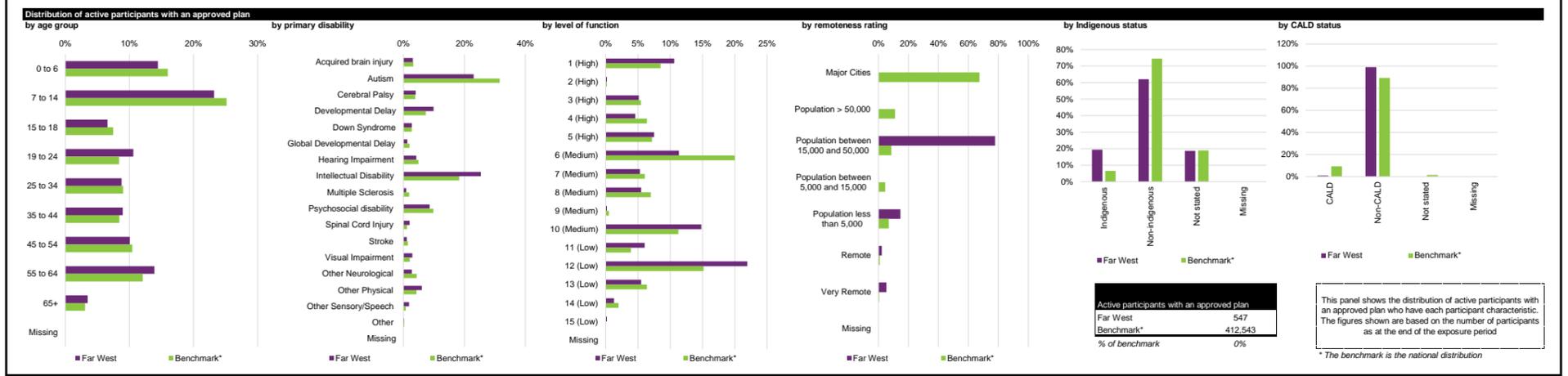
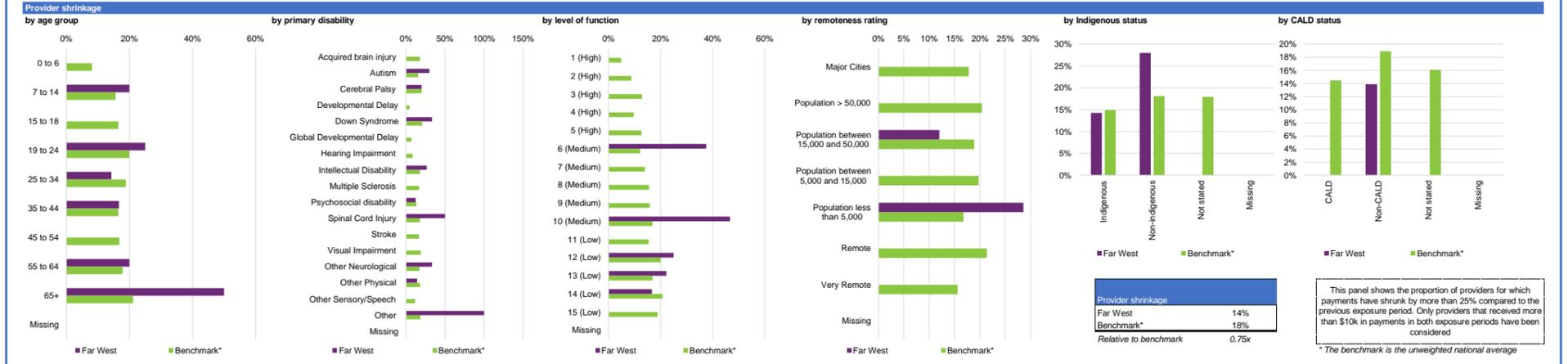
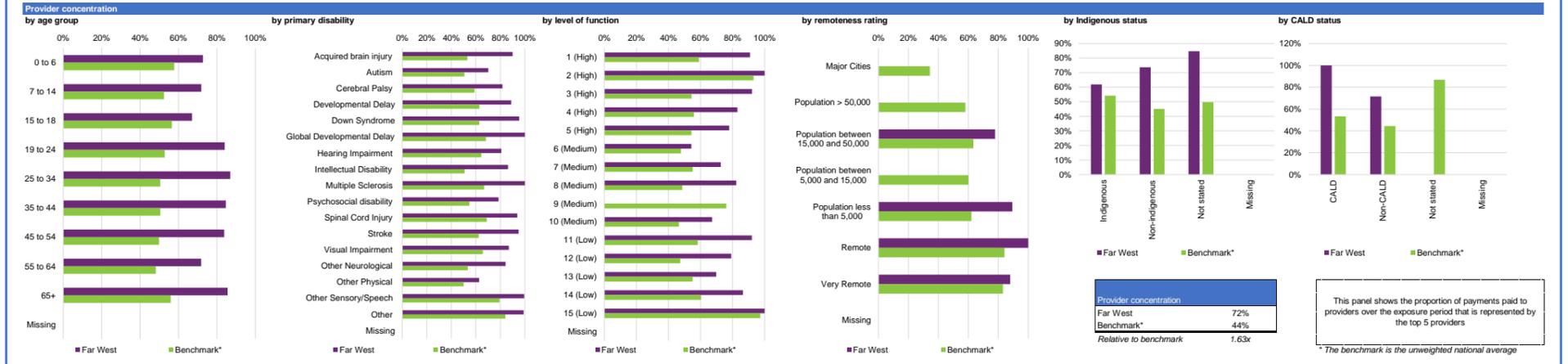
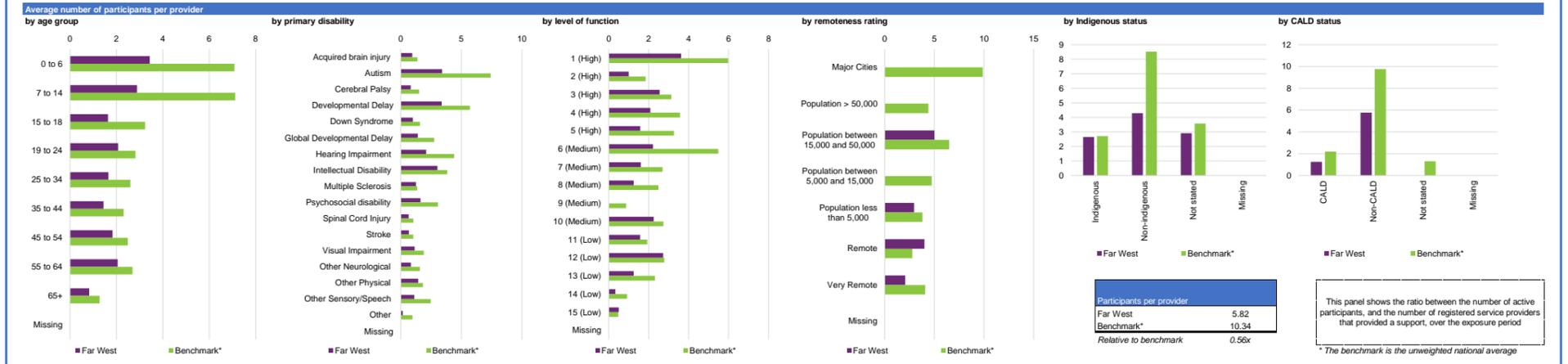
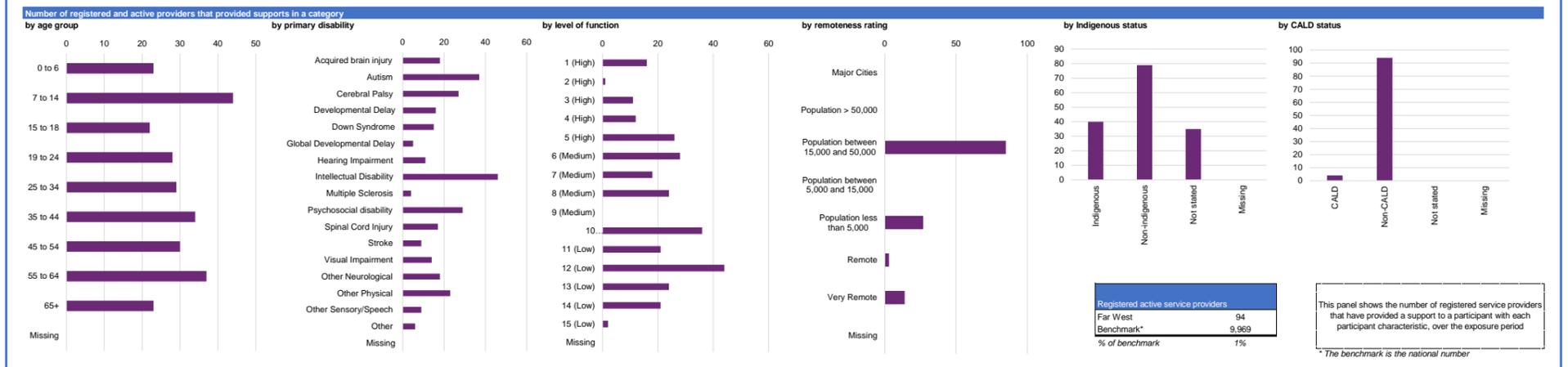


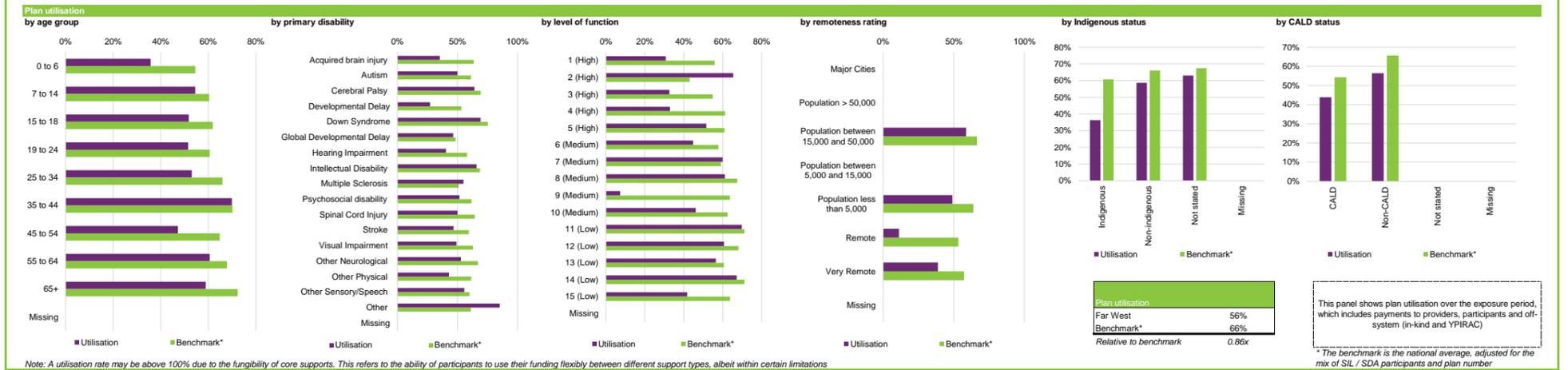
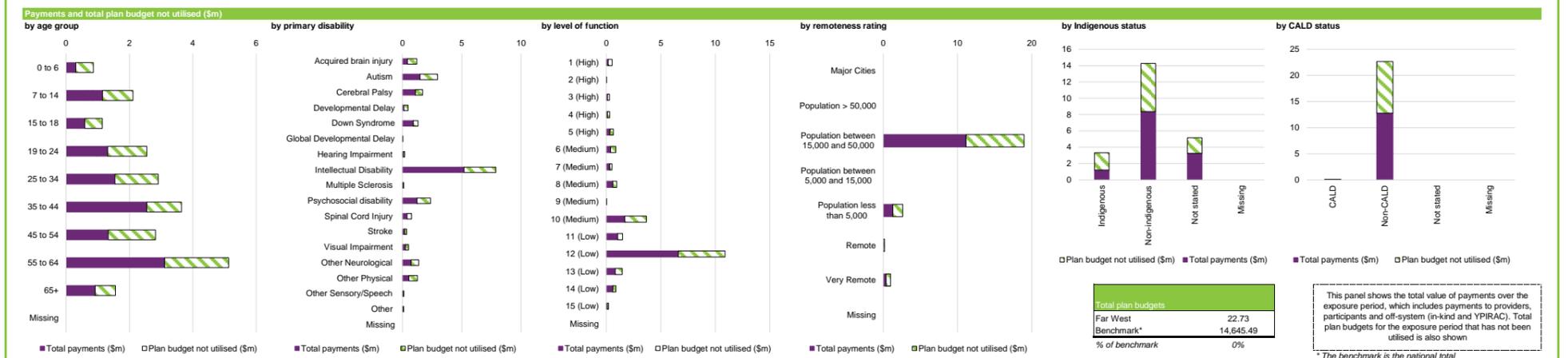
Participant profile



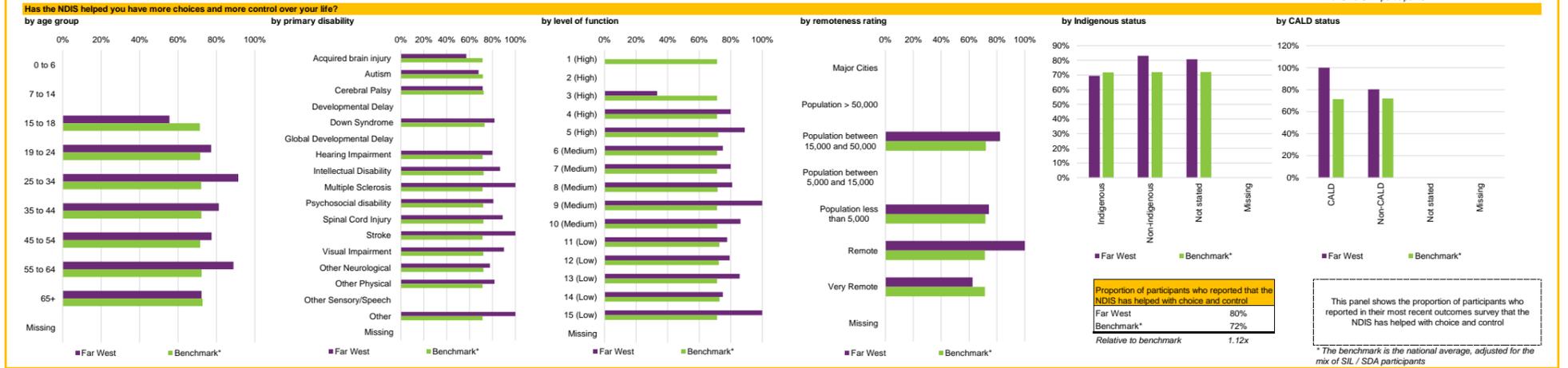
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	477	32	14.9	87%	0%	0%	0.43	0.23	53%	49%	81%
Daily Activities	478	32	14.9	96%	23%	8%	10.07	6.77	67%	49%	81%
Community	478	27	17.7	92%	0%	47%	5.98	2.87	48%	49%	81%
Transport	478	3	159.3	100%	0%	0%	0.44	0.44	101%	49%	80%
Core total	480	56	8.6	93%	16%	21%	16.92	10.32	61%	49%	80%
Capacity Building											
Daily Activities	543	42	12.9	90%	0%	0%	3.28	1.08	33%	50%	81%
Employment	30	9	3.3	100%	50%	0%	0.31	0.24	75%	60%	78%
Relationships	42	8	5.3	100%	0%	0%	0.20	0.11	52%	12%	77%
Social and Civic	45	8	5.6	100%	0%	0%	0.10	0.03	35%	52%	86%
Support Coordination	209	21	10.0	90%	0%	0%	0.50	0.28	56%	43%	78%
Capacity Building total	545	58	9.4	83%	15%	8%	4.67	1.96	42%	50%	81%
Capital											
Assistive Technology	148	24	6.2	91%	25%	0%	0.88	0.42	48%	54%	80%
Home Modifications	49	4	12.3	100%	0%	0%	0.27	0.11	43%	48%	79%
Capital total	159	26	6.1	91%	25%	0%	1.15	0.54	47%	51%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	547	94	5.8	84%	17%	14%	22.73	12.82	56%	50%	80%

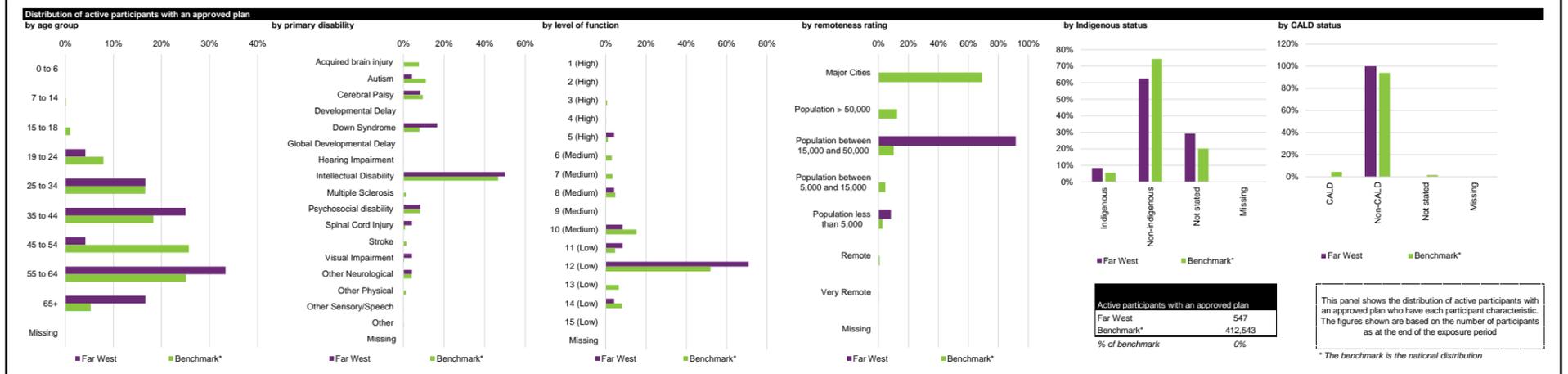
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

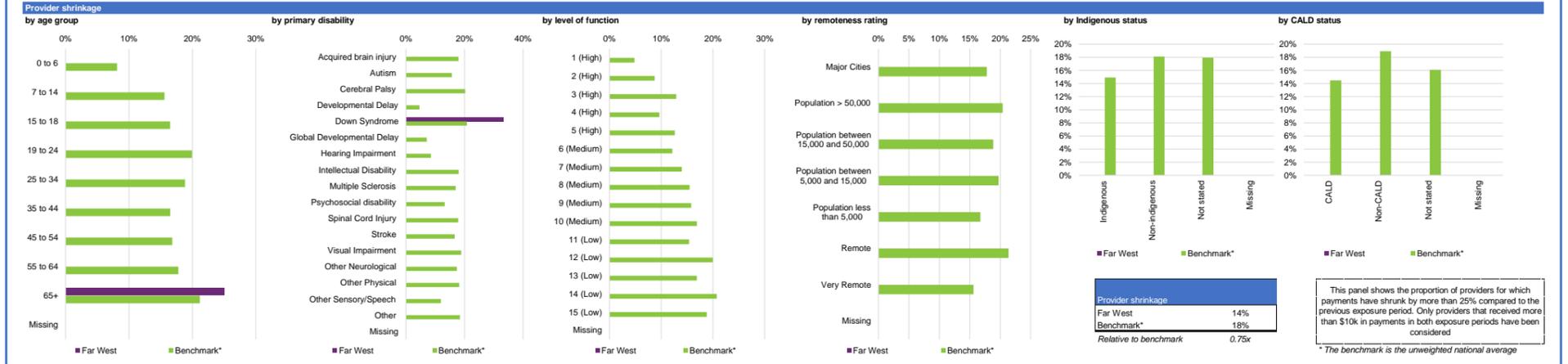
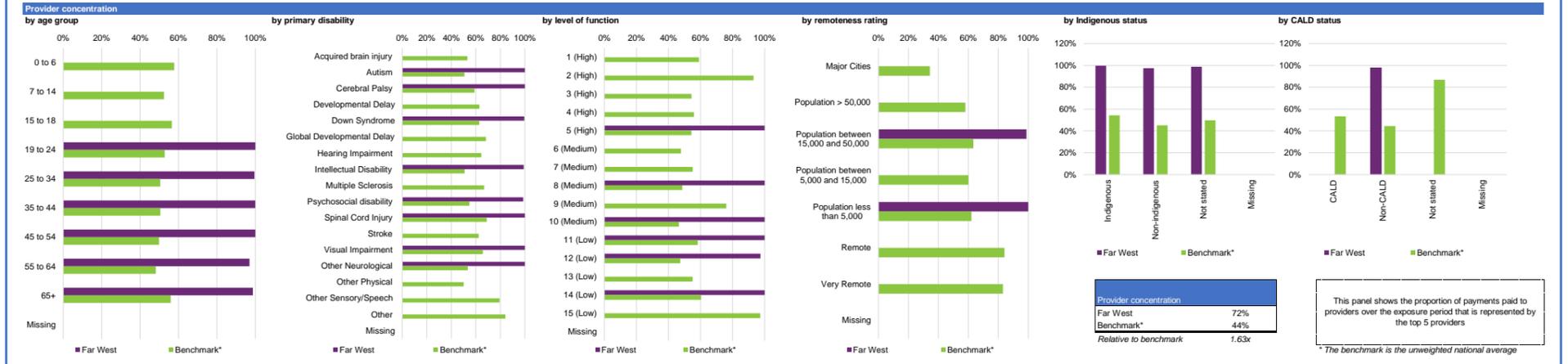
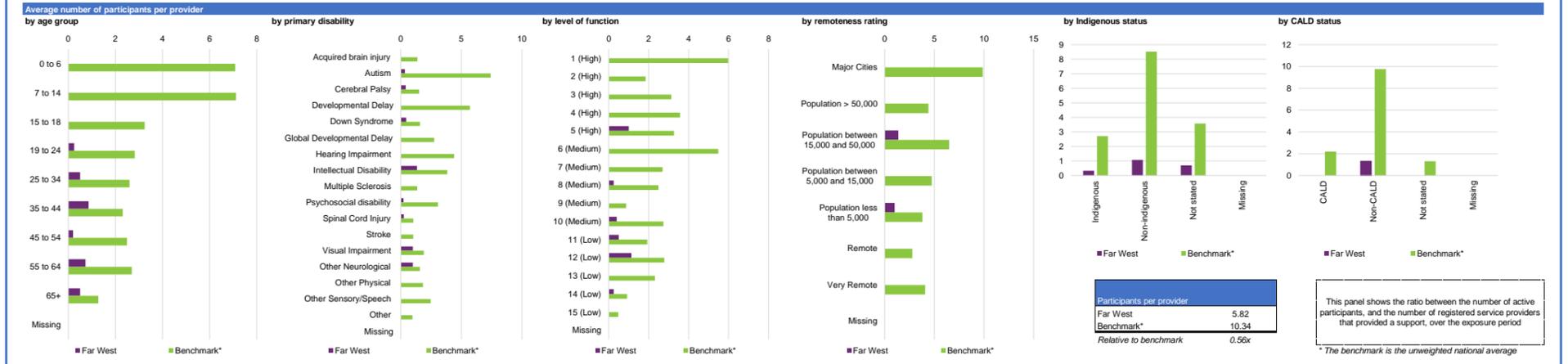
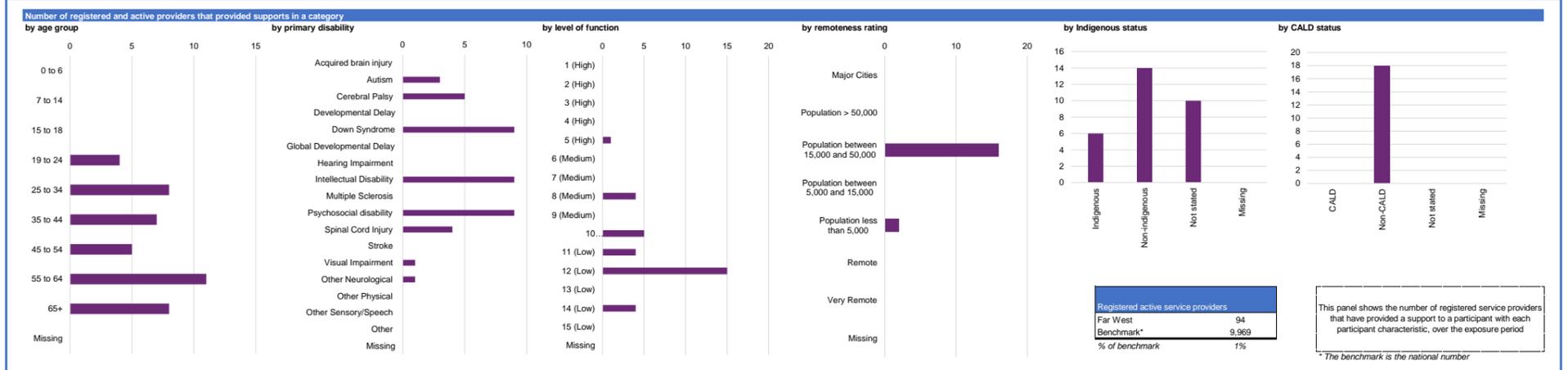
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



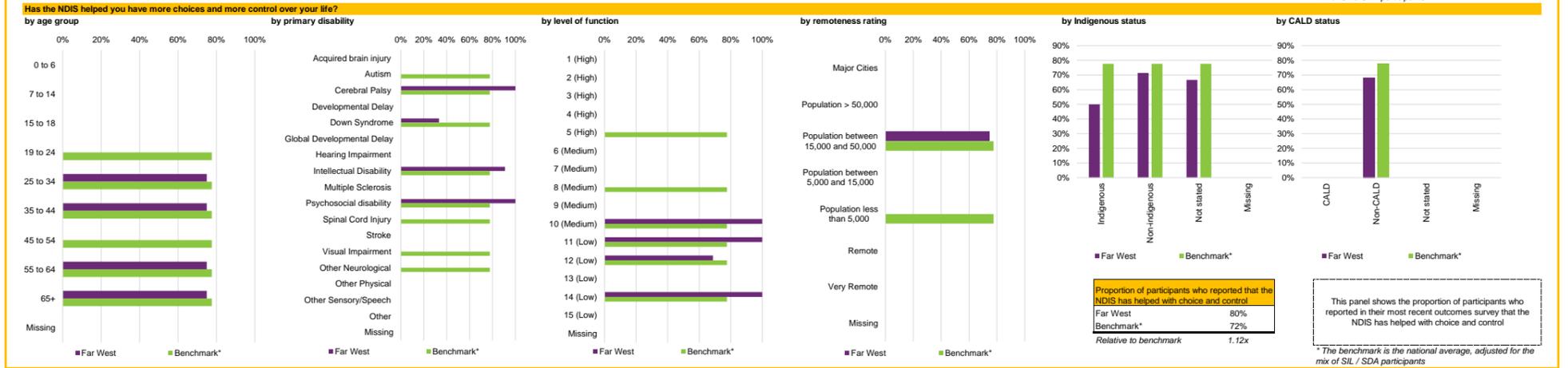
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	24	6	4.0	100%	0%	0%	0.04	0.02	52%	4%	68%
Daily Activities	24	7	3.4	100%	50%	0%	3.69	3.48	94%	4%	68%
Community	24	6	4.0	100%	0%	50%	0.85	0.52	62%	4%	68%
Transport	24	0	0.0	0%	0%	0%	0.03	0.03	93%	4%	68%
Core total	24	11	2.2	100%	40%	0%	4.61	4.06	88%	4%	68%
Capacity Building											
Daily Activities	24	7	3.4	100%	100%	0%	0.15	0.07	48%	4%	68%
Employment	1	1	1.0	100%	0%	0%	0.01	0.01	106%	0%	100%
Relationships	7	3	2.3	100%	0%	0%	0.06	0.05	89%	0%	86%
Social and Civic	1	1	1.0	100%	0%	0%	0.01	0.02	179%	0%	100%
Support Coordination	24	7	3.4	100%	0%	0%	0.06	0.04	67%	4%	68%
Capacity Building total	24	10	2.4	100%	25%	0%	0.31	0.22	70%	4%	68%
Capital											
Assistive Technology	12	4	3.0	100%	0%	0%	0.05	0.00	8%	8%	64%
Home Modifications	11	1	11.0	100%	0%	0%	0.05	0.01	27%	0%	70%
Capital total	17	5	3.4	100%	0%	0%	0.10	0.02	17%	6%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	24	18	1.3	100%	29%	0%	5.02	4.29	85%	4%	68%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

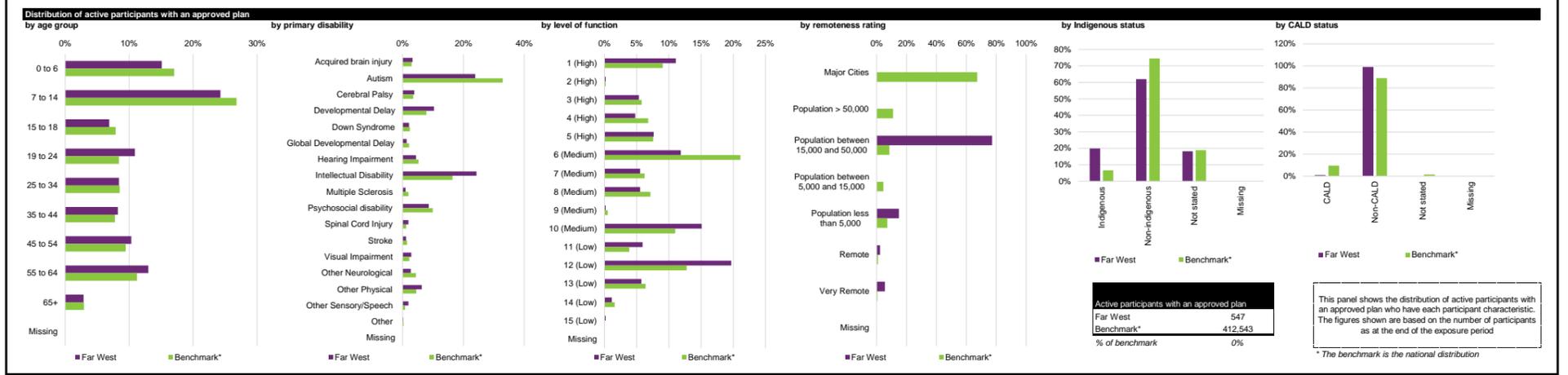
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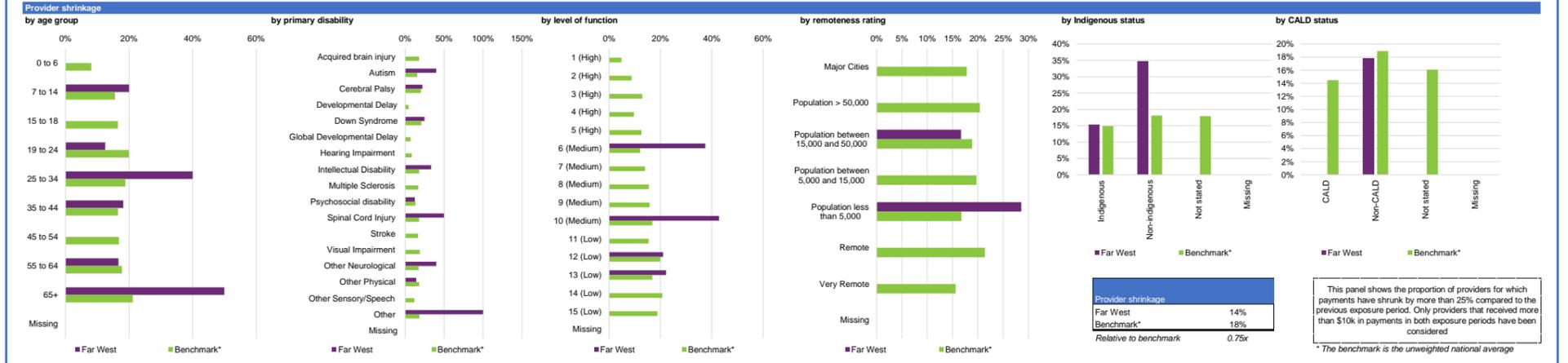
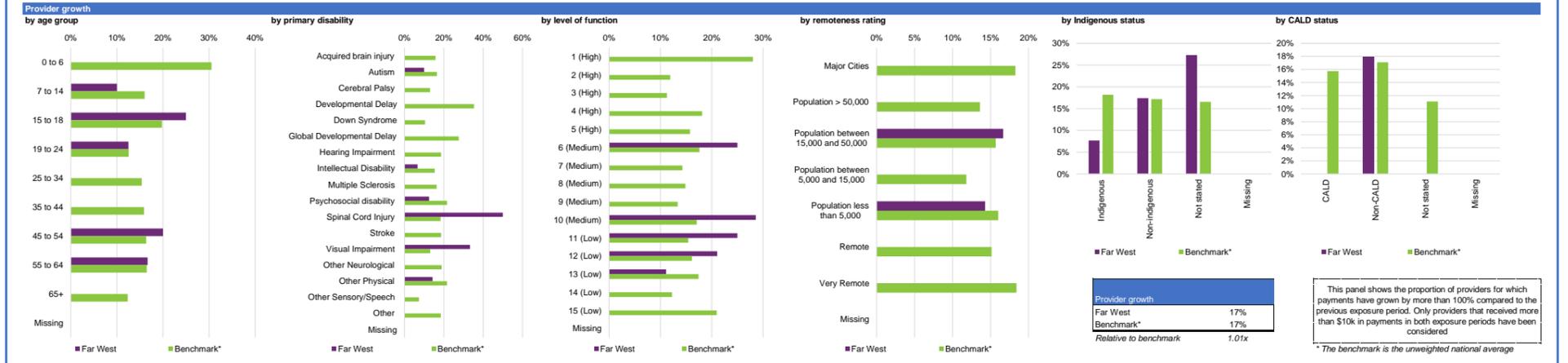
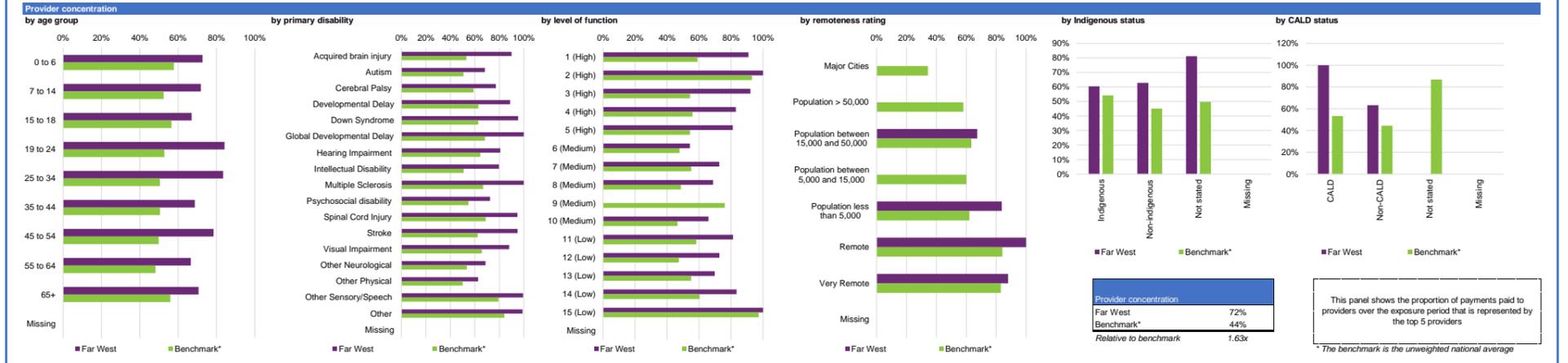
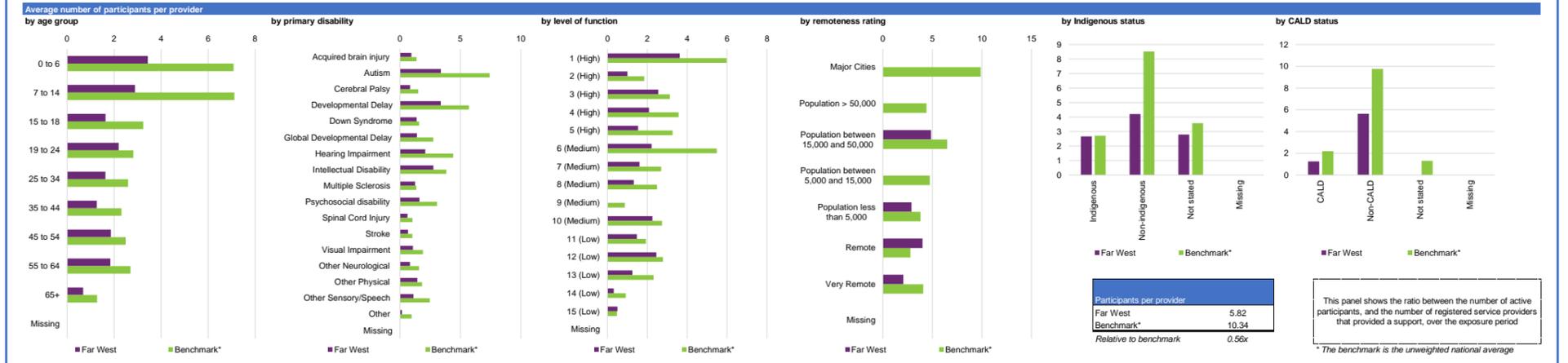
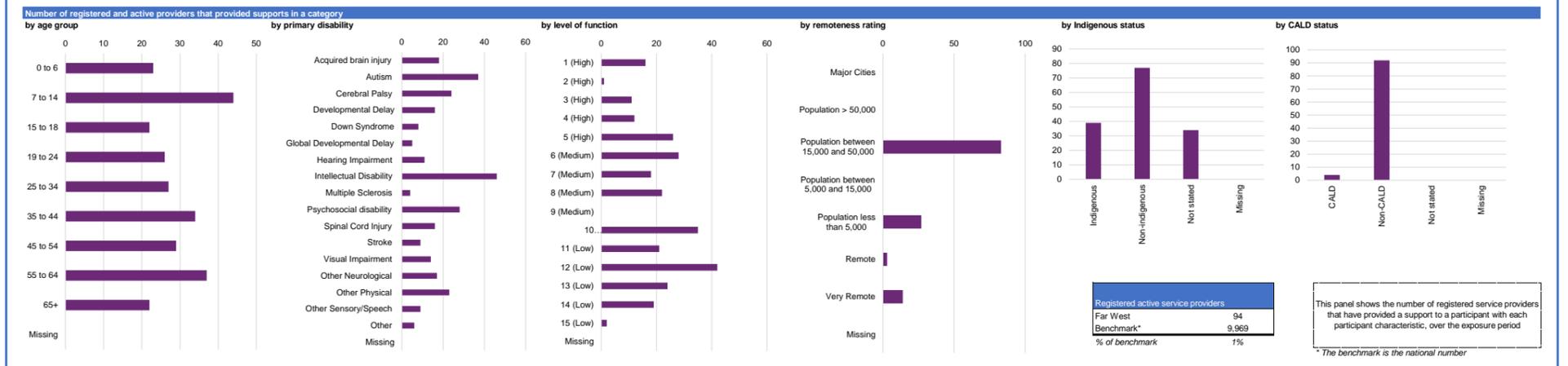
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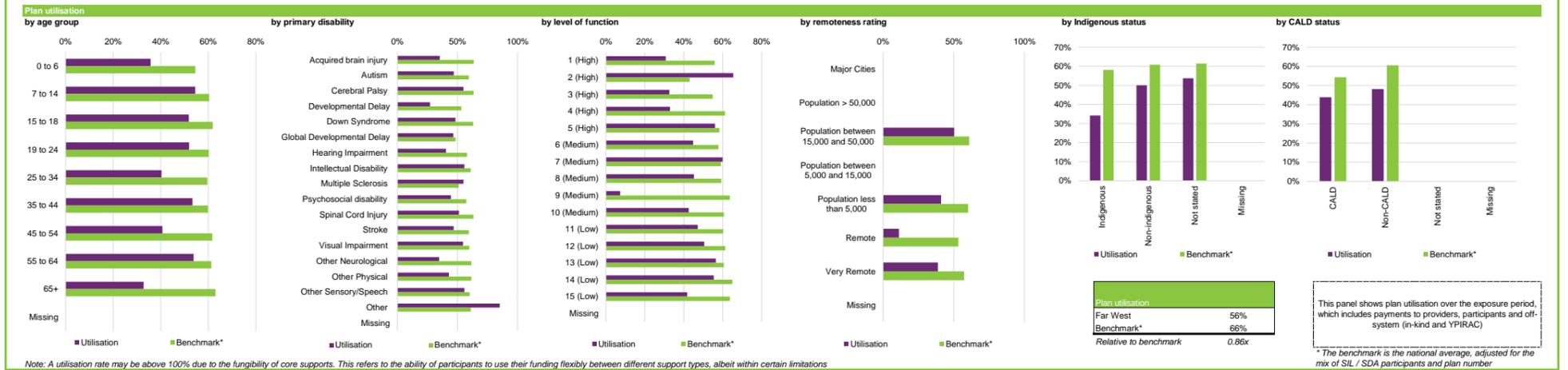
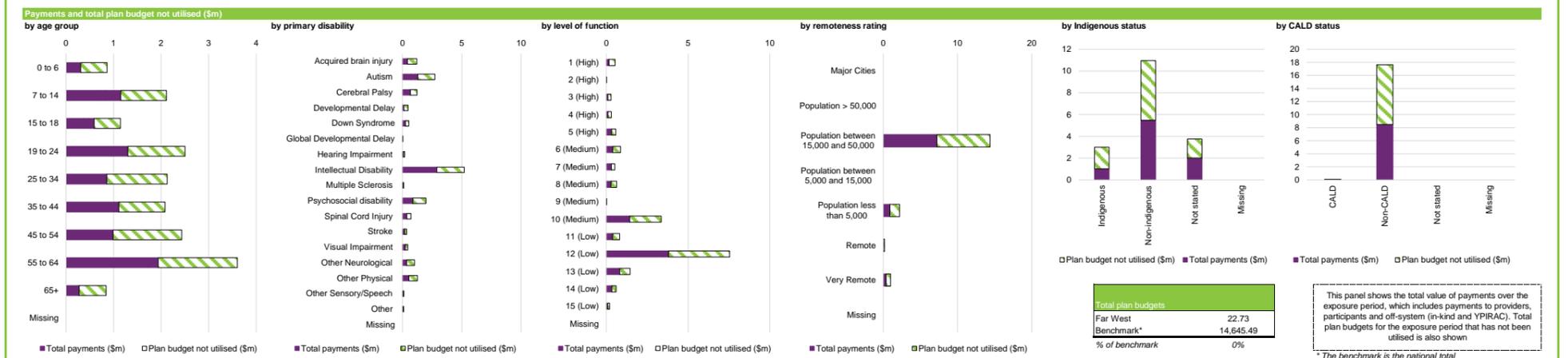
Participant profile



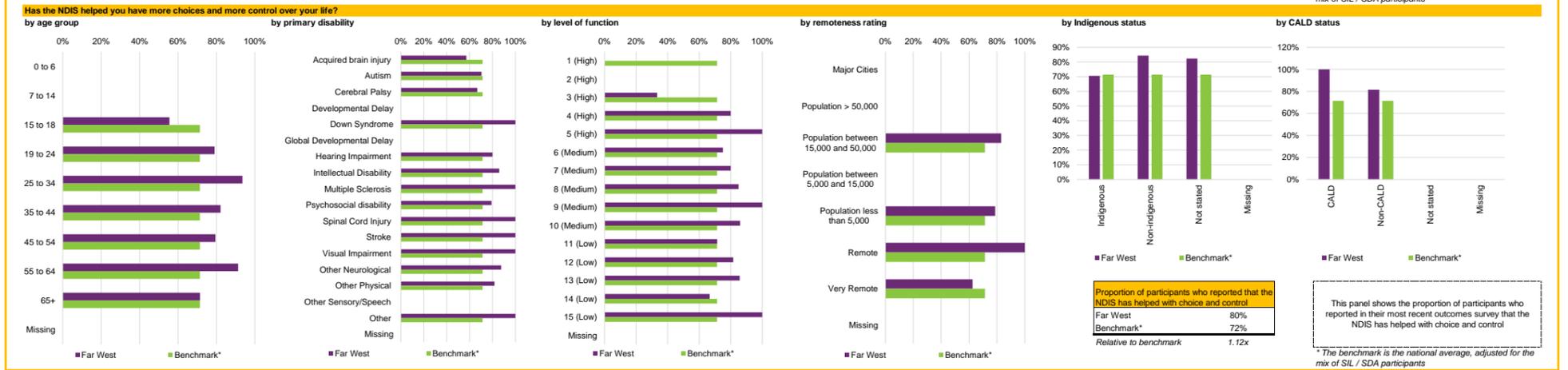
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	453	32	14.2	84%	0%	0%	0.39	0.21	53%	53%	82%
Daily Activities	454	32	14.2	92%	15%	8%	6.38	3.29	52%	53%	82%
Community	454	27	16.8	91%	7%	50%	5.14	2.35	46%	53%	82%
Transport	454	3	151.3	100%	0%	0%	0.41	0.41	102%	53%	82%
Core total	456	56	8.1	88%	11%	28%	12.31	6.26	51%	53%	82%
Capacity Building											
Daily Activities	519	40	13.0	90%	0%	0%	3.12	1.00	32%	53%	82%
Employment	29	9	3.2	100%	50%	0%	0.30	0.23	74%	62%	77%
Relationships	35	7	5.0	100%	0%	0%	0.15	0.05	37%	16%	73%
Social and Civic	44	8	5.5	100%	0%	0%	0.08	0.01	14%	54%	85%
Support Coordination	185	20	9.3	89%	0%	0%	0.44	0.24	55%	49%	81%
Capacity Building total	521	57	9.1	82%	17%	8%	4.35	1.74	40%	53%	82%
Capital											
Assistive Technology	136	23	5.9	92%	25%	0%	0.83	0.42	50%	59%	82%
Home Modifications	38	3	12.7	100%	100%	0%	0.21	0.10	47%	62%	83%
Capital total	142	24	5.9	92%	50%	0%	1.04	0.52	50%	58%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	523	92	5.7	77%	18%	18%	17.71	8.53	48%	54%	82%

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