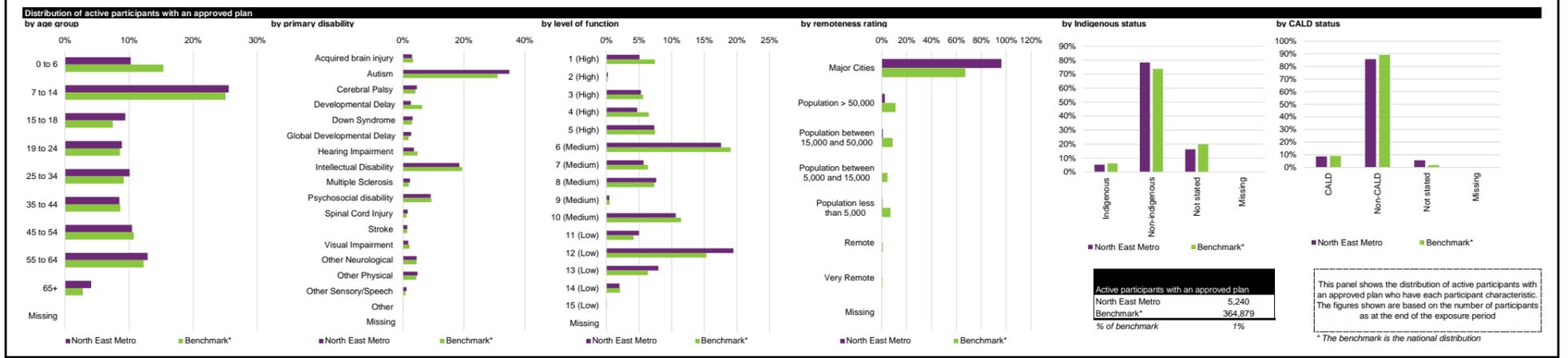
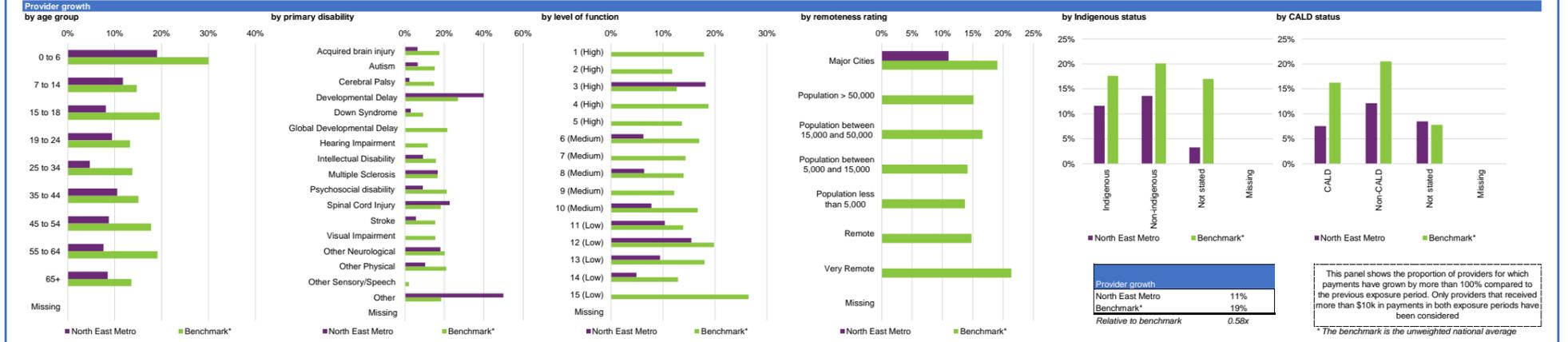
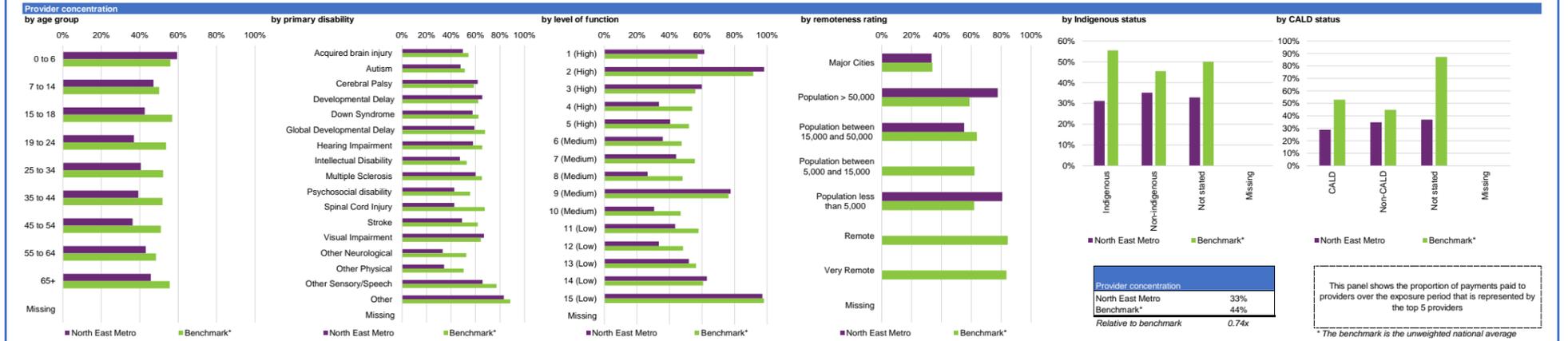
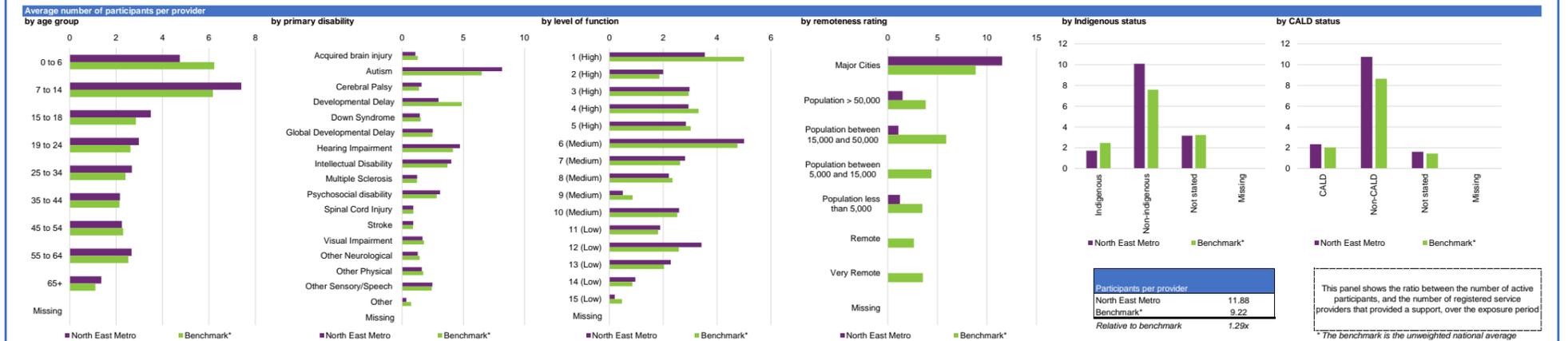
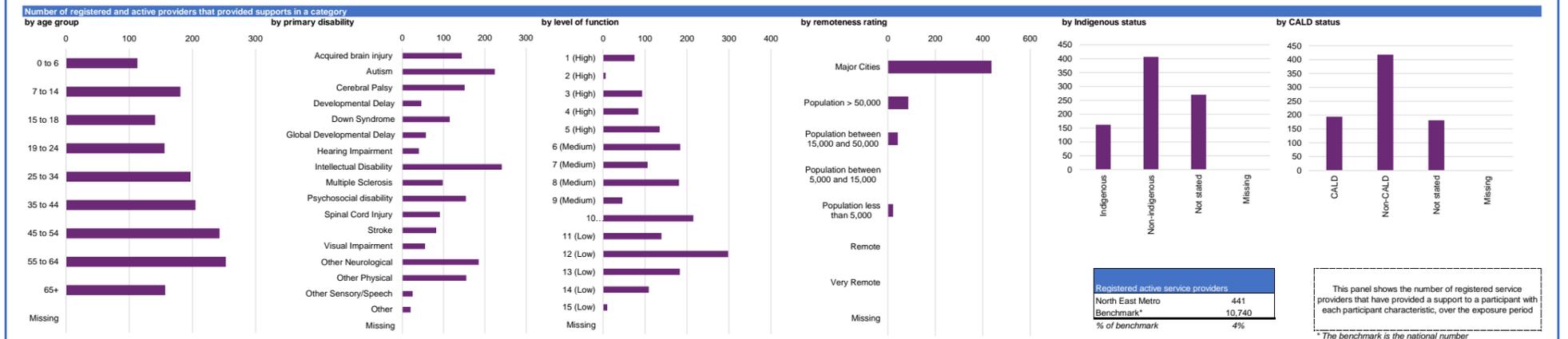


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,900	120	32.5	76%	0%	0%	3.44	1.63	47%	51%	75%
Daily Activities	3,940	141	27.9	63%	11%	14%	89.22	75.67	85%	51%	75%
Community	3,952	109	36.3	49%	13%	10%	30.75	21.62	70%	50%	75%
Transport	3,798	62	61.3	64%	0%	29%	3.47	3.21	92%	51%	75%
<b>Core total</b>	<b>4,162</b>	<b>254</b>	<b>16.4</b>	<b>56%</b>	<b>11%</b>	<b>10%</b>	<b>126.88</b>	<b>101.93</b>	<b>80%</b>	<b>51%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	5,005	212	23.6	64%	10%	16%	23.05	13.56	59%	50%	74%
Employment	619	25	24.8	98%	0%	9%	3.61	2.51	70%	29%	78%
Social and Civic	755	66	11.4	54%	11%	39%	2.28	0.97	43%	46%	66%
Support Coordination	2,873	85	33.8	63%	3%	17%	4.41	2.35	53%	43%	73%
<b>Capacity Building total</b>	<b>5,175</b>	<b>254</b>	<b>20.4</b>	<b>53%</b>	<b>13%</b>	<b>13%</b>	<b>36.16</b>	<b>20.82</b>	<b>58%</b>	<b>50%</b>	<b>74%</b>
<b>Capital</b>											
Assistive Technology	1,920	114	16.8	59%	12%	26%	10.10	3.50	35%	57%	78%
Home Modifications	396	13	30.5	97%	0%	0%	2.15	0.24	11%	44%	84%
<b>Capital total</b>	<b>2,013</b>	<b>119</b>	<b>16.9</b>	<b>55%</b>	<b>15%</b>	<b>25%</b>	<b>12.25</b>	<b>3.74</b>	<b>31%</b>	<b>55%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,240</b>	<b>441</b>	<b>11.9</b>	<b>50%</b>	<b>11%</b>	<b>12%</b>	<b>175.36</b>	<b>126.56</b>	<b>72%</b>	<b>51%</b>	<b>74%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

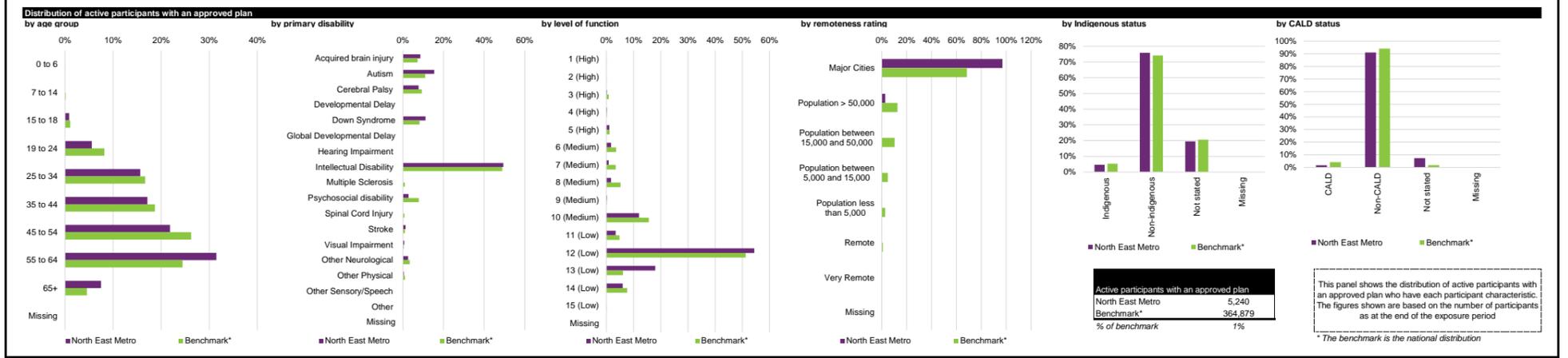
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

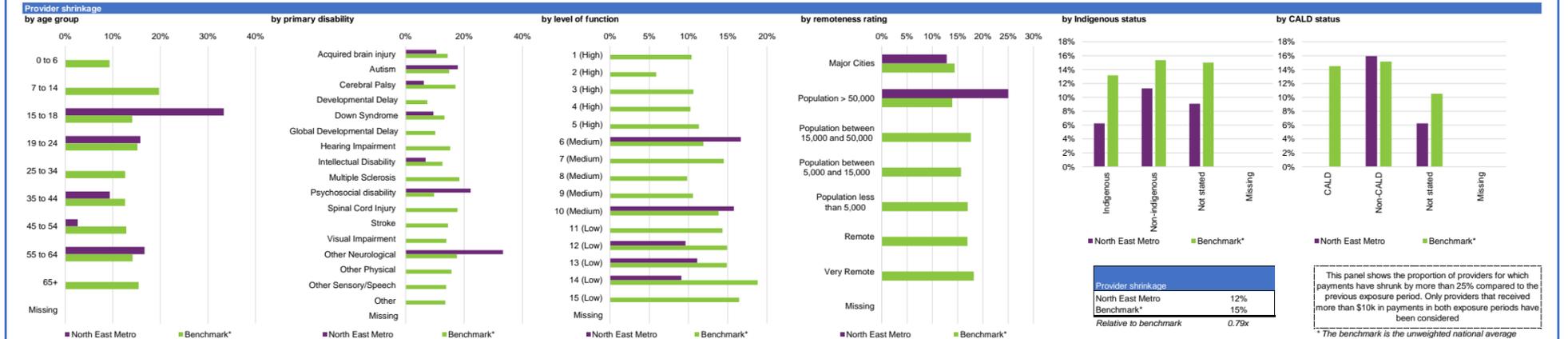
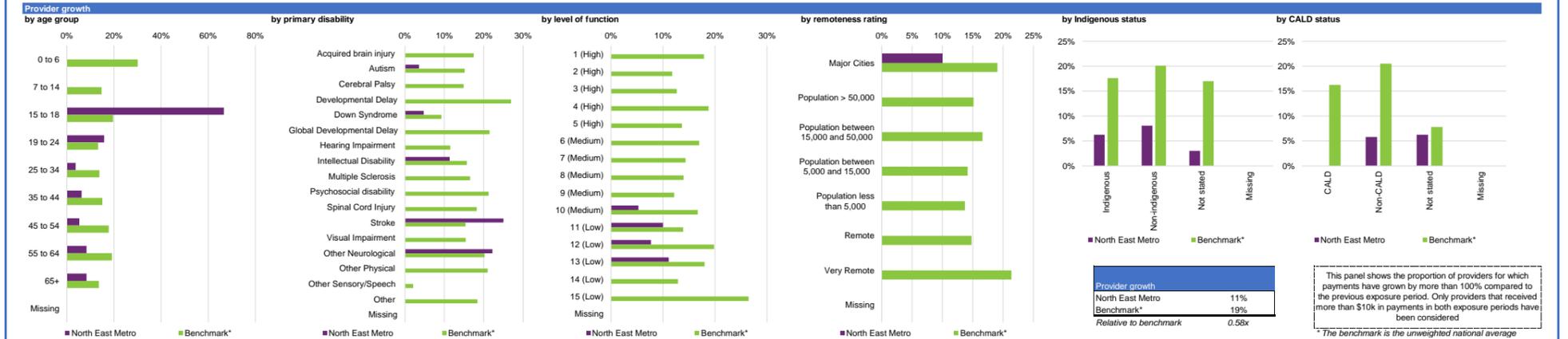
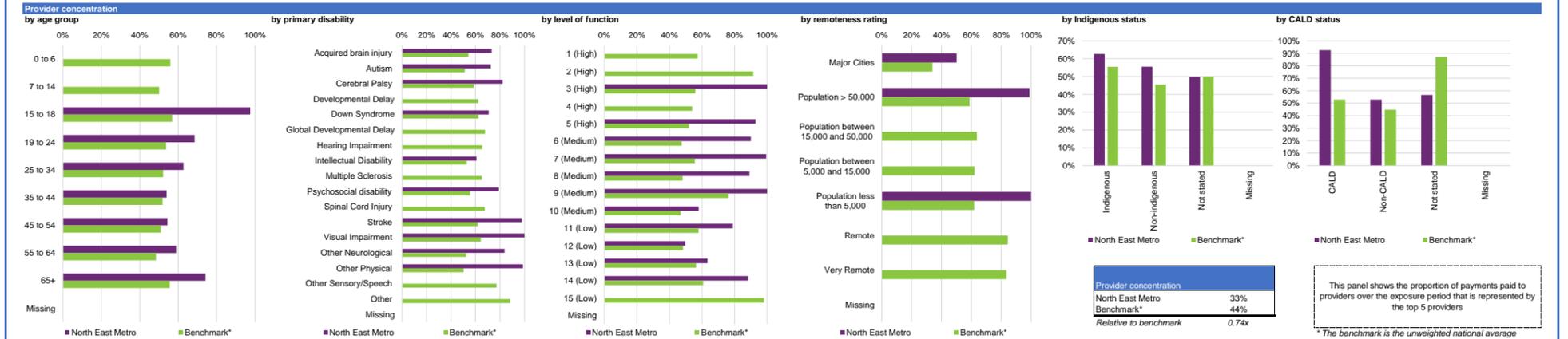
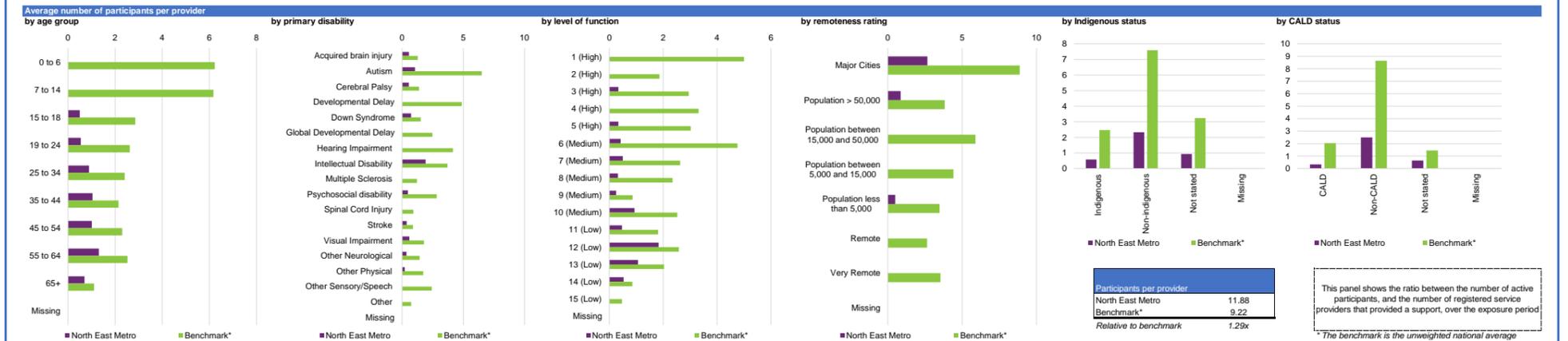
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	459	35	13.1	95%	0%	0%	0.51	0.22	43%	7%	80%
Daily Activities	466	44	10.6	82%	7%	7%	51.16	48.20	94%	7%	80%
Community	467	7	7.0	73%	8%	15%	9.52	6.73	71%	7%	80%
Transport	466	42	11.1	76%	0%	22%	0.63	0.39	62%	7%	80%
<b>Core total</b>	<b>467</b>	<b>108</b>	<b>4.3</b>	<b>79%</b>	<b>8%</b>	<b>13%</b>	<b>61.82</b>	<b>55.54</b>	<b>90%</b>	<b>7%</b>	<b>80%</b>
<b>Capacity Building</b>											
Daily Activities	462	61	7.6	82%	8%	17%	1.84	1.10	60%	6%	80%
Employment	112	10	11.2	100%	0%	0%	0.82	0.66	81%	7%	88%
Social and Civic	11	3	3.7	100%	0%	0%	0.10	0.05	47%	14%	100%
Support Coordination	452	39	11.6	71%	0%	17%	0.93	0.42	46%	7%	81%
<b>Capacity Building total</b>	<b>467</b>	<b>93</b>	<b>5.0</b>	<b>65%</b>	<b>12%</b>	<b>12%</b>	<b>4.37</b>	<b>2.58</b>	<b>59%</b>	<b>7%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	248	37	6.7	81%	25%	0%	1.10	0.23	21%	7%	85%
Home Modifications	185	0	0.0	0%	0%	0%	1.12	0.00	0%	6%	84%
<b>Capital total</b>	<b>330</b>	<b>37</b>	<b>8.9</b>	<b>81%</b>	<b>25%</b>	<b>0%</b>	<b>2.22</b>	<b>0.23</b>	<b>10%</b>	<b>6%</b>	<b>84%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>467</b>	<b>172</b>	<b>2.7</b>	<b>78%</b>	<b>10%</b>	<b>11%</b>	<b>68.41</b>	<b>58.36</b>	<b>85%</b>	<b>7%</b>	<b>80%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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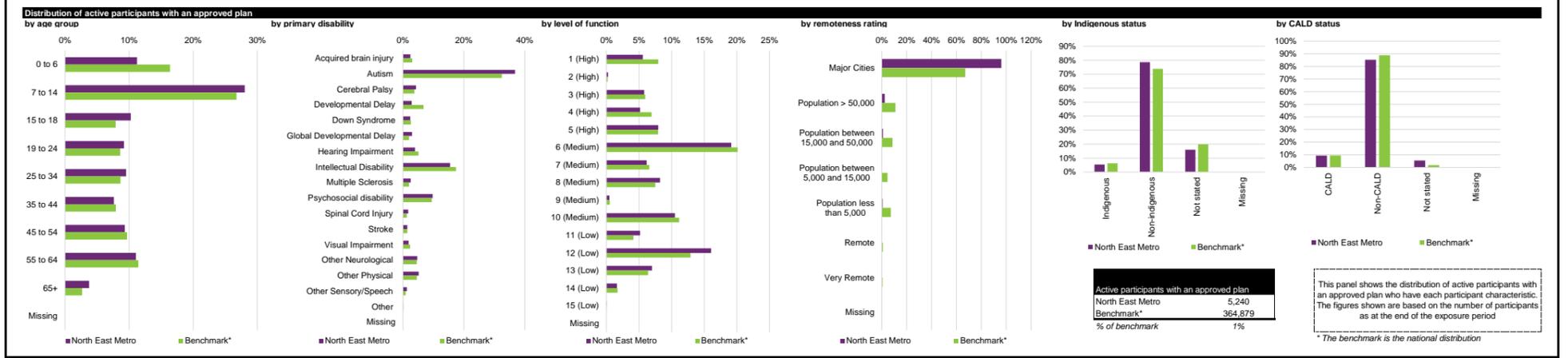
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets

- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

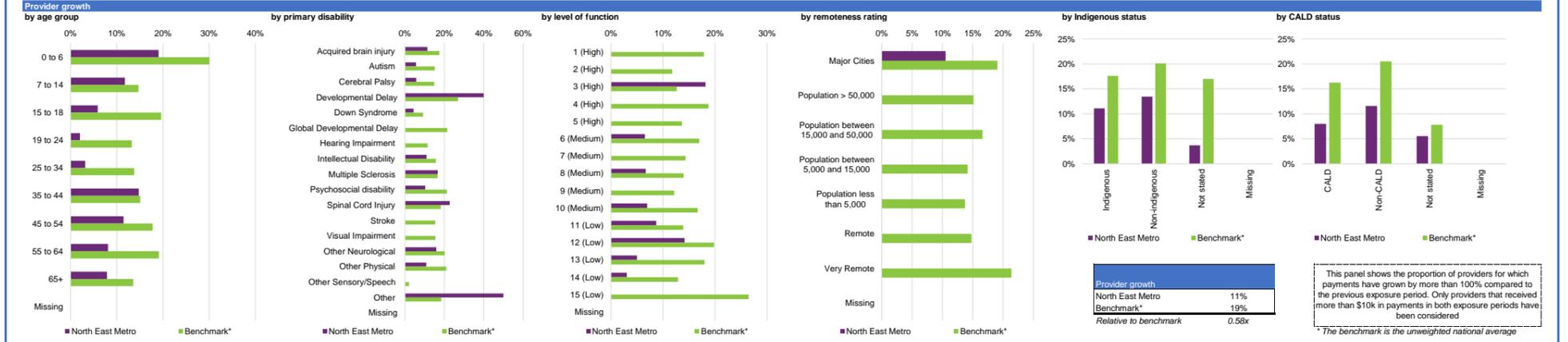
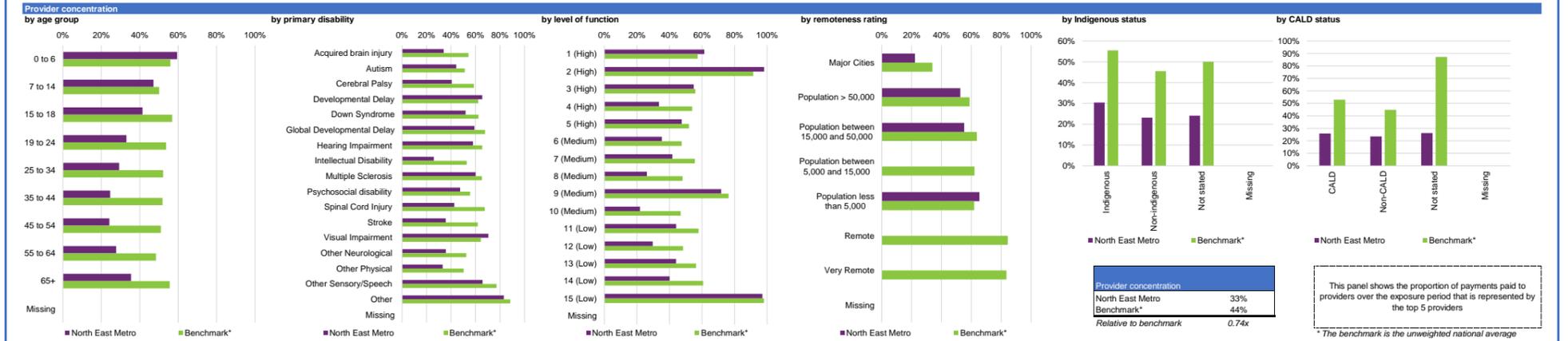
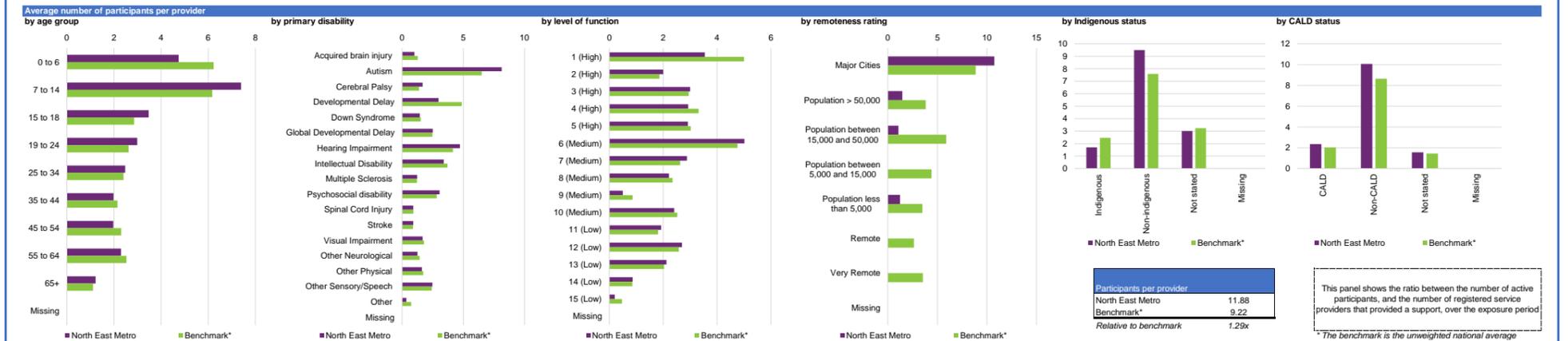
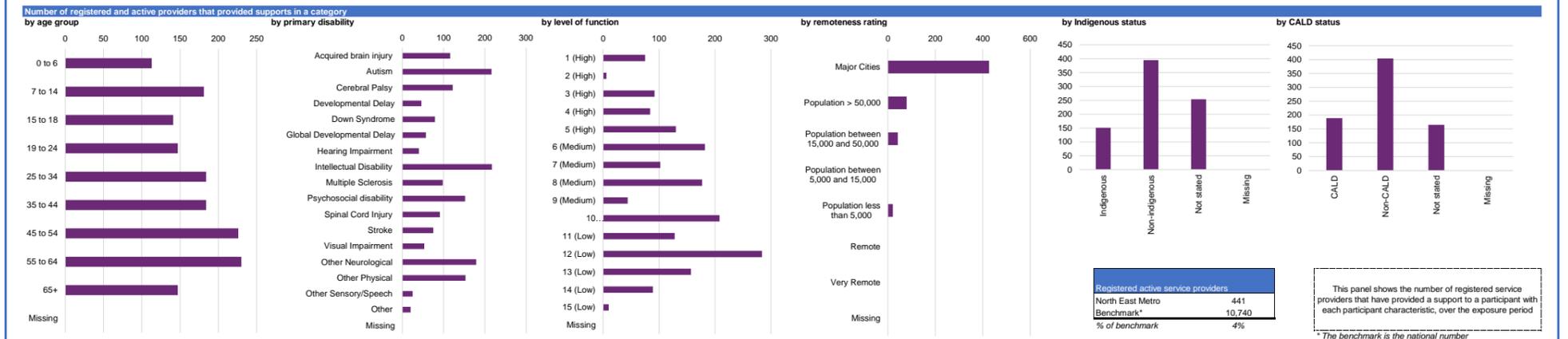
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Participant profile



Service provider indicators

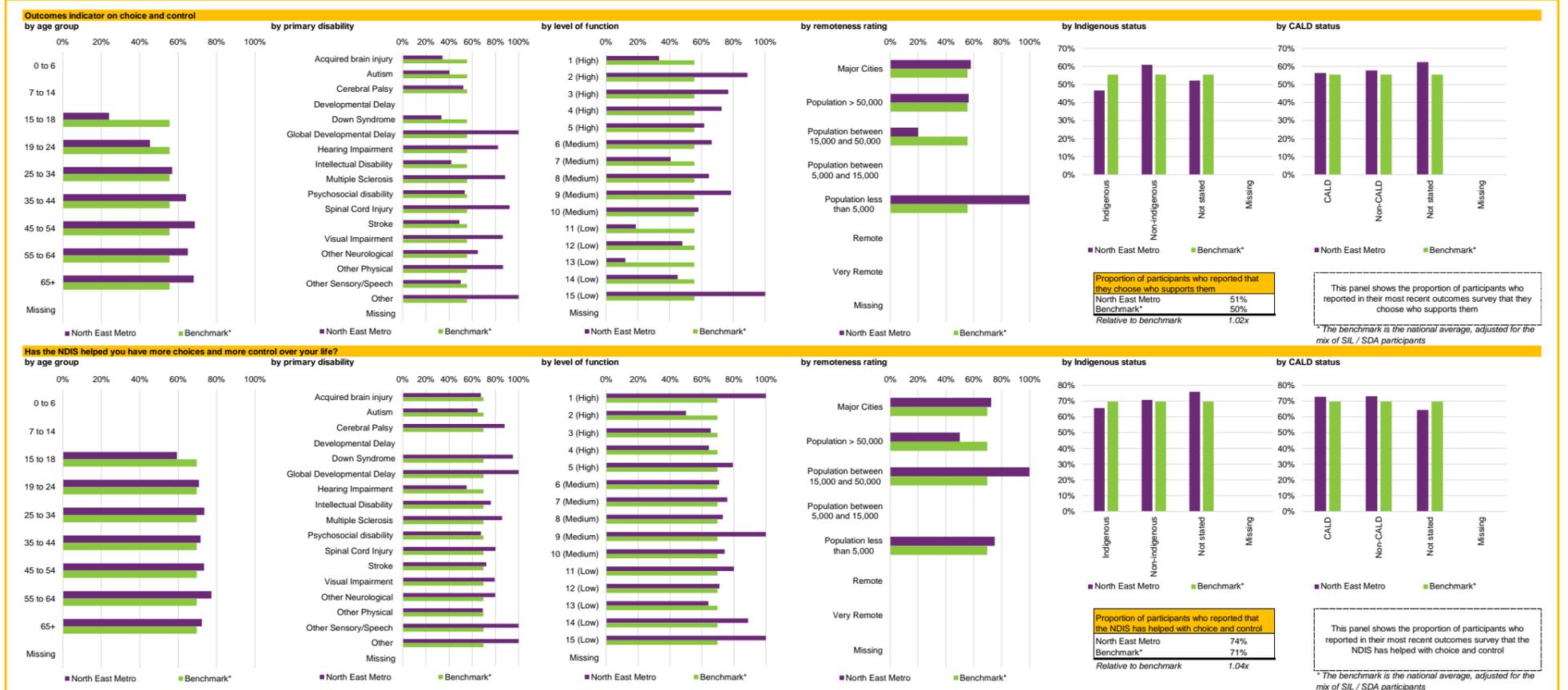


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,441	112	30.7	72%	0%	0%	2.93	1.41	48%	60%	73%
Daily Activities	3,474	134	25.9	56%	12%	18%	38.07	27.37	72%	59%	73%
Community	3,485	101	34.5	44%	14%	13%	21.23	14.79	70%	58%	74%
Transport	3,332	52	64.1	64%	0%	33%	2.84	2.82	99%	59%	73%
<b>Core total</b>	<b>3,695</b>	<b>239</b>	<b>15.5</b>	<b>45%</b>	<b>10%</b>	<b>13%</b>	<b>65.06</b>	<b>46.39</b>	<b>71%</b>	<b>59%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	4,543	207	21.9	65%	11%	14%	21.21	12.45	59%	57%	72%
Employment	507	25	20.3	97%	0%	9%	2.79	1.85	66%	36%	75%
Social and Civic	744	66	11.3	52%	12%	35%	2.19	0.93	42%	47%	65%
Support Coordination	2,421	85	28.5	63%	7%	24%	3.48	1.93	56%	51%	70%
<b>Capacity Building total</b>	<b>4,708</b>	<b>249</b>	<b>18.9</b>	<b>53%</b>	<b>12%</b>	<b>12%</b>	<b>31.80</b>	<b>18.24</b>	<b>57%</b>	<b>57%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	1,672	112	14.9	59%	12%	30%	9.00	3.27	36%	69%	76%
Home Modifications	211	13	16.2	97%	0%	0%	1.03	0.24	23%	74%	84%
<b>Capital total</b>	<b>1,683</b>	<b>117</b>	<b>14.4</b>	<b>55%</b>	<b>15%</b>	<b>28%</b>	<b>10.02</b>	<b>3.51</b>	<b>35%</b>	<b>69%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,773</b>	<b>430</b>	<b>11.1</b>	<b>38%</b>	<b>11%</b>	<b>14%</b>	<b>106.95</b>	<b>68.20</b>	<b>64%</b>	<b>58%</b>	<b>72%</b>

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