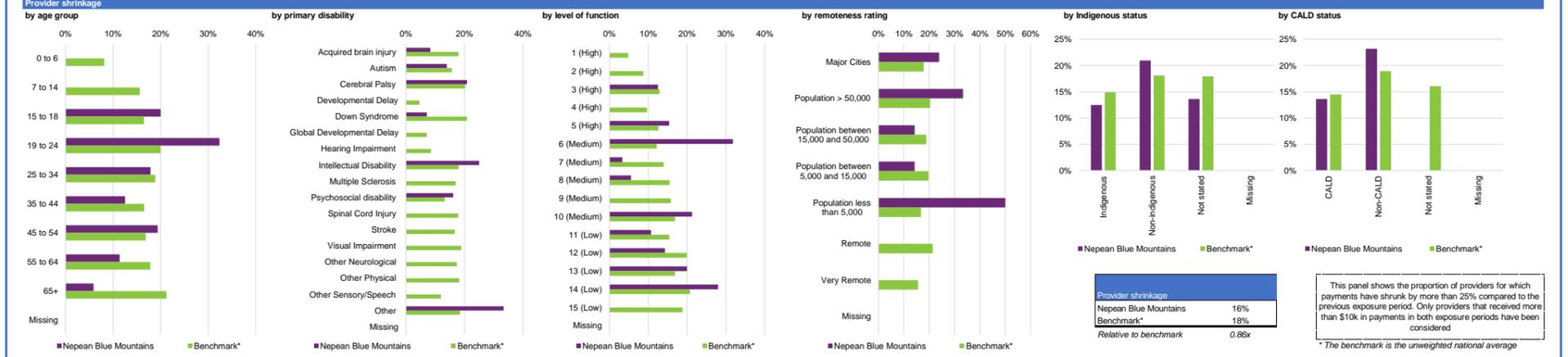
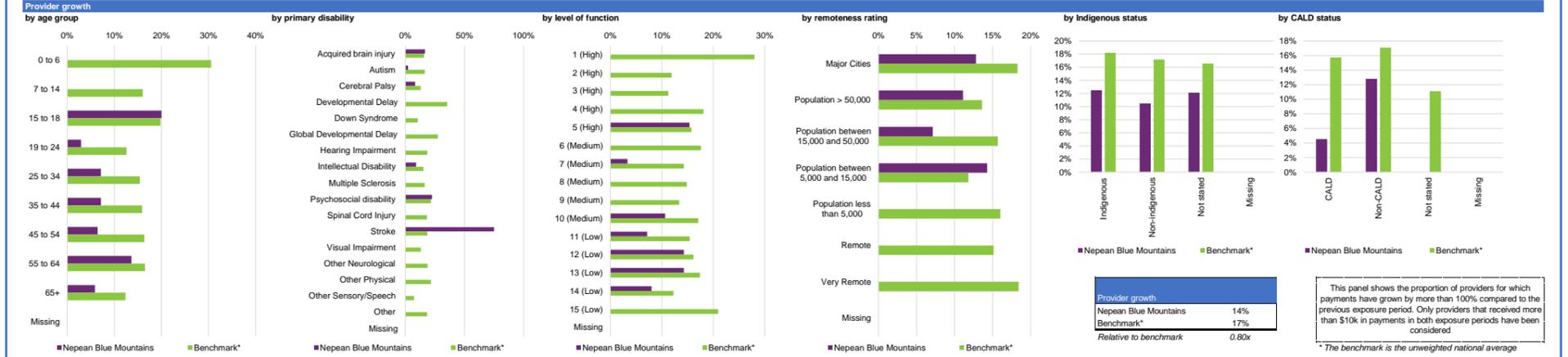
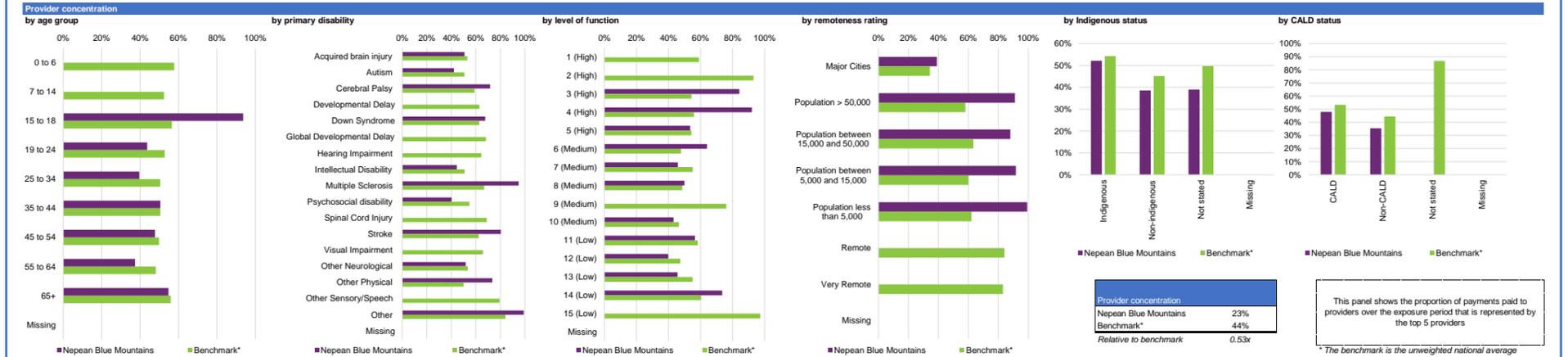
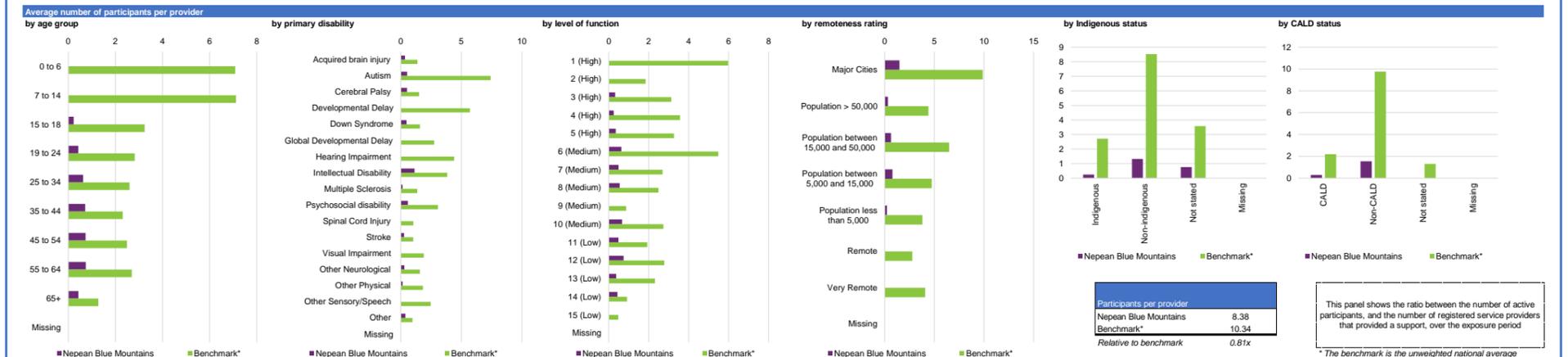
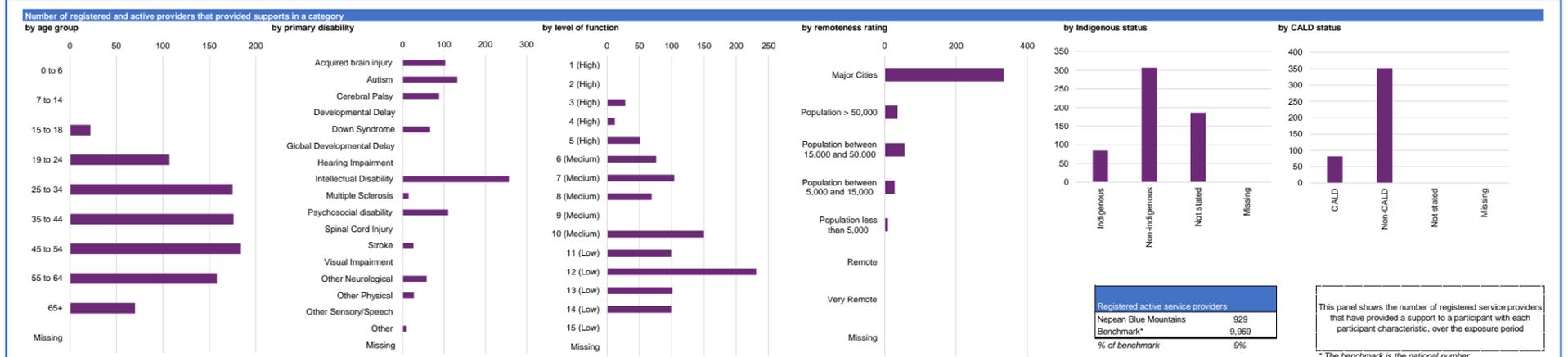
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



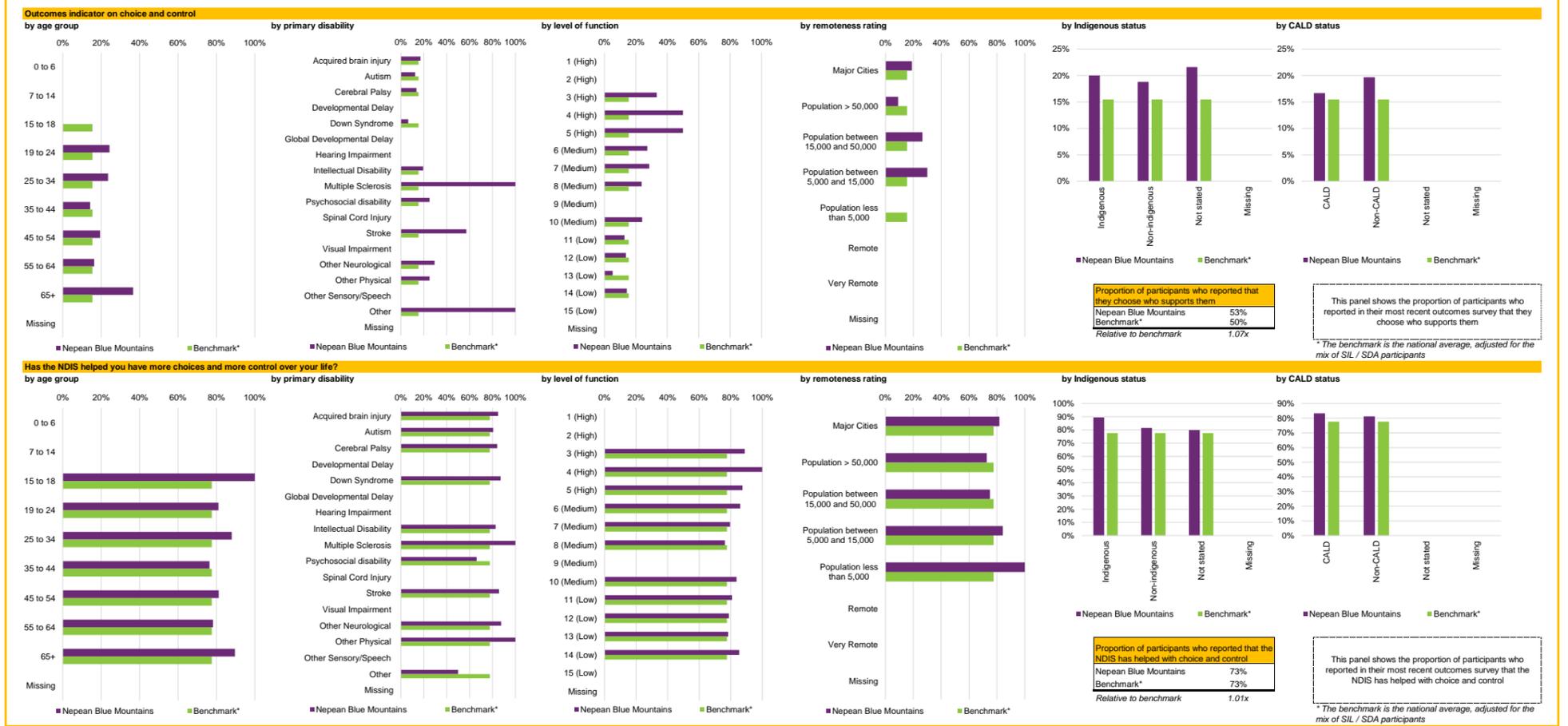
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	558	64	8.7	82%	17%	17%	0.73	0.36	50%	19%	82%
Daily Activities	567	109	5.2	59%	15%	21%	75.12	70.11	93%	19%	81%
Community	559	104	5.4	61%	13%	29%	13.36	7.98	60%	19%	82%
Transport	564	2	282.0	100%	0%	0%	0.75	0.70	93%	19%	82%
Core total	567	196	2.9	58%	14%	25%	89.96	79.15	88%	19%	81%
Capacity Building											
Daily Activities	561	157	3.6	50%	13%	0%	2.90	1.55	53%	19%	82%
Employment	115	16	7.2	98%	0%	50%	0.87	0.52	60%	26%	91%
Relationships	354	45	7.9	69%	7%	29%	1.85	1.23	66%	16%	82%
Social and Civic	29	7	4.1	100%	0%	100%	0.18	0.02	11%	26%	81%
Support Coordination	566	96	5.9	43%	4%	19%	1.34	1.02	76%	19%	81%
Capacity Building total	567	239	2.4	36%	6%	21%	7.38	4.50	61%	19%	81%
Capital											
Assistive Technology	169	44	3.8	75%	33%	0%	0.94	0.65	69%	19%	84%
Home Modifications	384	21	18.3	90%	20%	7%	2.68	2.11	79%	17%	82%
Capital total	413	63	6.6	73%	24%	5%	3.62	2.76	76%	17%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	568	362	1.6	55%	12%	24%	100.97	86.41	86%	20%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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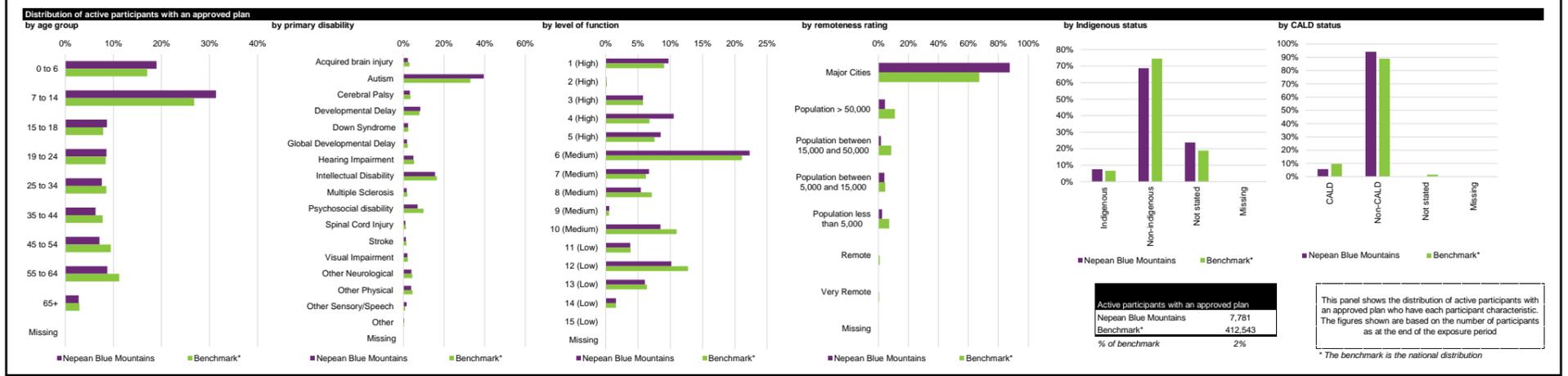
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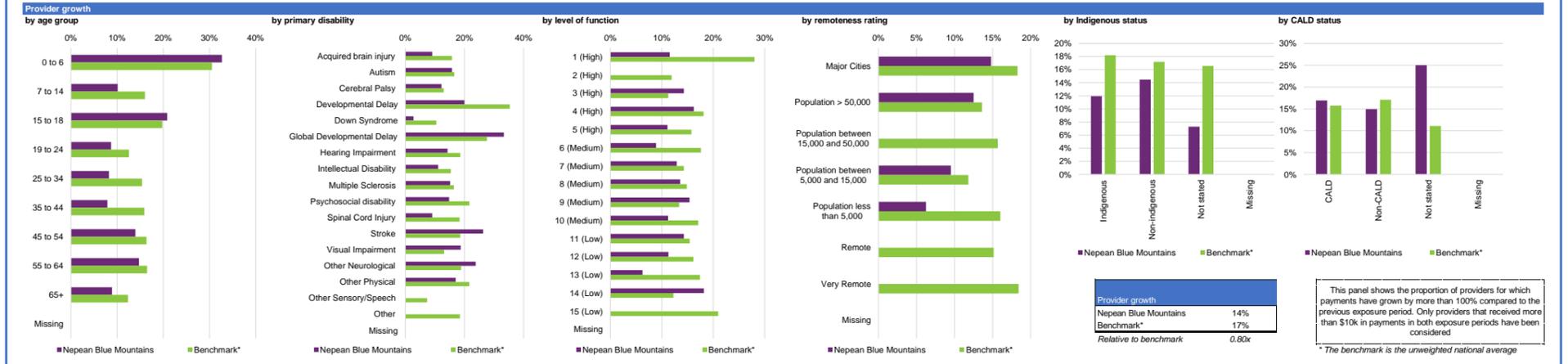
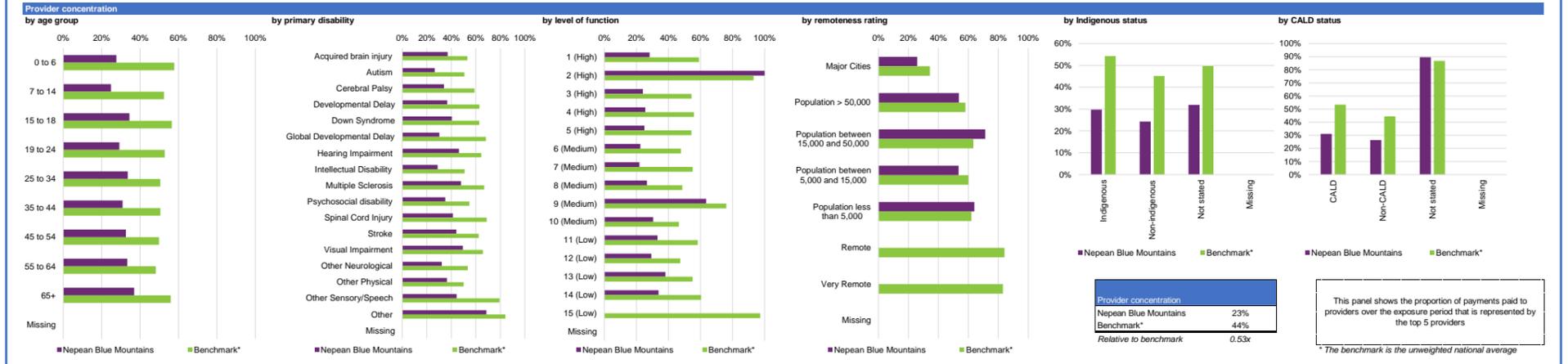
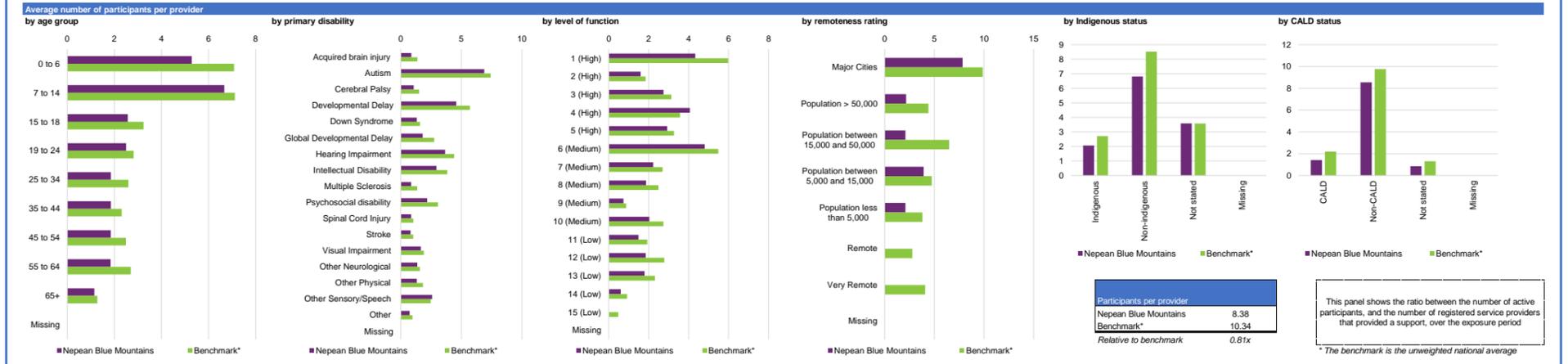
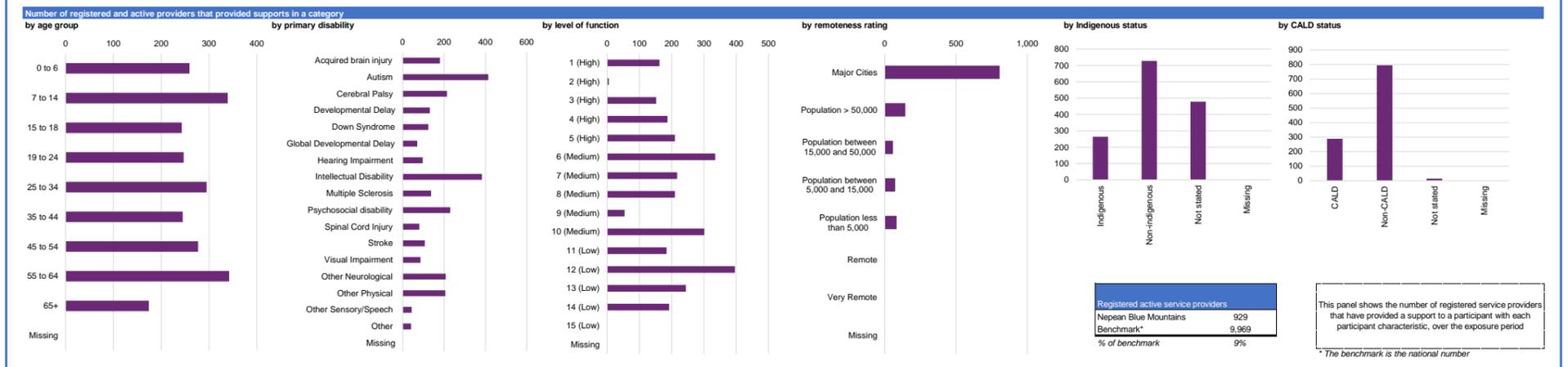
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,923	197	25.0	62%	5%	19%	4.54	2.65	58%	59%	72%
Daily Activities	4,933	306	16.1	21%	12%	21%	57.57	39.09	68%	59%	72%
Community	4,937	215	23.0	51%	13%	26%	38.17	20.04	53%	59%	72%
Transport	4,947	6	824.5	100%	0%	0%	6.92	7.61	110%	59%	72%
Core total	5,006	473	10.6	46%	12%	21%	107.20	69.40	65%	59%	72%
Capacity Building											
Daily Activities	6,983	451	15.5	37%	16%	9%	40.98	24.48	60%	59%	72%
Employment	527	42	12.5	78%	0%	41%	3.62	1.97	54%	43%	71%
Relationships	520	52	10.0	74%	36%	0%	2.20	1.13	51%	25%	62%
Social and Civic	768	55	14.0	61%	0%	50%	1.54	0.37	24%	52%	71%
Support Coordination	2,010	178	11.3	49%	10%	10%	4.27	3.13	73%	57%	70%
Capacity Building total	7,105	570	12.5	32%	14%	13%	54.99	32.96	60%	60%	72%
Capital											
Assistive Technology	1,343	131	10.3	69%	28%	25%	6.49	4.83	74%	71%	73%
Home Modifications	298	34	8.8	75%	0%	56%	1.22	0.95	78%	77%	75%
Capital total	1,412	148	9.5	60%	26%	28%	7.71	5.78	75%	71%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,213	842	8.6	37%	14%	17%	169.90	108.14	64%	60%	71%

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