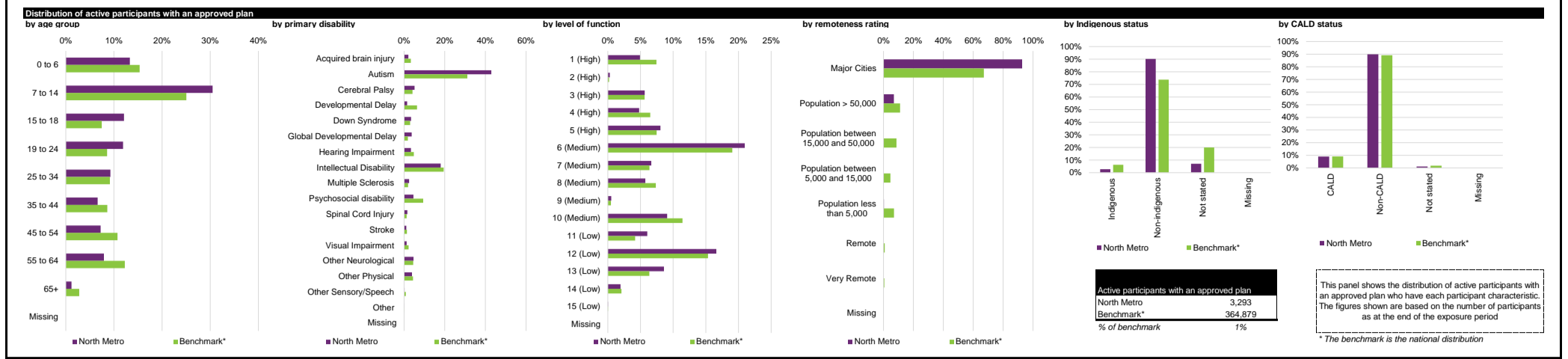
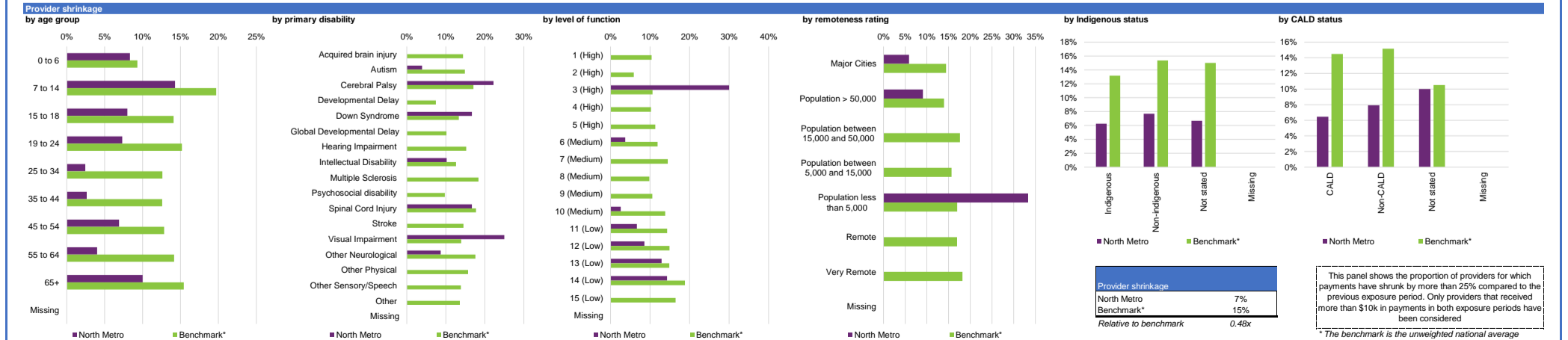
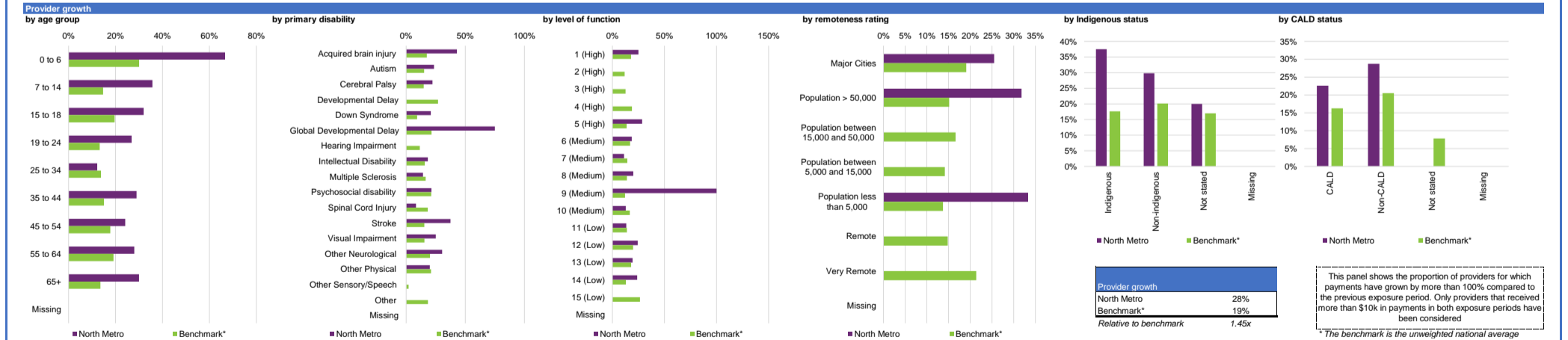
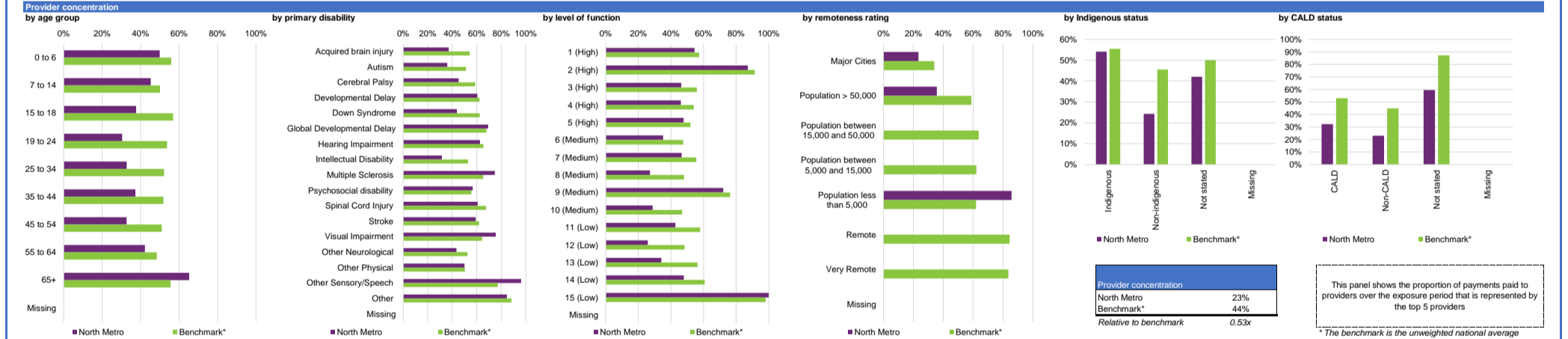
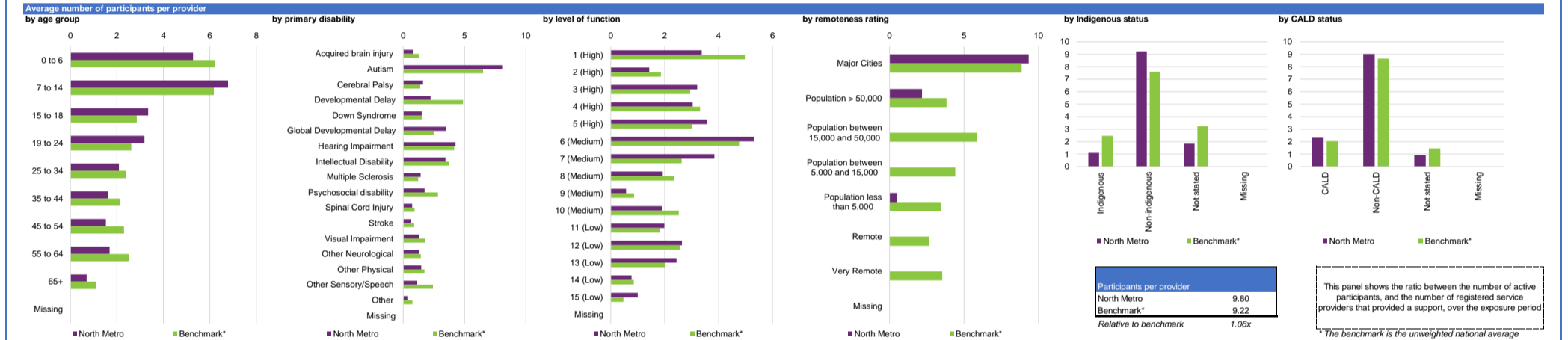


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	2,647	80	33.1	80%	50%	0%	2.31	1.15	50%	48%	63%
Consumables	2,590	107	24.2	53%	34%	9%	29.69	22.14	75%	48%	63%
Community	2,598	93	27.9	57%	24%	4%	16.40	9.71	59%	47%	64%
Transport	2,566	36	71.3	71%	0%	0%	1.95	1.93	99%	47%	63%
<b>Core total</b>	<b>2,763</b>	<b>183</b>	<b>15.1</b>	<b>44%</b>	<b>29%</b>	<b>4%</b>	<b>50.34</b>	<b>34.93</b>	<b>69%</b>	<b>47%</b>	<b>63%</b>
<b>Capacity Building</b>	3,229	160	20.2	70%	11%	6%	16.55	8.95	54%	48%	62%
Daily Activities	385	25	15.4	90%	9%	9%	2.39	1.25	52%	30%	63%
Employment	609	55	11.1	63%	18%	18%	2.11	1.08	51%	39%	57%
Social and Civic	1,069	80	13.4	47%	11%	17%	1.69	0.86	51%	42%	59%
<b>Capacity Building total</b>	<b>3,271</b>	<b>212</b>	<b>15.4</b>	<b>59%</b>	<b>18%</b>	<b>8%</b>	<b>24.66</b>	<b>13.07</b>	<b>53%</b>	<b>48%</b>	<b>63%</b>
<b>Capital</b>	1,261	89	14.2	64%	29%	14%	6.66	2.11	32%	55%	64%
Assistive Technology	141	9	15.7	100%	0%	0%	0.63	0.06	9%	58%	65%
<b>Capital total</b>	<b>1,275</b>	<b>93</b>	<b>13.7</b>	<b>63%</b>	<b>29%</b>	<b>14%</b>	<b>7.29</b>	<b>2.17</b>	<b>30%</b>	<b>55%</b>	<b>64%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,293</b>	<b>336</b>	<b>9.8</b>	<b>40%</b>	<b>28%</b>	<b>7%</b>	<b>82.32</b>	<b>50.21</b>	<b>61%</b>	<b>48%</b>	<b>63%</b>

*Note: Only the major support categories are shown.*

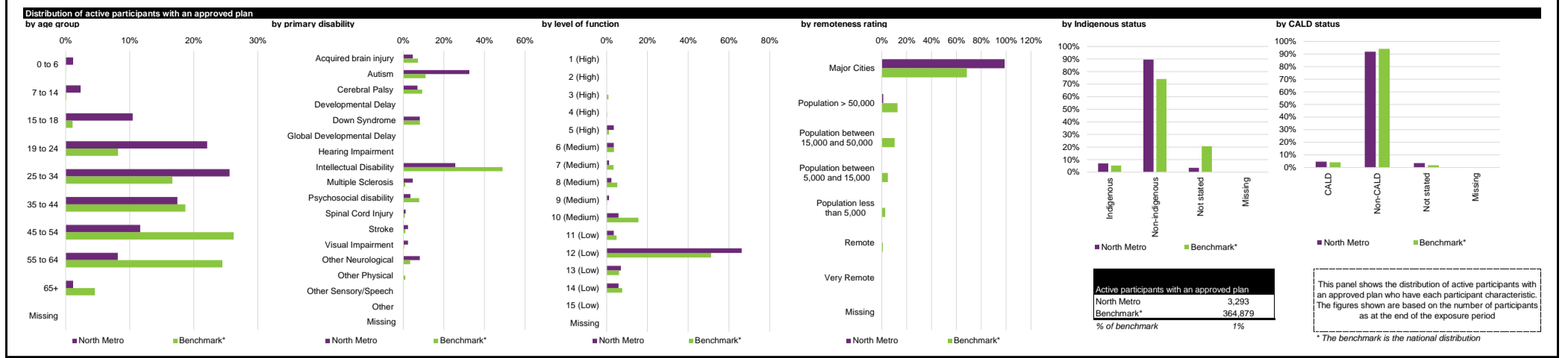
**Indicator definitions**

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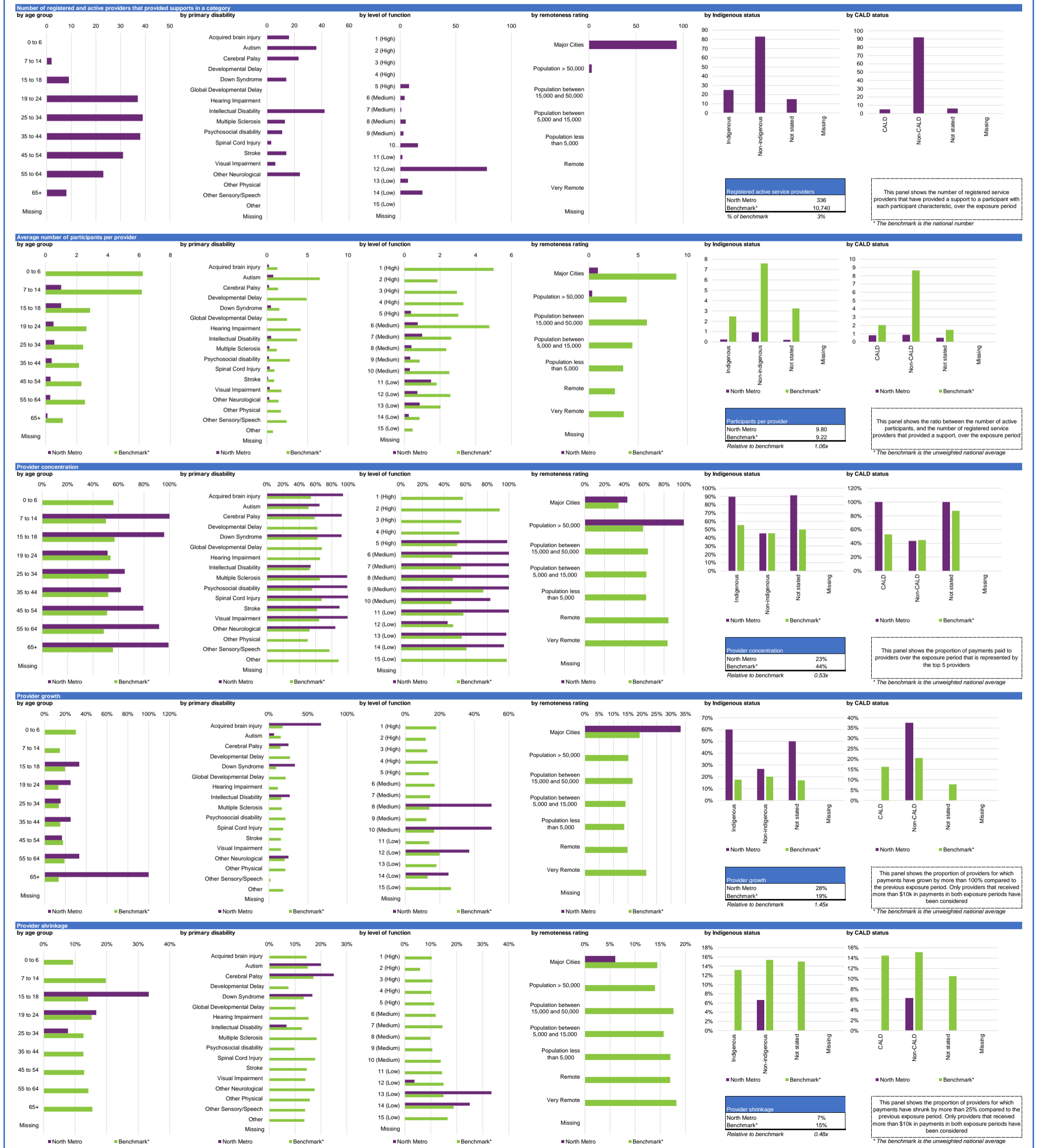
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	84	14	6.0	97%	0%	0%	0.10	0.04	36%	18%	56%
Consumables	86	33	2.6	79%	37%	5%	7.02	6.21	88%	19%	56%
Community	85	32	2.7	69%	22%	6%	1.52	1.12	74%	19%	58%
Transport	86	18	4.8	82%	0%	0%	0.11	0.08	72%	19%	56%
<b>Core total</b>	<b>86</b>	<b>55</b>	<b>1.6</b>	<b>72%</b>	<b>35%</b>	<b>8%</b>	<b>8.76</b>	<b>7.44</b>	<b>85%</b>	<b>19%</b>	<b>56%</b>
<b>Capacity Building</b>	85	30	2.8	83%	20%	0%	0.46	0.28	61%	18%	54%
Daily Activities	17	4	4.3	100%	0%	0%	0.12	0.08	72%	27%	57%
Social and Civic	10	6	1.7	100%	0%	100%	0.09	0.07	72%	22%	17%
Support Coordination	72	28	2.6	77%	0%	0%	0.16	0.09	56%	18%	54%
<b>Capacity Building total</b>	<b>85</b>	<b>55</b>	<b>1.5</b>	<b>61%</b>	<b>25%</b>	<b>8%</b>	<b>0.99</b>	<b>0.61</b>	<b>62%</b>	<b>18%</b>	<b>54%</b>
<b>Capital</b>	56	22	2.5	83%	0%	0%	0.32	0.06	19%	19%	50%
Assistive Technology	30	1	30.0	100%	0%	0%	0.19	0.01	4%	18%	67%
Home Modifications	64	23	2.8	80%	0%	0%	0.51	0.07	14%	20%	53%
<b>Capital total</b>	<b>64</b>	<b>23</b>	<b>2.8</b>	<b>80%</b>	<b>0%</b>	<b>0%</b>	<b>0.51</b>	<b>0.07</b>	<b>14%</b>	<b>20%</b>	<b>53%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>86</b>	<b>93</b>	<b>0.9</b>	<b>68%</b>	<b>33%</b>	<b>6%</b>	<b>10.26</b>	<b>8.12</b>	<b>79%</b>	<b>19%</b>	<b>56%</b>

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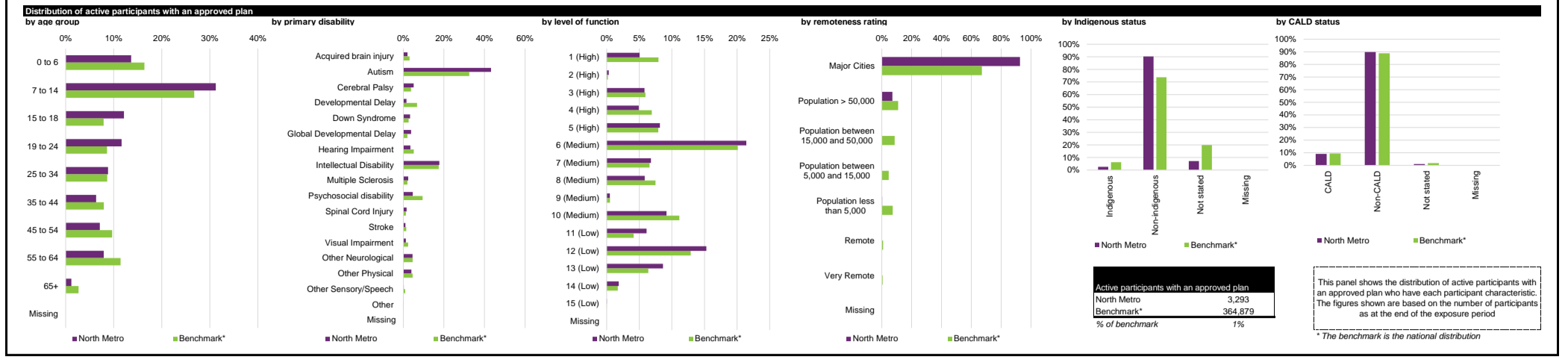
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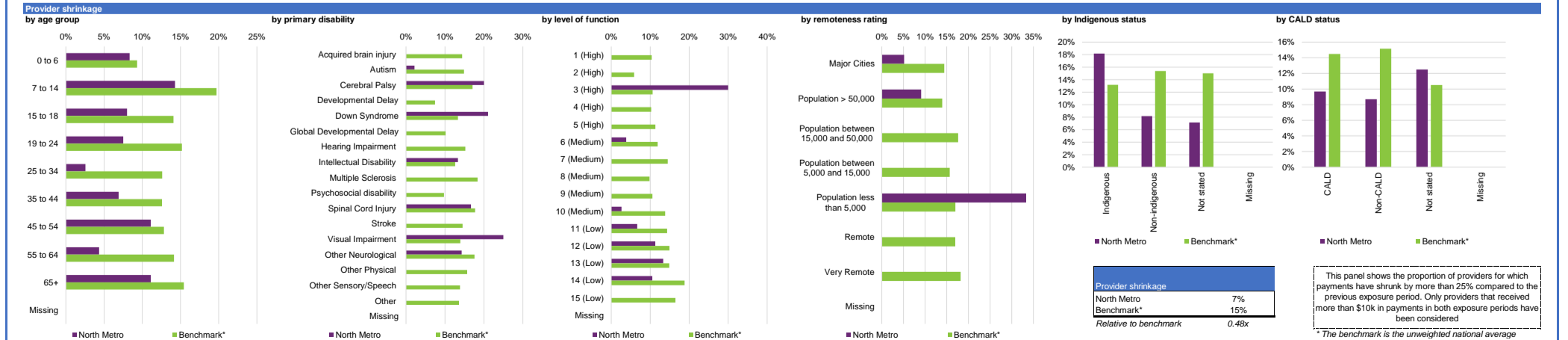
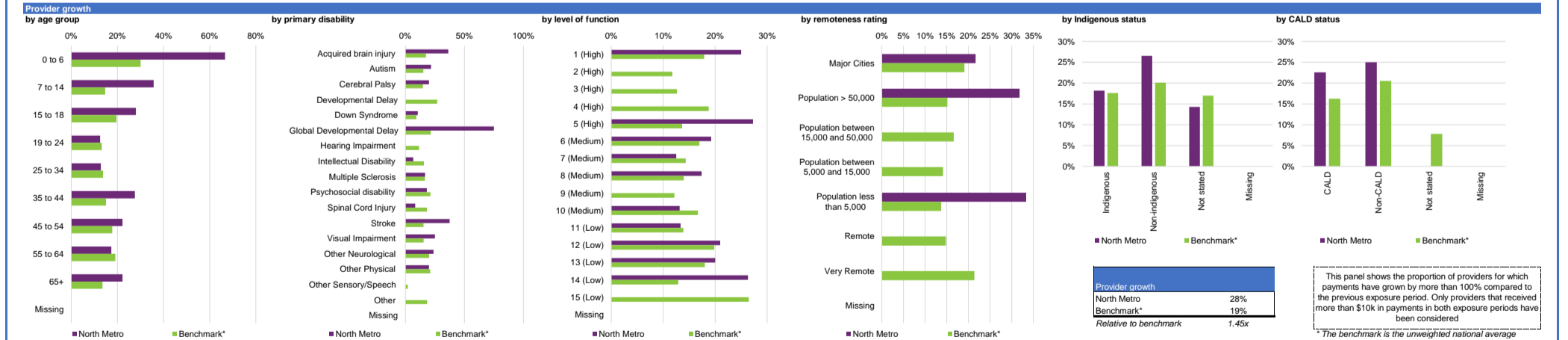
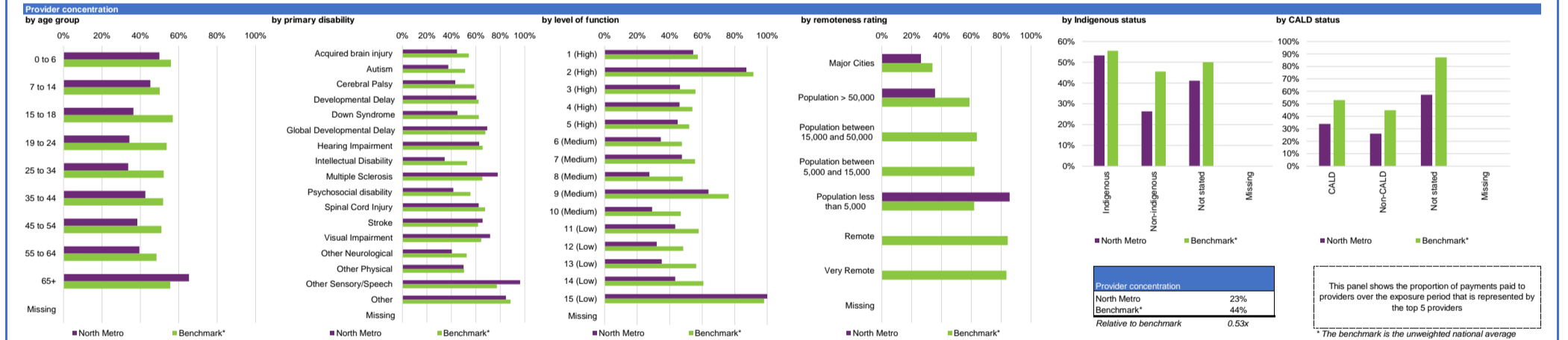
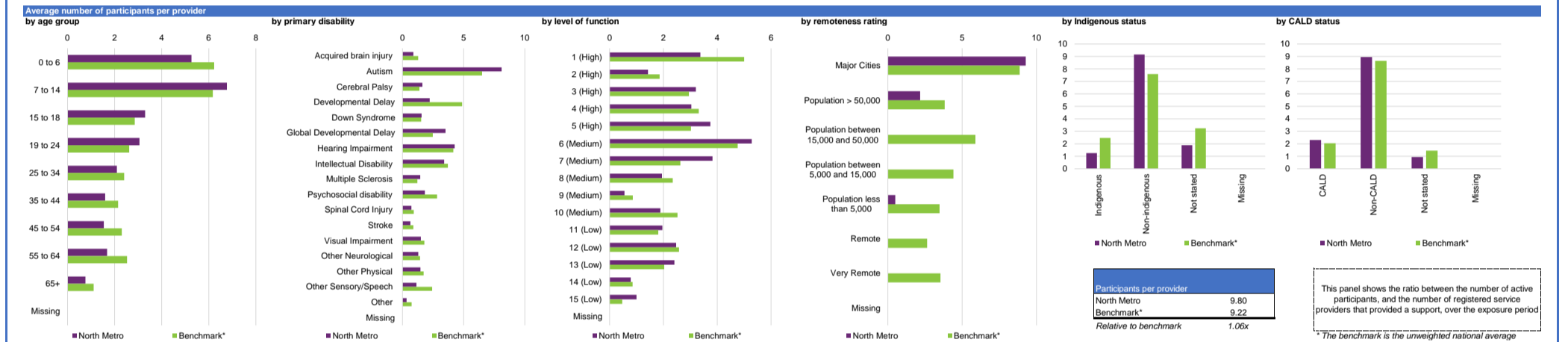
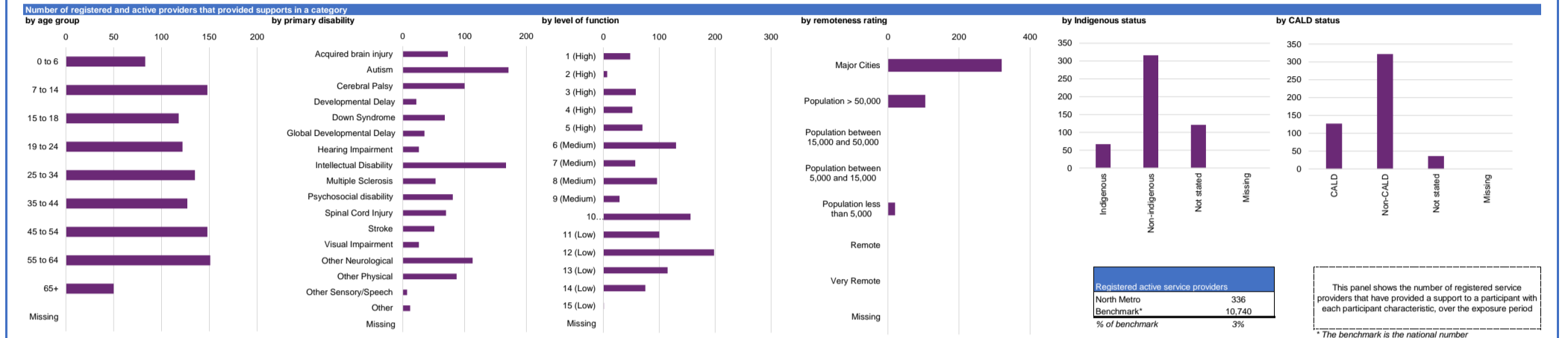
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,563	78	32.9	80%	67%	0%	2.20	1.12	51%	49%	64%
Daily Activities	2,504	103	24.3	60%	34%	12%	22.67	15.94	70%	49%	64%
Community	2,513	91	27.6	59%	24%	6%	14.88	8.59	58%	49%	64%
Transport	2,480	27	91.9	81%	0%	0%	1.83	1.85	101%	48%	63%
<b>Core total</b>	<b>2,677</b>	<b>178</b>	<b>15.0</b>	<b>50%</b>	<b>28%</b>	<b>6%</b>	<b>41.58</b>	<b>27.49</b>	<b>66%</b>	<b>49%</b>	<b>63%</b>
<b>Capacity Building</b>											
Daily Activities	3,144	157	20.0	71%	12%	3%	16.09	8.67	54%	49%	63%
Employment	368	25	14.7	89%	9%	9%	2.28	1.17	51%	31%	63%
Social and Civic	599	54	11.1	64%	19%	13%	2.02	1.01	50%	40%	59%
Support Coordination	997	75	13.3	46%	11%	11%	1.52	0.77	50%	45%	59%
<b>Capacity Building total</b>	<b>3,186</b>	<b>206</b>	<b>15.5</b>	<b>60%</b>	<b>19%</b>	<b>7%</b>	<b>23.67</b>	<b>12.46</b>	<b>53%</b>	<b>49%</b>	<b>63%</b>
<b>Capital</b>											
Assistive Technology	1,205	88	13.7	64%	36%	14%	6.34	2.05	32%	58%	65%
Home Modifications	111	9	12.3	100%	0%	0%	0.44	0.05	12%	71%	65%
<b>Capital total</b>	<b>1,211</b>	<b>92</b>	<b>13.2</b>	<b>63%</b>	<b>36%</b>	<b>14%</b>	<b>6.78</b>	<b>2.10</b>	<b>31%</b>	<b>58%</b>	<b>65%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,207</b>	<b>330</b>	<b>9.7</b>	<b>43%</b>	<b>26%</b>	<b>8%</b>	<b>72.06</b>	<b>42.09</b>	<b>58%</b>	<b>49%</b>	<b>63%</b>

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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