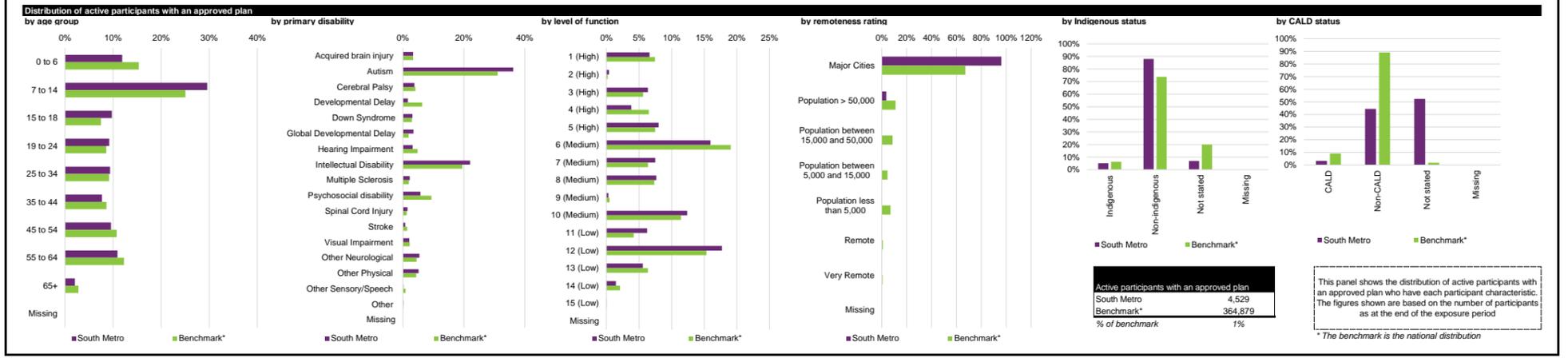
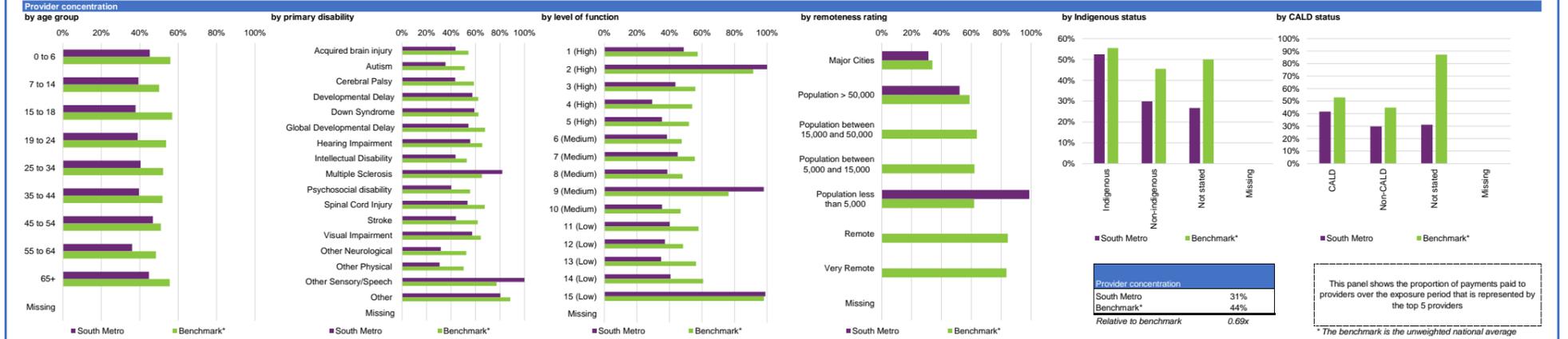
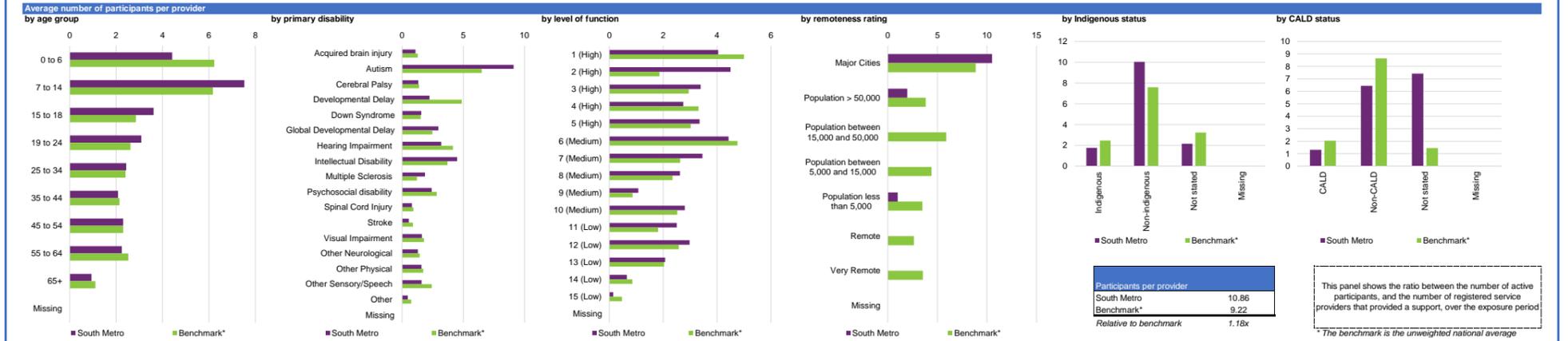


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,496	123	28.4	78%	13%	13%	2.92	1.46	50%	58%	76%
Daily Activities	3,508	135	26.0	62%	13%	14%	60.25	48.02	80%	58%	76%
Community	3,506	114	30.8	50%	8%	10%	23.50	14.70	63%	58%	76%
Transport	3,408	46	74.1	75%	0%	60%	2.68	2.59	97%	58%	76%
Core total	3,655	247	14.8	55%	12%	11%	89.36	66.77	75%	58%	76%
Capacity Building											
Daily Activities	4,276	190	22.5	72%	11%	19%	23.93	13.22	55%	57%	76%
Employment	434	19	22.8	98%	0%	17%	2.70	1.55	57%	41%	81%
Social and Civic	445	51	8.7	65%	0%	47%	2.16	1.01	47%	45%	78%
Support Coordination	1,321	91	14.5	46%	7%	7%	2.00	0.96	48%	49%	74%
Capacity Building total	4,400	237	18.6	58%	12%	20%	32.11	17.31	54%	57%	76%
Capital											
Assistive Technology	1,589	112	14.2	59%	32%	20%	7.94	2.80	35%	63%	78%
Home Modifications	172	6	28.7	100%	0%	0%	0.83	0.09	11%	51%	82%
Capital total	1,614	113	14.3	57%	32%	20%	8.77	2.89	33%	62%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,529	417	10.9	46%	15%	13%	130.75	87.49	67%	58%	75%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

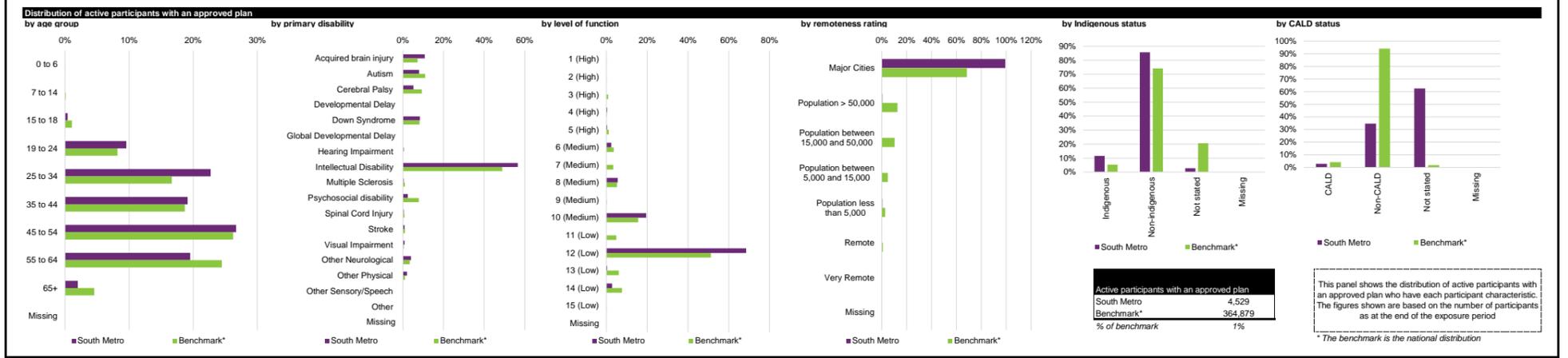
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

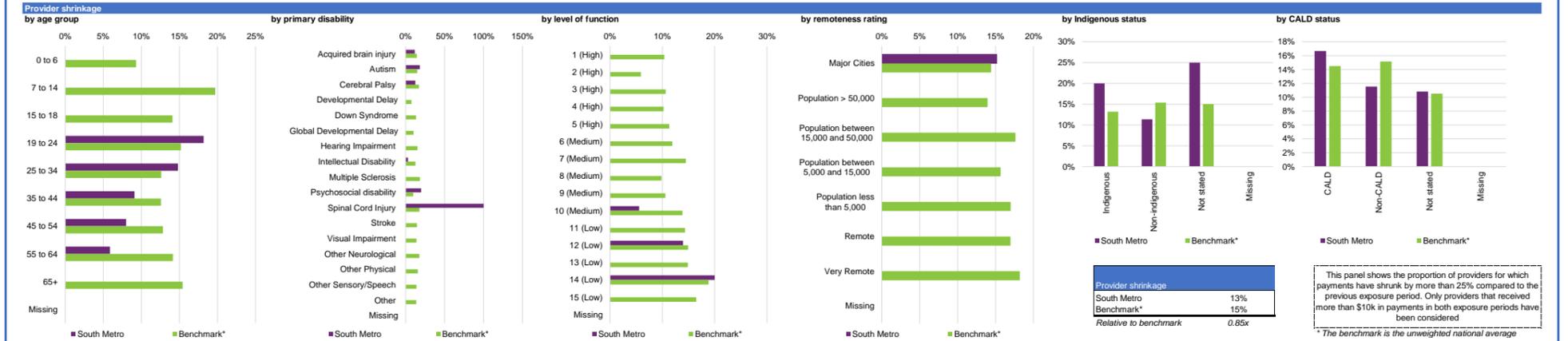
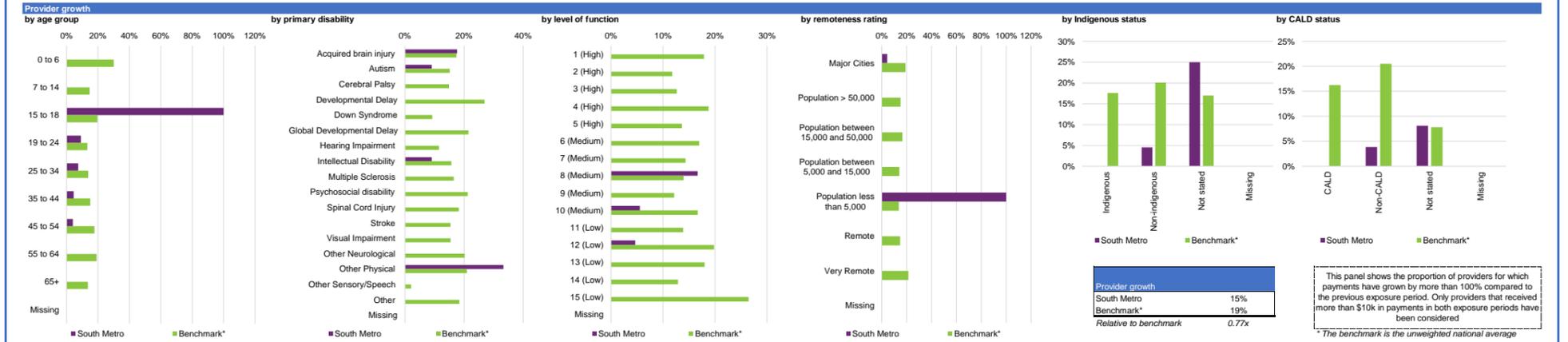
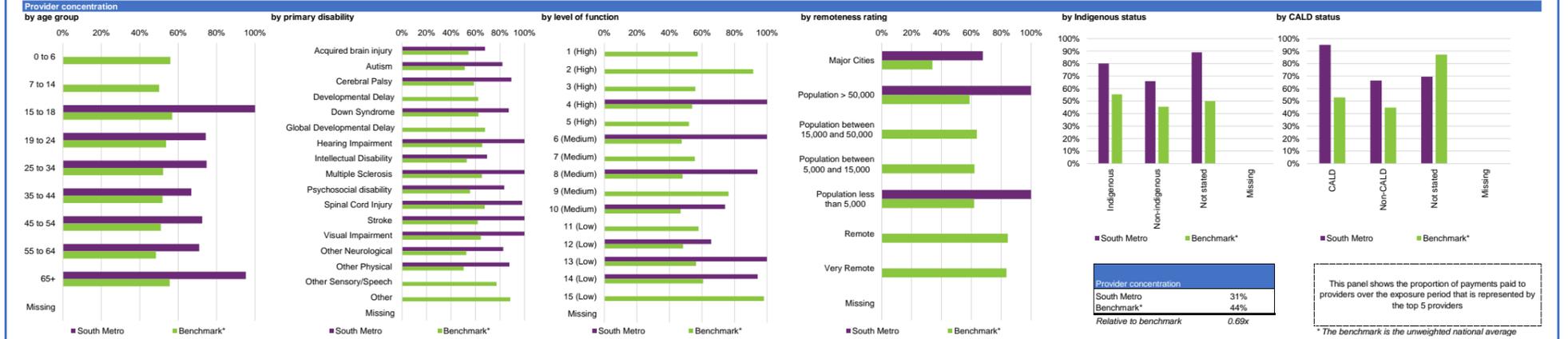
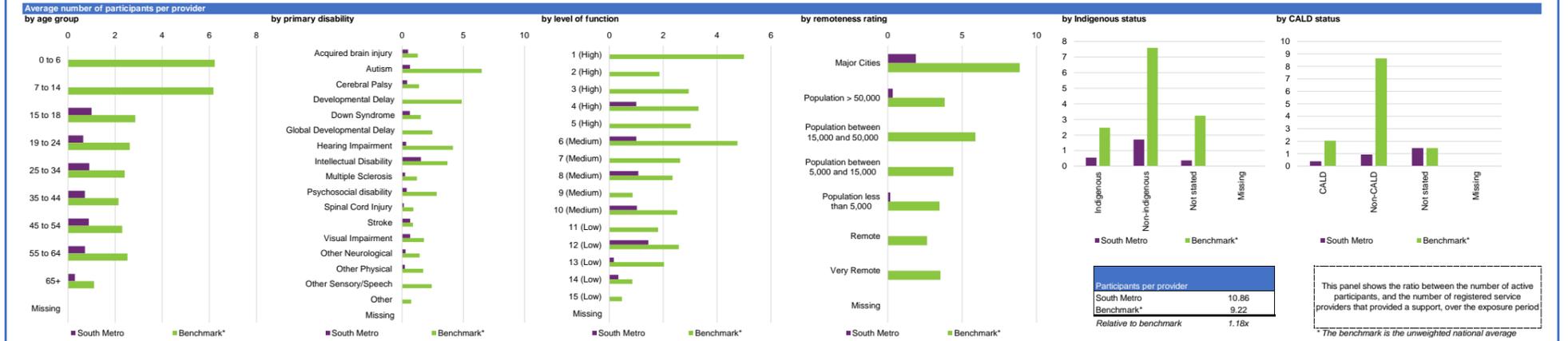
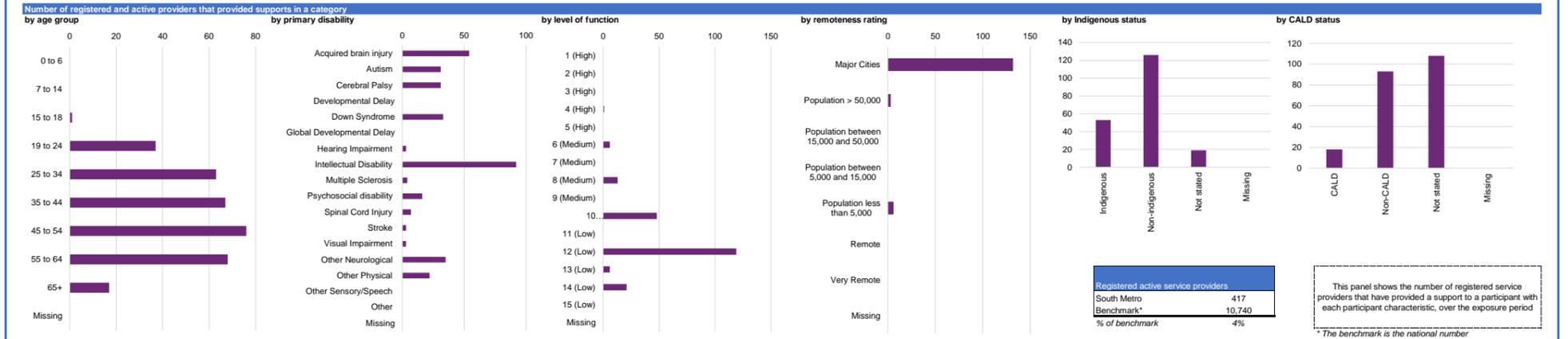
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	249	26	9.6	97%	0%	0%	0.33	0.19	56%	16%	82%
Daily Activities	251	37	6.8	86%	7%	22%	25.24	23.44	93%	16%	82%
Community	250	49	5.1	78%	0%	18%	4.01	2.90	72%	16%	82%
Transport	251	27	9.3	88%	0%	67%	0.30	0.20	66%	16%	82%
Core total	251	81	3.1	83%	5%	19%	29.88	26.73	89%	16%	82%
Capacity Building											
Daily Activities	238	37	6.4	88%	0%	40%	1.13	0.58	52%	16%	82%
Employment	46	6	7.7	100%	0%	0%	0.33	0.22	67%	16%	96%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	96%	0%	0%
Support Coordination	225	28	8.0	69%	0%	0%	0.37	0.14	39%	14%	83%
Capacity Building total	249	65	3.8	66%	0%	24%	2.06	1.04	50%	16%	82%
Capital											
Assistive Technology	154	37	4.2	90%	0%	0%	0.66	0.22	33%	15%	78%
Home Modifications	61	0	0.0	0%	0%	0%	0.38	0.00	0%	15%	83%
Capital total	176	37	4.8	90%	0%	0%	1.03	0.22	21%	15%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	251	133	1.9	81%	4%	15%	33.08	28.09	85%	16%	82%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

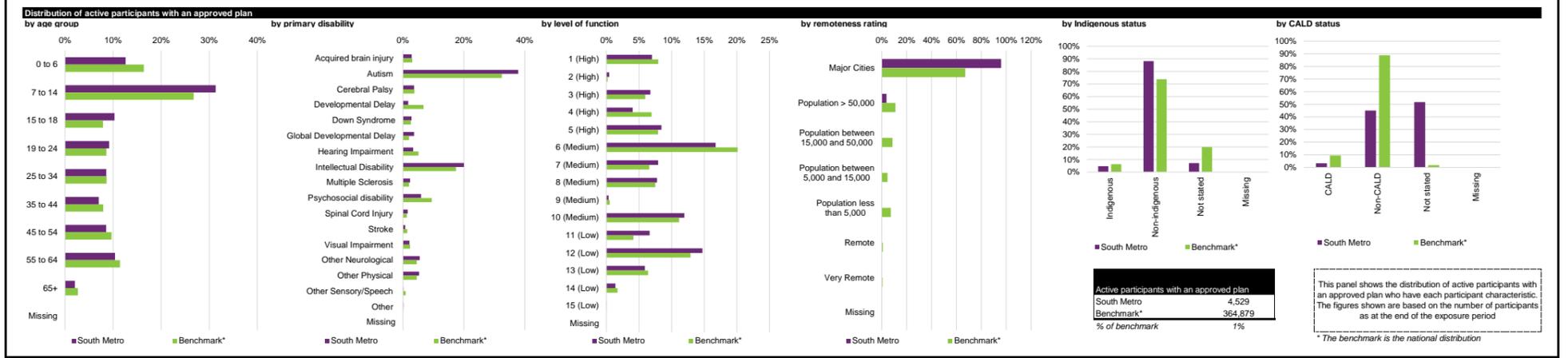
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

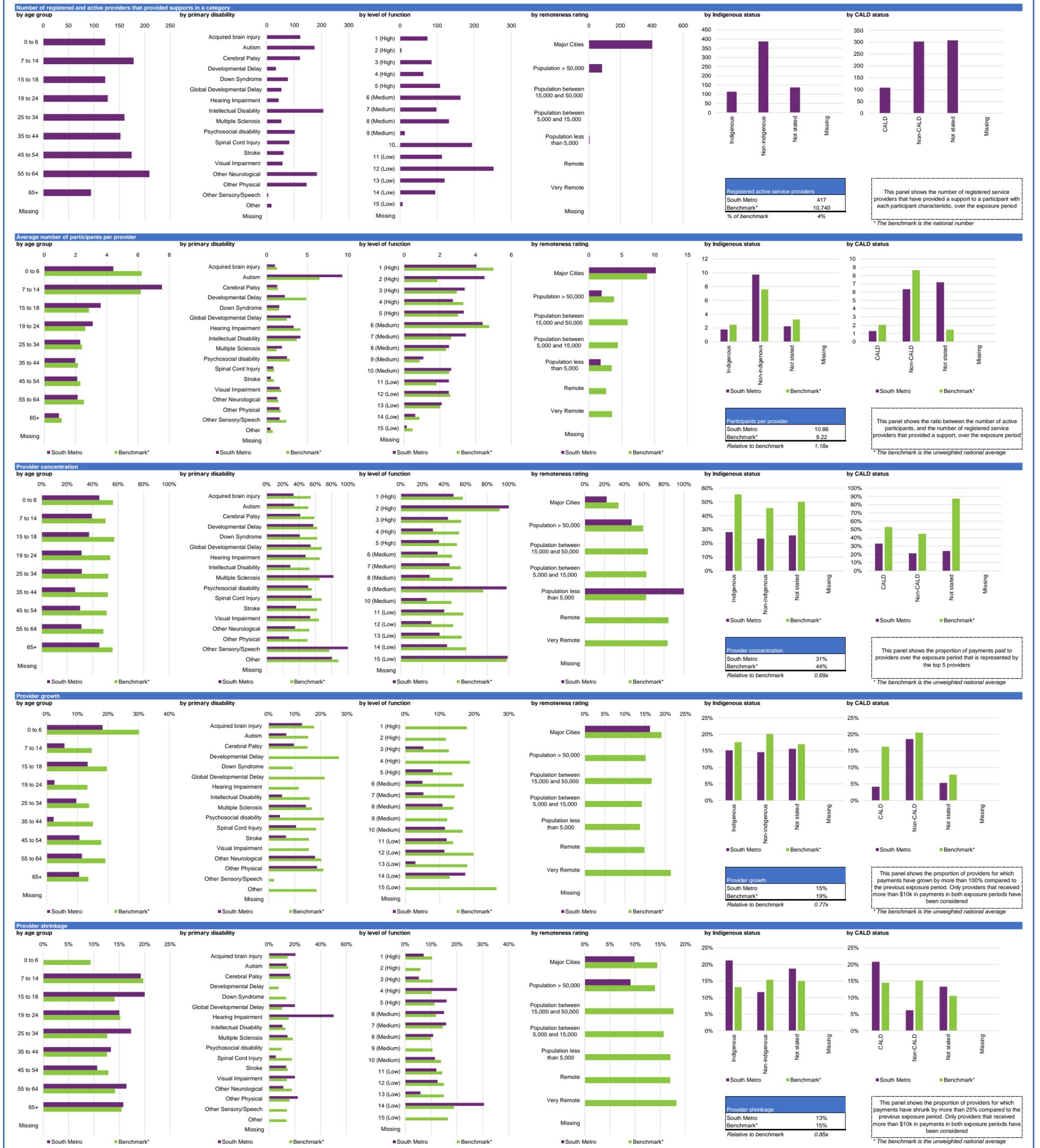
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,247	119	27.3	75%	17%	0%	2.58	1.27	49%	63%	75%
Daily Activities	3,257	131	24.9	50%	14%	14%	35.02	24.57	70%	63%	75%
Community	3,256	109	29.9	48%	7%	7%	19.49	11.80	61%	63%	75%
Transport	3,157	37	85.3	72%	0%	0%	2.38	2.39	100%	63%	75%
Core total	3,404	238	14.3	44%	13%	7%	59.48	40.04	67%	63%	75%
Capacity Building											
Daily Activities	4,038	187	21.6	73%	12%	18%	22.80	12.63	55%	61%	75%
Employment	398	18	21.6	98%	0%	17%	2.38	1.33	56%	43%	79%
Social and Civic	444	51	8.7	65%	0%	47%	2.16	1.01	47%	46%	79%
Support Coordination	1,096	90	12.2	44%	7%	7%	1.64	0.82	50%	58%	71%
Capacity Building total	4,151	234	17.7	58%	12%	21%	30.04	16.27	54%	61%	75%
Capital											
Assistive Technology	1,435	106	13.5	57%	30%	22%	7.28	2.58	35%	70%	78%
Home Modifications	111	6	18.5	100%	0%	0%	0.45	0.09	20%	73%	81%
Capital total	1,438	107	13.4	55%	30%	22%	7.73	2.67	34%	70%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,278	406	10.5	36%	15%	11%	97.67	59.40	61%	63%	74%

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Indicator definitions

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