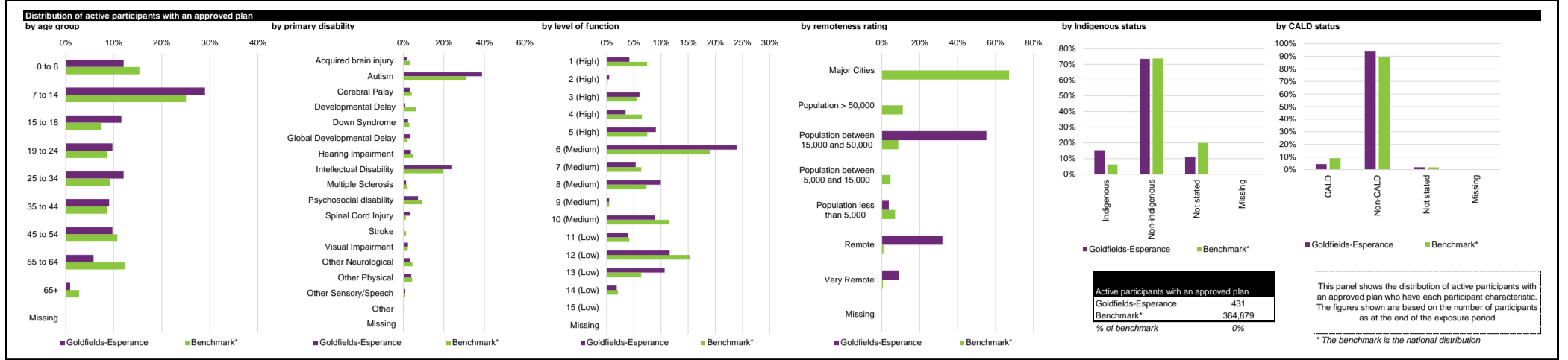
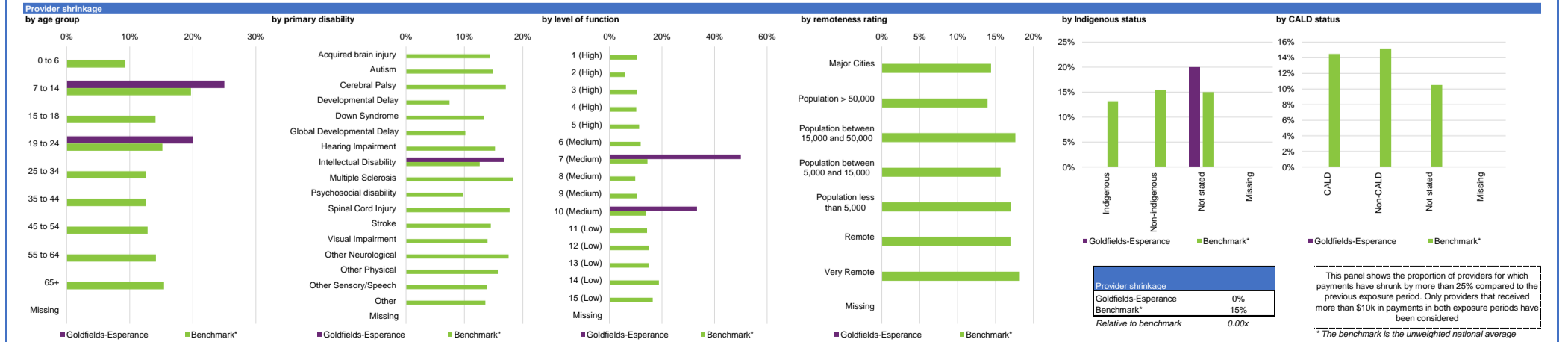
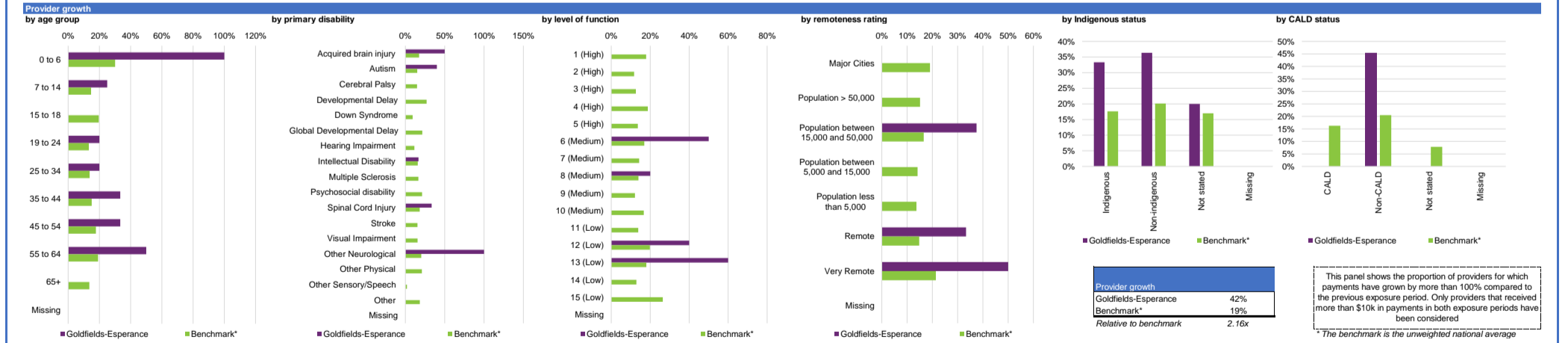
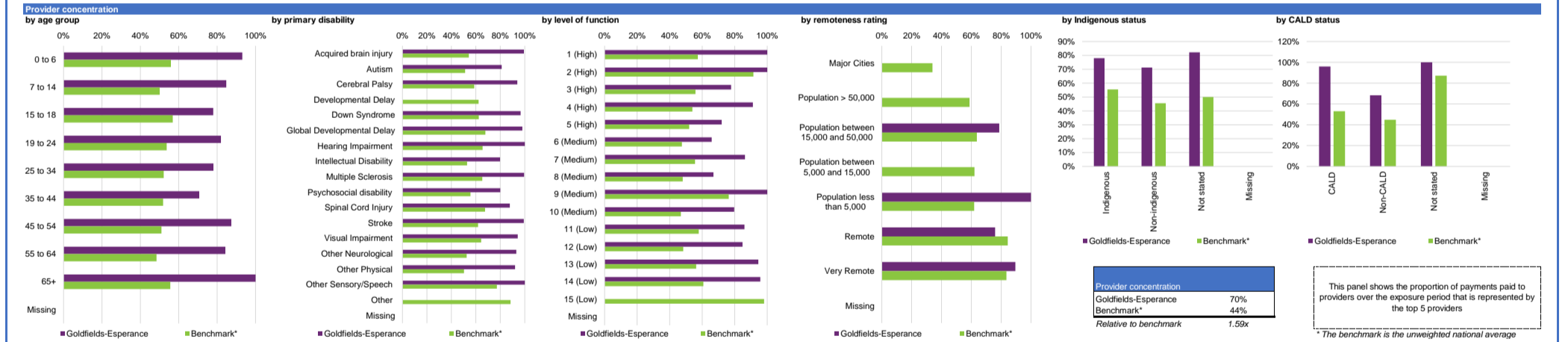
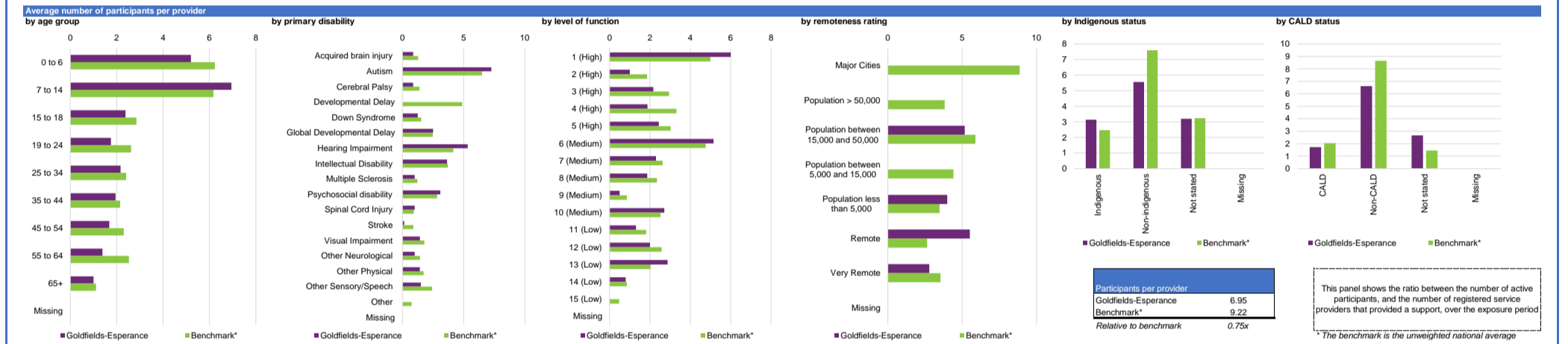


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	370	13	28.5	99%	0%	0%	0.29	0.13	44%	43%	
Daily Activities	364	17	21.4	98%	29%	0%	4.14	2.34	56%	43%	
Community	369	16	23.1	98%	17%	0%	2.63	1.00	38%	43%	
Transport	354	4	88.5	100%	0%	0%	0.25	0.23	89%	42%	
Core total	380	27	14.1	97%	38%	0%	7.32	3.69	50%	43%	45%
Capacity Building											
Daily Activities	397	27	14.7	85%	25%	0%	1.96	0.71	36%	44%	
Employment	40	4	10.0	100%	0%	0%	0.30	0.11	38%	35%	
Social and Civic	42	5	8.4	100%	0%	0%	0.17	0.04	26%	36%	
Support Coordination	336	18	18.7	96%	0%	0%	0.47	0.16	34%	42%	
Capacity Building total	426	38	11.2	81%	29%	0%	3.28	1.17	36%	43%	47%
Capital											
Assistive Technology	118	20	5.9	97%	0%	0%	0.74	0.15	21%	60%	
Home Modifications	20	2	10.0	100%	0%	0%	0.09	0.02	17%	44%	
Capital total	121	21	5.8	97%	0%	0%	0.83	0.17	20%	59%	50%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	431	62	7.0	88%	42%	0%	11.43	5.04	44%	44%	46%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

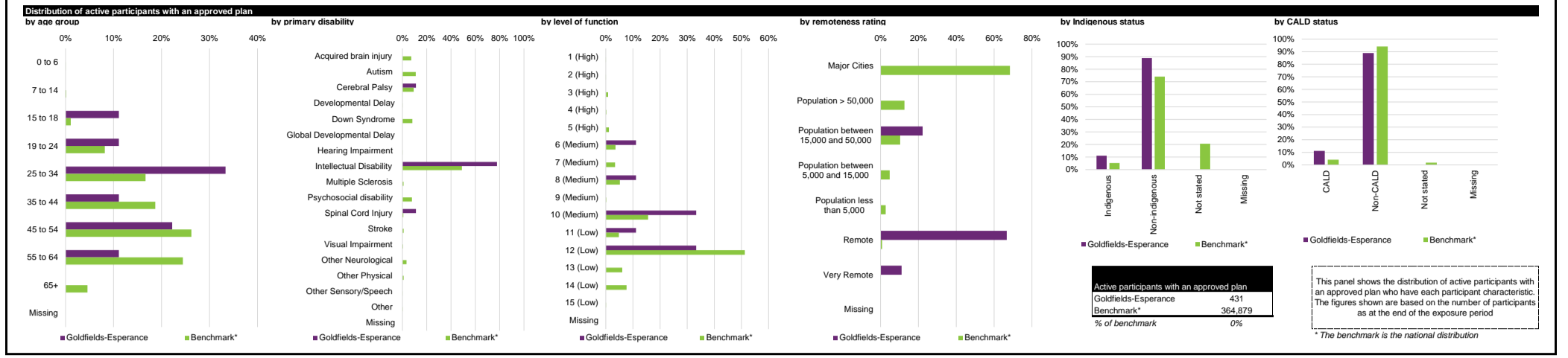
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

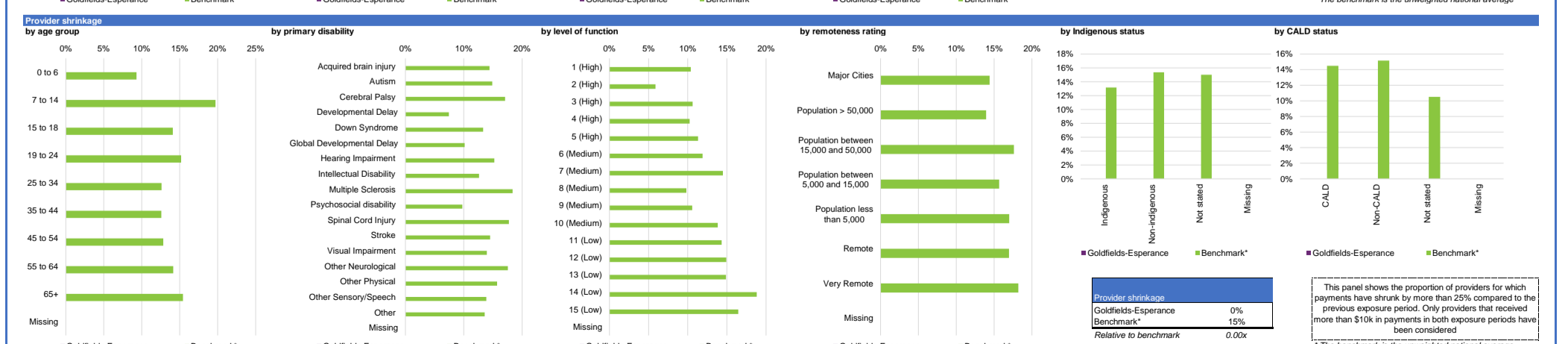
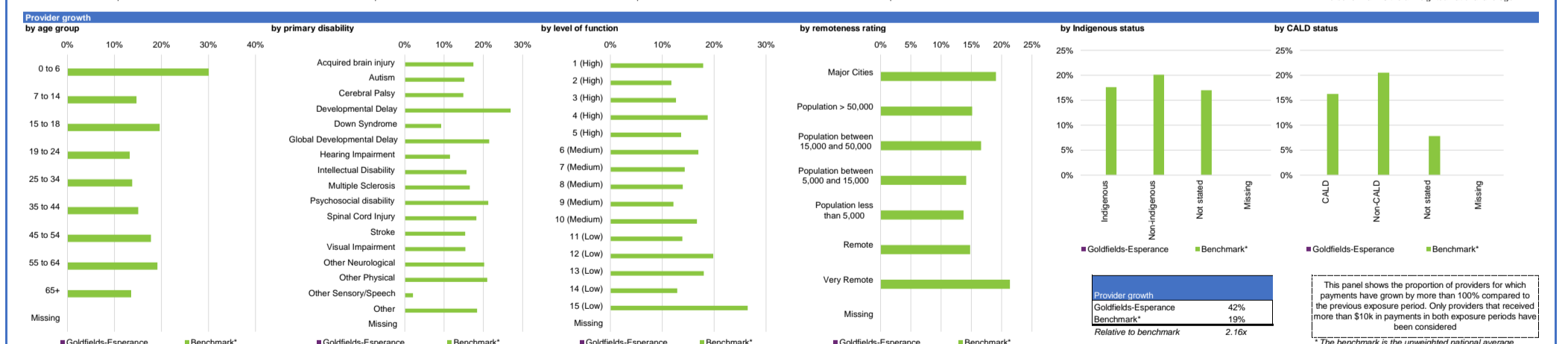
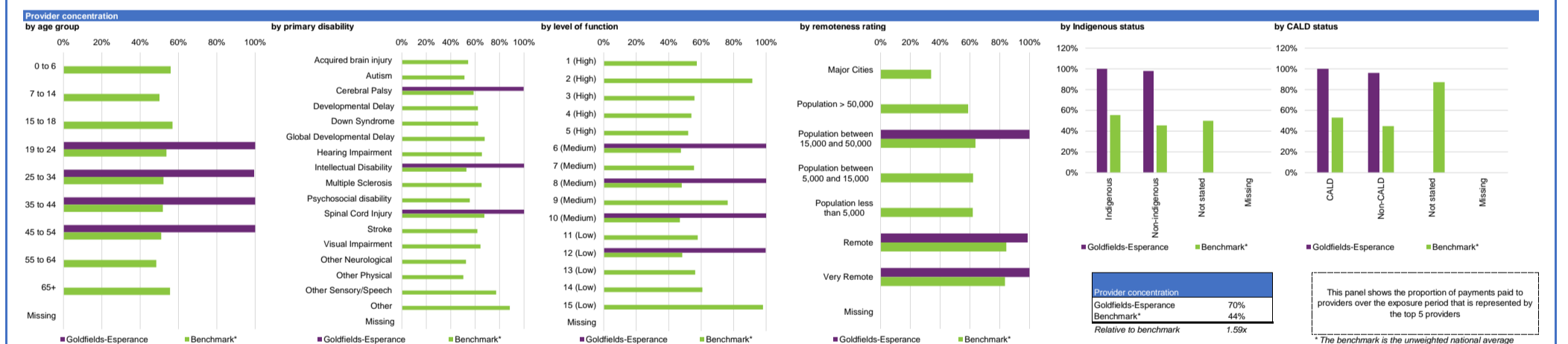
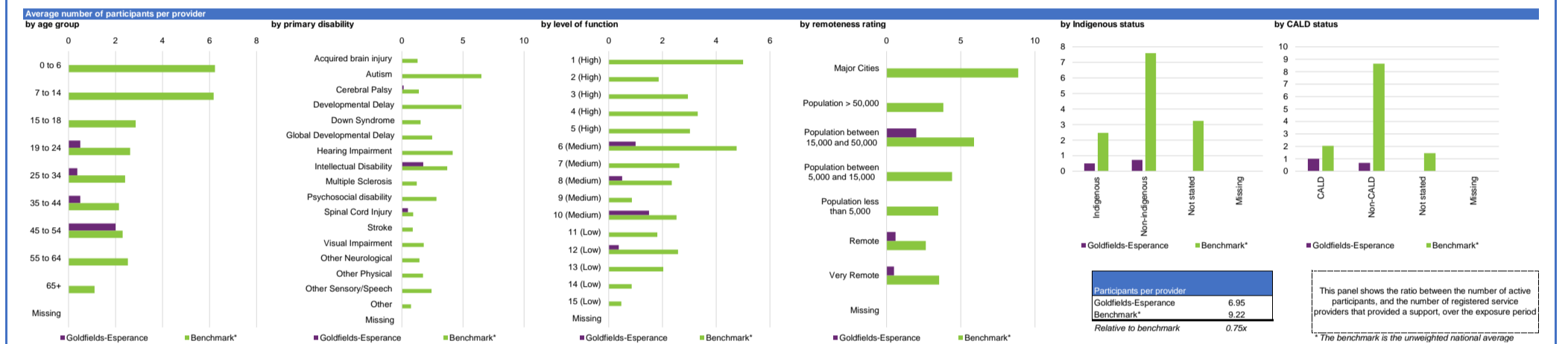
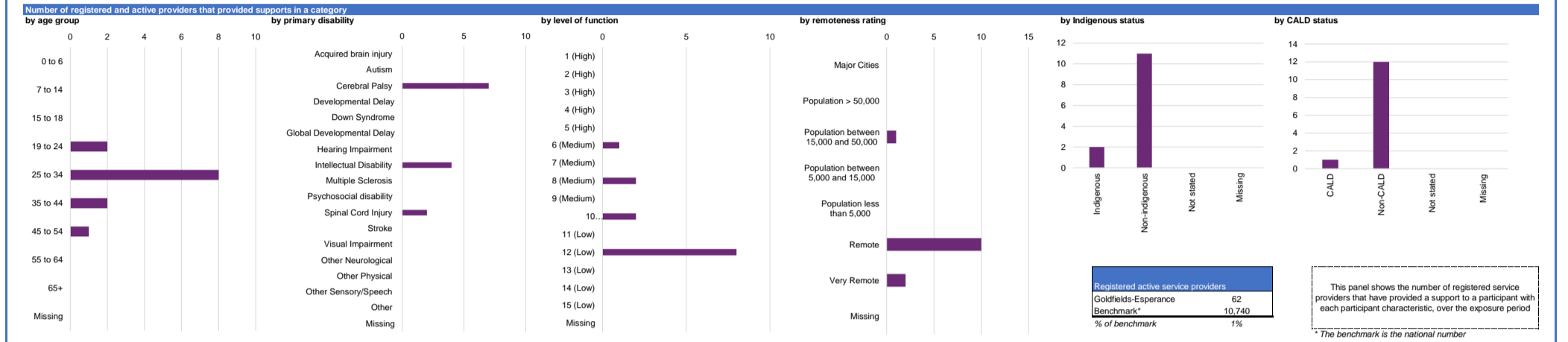
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	9	0	0.0	0%	0%	0%	0.01	0.00	34%	22%	100%
Daily Activities	9	4	2.3	100%	0%	0%	0.40	0.23	57%	22%	100%
Community	9	4	2.3	100%	0%	0%	0.16	0.10	65%	22%	100%
Transport	9	1	9.0	100%	0%	0%	0.01	0.00	37%	22%	100%
Core total	9	5	1.8	100%	0%	0%	0.57	0.33	58%	22%	100%
Capacity Building											
Daily Activities	9	2	4.5	100%	0%	0%	0.04	0.01	30%	22%	100%
Employment	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	9	4	2.3	100%	0%	0%	0.04	0.02	55%	22%	100%
Capacity Building total	9	6	1.5	100%	0%	0%	0.09	0.04	41%	22%	100%
Capital											
Assistive Technology	4	6	0.7	100%	0%	0%	0.04	0.03	67%	25%	0%
Home Modifications	6	0	0.0	0%	0%	0%	0.03	0.00	0%	17%	100%
Capital total	6	6	1.0	100%	0%	0%	0.07	0.03	42%	17%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	9	13	0.7	100%	0%	0%	0.73	0.40	55%	22%	100%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

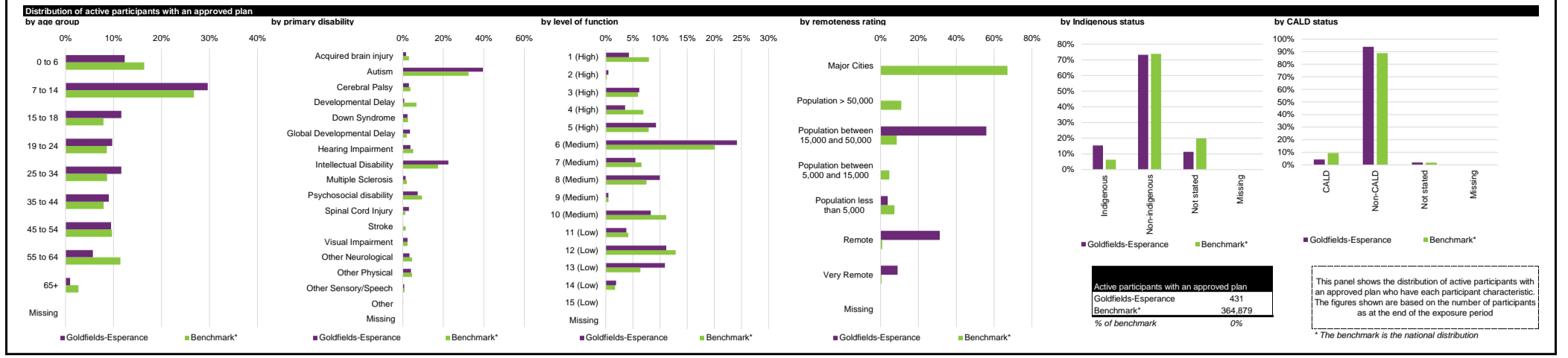
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The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

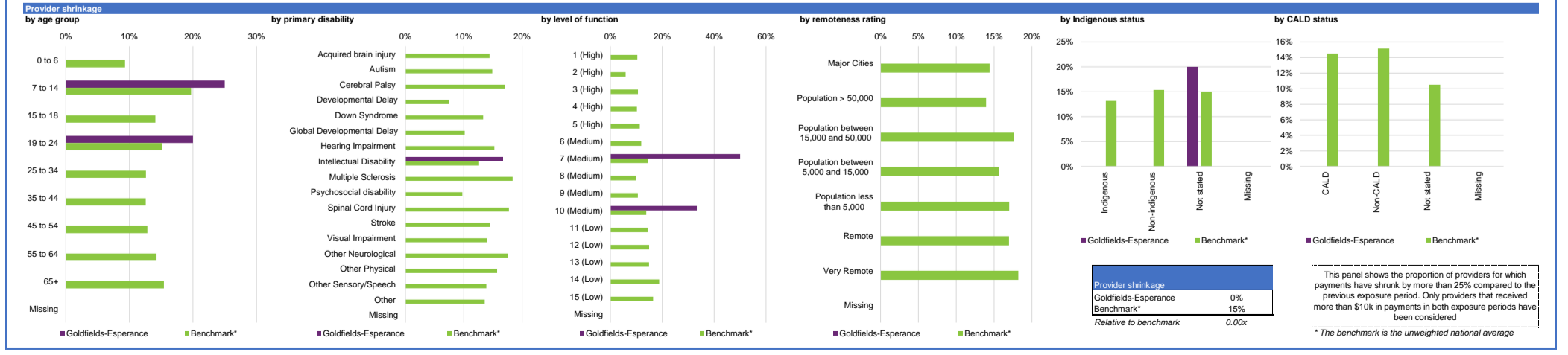
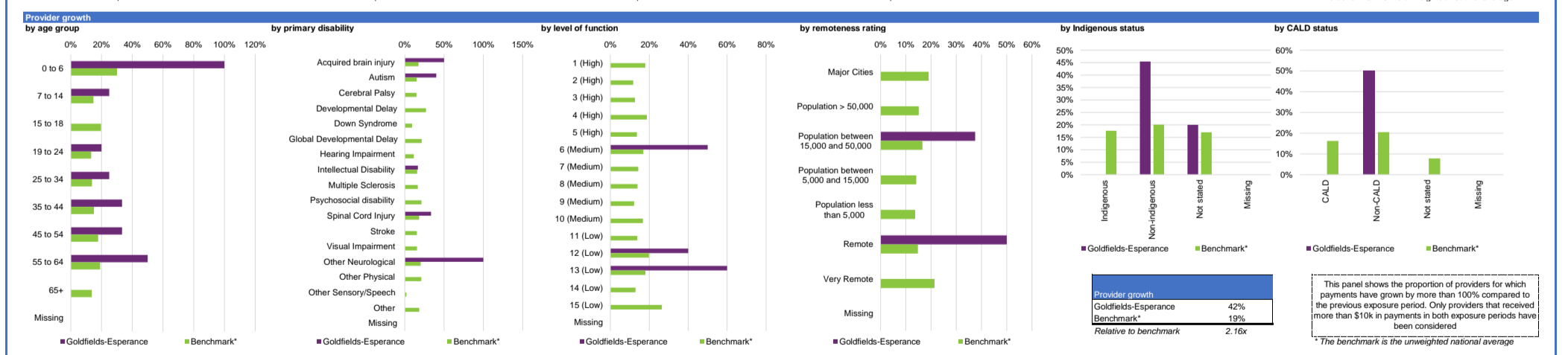
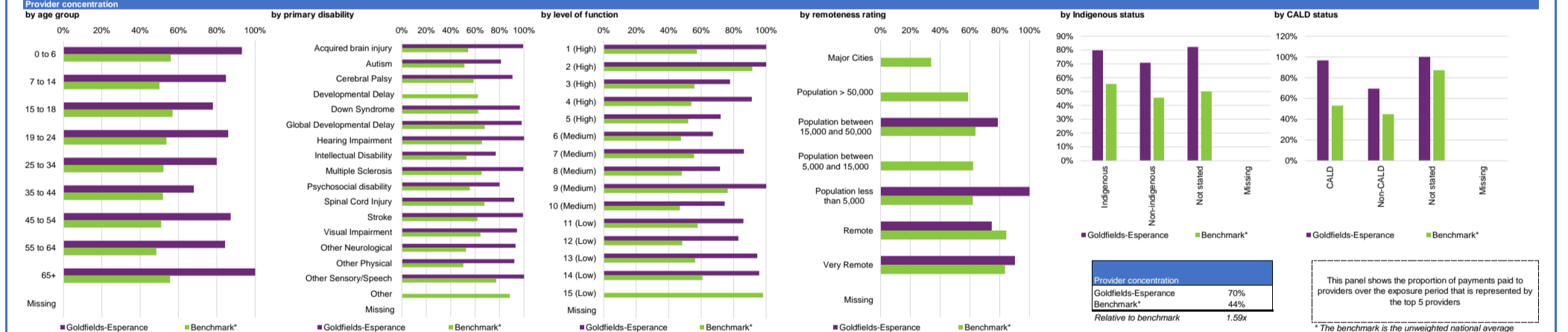
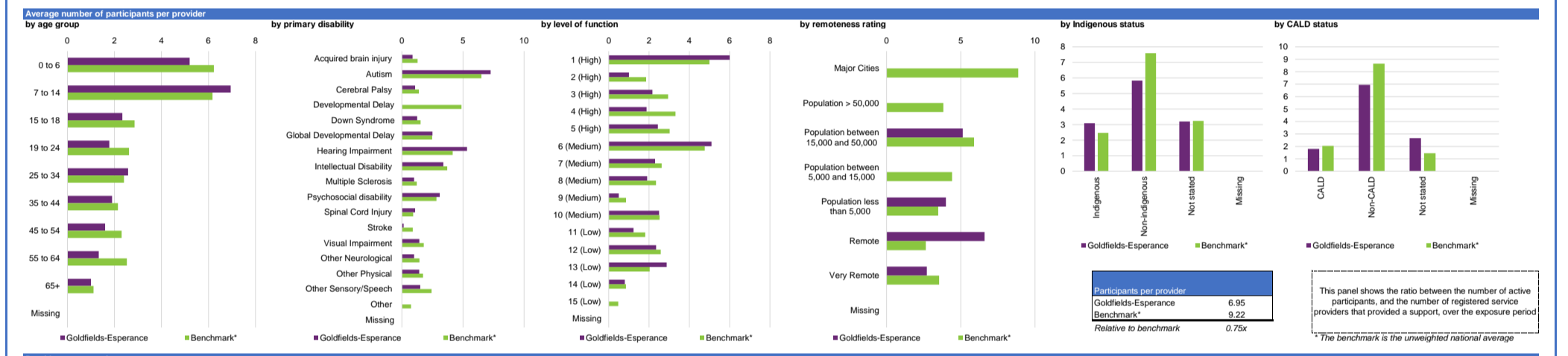
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	361	13	27.8	99%	0%	0%	0.28	0.12	44%	44%	44%
Daily Activities	355	17	20.9	98%	43%	14%	3.74	2.11	56%	44%	44%
Community	360	16	22.5	98%	17%	0%	2.47	0.90	36%	44%	44%
Transport	345	4	86.3	100%	0%	0%	0.25	0.22	90%	43%	45%
Core total	371	27	13.7	96%	50%	0%	6.75	3.36	50%	44%	45%
Capacity Building											
Daily Activities	388	27	14.4	84%	25%	0%	1.92	0.70	37%	45%	46%
Employment	39	4	9.8	100%	0%	0%	0.30	0.11	38%	36%	53%
Social and Civic	41	5	8.2	100%	0%	0%	0.17	0.04	26%	37%	63%
Support Coordination	327	16	20.4	97%	0%	0%	0.43	0.14	32%	43%	45%
Capacity Building total	417	37	11.3	83%	17%	0%	3.19	1.14	36%	44%	47%
Capital											
Assistive Technology	114	16	7.1	97%	0%	0%	0.70	0.12	18%	62%	49%
Home Modifications	14	2	7.0	100%	0%	0%	0.06	0.02	24%	58%	50%
Capital total	115	17	6.8	98%	0%	0%	0.76	0.14	18%	62%	49%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	422	58	7.3	88%	45%	0%	10.70	4.64	43%	44%	46%

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