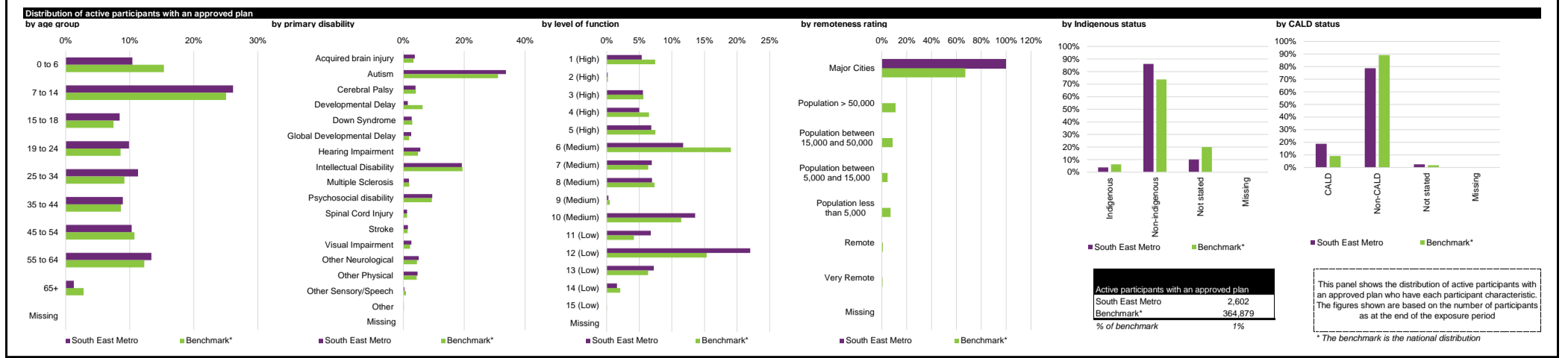
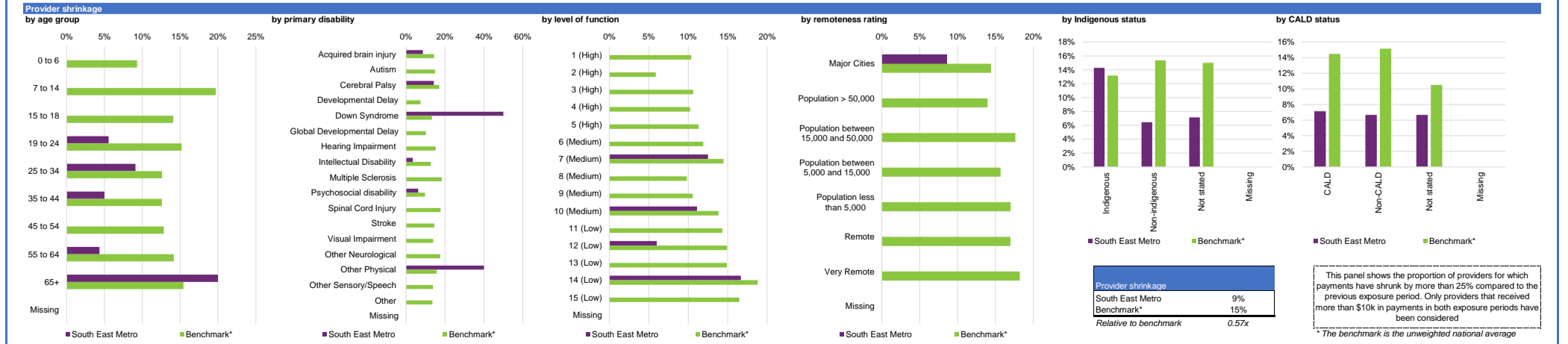
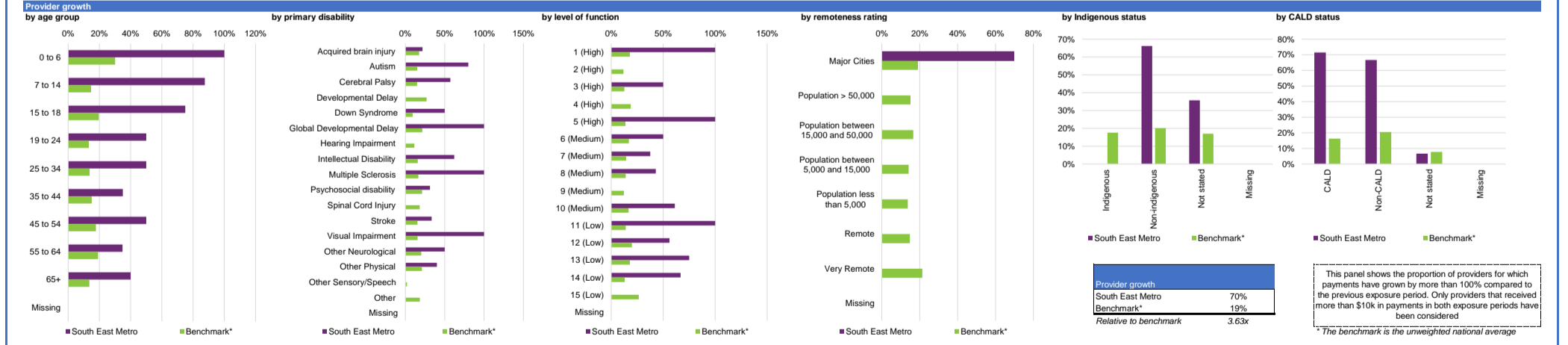
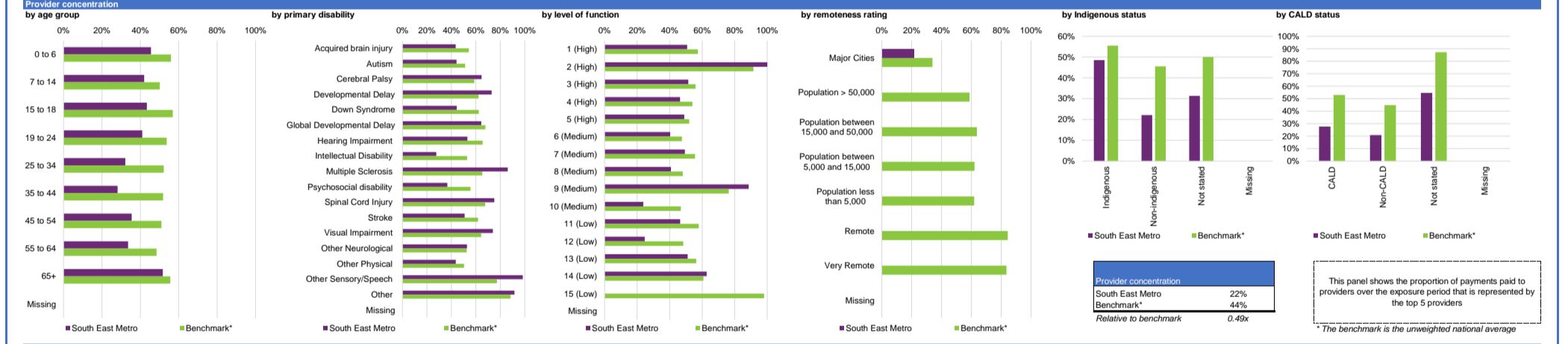
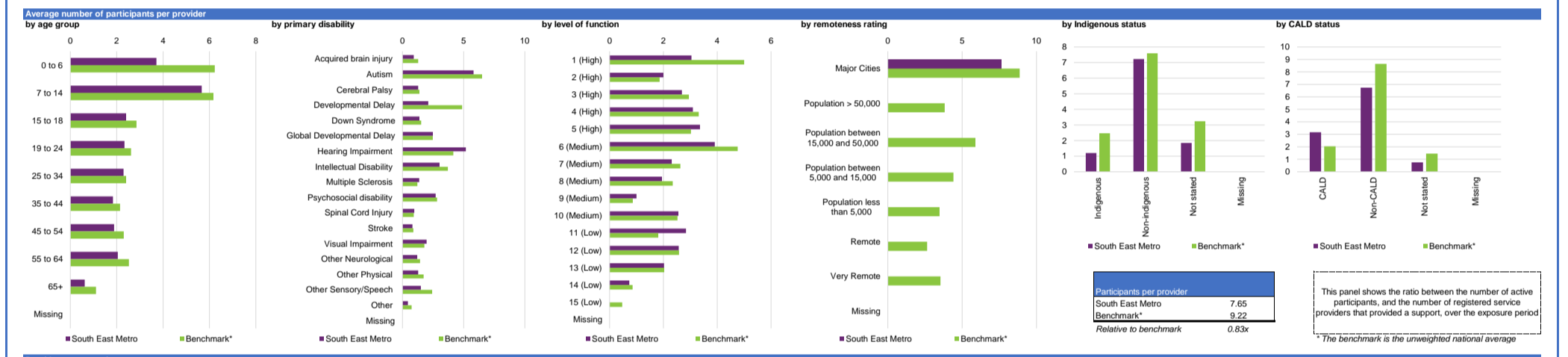
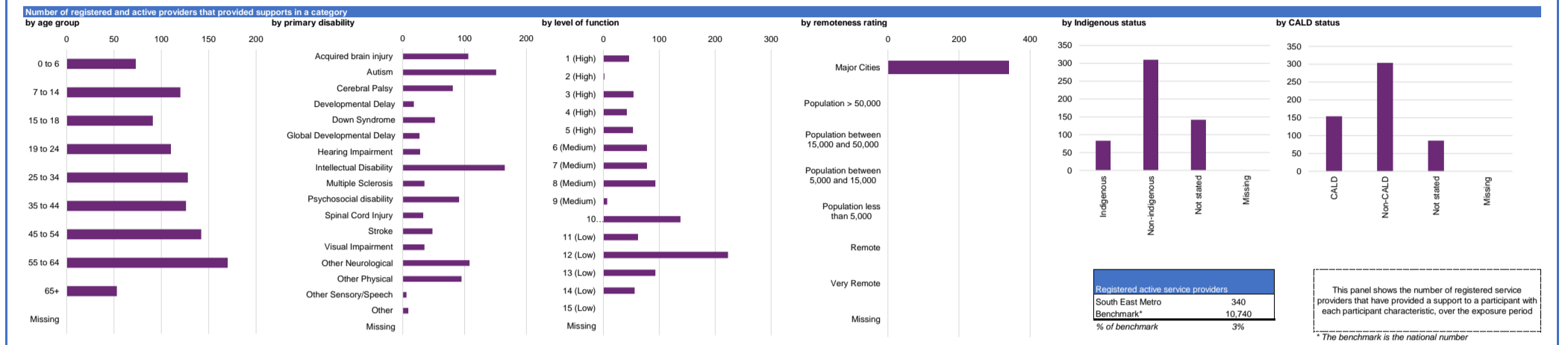


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,260	89	25.4	75%	100%	0%	1.50	0.54	36%	50%	74%
Daily Activities	2,231	118	18.9	48%	49%	5%	23.93	16.42	69%	50%	73%
Community	2,229	100	22.3	41%	62%	0%	11.88	5.65	48%	50%	73%
Transport	2,221	41	54.2	59%	0%	0%	1.38	1.24	89%	50%	73%
<b>Core total</b>	<b>2,319</b>	<b>200</b>	<b>11.6</b>	<b>40%</b>	<b>64%</b>	<b>9%</b>	<b>38.70</b>	<b>23.84</b>	<b>62%</b>	<b>50%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	2,502	151	16.6	63%	88%	0%	10.52	4.84	46%	50%	73%
Employment	405	17	23.8	98%	100%	0%	1.76	0.91	52%	39%	67%
Social and Civic	483	43	11.2	68%	0%	0%	1.34	0.31	23%	44%	69%
Support Coordination	1,120	84	13.3	52%	60%	0%	1.62	0.74	46%	46%	76%
<b>Capacity Building total</b>	<b>2,578</b>	<b>204</b>	<b>12.6</b>	<b>51%</b>	<b>75%</b>	<b>0%</b>	<b>16.53</b>	<b>7.35</b>	<b>44%</b>	<b>50%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	967	76	12.7	60%	50%	25%	4.37	0.86	20%	61%	76%
Home Modifications	63	5	12.6	100%	0%	0%	0.19	0.01	5%	58%	70%
<b>Capital total</b>	<b>976</b>	<b>78</b>	<b>12.5</b>	<b>59%</b>	<b>50%</b>	<b>25%</b>	<b>4.56</b>	<b>0.87</b>	<b>19%</b>	<b>61%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,602</b>	<b>340</b>	<b>7.7</b>	<b>36%</b>	<b>70%</b>	<b>9%</b>	<b>60.12</b>	<b>32.38</b>	<b>54%</b>	<b>50%</b>	<b>72%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

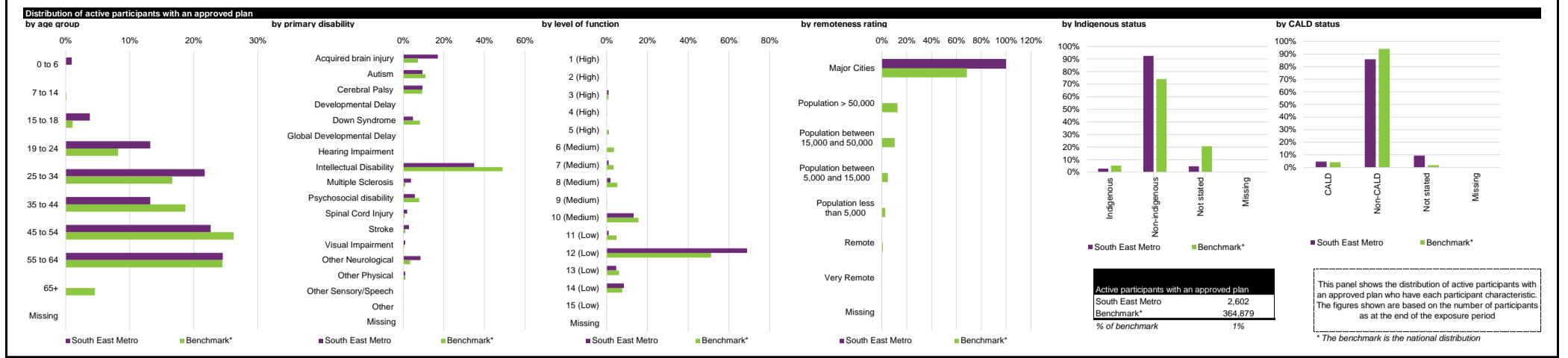
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

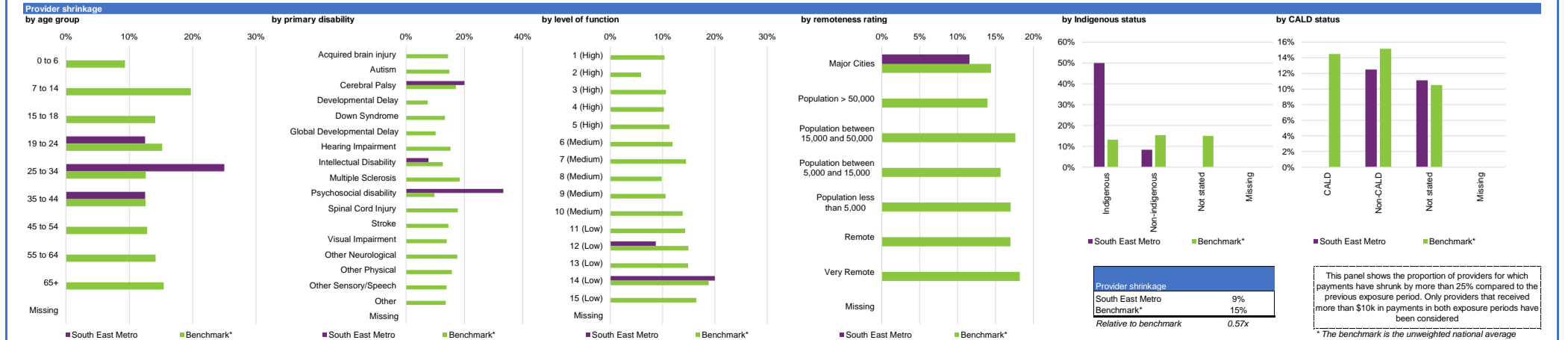
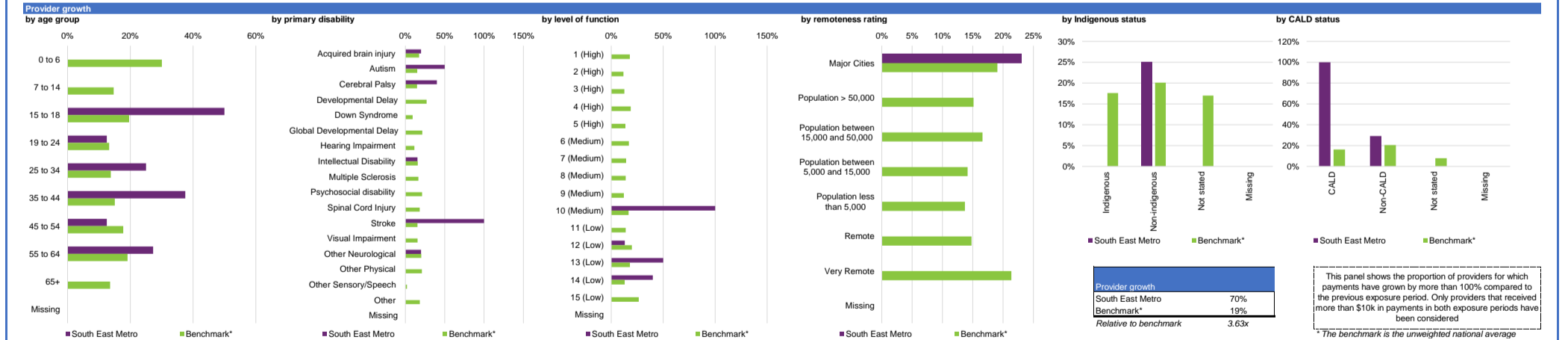
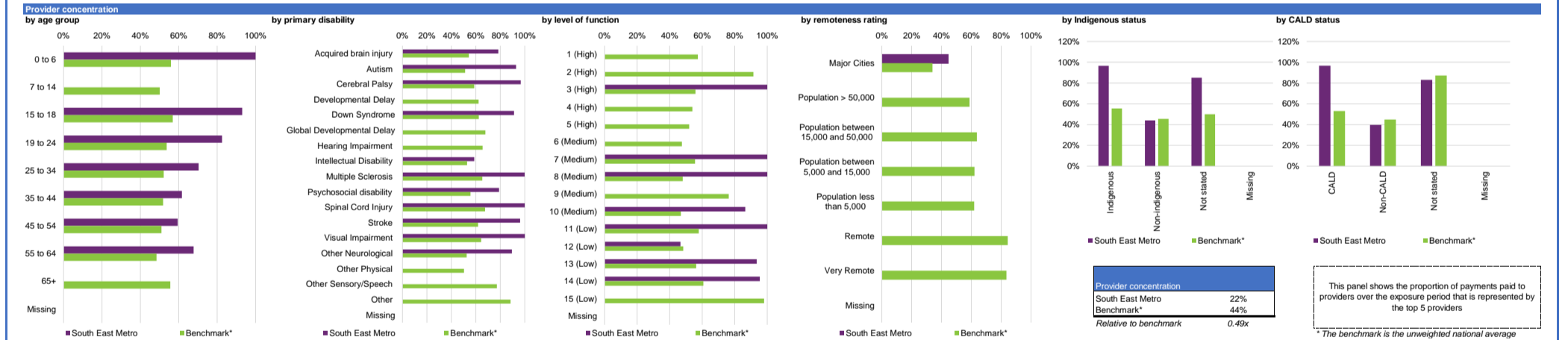
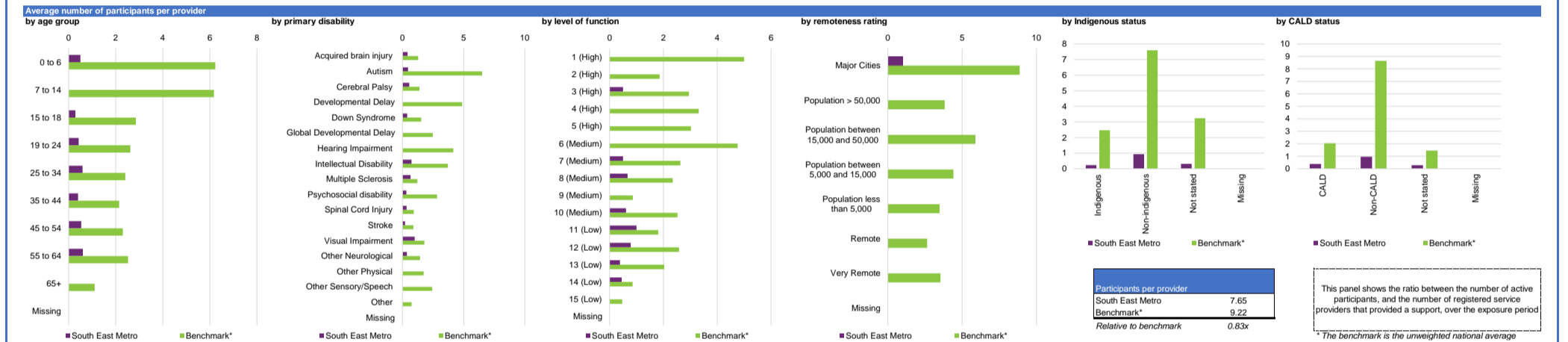
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	105	24	4.4	93%	0%	0%	0.13	0.04	29%	25%	83%
Daily Activities	106	31	3.4	75%	44%	6%	7.48	6.85	92%	25%	84%
Community	105	36	2.9	66%	6%	0%	1.35	0.85	63%	25%	84%
Transport	105	23	4.6	84%	0%	0%	0.09	0.06	67%	25%	84%
<b>Core total</b>	<b>106</b>	<b>68</b>	<b>1.6</b>	<b>70%</b>	<b>25%</b>	<b>8%</b>	<b>9.05</b>	<b>7.80</b>	<b>86%</b>	<b>25%</b>	<b>84%</b>
<b>Capacity Building</b>											
Daily Activities	103	23	4.5	89%	0%	0%	0.47	0.23	48%	24%	84%
Employment	24	4	6.0	100%	0%	0%	0.10	0.07	70%	36%	0%
Social and Civic	5	1	5.0	100%	0%	0%	0.04	0.03	79%	40%	0%
Support Coordination	93	26	3.6	76%	0%	0%	0.19	0.08	43%	25%	84%
<b>Capacity Building total</b>	<b>106</b>	<b>55</b>	<b>1.9</b>	<b>65%</b>	<b>0%</b>	<b>0%</b>	<b>0.91</b>	<b>0.49</b>	<b>53%</b>	<b>25%</b>	<b>84%</b>
<b>Capital</b>											
Assistive Technology	60	23	2.6	93%	0%	0%	0.32	0.09	28%	26%	80%
Home Modifications	23	1	23.0	100%	0%	0%	0.11	0.00	1%	18%	75%
<b>Capital total</b>	<b>68</b>	<b>23</b>	<b>3.0</b>	<b>93%</b>	<b>0%</b>	<b>0%</b>	<b>0.44</b>	<b>0.09</b>	<b>21%</b>	<b>23%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>106</b>	<b>107</b>	<b>1.0</b>	<b>68%</b>	<b>23%</b>	<b>12%</b>	<b>10.41</b>	<b>8.40</b>	<b>81%</b>	<b>25%</b>	<b>84%</b>

*Note: Only the major support categories are shown.*

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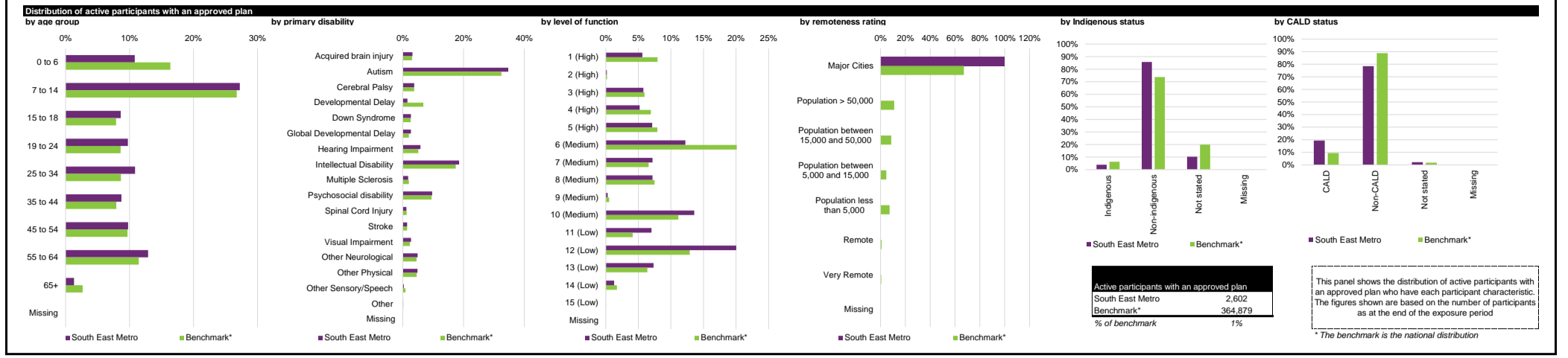
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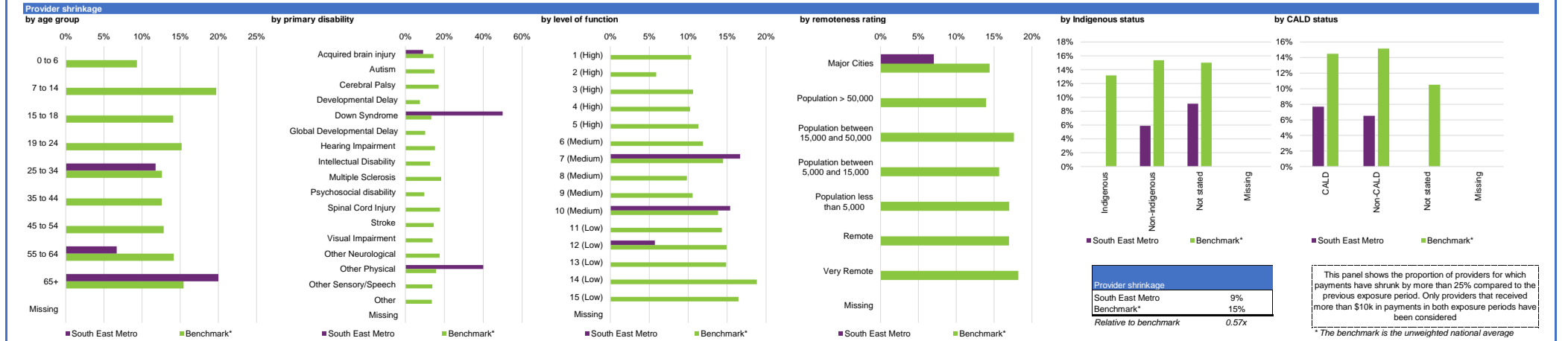
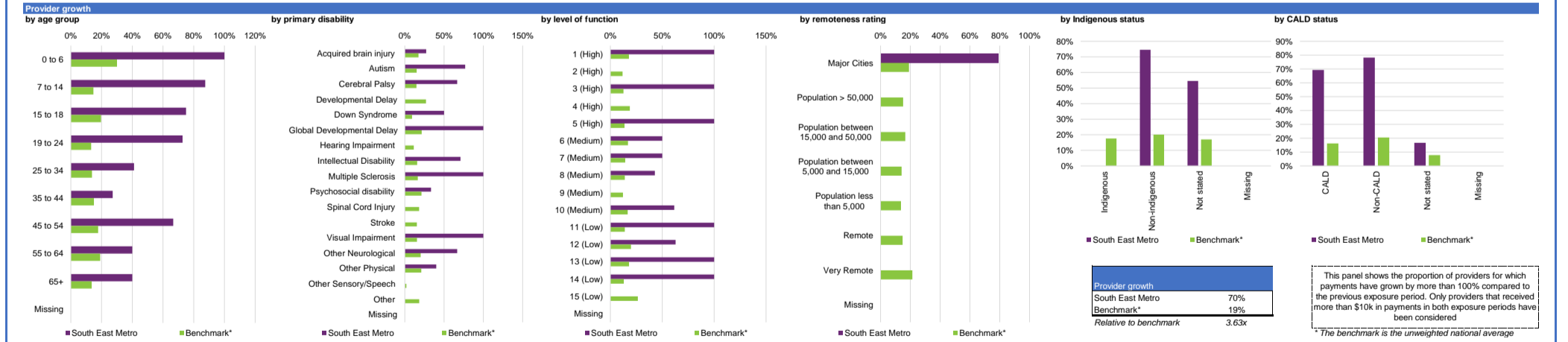
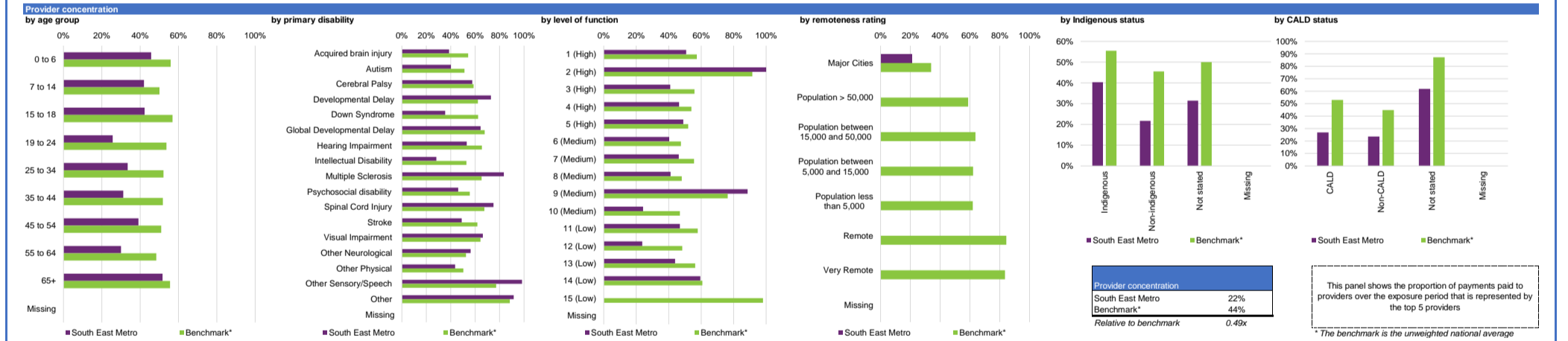
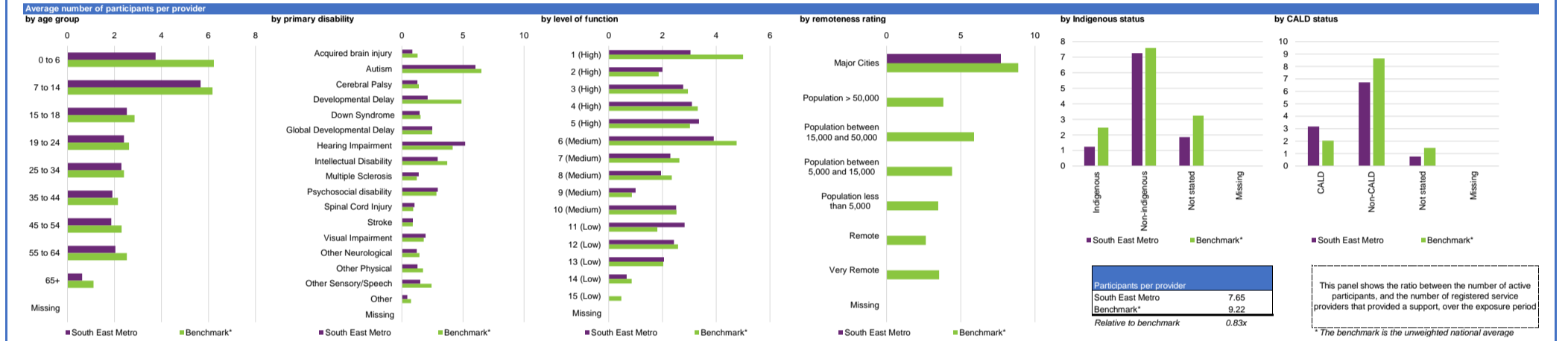
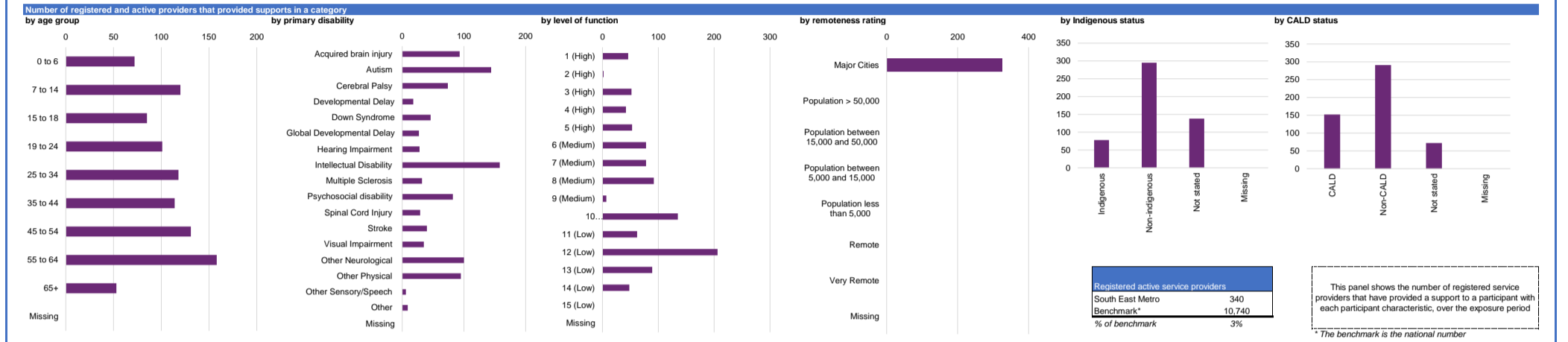
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



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<b>Core</b>											
Consumables	2,155	80	26.9	76%	0%	0%	1.37	0.50	37%	52%	70%
Daily Activities	2,125	111	19.1	50%	60%	7%	16.46	9.57	58%	52%	69%
Community	2,124	95	22.4	43%	69%	0%	10.53	4.80	46%	52%	69%
Transport	2,116	37	57.2	66%	0%	0%	1.29	1.17	91%	52%	69%
<b>Core total</b>	<b>2,213</b>	<b>187</b>	<b>11.8</b>	<b>40%</b>	<b>72%</b>	<b>9%</b>	<b>29.64</b>	<b>16.04</b>	<b>54%</b>	<b>52%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	2,399	150	16.0	64%	100%	0%	10.05	4.61	46%	51%	70%
Employment	381	17	22.4	98%	100%	0%	1.65	0.84	51%	39%	67%
Social and Civic	478	43	11.1	62%	0%	0%	1.30	0.28	21%	45%	69%
Support Coordination	1,027	82	12.5	51%	0%	0%	1.44	0.66	46%	48%	72%
<b>Capacity Building total</b>	<b>2,472</b>	<b>198</b>	<b>12.5</b>	<b>53%</b>	<b>83%</b>	<b>0%</b>	<b>15.62</b>	<b>6.86</b>	<b>44%</b>	<b>52%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	907	71	12.8	60%	100%	0%	4.04	0.77	19%	65%	74%
Home Modifications	40	5	8.0	100%	0%	0%	0.08	0.01	12%	78%	50%
<b>Capital total</b>	<b>908</b>	<b>73</b>	<b>12.4</b>	<b>60%</b>	<b>100%</b>	<b>0%</b>	<b>4.13</b>	<b>0.77</b>	<b>19%</b>	<b>65%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,496</b>	<b>325</b>	<b>7.7</b>	<b>36%</b>	<b>79%</b>	<b>7%</b>	<b>49.70</b>	<b>23.98</b>	<b>48%</b>	<b>52%</b>	<b>68%</b>

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