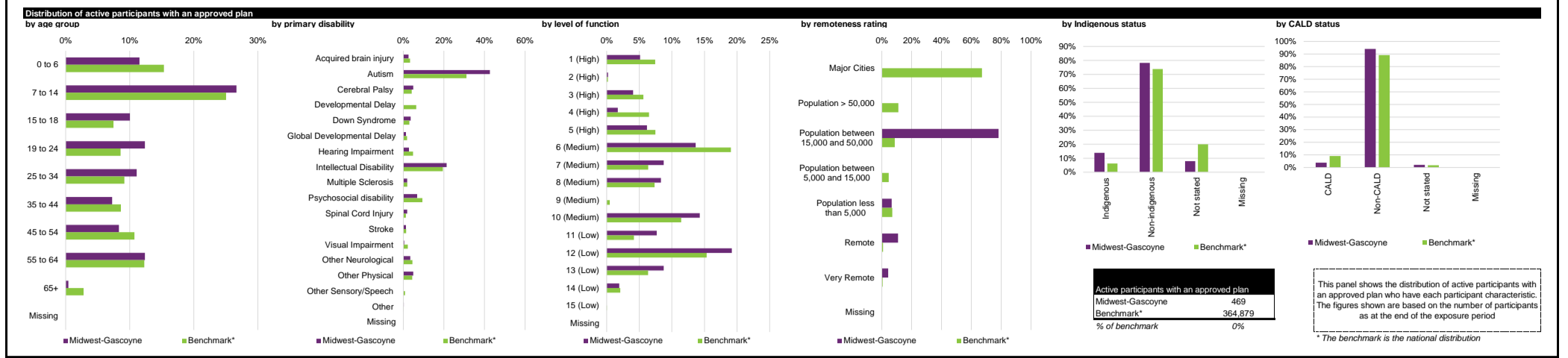
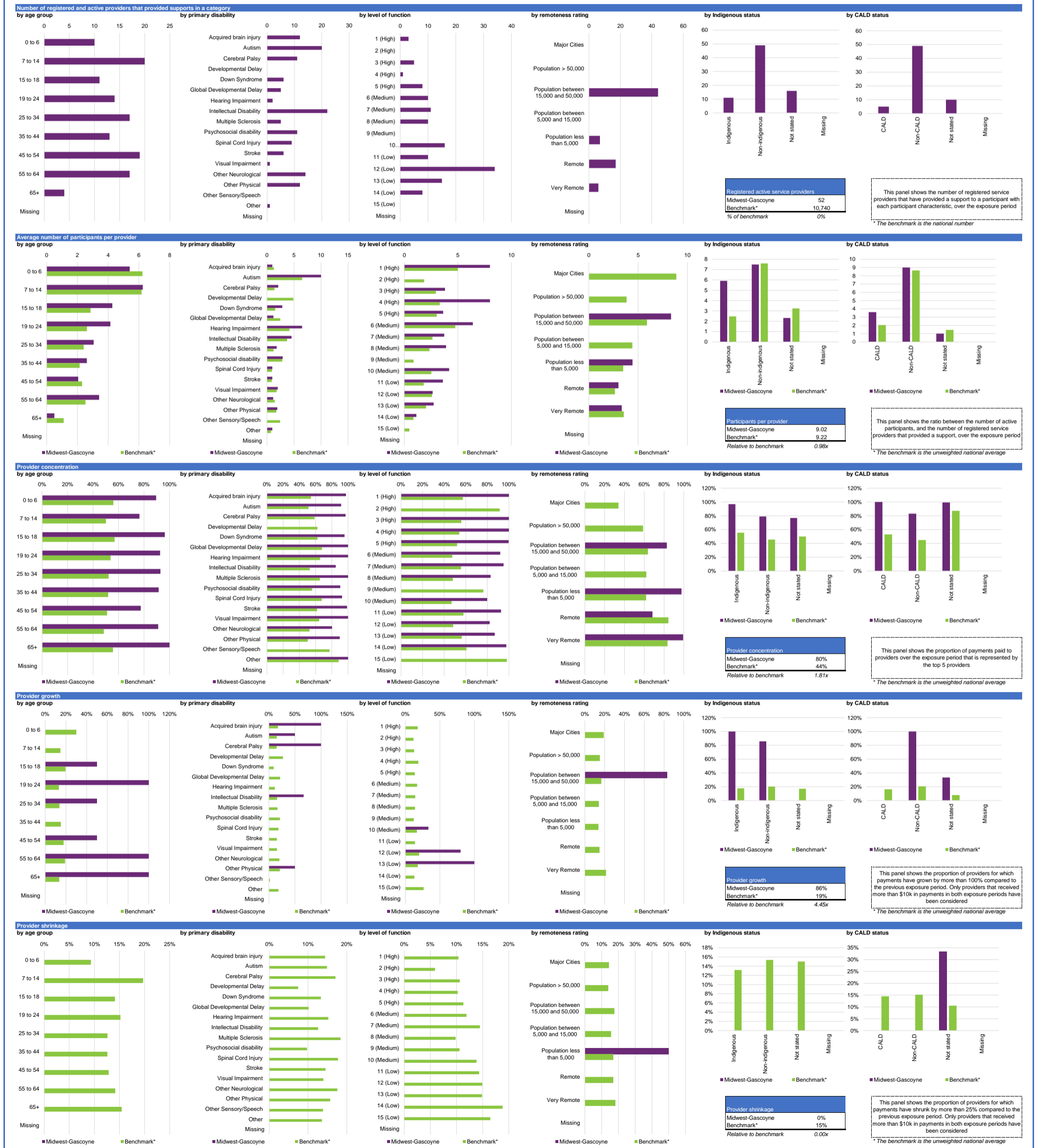


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	377	7	53.9	100%	0%	0%	0.21	0.07	33%	47%	75%
Daily Activities	380	14	27.1	99%	60%	0%	3.23	1.75	54%	46%	75%
Community	381	12	31.8	100%	100%	0%	2.62	1.01	39%	46%	75%
Transport	380	8	47.5	100%	0%	0%	0.22	0.17	80%	47%	75%
<b>Core total</b>	<b>386</b>	<b>18</b>	<b>21.4</b>	<b>99%</b>	<b>71%</b>	<b>0%</b>	<b>6.27</b>	<b>3.00</b>	<b>48%</b>	<b>47%</b>	<b>75%</b>
<b>Capacity Building</b>											
Daily Activities	429	23	18.7	95%	100%	0%	1.61	0.45	28%	48%	86%
Employment	33	3	11.0	100%	0%	0%	0.17	0.04	25%	42%	100%
Social and Civic	65	5	13.0	100%	0%	0%	0.19	0.06	33%	39%	100%
Support Coordination	430	14	30.7	98%	0%	0%	0.36	0.08	21%	47%	67%
<b>Capacity Building total</b>	<b>466</b>	<b>35</b>	<b>13.3</b>	<b>91%</b>	<b>100%</b>	<b>0%</b>	<b>2.67</b>	<b>0.74</b>	<b>28%</b>	<b>47%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	123	14	8.8	98%	0%	0%	0.68	0.13	20%	56%	67%
Home Modifications	12	0	0.0	0%	0%	0%	0.05	0.00	0%	44%	0%
<b>Capital total</b>	<b>123</b>	<b>14</b>	<b>8.8</b>	<b>98%</b>	<b>0%</b>	<b>0%</b>	<b>0.73</b>	<b>0.13</b>	<b>18%</b>	<b>56%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>469</b>	<b>52</b>	<b>9.0</b>	<b>94%</b>	<b>86%</b>	<b>0%</b>	<b>9.67</b>	<b>3.88</b>	<b>40%</b>	<b>47%</b>	<b>75%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

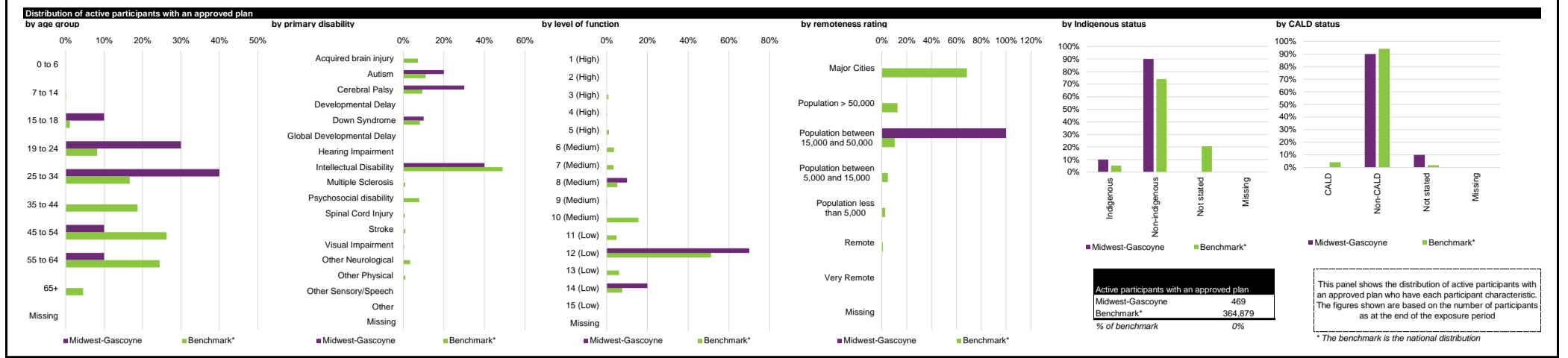
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

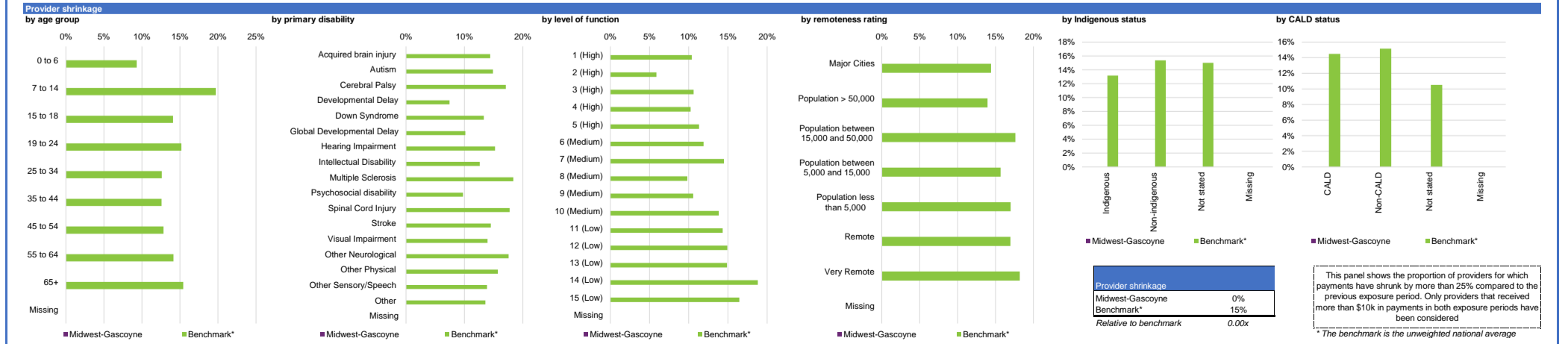
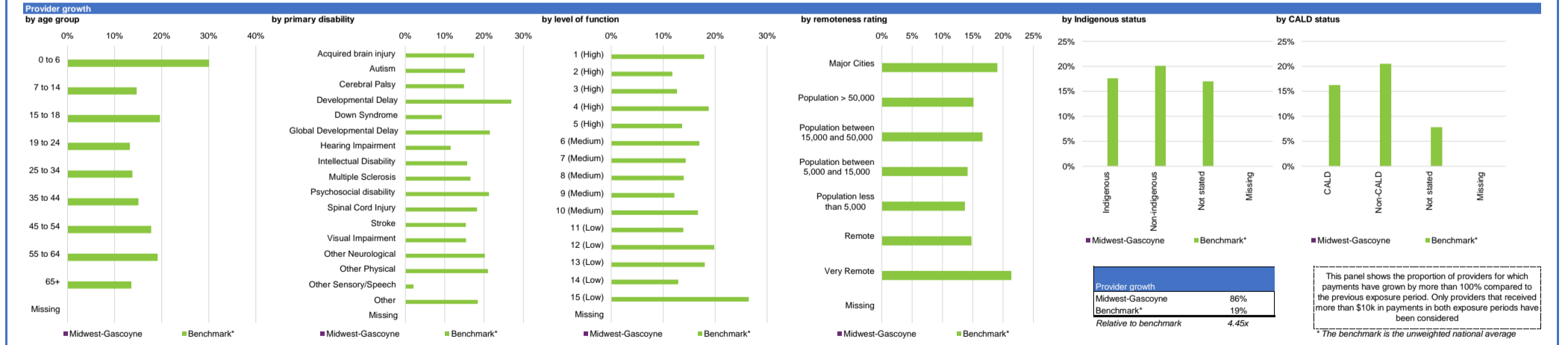
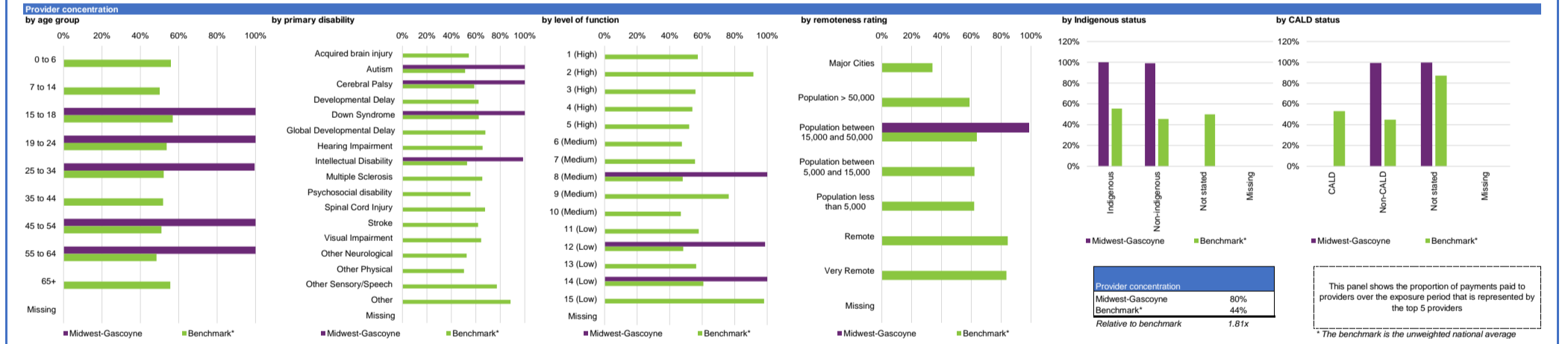
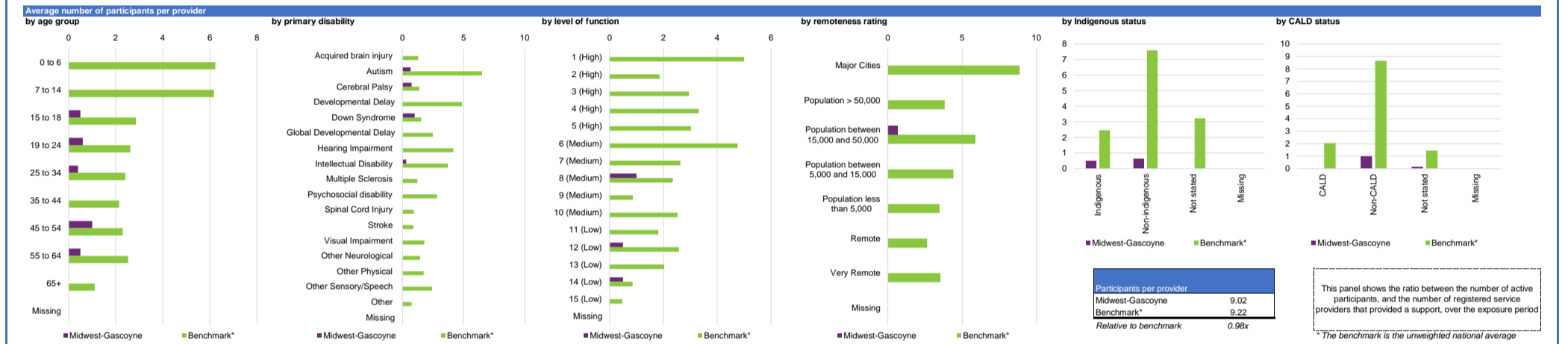
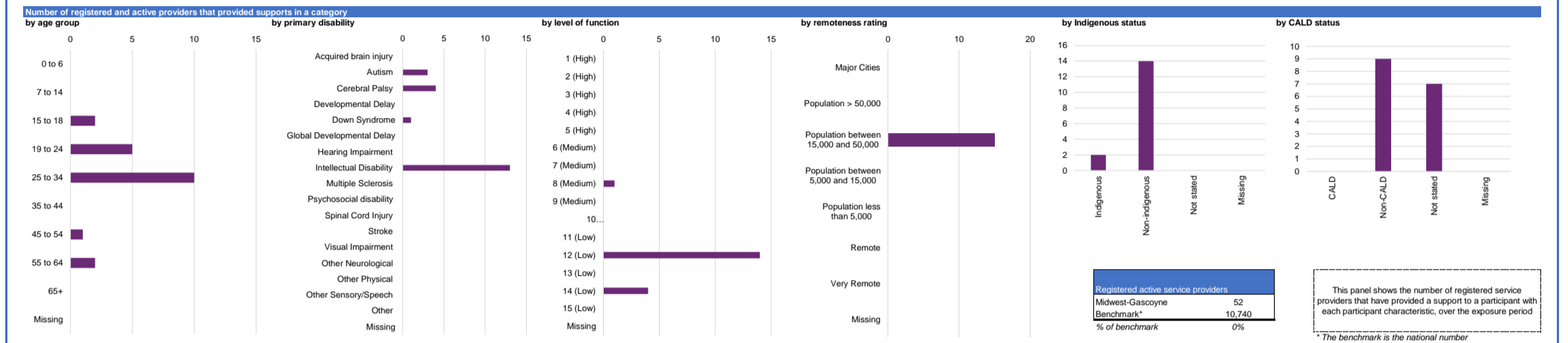
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



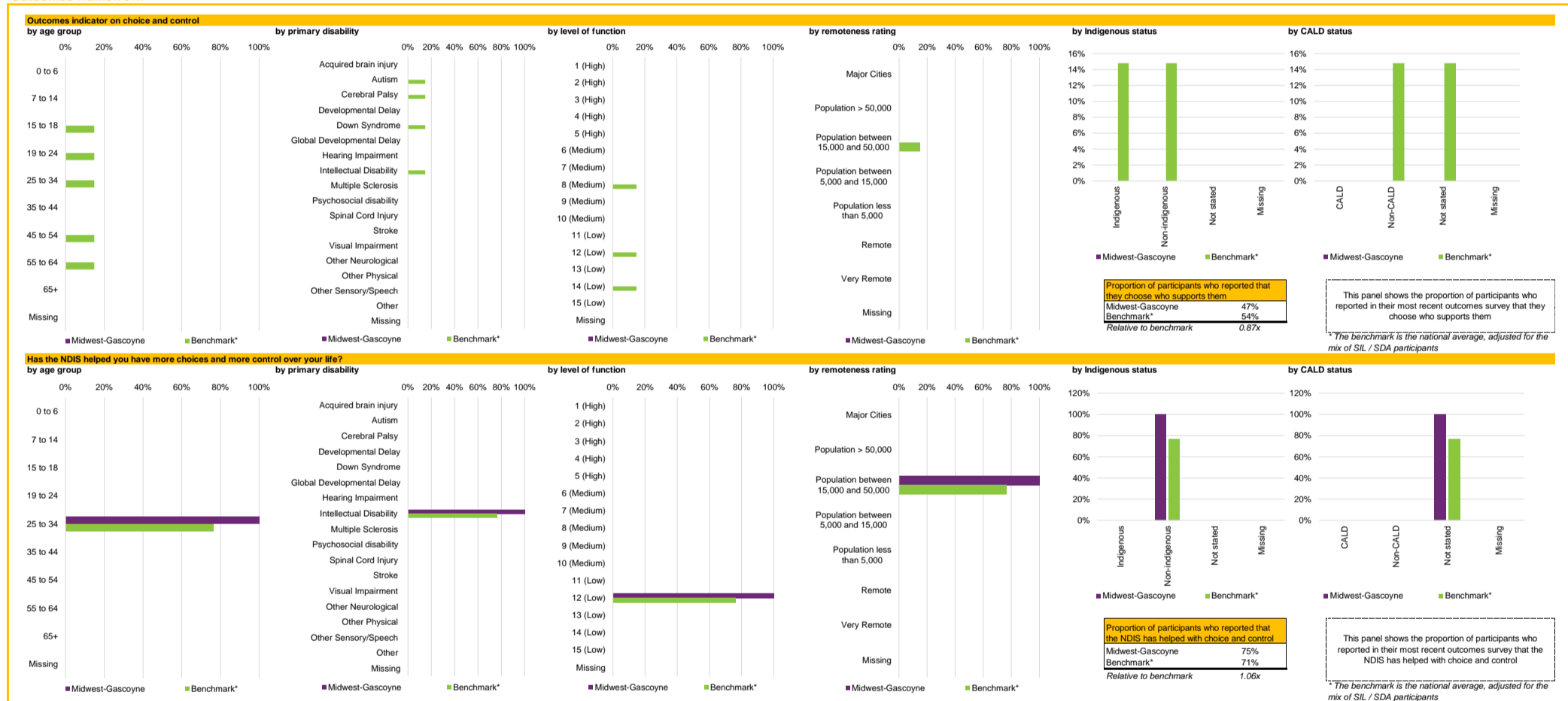
Service provider indicators



### Plan utilisation



### Outcomes framework



### Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	10	7	1.4	100%	0%	0%	0.92	0.72	78%	0%	100%
Consumables	10	3	3.3	100%	0%	0%	0.01	0.00	29%	0%	100%
Daily Activities	10	4	2.5	100%	0%	0%	0.63	0.59	94%	0%	100%
Community	10	5	2.0	100%	0%	0%	0.27	0.12	44%	0%	100%
Transport	10	4	2.5	100%	0%	0%	0.01	0.01	60%	0%	100%
<b>Capacity Building</b>	10	13	0.8	98%	0%	0%	0.08	0.03	42%	0%	100%
Daily Activities	10	5	2.0	100%	0%	0%	0.04	0.01	35%	0%	100%
Employment	2	1	2.0	100%	0%	0%	0.00	0.00	33%	0%	100%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	187%	0%	0%
Support Coordination	10	6	1.7	100%	0%	0%	0.02	0.01	45%	0%	100%
<b>Capital</b>	7	0	0.0	0%	0%	0%	0.06	0.01	16%	0%	100%
Assistive Technology	7	0	0.0	0%	0%	0%	0.05	0.01	21%	0%	100%
Home Modifications	2	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	10	15	0.7	100%	0%	0%	1.06	0.76	72%	0%	100%

*Note: Only the major support categories are shown.*

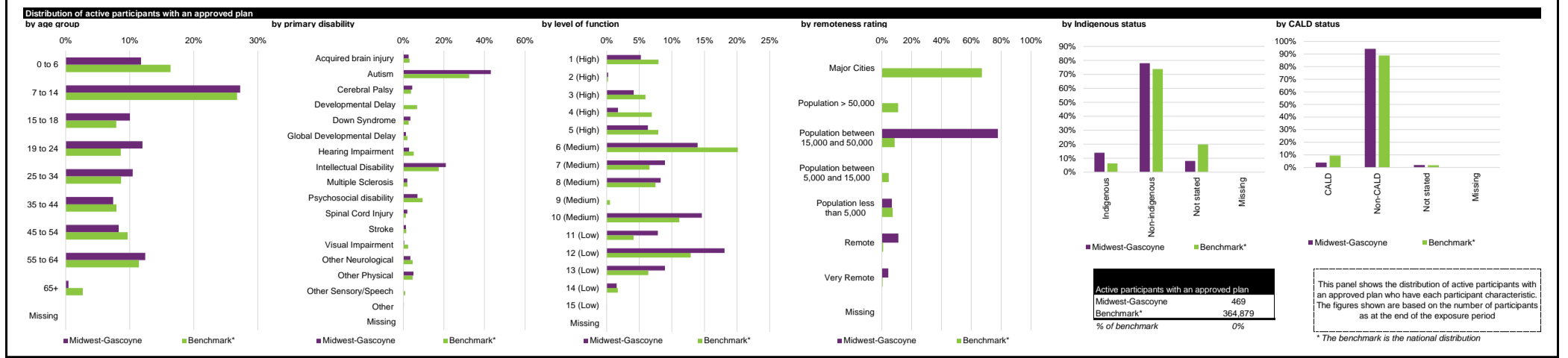
**Indicator definitions**

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

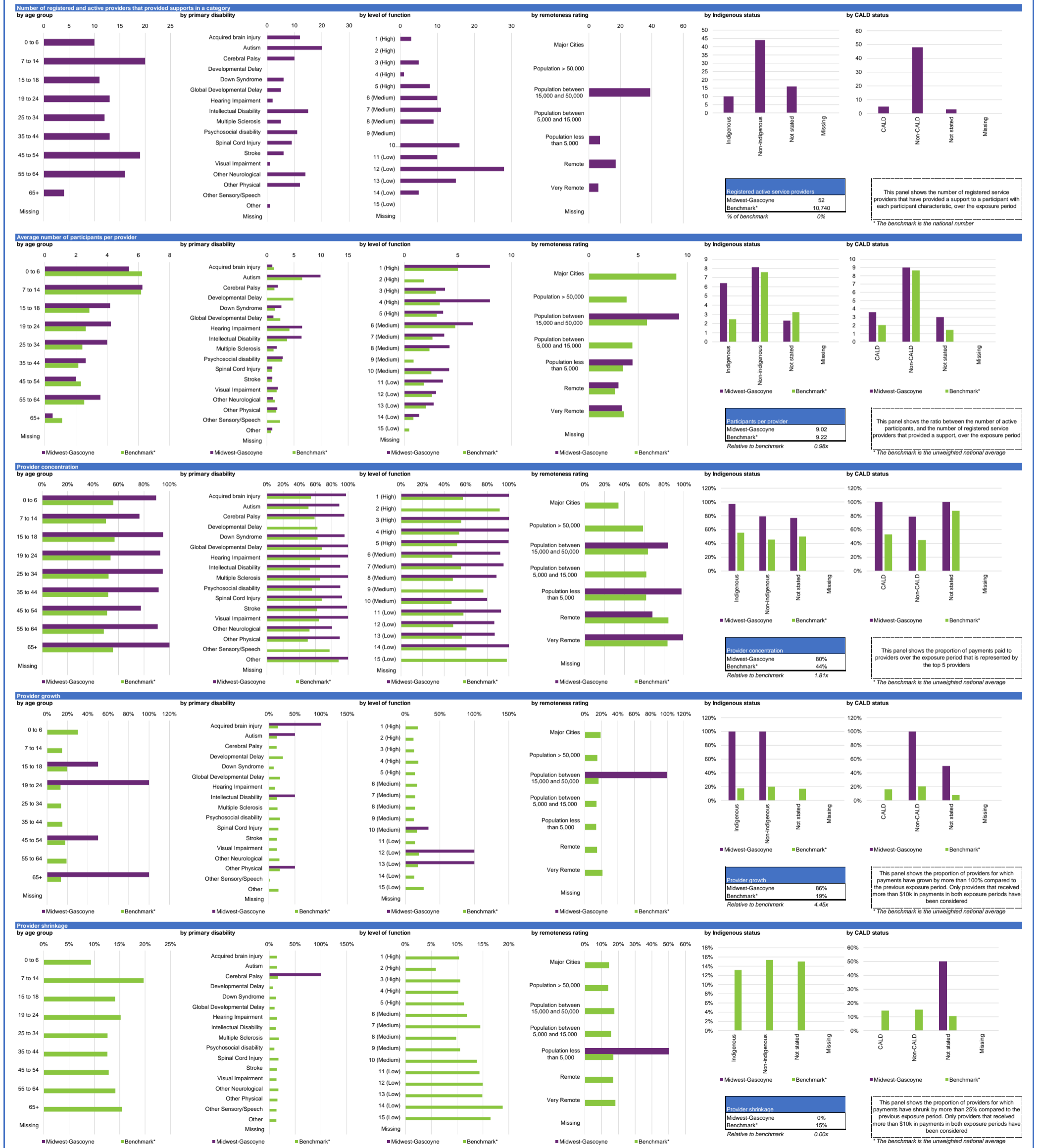
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	367	7	52.4	100%	0%	0%	0.20	0.07	33%	49%	71%
Daily Activities	370	13	28.5	99%	75%	0%	2.60	1.16	45%	48%	71%
Community	371	11	33.7	100%	100%	0%	2.35	0.89	38%	48%	71%
Transport	370	7	52.9	100%	0%	0%	0.21	0.17	80%	49%	71%
<b>Core total</b>	<b>376</b>	<b>17</b>	<b>22.1</b>	<b>99%</b>	<b>83%</b>	<b>0%</b>	<b>5.35</b>	<b>2.28</b>	<b>43%</b>	<b>49%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	419	22	19.0	95%	100%	0%	1.57	0.44	28%	50%	83%
Employment	31	3	10.3	100%	0%	0%	0.17	0.04	25%	45%	0%
Social and Civic	64	5	12.8	100%	0%	0%	0.19	0.06	32%	40%	100%
Support Coordination	420	12	35.0	99%	0%	0%	0.35	0.07	20%	48%	60%
<b>Capacity Building total</b>	<b>456</b>	<b>32</b>	<b>14.3</b>	<b>91%</b>	<b>100%</b>	<b>0%</b>	<b>2.59</b>	<b>0.71</b>	<b>27%</b>	<b>48%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	116	14	8.3	98%	0%	0%	0.63	0.12	19%	61%	50%
Home Modifications	10	0	0.0	0%	0%	0%	0.04	0.00	0%	57%	0%
<b>Capital total</b>	<b>116</b>	<b>14</b>	<b>8.3</b>	<b>98%</b>	<b>0%</b>	<b>0%</b>	<b>0.66</b>	<b>0.12</b>	<b>18%</b>	<b>61%</b>	<b>50%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>459</b>	<b>48</b>	<b>9.6</b>	<b>93%</b>	<b>100%</b>	<b>0%</b>	<b>8.61</b>	<b>3.12</b>	<b>36%</b>	<b>49%</b>	<b>71%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

*For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*