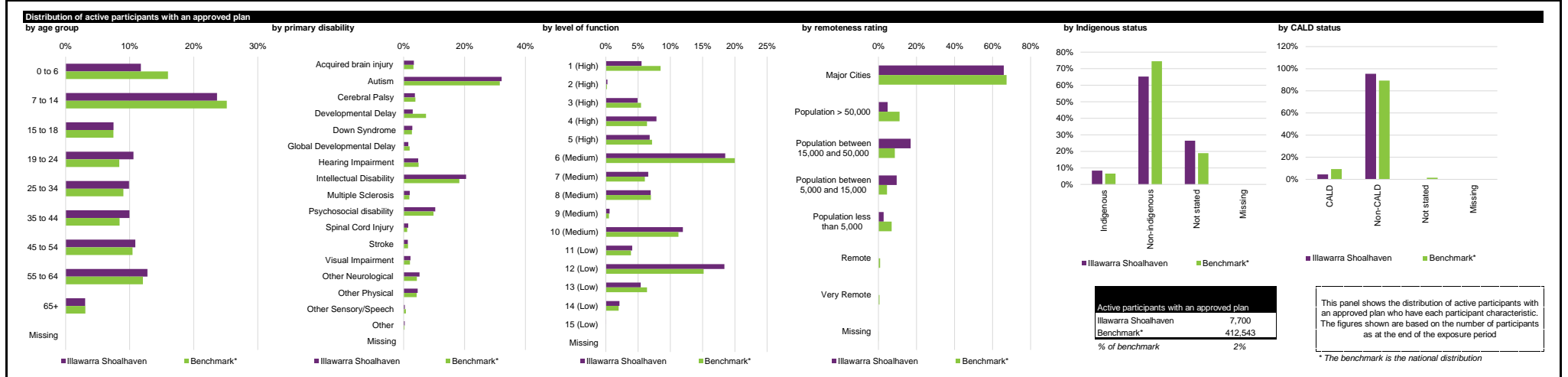
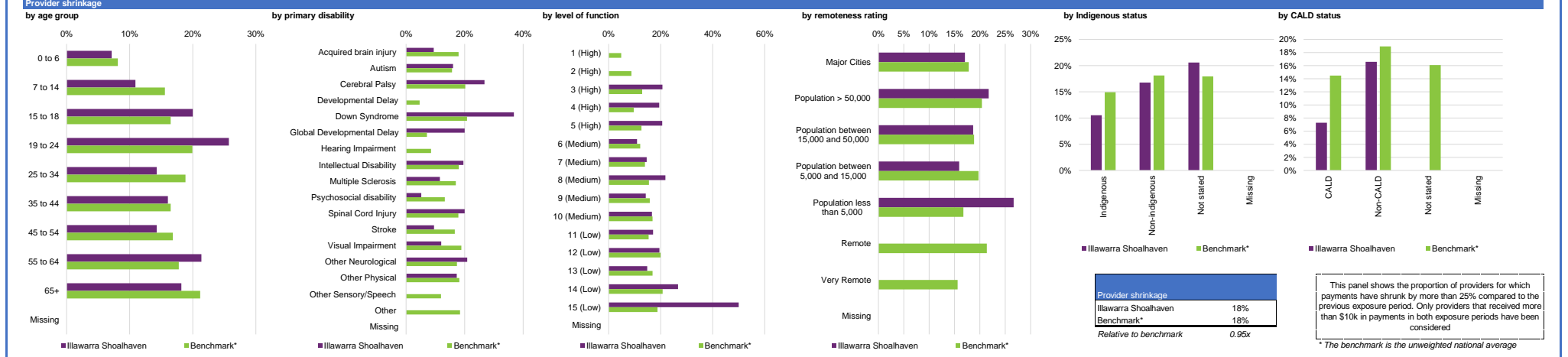
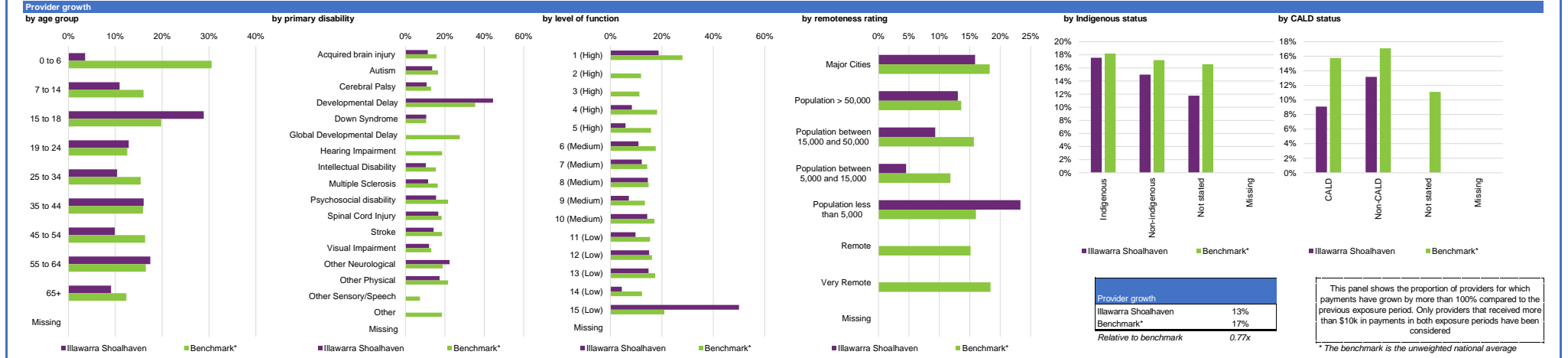
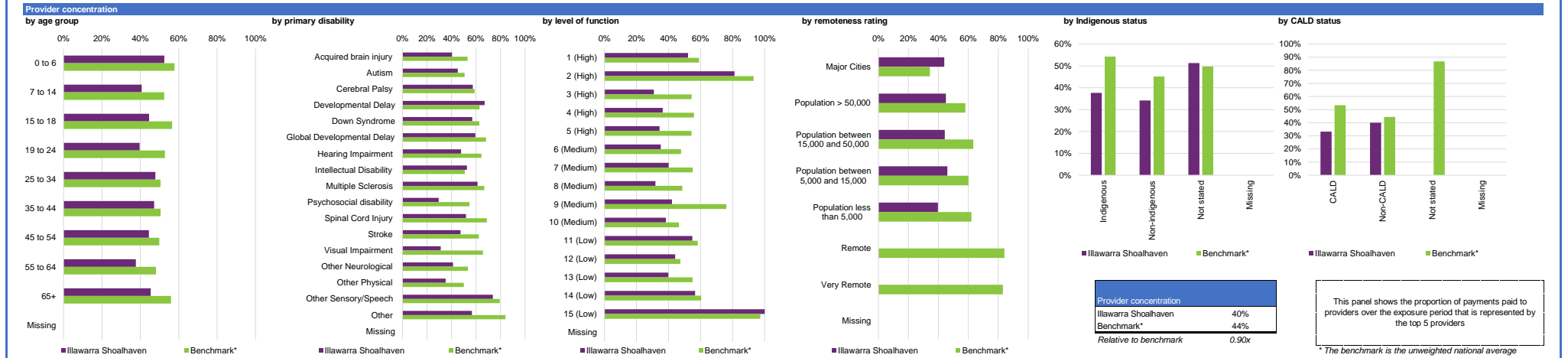
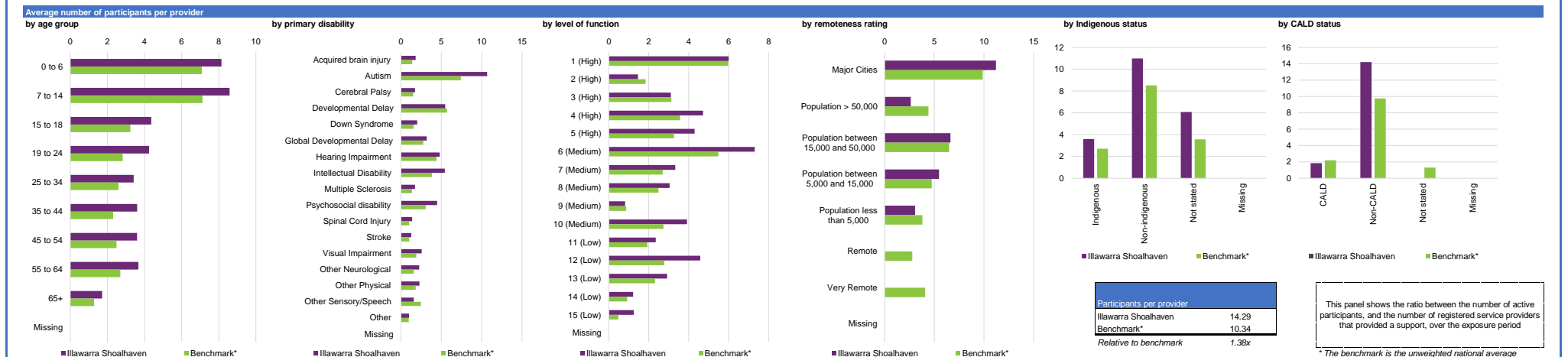
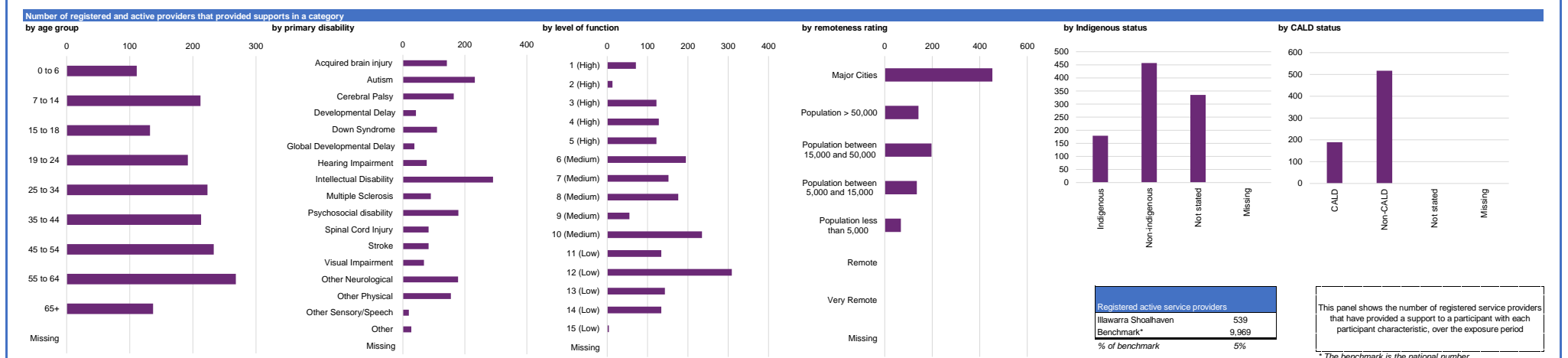


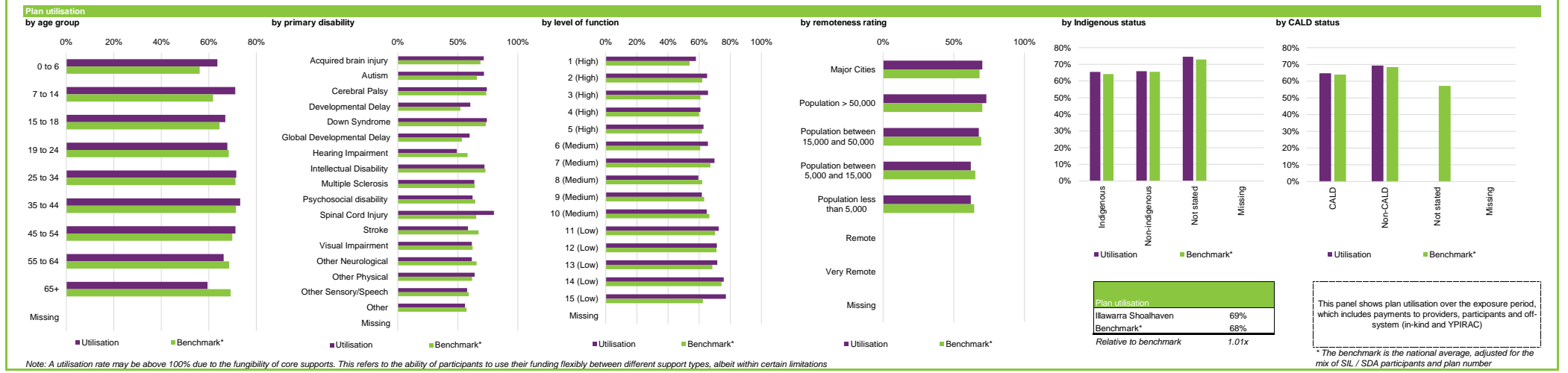
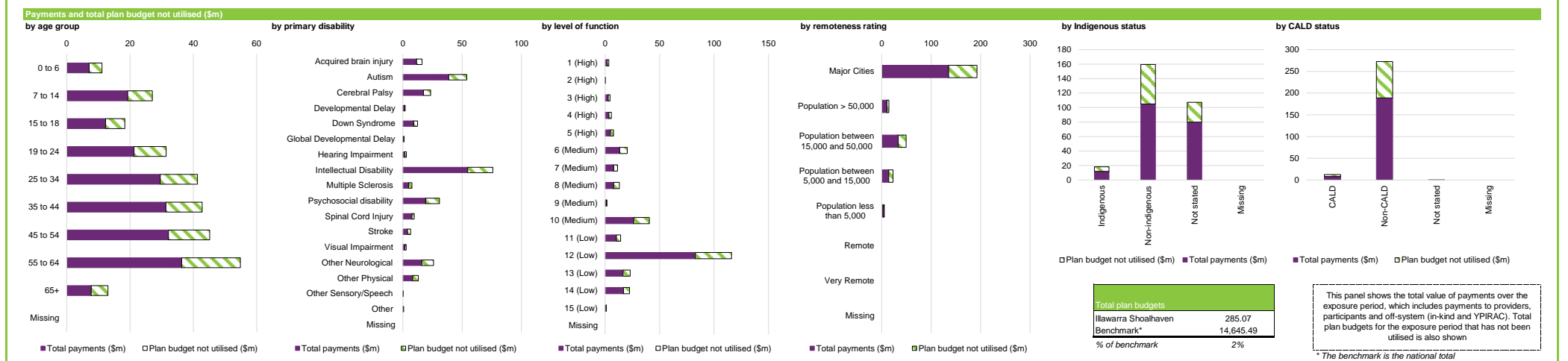
Participant profile



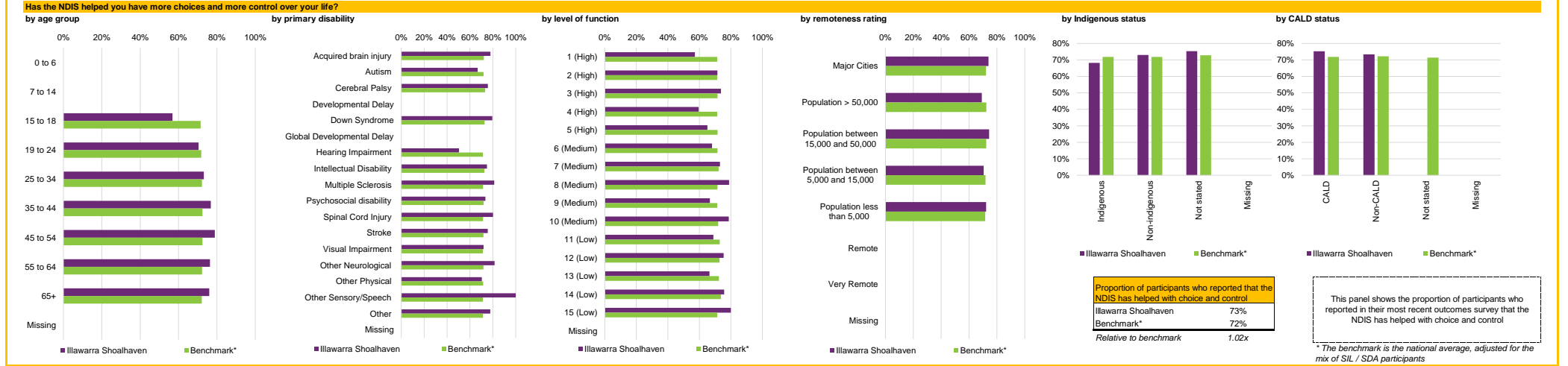
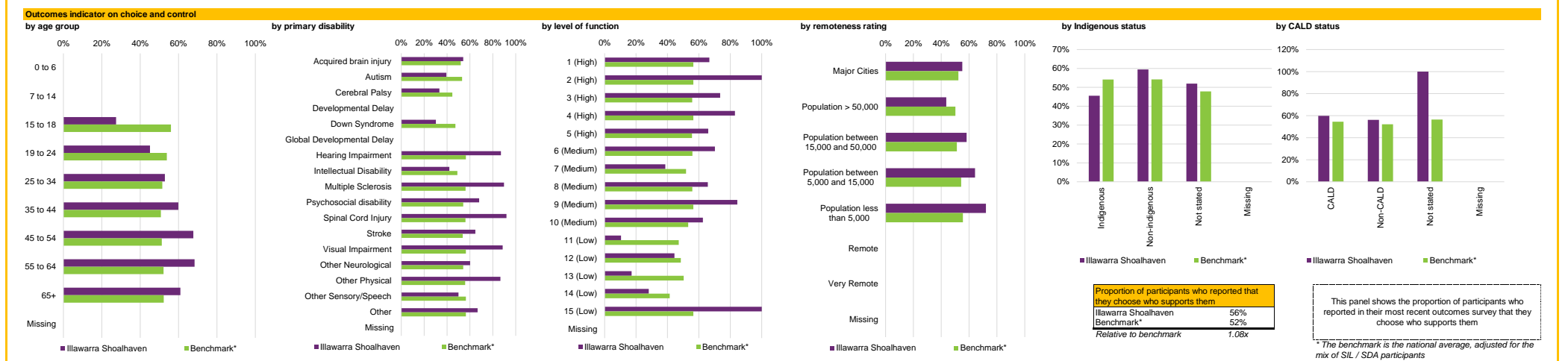
Service provider indicators



Plan utilisation



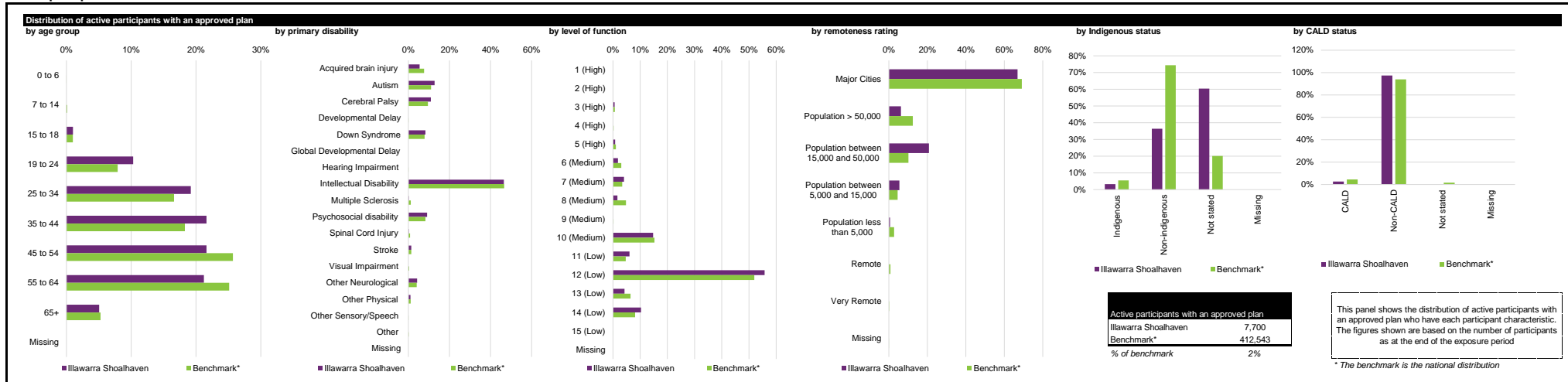
Outcomes framework



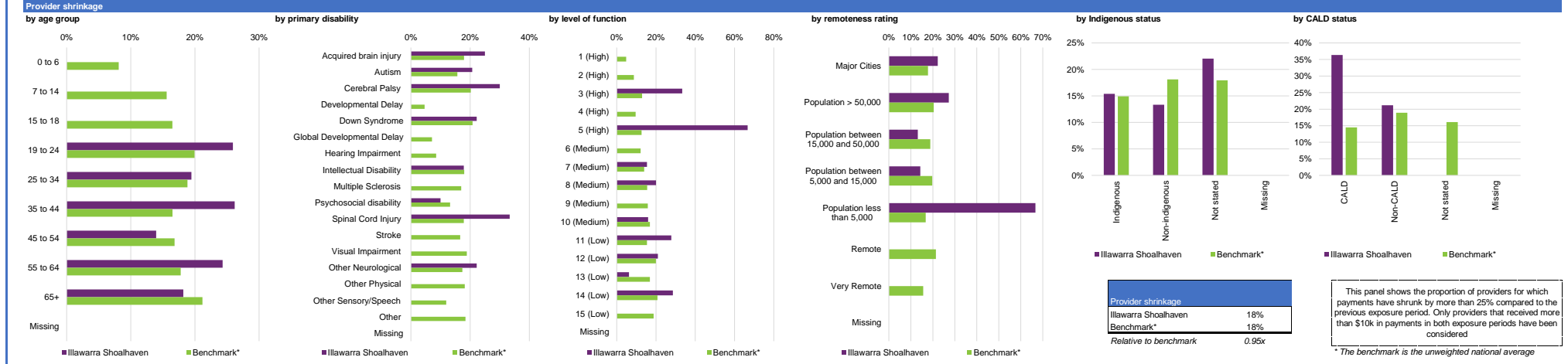
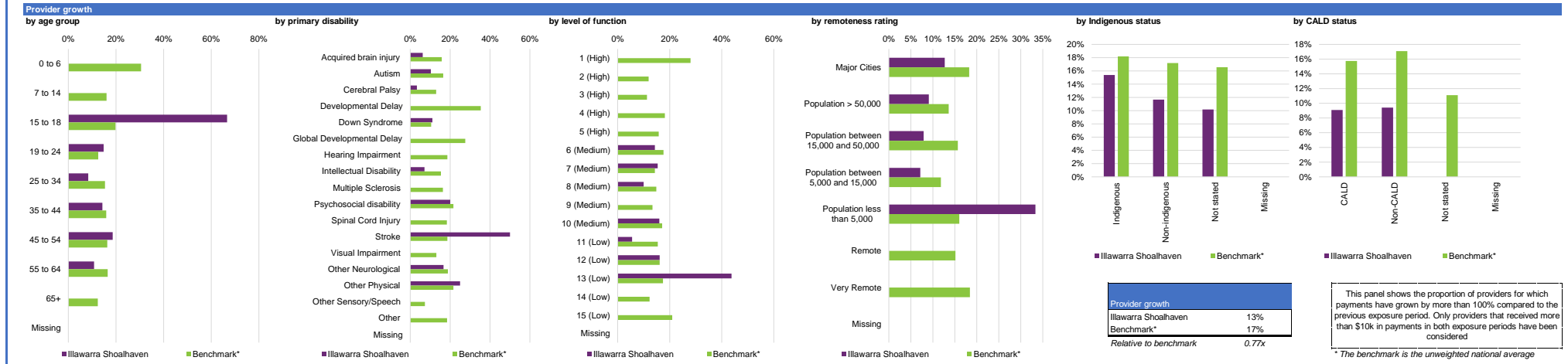
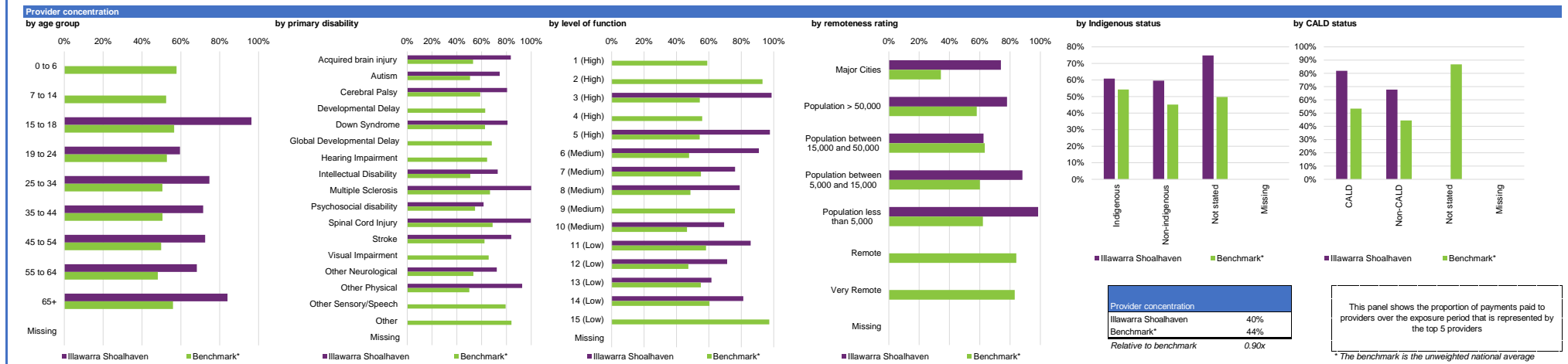
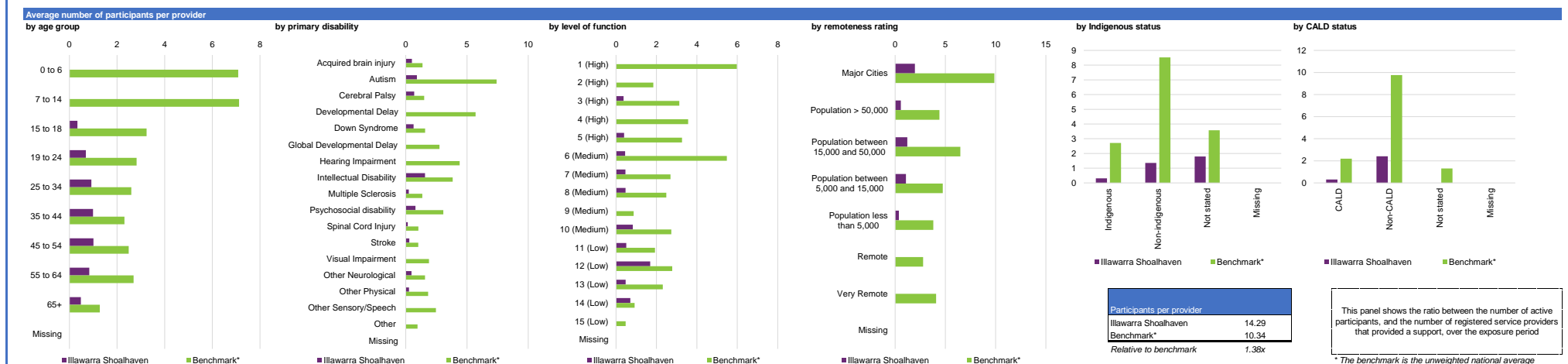
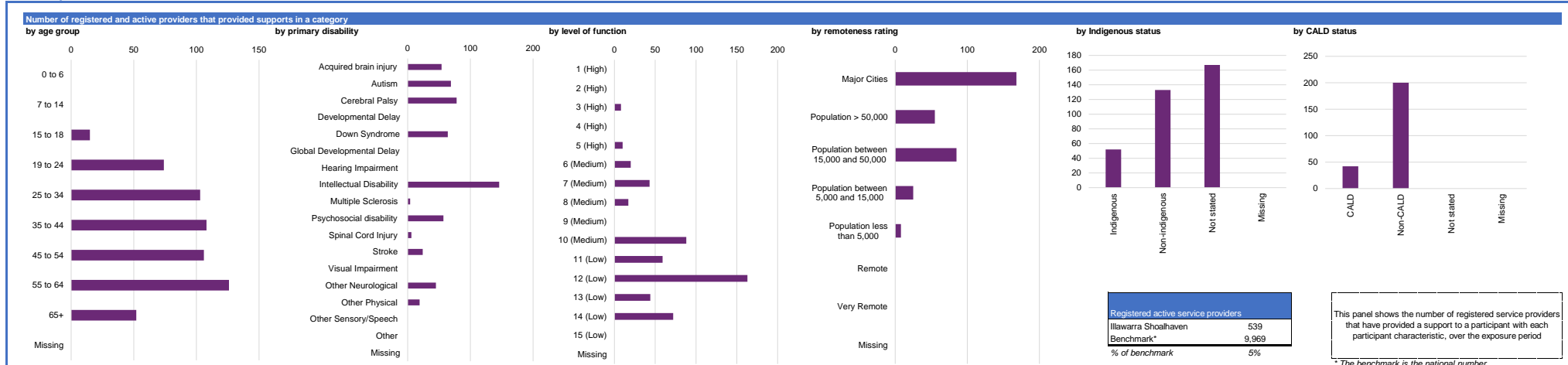
Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,742	167	40.4	61%	14%	4%	6.20	3.75	61%	56%	74%
Daily Activities	6,743	191	35.3	69%	12%	15%	132.27	104.73	79%	56%	74%
Community	6,738	133	50.7	55%	10%	26%	59.42	30.62	52%	56%	74%
Transport	6,709	28	239.6	80%	0%	50%	8.37	8.62	103%	56%	74%
Core total	6,774	311	21.8	63%	9%	21%	206.26	147.73	72%	56%	74%
Capacity Building											
Daily Activities	7,375	225	32.8	59%	15%	14%	37.12	20.66	56%	56%	74%
Employment	852	42	20.3	92%	5%	27%	6.72	4.77	71%	48%	78%
Relationships	1,010	59	17.1								

Participant profile



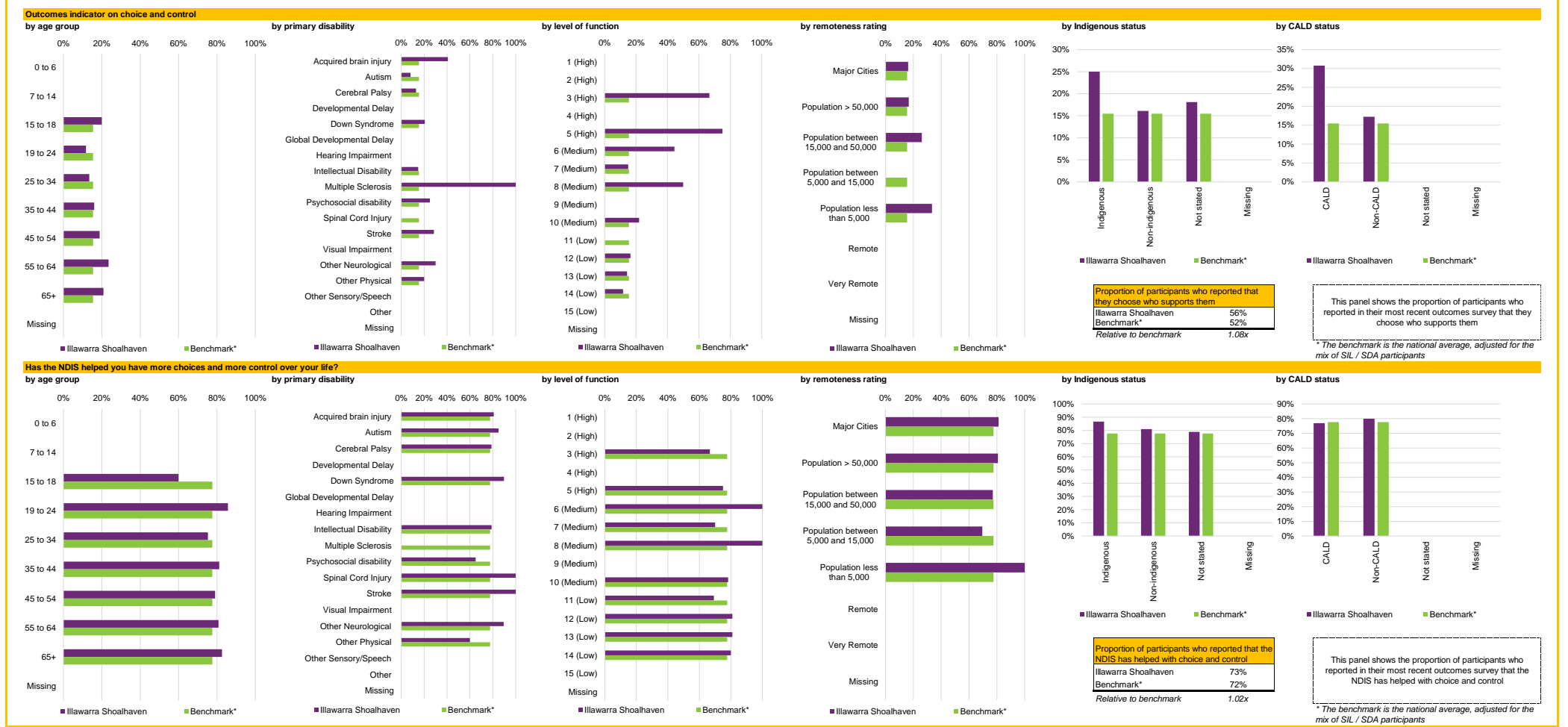
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	494	59	8.4	71%	0%	0%	0.93	0.42	45%	17%	80%
Daily Activities	495	71	7.0	89%	28%	16%	59.54	55.91	94%	18%	80%
Community	495	64	7.7	74%	3%	45%	13.18	7.46	57%	18%	80%
Transport	495	11	45.0	100%	0%	100%	0.72	0.58	81%	18%	80%
Core total	495	123	4.0	83%	12%	25%	74.39	64.38	87%	18%	80%
Capacity Building											
Daily Activities	490	83	5.9	63%	10%	30%	2.60	1.37	53%	17%	80%
Employment	86	18	4.8	95%	0%	43%	0.71	0.52	73%	28%	82%
Relationships	322	39	8.3	81%	0%	0%	1.76	1.08	61%	14%	77%
Social and Civic	45	16	2.8	91%	0%	0%	0.15	0.04	24%	29%	91%
Support Coordination	495	45	11.0	75%	5%	11%	1.30	1.08	83%	18%	80%
Capacity Building total	495	127	3.9	56%	9%	15%	6.91	4.41	64%	18%	80%
Capital											
Assistive Technology	224	47	4.8	87%	14%	43%	1.41	1.02	73%	14%	80%
Home Modifications	341	11	31.0	100%	13%	0%	1.70	0.98	57%	14%	80%
Capital total	380	56	6.8	81%	13%	20%	3.11	2.00	64%	15%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	495	201	2.5	78%	9%	24%	84.41	70.80	84%	18%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

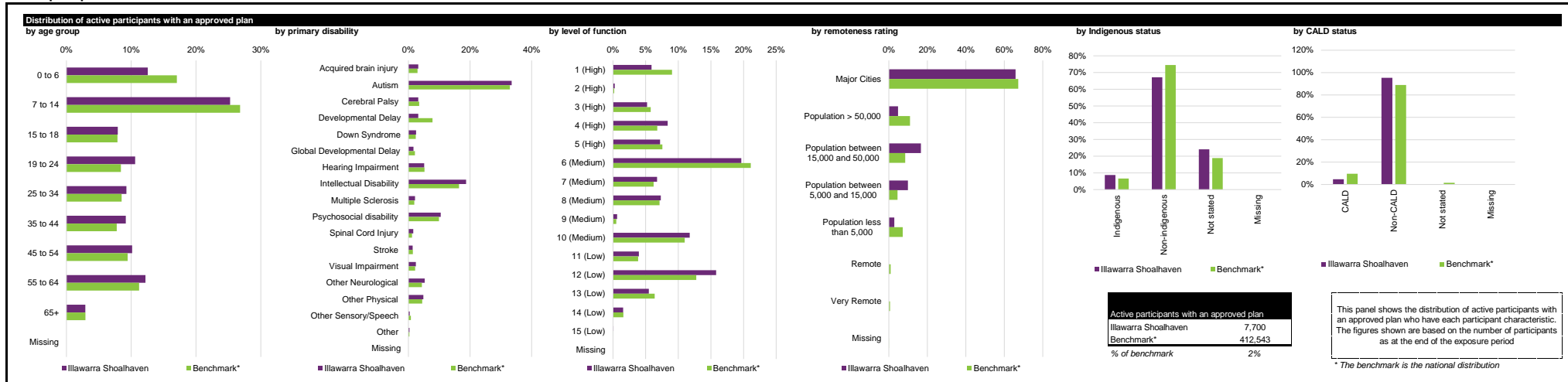
Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

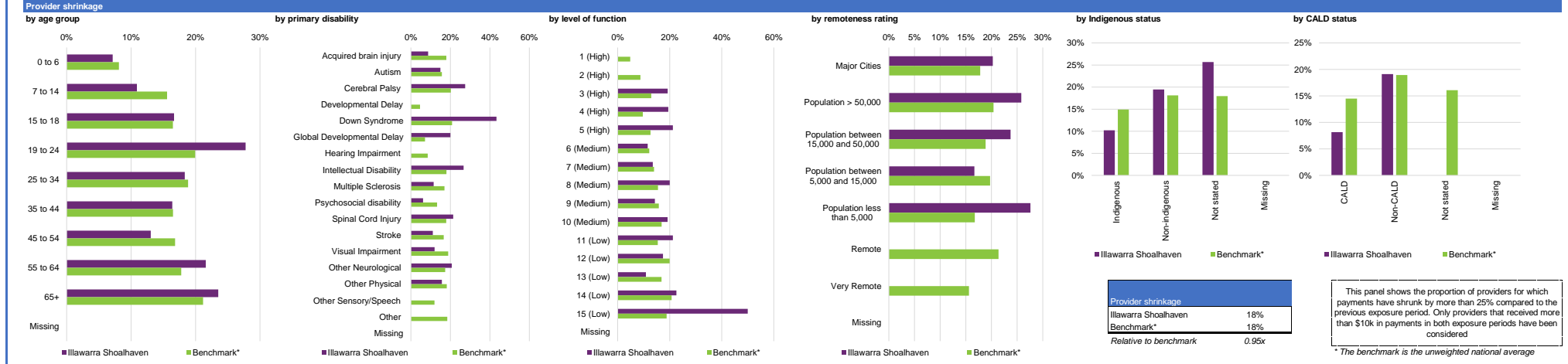
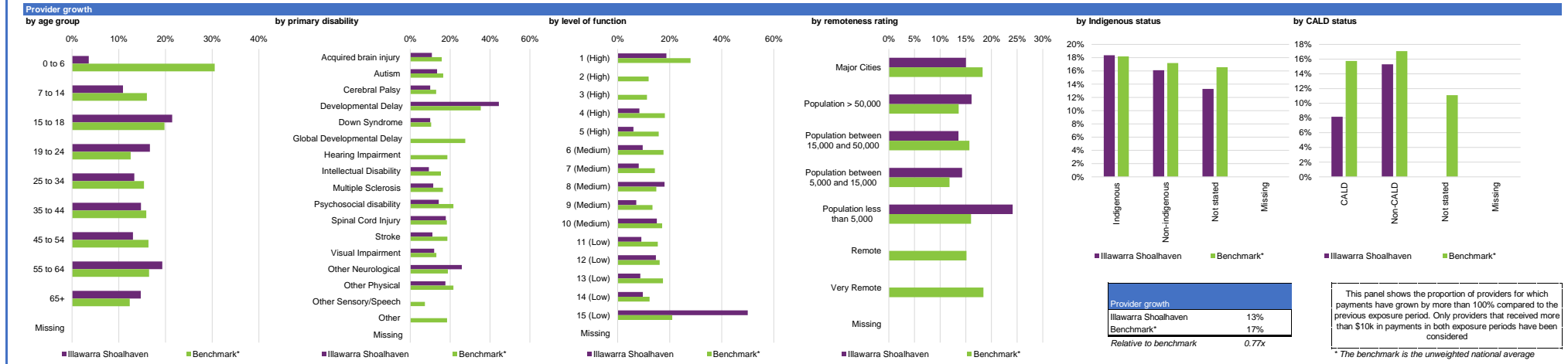
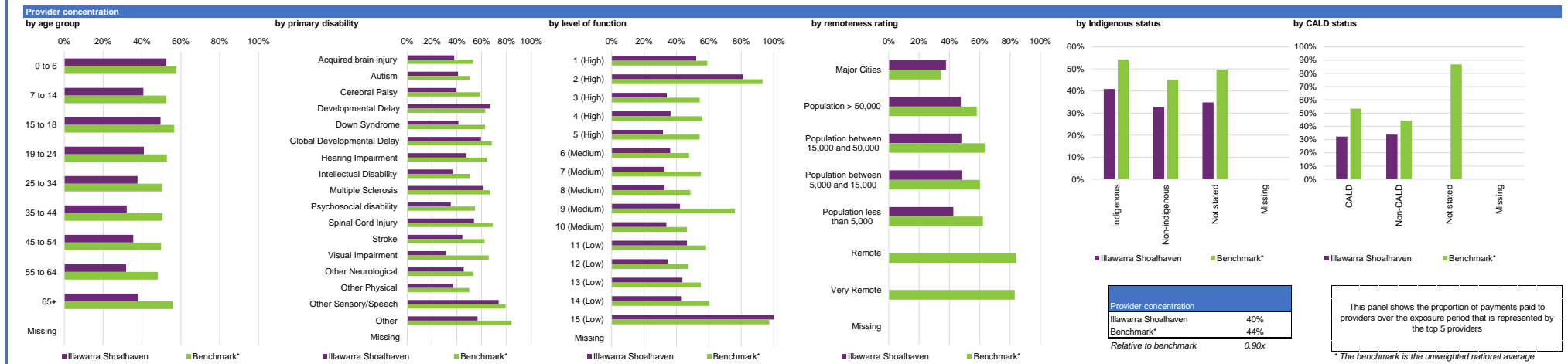
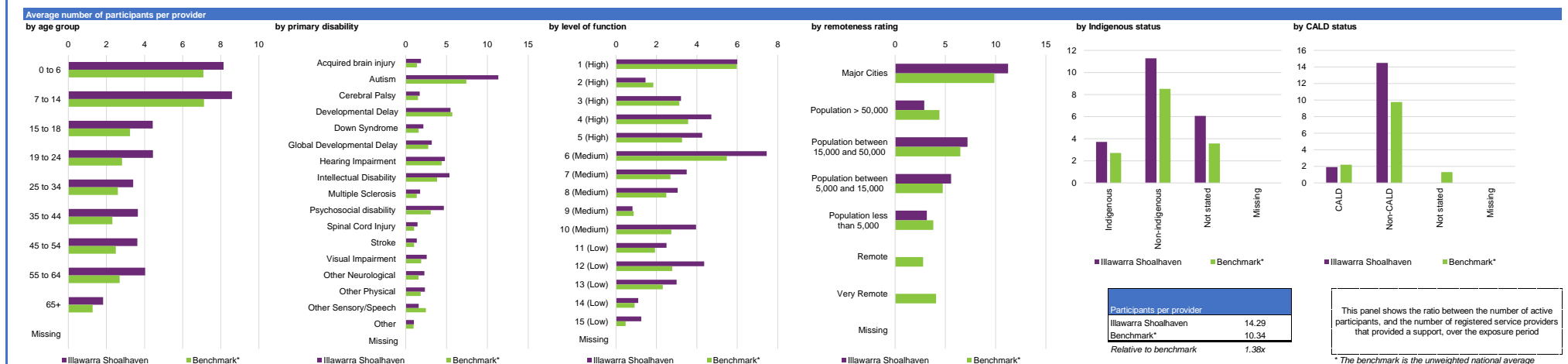
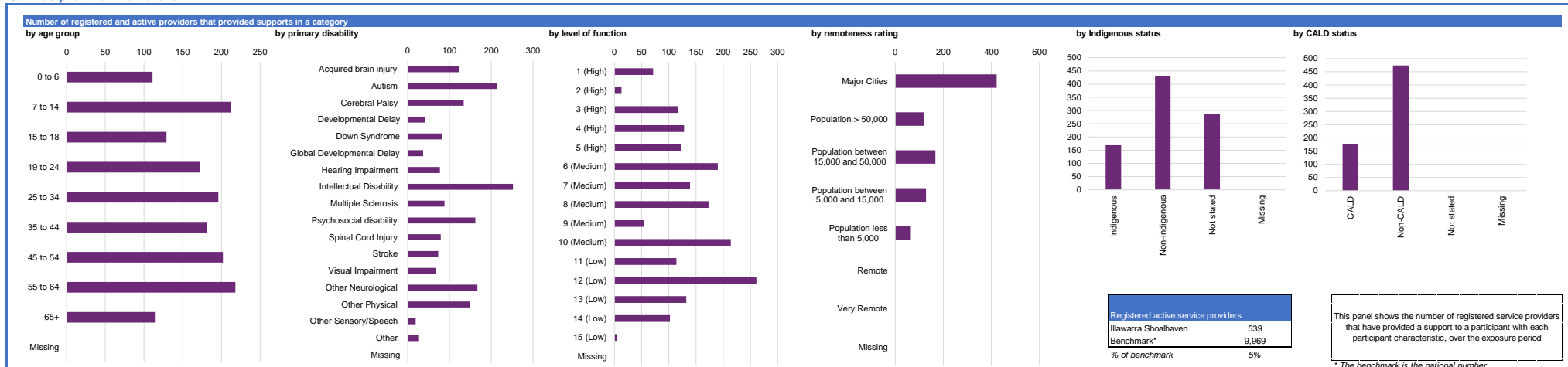
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

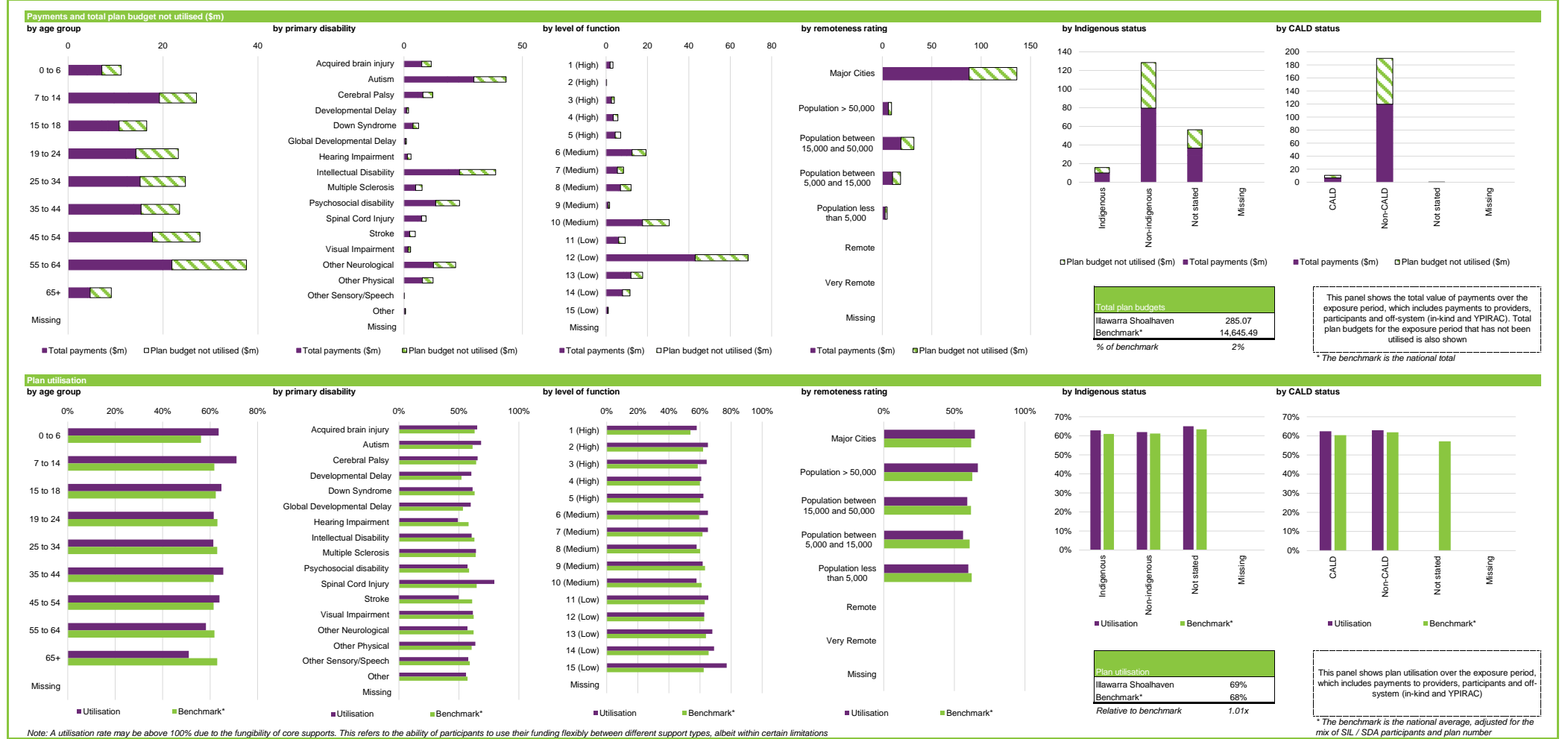
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,248	159	39.3	62%	15%	12%	5.27	3.33	63%	61%	73%
Daily Activities	6,248	165	37.9	63%	13%	20%	72.73	48.82	67%	61%	73%
Community	6,243	123	50.8	57%	14%	30%	46.24	23.15	50%	61%	73%
Transport	6,214	22	282.5	91%	0%	0%	7.64	8.04	105%	61%	73%
Core total	6,279	280	22.4	58%	8%	27%	131.88	83.34	63%	61%	73%
Capacity Building											
Daily Activities	6,885	210	32.8	60%	17%	11%	34.52	19.29	56%	60%	73%
Employment	766	38	20.2	93%	5%	23%	6.00	4.24	71%	50%	77%
Relationships	688	50	13.8	79%	38%	15%	2.82	1.39	49%	27%	66%
Social and Civic	1,325	48	27.6	65%	11%	11%	2.36	0.58	25%	55%	73%
Support Coordination	2,683	119	22.5	53%	10%	10%	5.71	4.53	79%	57%	72%
Capacity Building total	7,081	300	23.6	52%	13%	8%	55.69	33.71	61%	61%	73%
Capital											
Assistive Technology	1,752	137	12.8	59%	21%	23%	11.13	7.52	68%	71%	76%
Home Modifications	404	34	11.9	78%	27%	36%	1.97	1.65	84%	74%	76%
Capital total	1,819	150	12.1	53%	23%	30%	13.10	9.16	70%	70%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,205	500	14.4	50%	15%	21%	200.66	126.21	63%	61%	73%

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