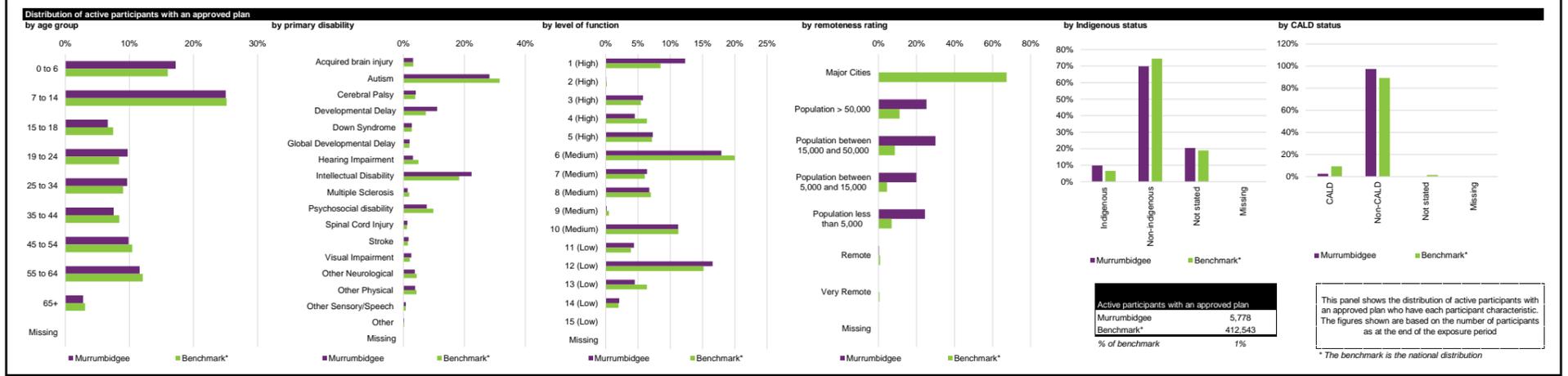
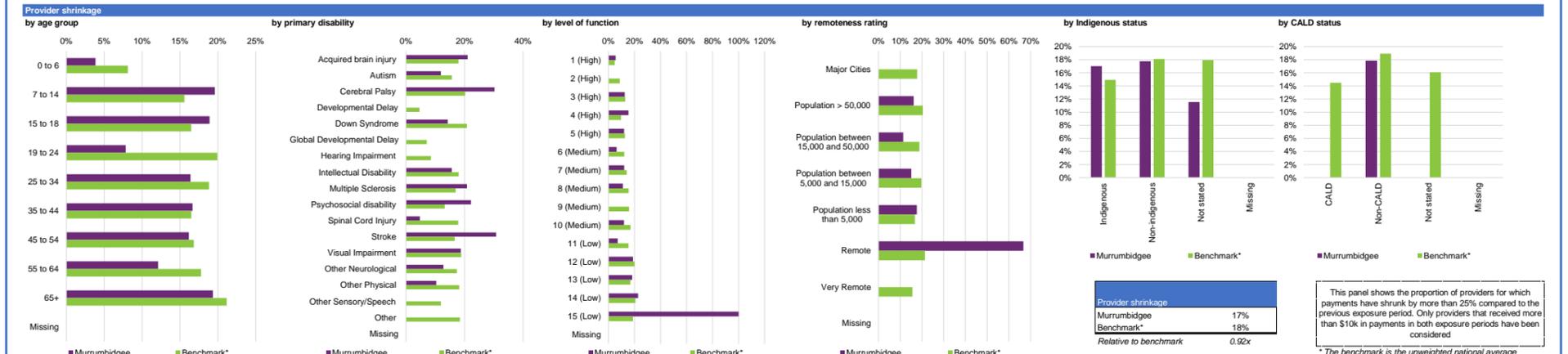
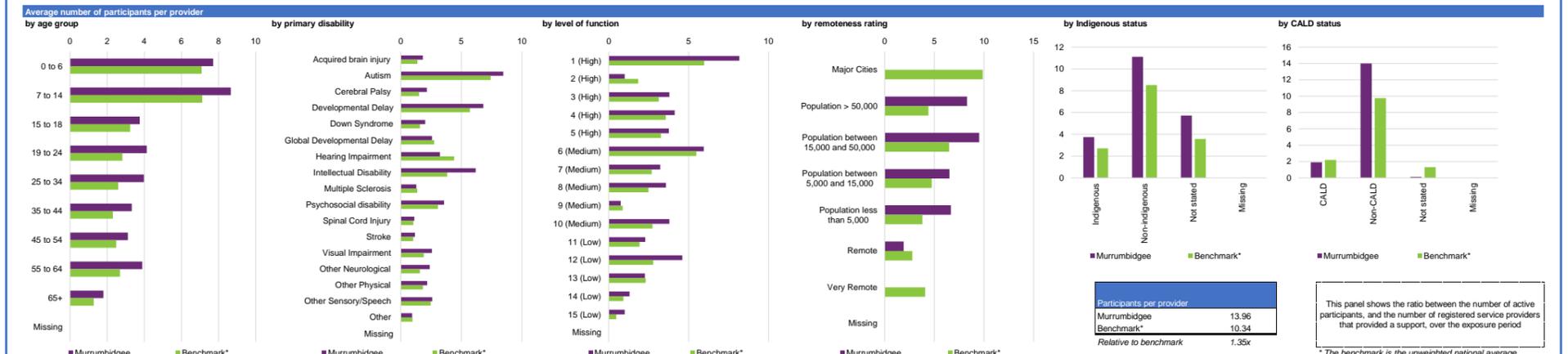
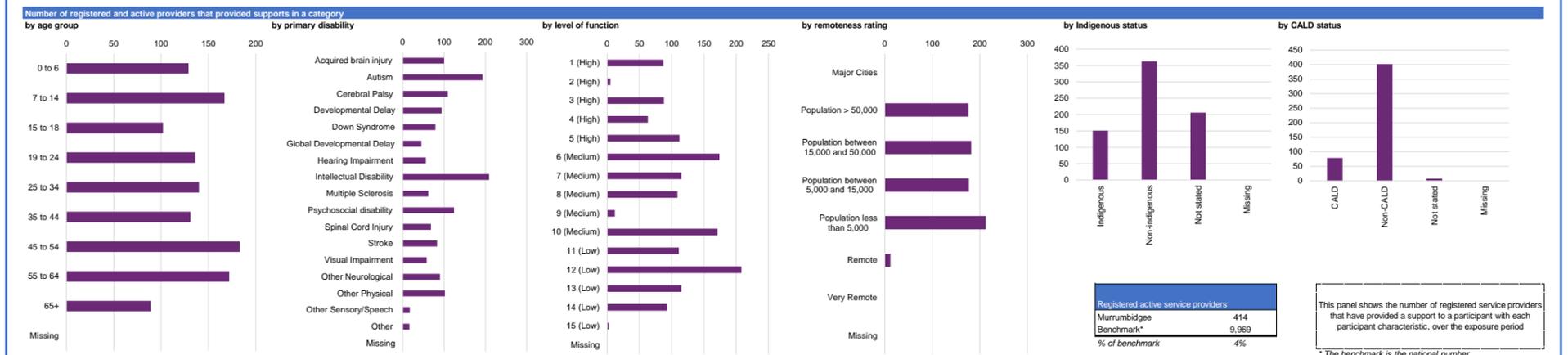


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,844	124	39.1	60%	20%	5%	4.24	2.38	56%	51%	74%
Daily Activities	4,838	140	34.6	67%	9%	12%	96.25	71.89	75%	51%	74%
Community	4,837	113	42.8	62%	10%	27%	37.32	22.39	60%	51%	74%
Transport	4,835	22	219.8	87%	0%	50%	4.38	4.18	96%	51%	74%
Core total	4,877	224	21.8	62%	14%	15%	142.19	100.85	71%	51%	74%
Capacity Building											
Daily Activities	5,671	190	29.8	65%	6%	2%	26.55	13.17	50%	51%	74%
Employment	592	38	15.6	88%	6%	22%	4.14	2.70	65%	49%	78%
Relationships	572	46	12.4	78%	7%	21%	2.44	1.48	61%	17%	74%
Social and Civic	561	27	20.8	79%	0%	25%	1.07	0.22	21%	54%	71%
Support Coordination	2,422	124	19.5	48%	16%	7%	4.96	3.77	76%	47%	73%
Capacity Building total	5,757	278	20.7	54%	11%	8%	42.60	24.30	57%	51%	73%
Capital											
Assistive Technology	1,383	103	13.4	58%	24%	19%	7.61	4.50	59%	61%	76%
Home Modifications	548	35	15.7	75%	19%	13%	2.43	1.54	64%	42%	73%
Capital total	1,567	114	13.7	49%	20%	25%	10.04	6.04	60%	55%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,778	414	14.0	57%	12%	17%	194.83	131.19	67%	51%	73%

Note: Only the major support categories are shown.

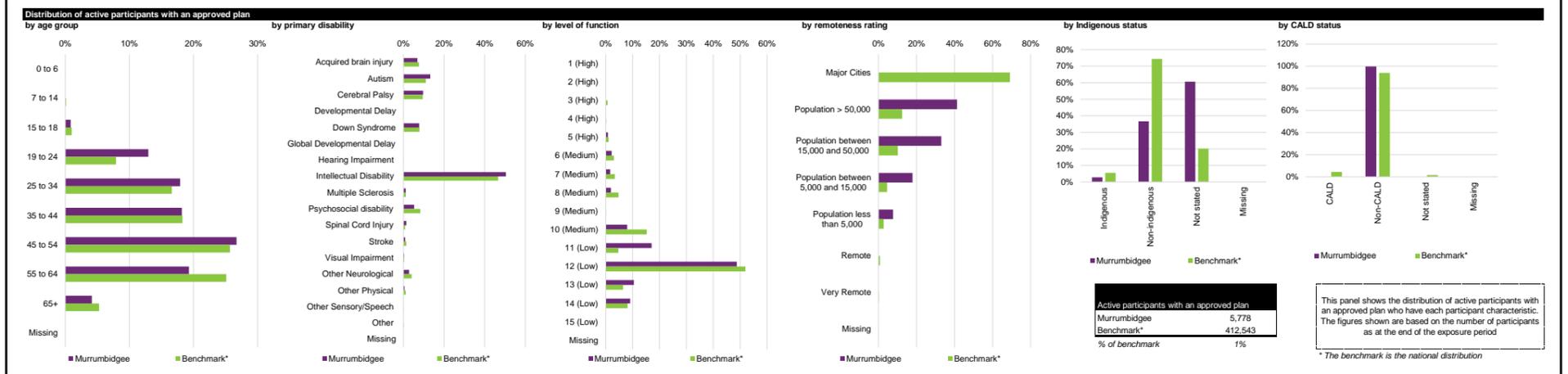
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

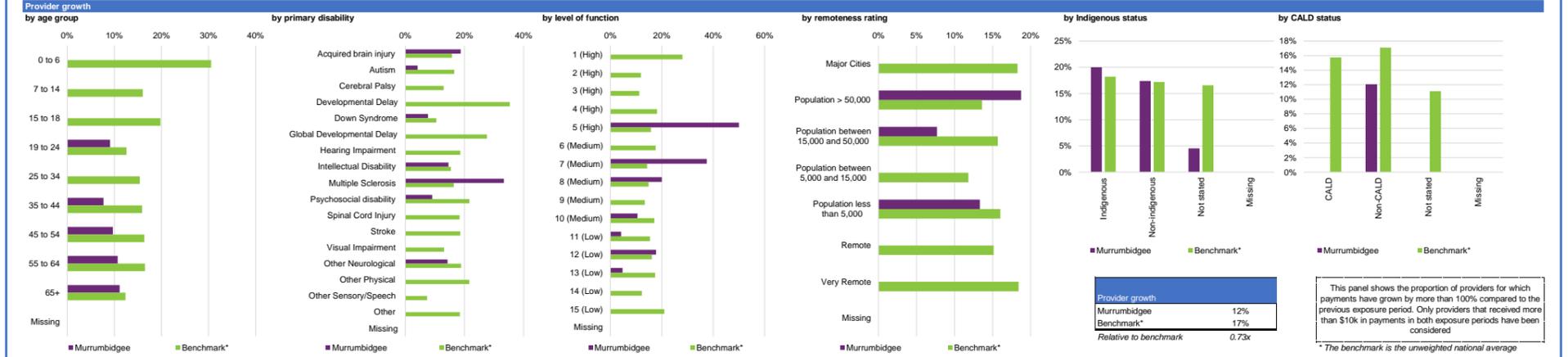
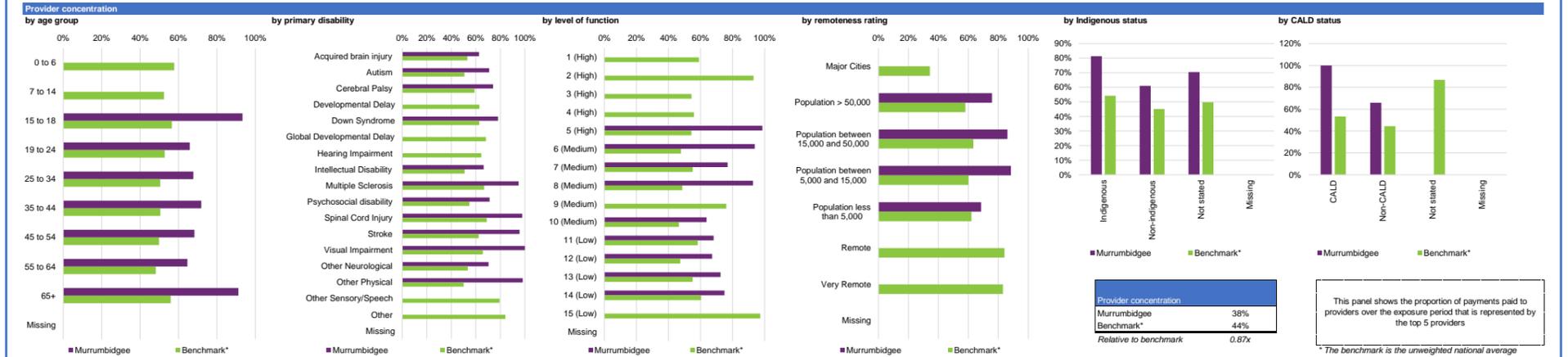
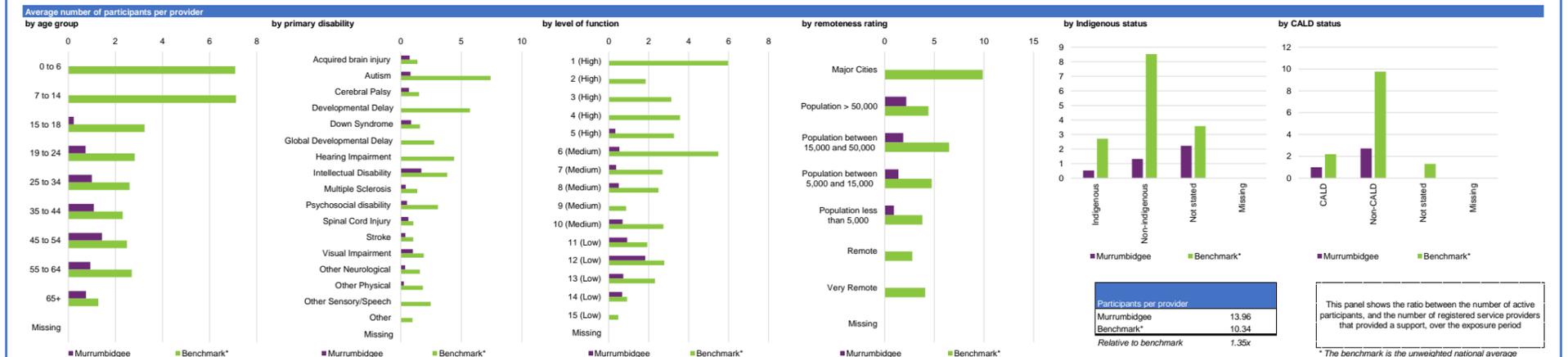
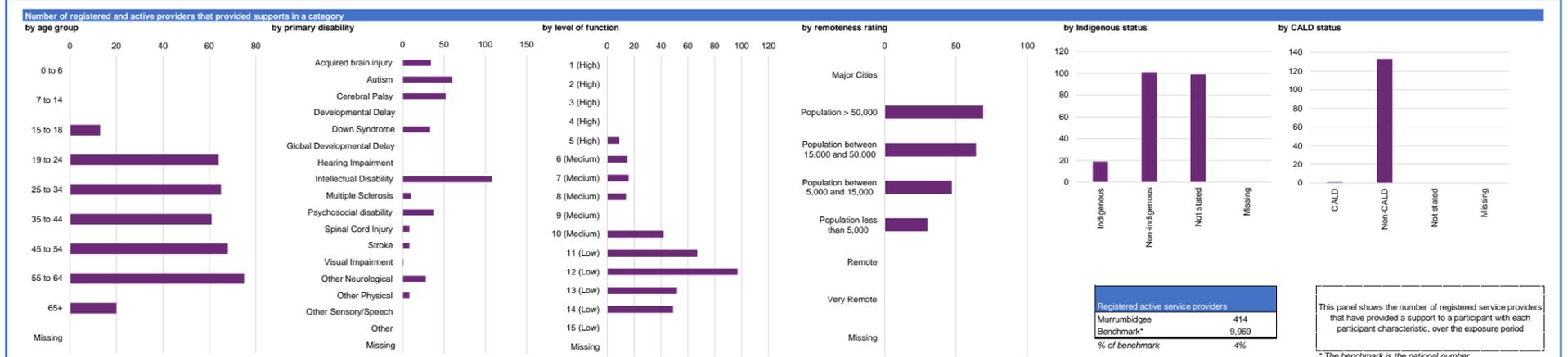
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

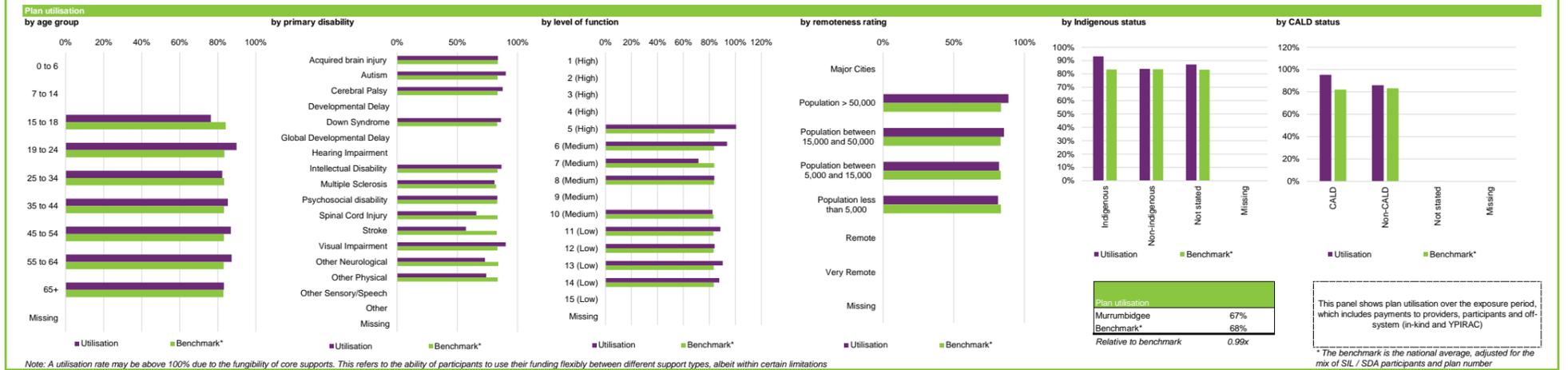
Participant profile



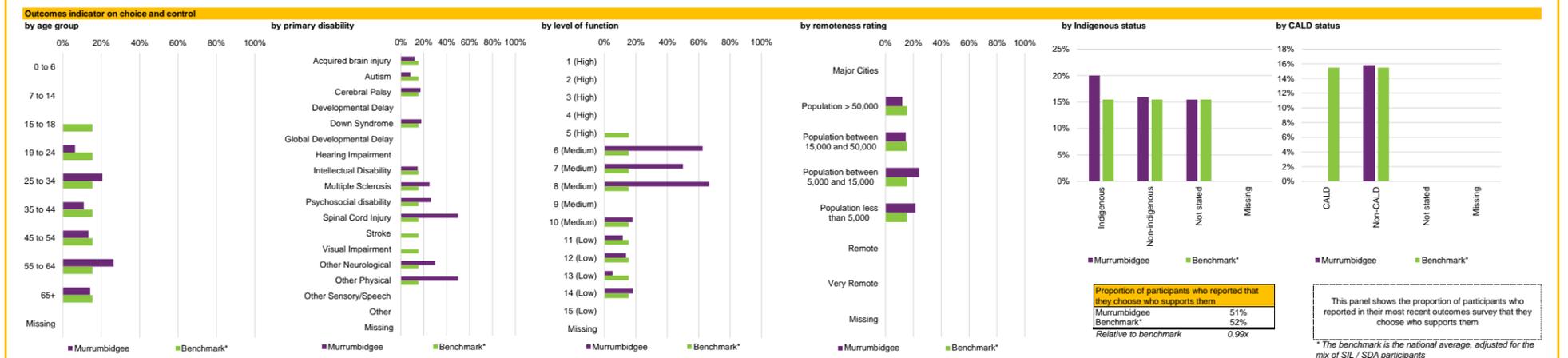
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	362	44	8.2	74%	17%	0%	0.68	0.34	49%	16%	77%
Daily Activities	362	40	9.1	88%	15%	12%	44.97	41.59	92%	16%	77%
Community	362	47	7.7	68%	8%	30%	9.20	6.47	70%	16%	77%
Transport	363	11	33.0	100%	0%	100%	0.53	0.41	77%	16%	77%
Core total	363	77	4.7	83%	10%	17%	55.39	48.81	88%	16%	77%
Capacity Building											
Daily Activities	357	56	6.4	72%	17%	25%	1.48	0.81	55%	15%	77%
Employment	53	13	4.1	98%	0%	40%	0.44	0.34	78%	21%	90%
Relationships	211	30	7.0	87%	10%	40%	1.03	0.71	69%	9%	77%
Social and Civic	14	6	2.3	100%	0%	0%	0.04	0.03	69%	38%	85%
Support Coordination	360	45	8.0	66%	7%	13%	0.90	0.71	79%	16%	77%
Capacity Building total	363	96	3.8	60%	12%	21%	4.14	2.80	68%	16%	77%
Capital											
Assistive Technology	149	26	5.7	85%	33%	67%	0.74	0.42	56%	17%	75%
Home Modifications	252	11	22.9	99%	25%	0%	1.21	0.86	71%	14%	74%
Capital total	288	35	8.2	84%	27%	18%	1.95	1.27	65%	15%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	363	133	2.7	80%	12%	19%	61.48	52.88	86%	16%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

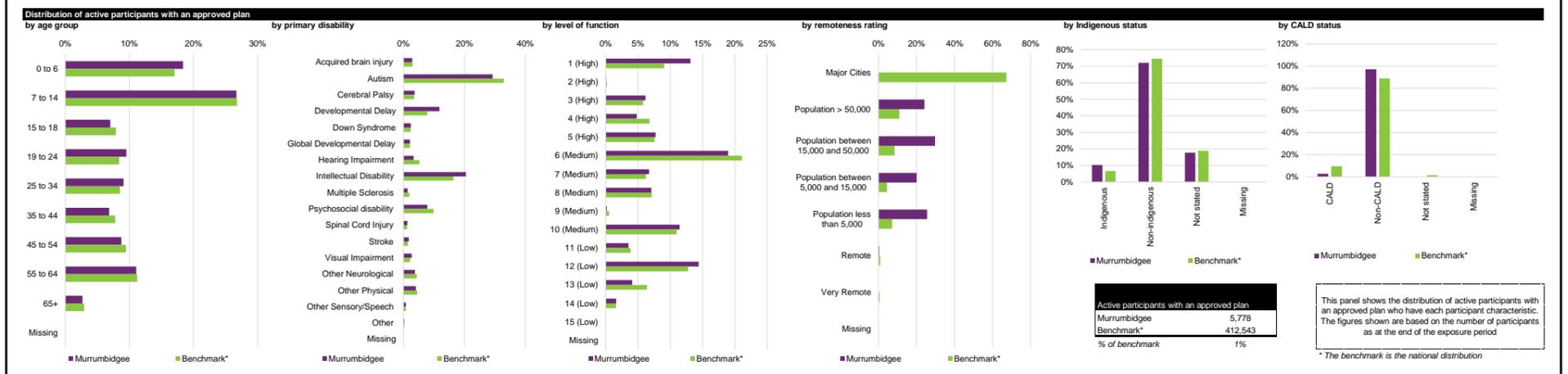
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

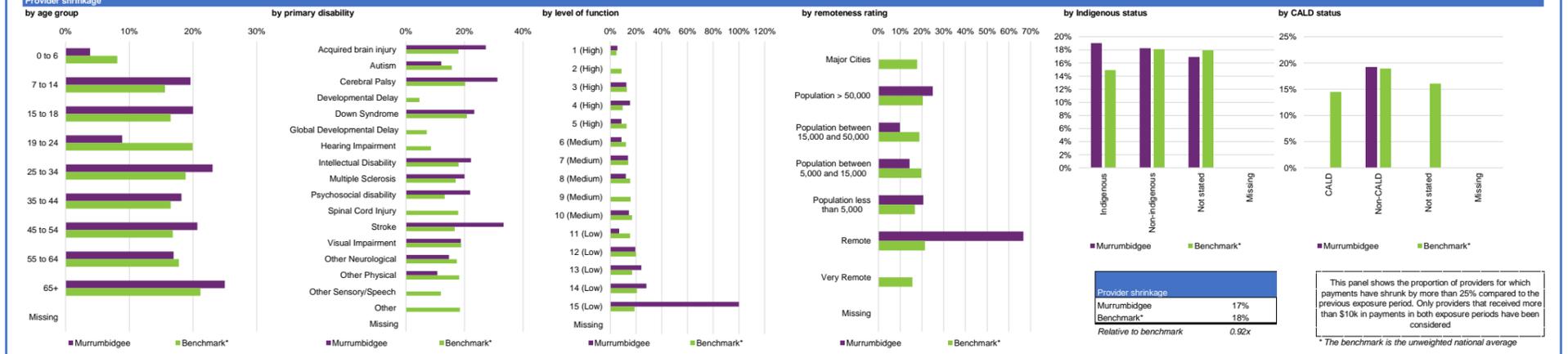
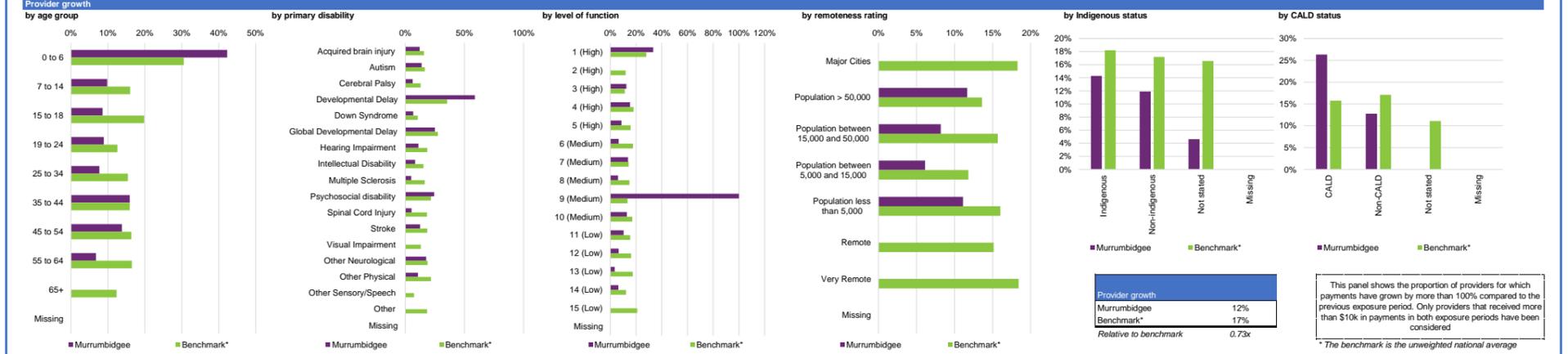
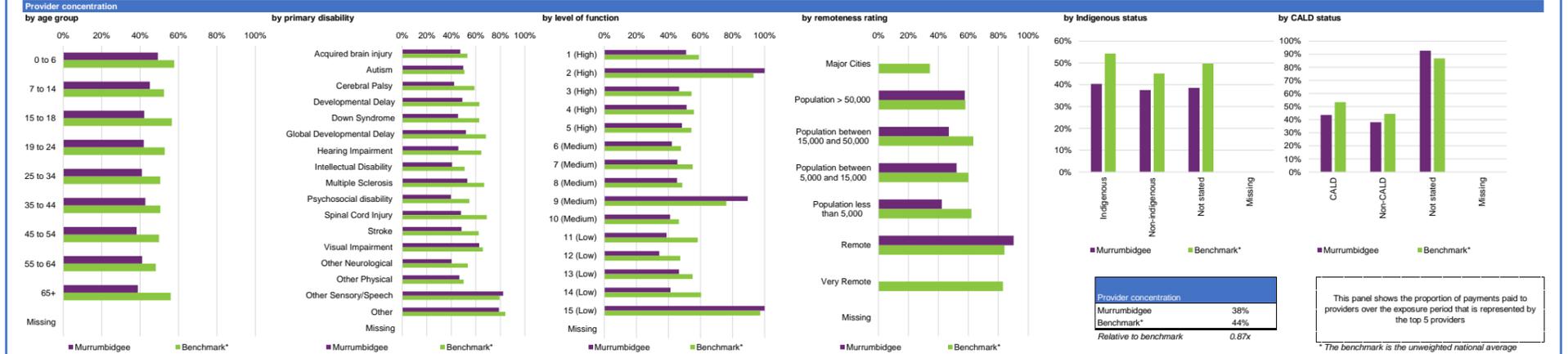
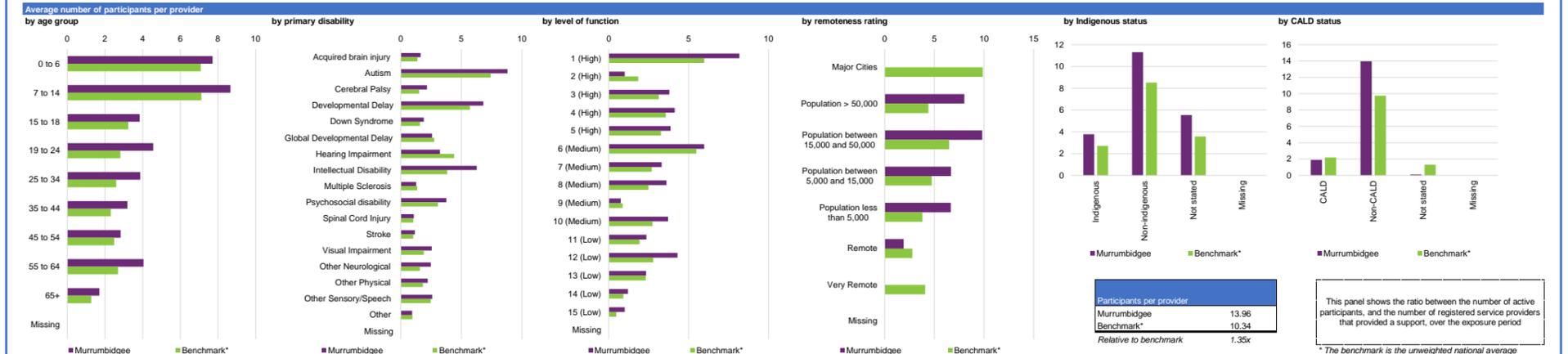
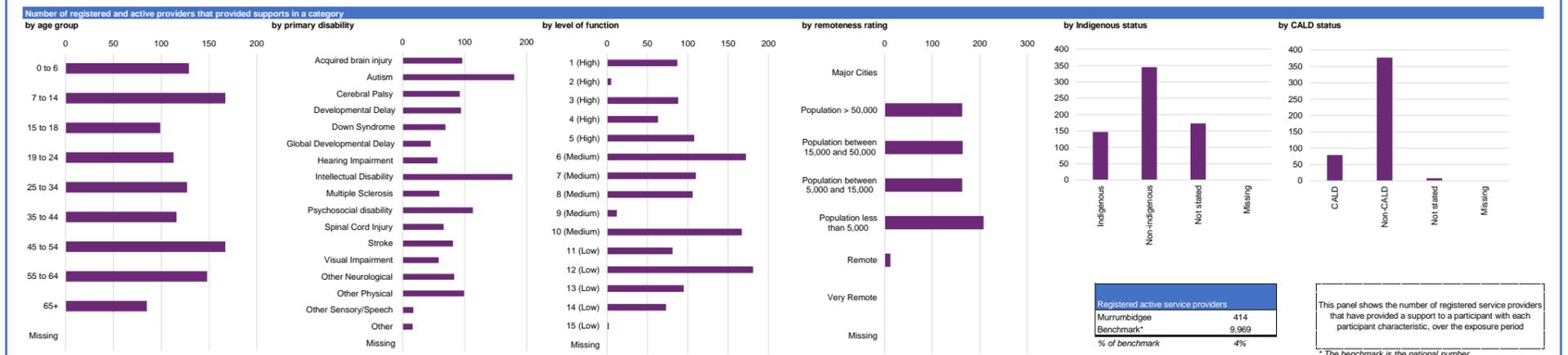
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,482	116	38.6	62%	12%	6%	3.55	2.05	58%	56%	73%
Daily Activities	4,476	134	33.4	62%	9%	20%	51.28	30.30	59%	56%	73%
Community	4,475	109	41.1	65%	9%	25%	28.12	15.92	57%	56%	73%
Transport	4,472	21	213.0	84%	0%	0%	3.84	3.77	98%	56%	73%
Core total	4,514	210	21.5	61%	9%	20%	86.79	52.04	60%	56%	73%
Capacity Building											
Daily Activities	5,314	180	29.5	66%	4%	2%	25.07	12.36	49%	56%	73%
Employment	539	36	15.0	88%	6%	24%	3.70	2.36	64%	52%	77%
Relationships	361	36	10.0	76%	10%	10%	1.41	0.78	55%	26%	71%
Social and Civic	547	27	20.3	84%	0%	50%	1.03	0.20	19%	54%	70%
Support Coordination	2,062	119	17.3	47%	21%	8%	4.06	3.06	75%	54%	71%
Capacity Building total	5,394	261	20.7	56%	12%	6%	38.47	21.50	56%	56%	73%
Capital											
Assistive Technology	1,234	100	12.3	57%	19%	14%	6.86	4.08	59%	68%	76%
Home Modifications	296	26	11.4	90%	13%	38%	1.22	0.69	56%	69%	72%
Capital total	1,279	105	12.2	54%	22%	27%	8.09	4.77	59%	67%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,415	389	13.9	56%	12%	19%	133.34	78.31	59%	56%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.