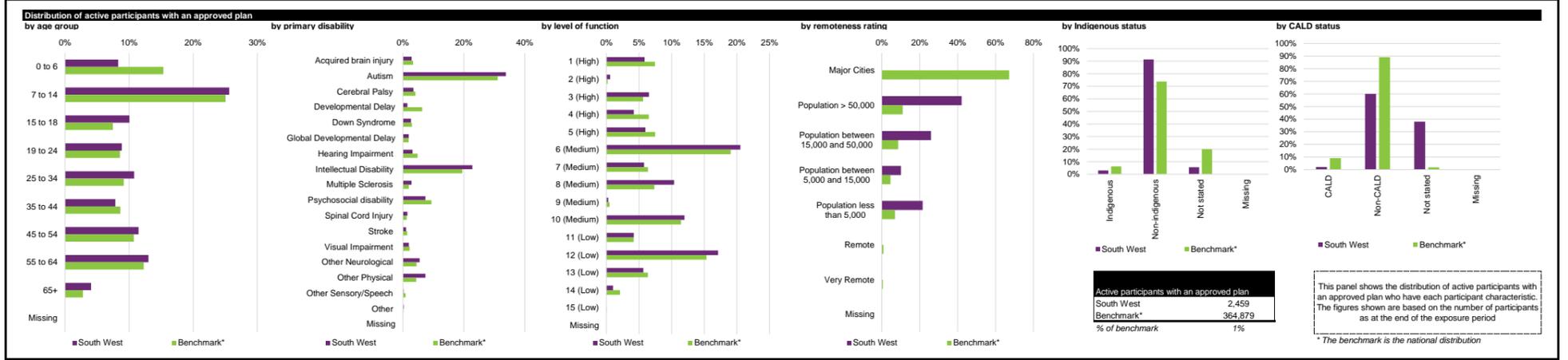
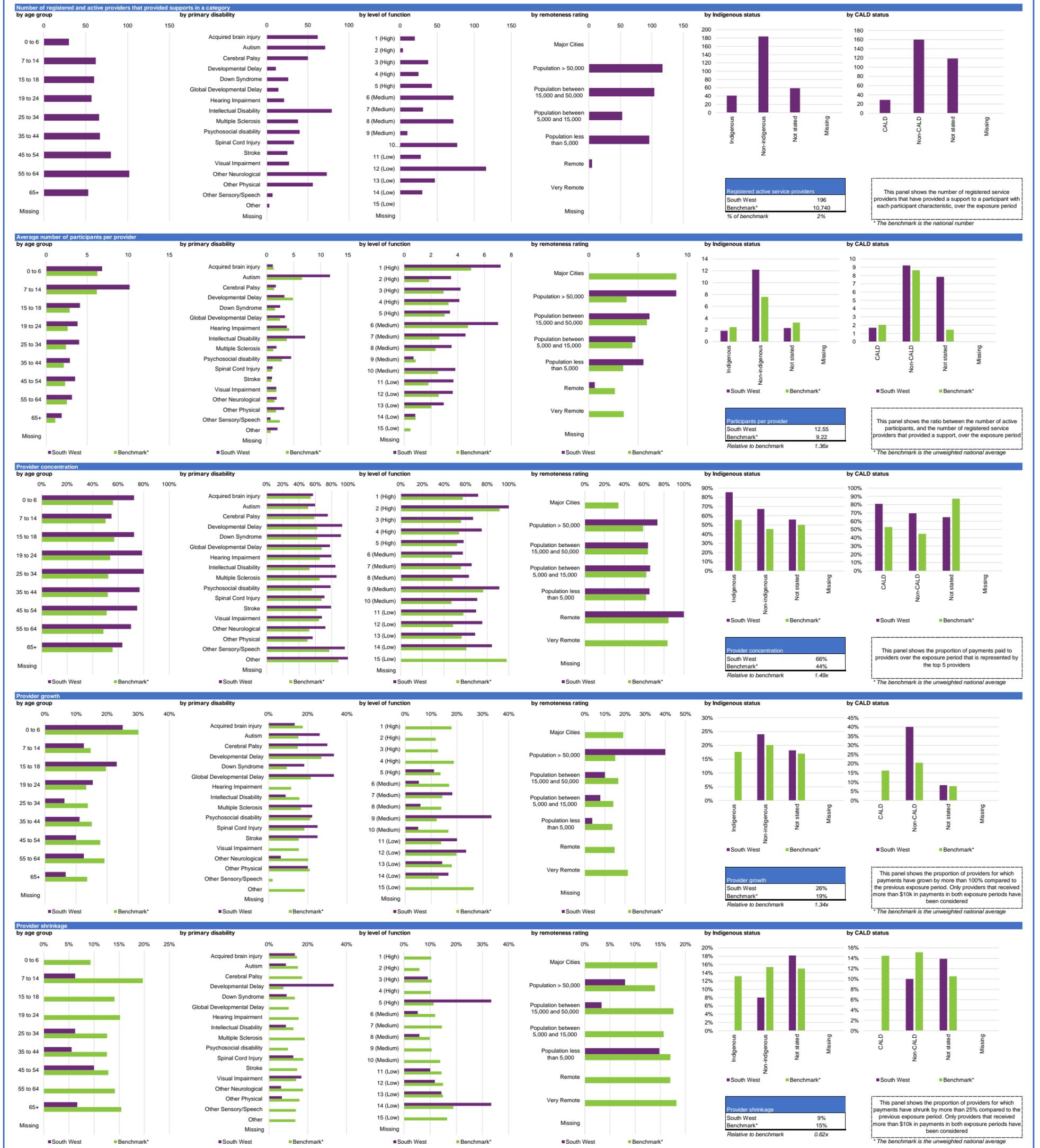


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,018	49	41.2	90%	50%	0%	1.12	0.53	48%	58%	71%
Daily Activities	2,061	52	39.6	95%	13%	13%	31.45	24.98	79%	58%	71%
Community	2,054	42	48.9	86%	9%	23%	10.60	5.29	50%	57%	71%
Transport	1,969	14	140.6	98%	0%	0%	1.32	1.15	87%	57%	71%
Core total	2,148	99	21.7	92%	14%	14%	44.49	31.96	72%	58%	71%
Capacity Building											
Daily Activities	2,224	82	27.1	87%	22%	0%	10.88	5.61	52%	56%	71%
Employment	202	10	20.2	100%	0%	0%	1.13	0.58	51%	38%	72%
Social and Civic	242	20	12.1	94%	0%	20%	1.07	0.63	59%	57%	72%
Support Coordination	646	39	16.6	87%	0%	20%	0.85	0.36	42%	51%	70%
Capacity Building total	2,330	114	20.4	76%	19%	4%	14.51	7.47	51%	57%	71%
Capital											
Assistive Technology	784	63	12.4	78%	86%	0%	3.58	1.58	44%	64%	71%
Home Modifications	61	6	10.2	100%	0%	0%	0.22	0.07	30%	62%	50%
Capital total	794	65	12.2	75%	86%	0%	3.80	1.65	43%	63%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,459	196	12.5	81%	26%	9%	62.81	41.08	65%	58%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

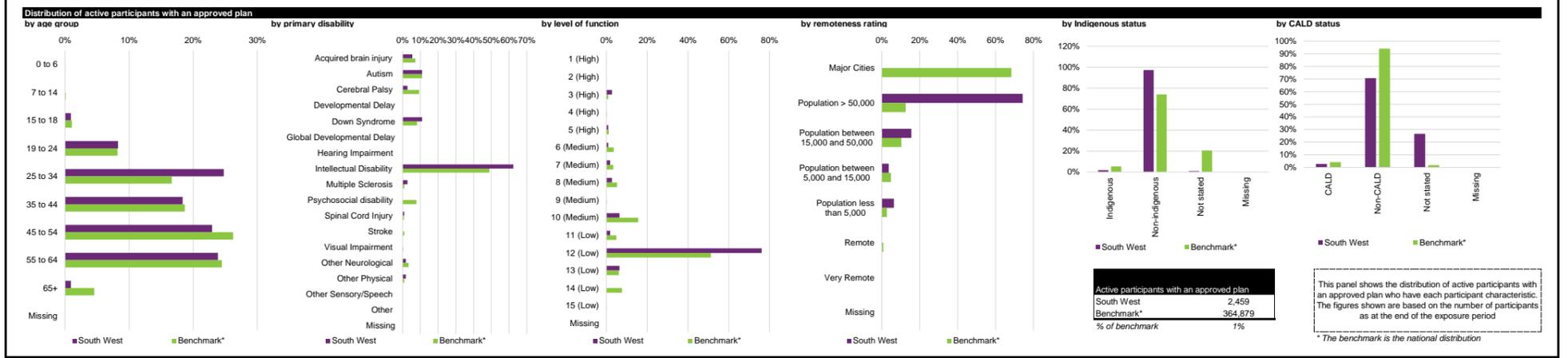
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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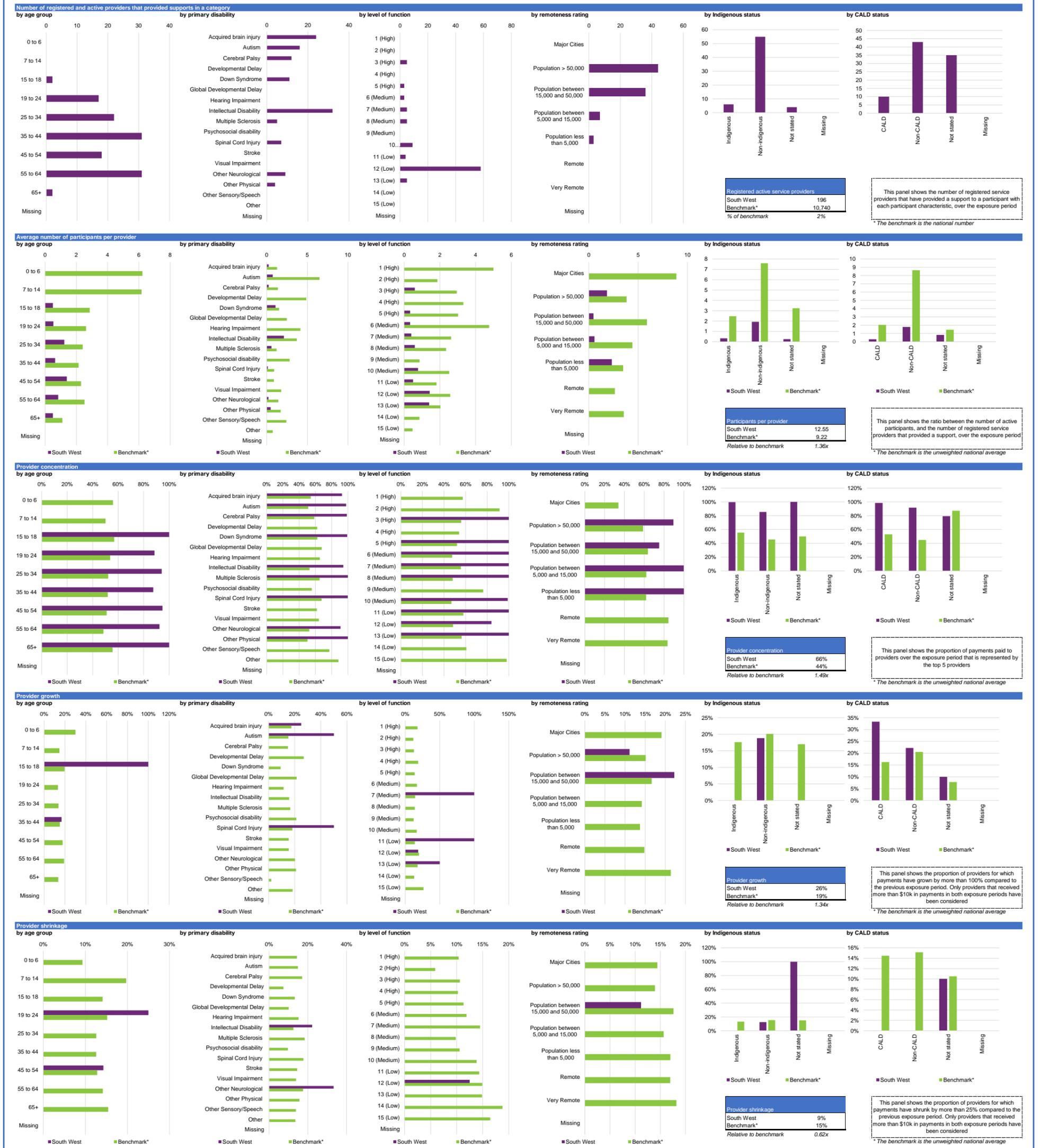
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	98	7	14.0	100%	0%	0%	0.07	0.04	58%	7%	81%
Daily Activities	109	15	7.3	99%	20%	10%	10.47	9.82	94%	10%	81%
Community	108	15	7.2	97%	30%	10%	1.78	1.13	64%	10%	81%
Transport	108	6	18.0	100%	0%	0%	0.14	0.04	31%	10%	81%
Core total	109	23	4.7	97%	15%	15%	12.47	11.04	89%	10%	81%
Capacity Building											
Daily Activities	92	26	3.5	82%	0%	0%	0.37	0.20	53%	7%	81%
Employment	23	2	11.5	100%	0%	0%	0.14	0.10	75%	18%	83%
Social and Civic	6	5	1.2	100%	0%	0%	0.03	0.03	83%	33%	50%
Support Coordination	61	16	3.8	93%	0%	0%	0.10	0.04	37%	10%	100%
Capacity Building total	105	41	2.6	75%	0%	0%	0.72	0.39	55%	11%	81%
Capital											
Assistive Technology	60	18	3.3	96%	100%	0%	0.25	0.20	80%	8%	100%
Home Modifications	8	2	4.0	100%	0%	0%	0.06	0.03	51%	0%	0%
Capital total	65	20	3.3	94%	100%	0%	0.31	0.23	74%	8%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	109	60	1.8	94%	19%	13%	13.49	11.67	86%	10%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

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Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

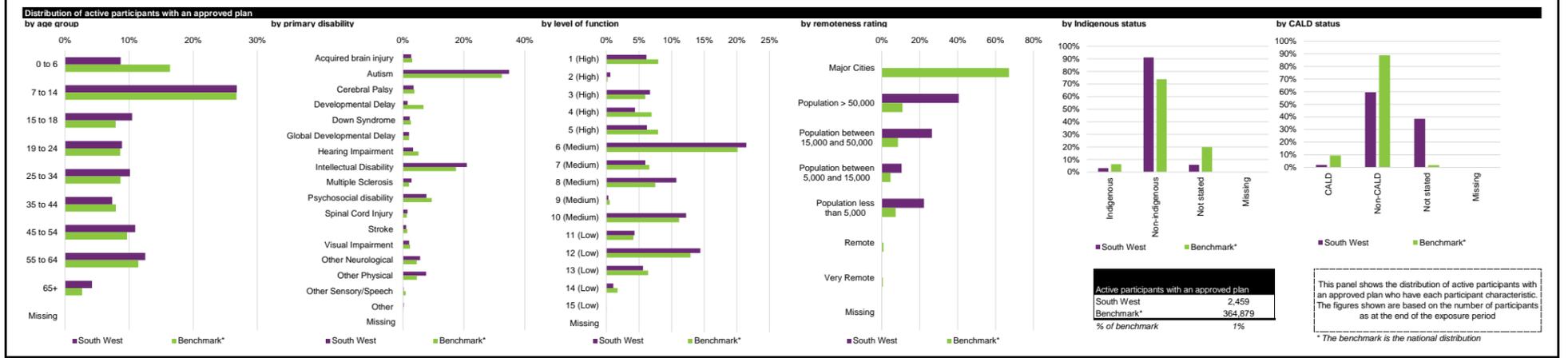
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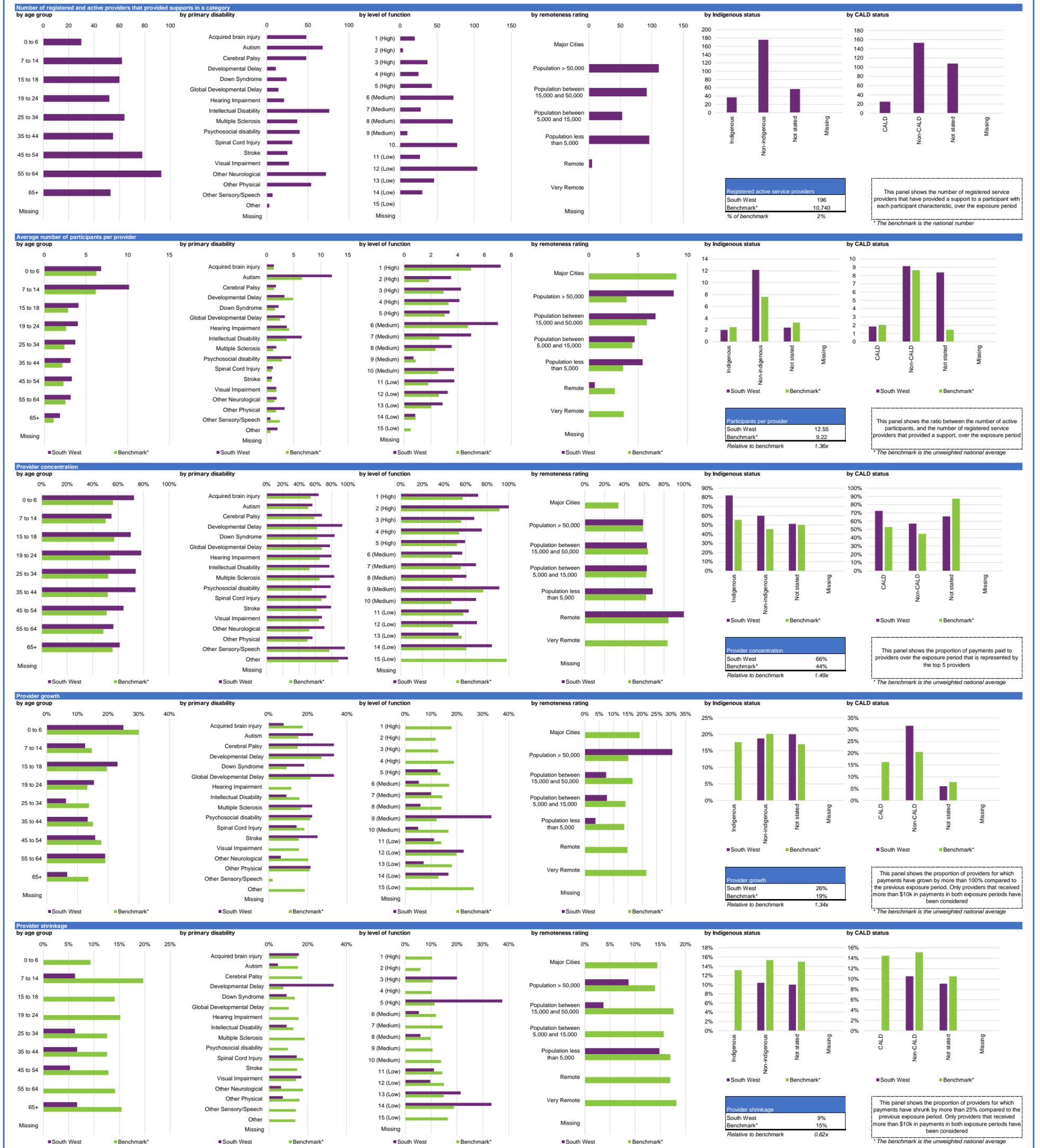
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,920	48	40.0	88%	0%	0%	1.04	0.49	47%	62%	71%
Daily Activities	1,952	48	40.7	94%	14%	10%	20.98	15.16	72%	61%	71%
Community	1,946	40	48.7	84%	11%	16%	8.82	4.16	47%	61%	71%
Transport	1,861	12	155.1	99%	0%	0%	1.18	1.11	94%	61%	71%
Core total	2,039	95	21.5	90%	15%	19%	32.02	20.92	65%	61%	71%
Capacity Building											
Daily Activities	2,132	79	27.0	88%	13%	0%	10.51	5.41	51%	60%	71%
Employment	179	10	17.9	100%	0%	0%	0.99	0.48	48%	41%	71%
Social and Civic	236	18	13.1	96%	0%	20%	1.03	0.60	58%	58%	73%
Support Coordination	585	33	17.7	90%	0%	20%	0.76	0.32	43%	56%	69%
Capacity Building total	2,225	108	20.6	77%	16%	4%	13.80	7.07	51%	60%	71%
Capital											
Assistive Technology	724	58	12.5	78%	71%	0%	3.33	1.38	42%	70%	71%
Home Modifications	53	5	10.6	100%	0%	0%	0.16	0.03	21%	73%	50%
Capital total	729	59	12.4	77%	71%	0%	3.49	1.42	41%	70%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,350	187	12.6	76%	22%	12%	49.31	29.41	60%	62%	70%

Note: Only the major support categories are shown.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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