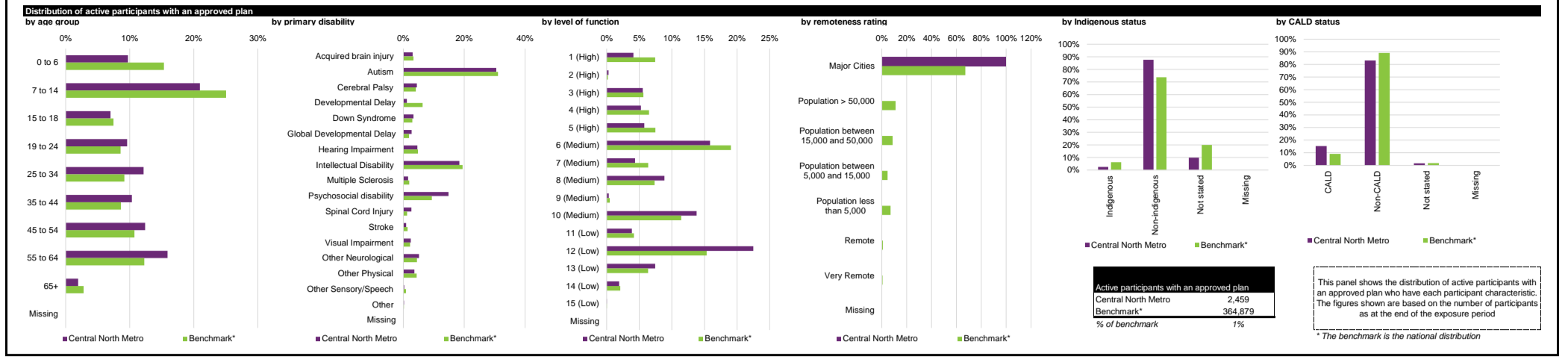
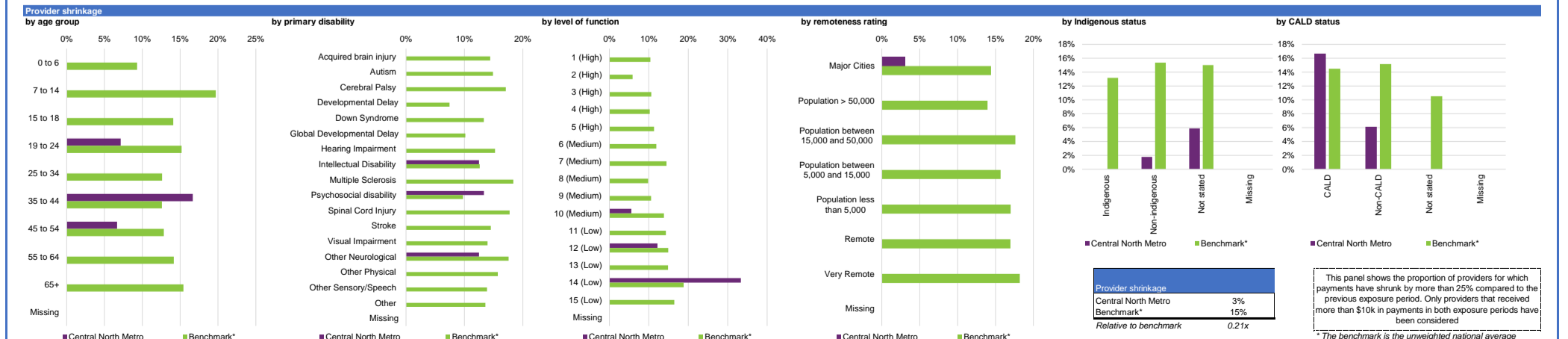
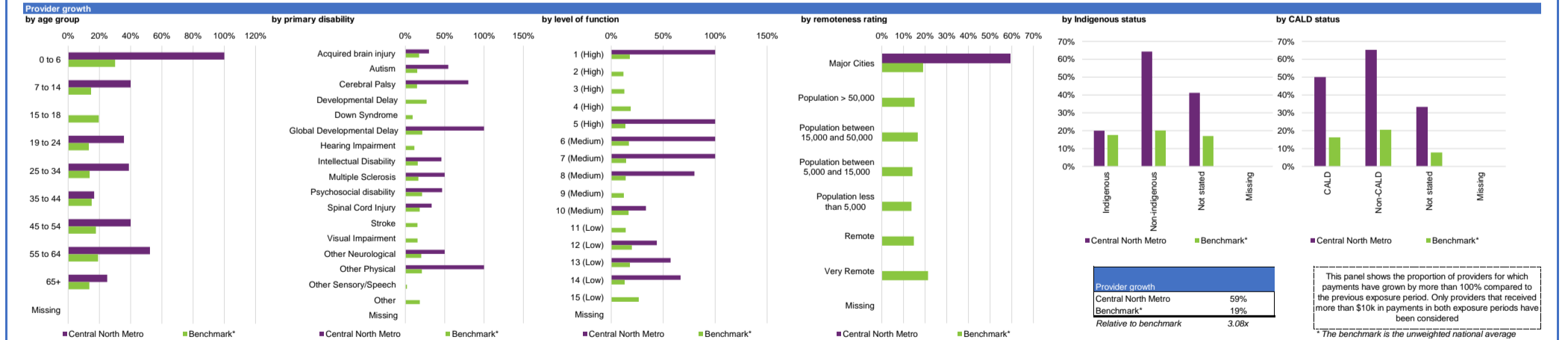
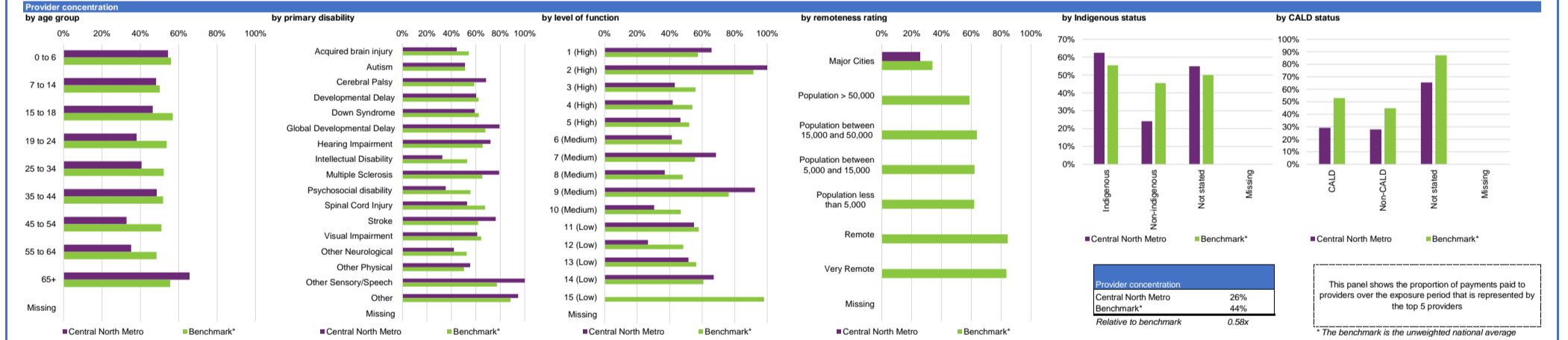
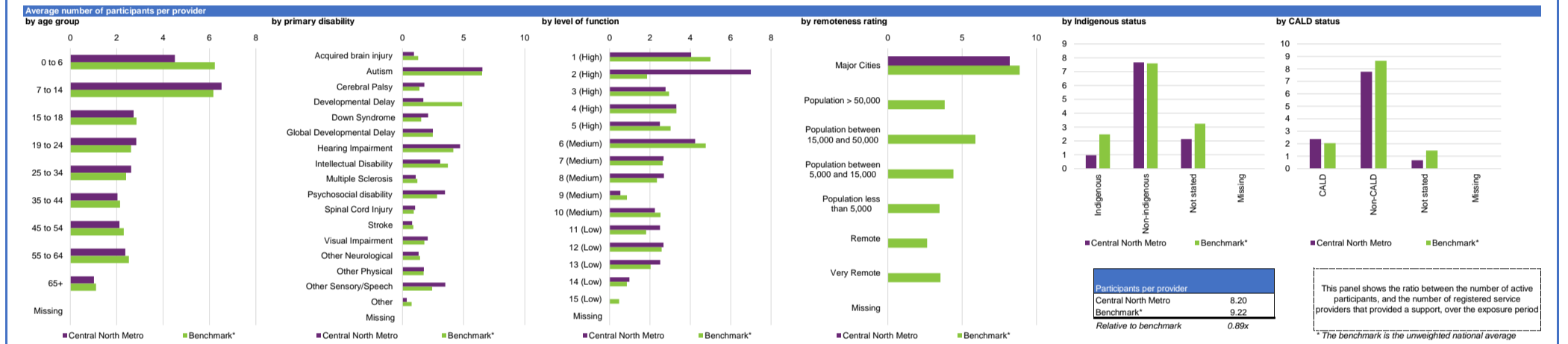


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,124	75	28.3	80%	100%	0%	1.46	0.68	46%	46%	73%
Daily Activities	2,119	112	18.9	50%	57%	7%	22.65	14.26	63%	46%	73%
Community	2,124	99	21.5	50%	60%	0%	11.82	5.78	49%	45%	73%
Transport	2,116	36	58.8	73%	0%	0%	1.23	1.02	83%	45%	72%
Core total	2,188	180	12.2	46%	59%	4%	37.17	21.74	58%	46%	73%
Capacity Building											
Daily Activities	2,376	135	17.6	64%	71%	0%	9.43	4.43	47%	46%	73%
Employment	353	21	16.8	97%	100%	0%	1.58	0.75	47%	40%	94%
Social and Civic	434	40	10.9	68%	0%	0%	1.11	0.37	33%	40%	63%
Support Coordination	1,042	73	14.3	54%	20%	0%	1.64	0.74	45%	38%	72%
Capacity Building total	2,439	190	12.8	48%	65%	0%	15.08	6.99	46%	46%	73%
Capital											
Assistive Technology	914	61	15.0	71%	50%	50%	3.76	0.70	19%	56%	80%
Home Modifications	69	3	23.0	100%	0%	0%	0.28	0.01	3%	54%	83%
Capital total	926	62	14.9	70%	50%	50%	4.04	0.71	18%	56%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,459	300	8.2	43%	59%	3%	56.55	29.71	53%	46%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

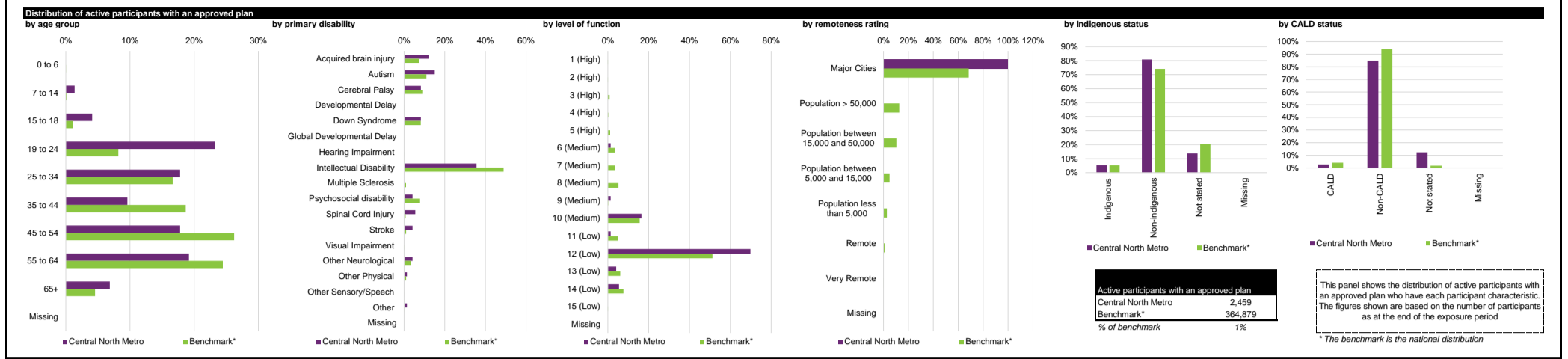
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

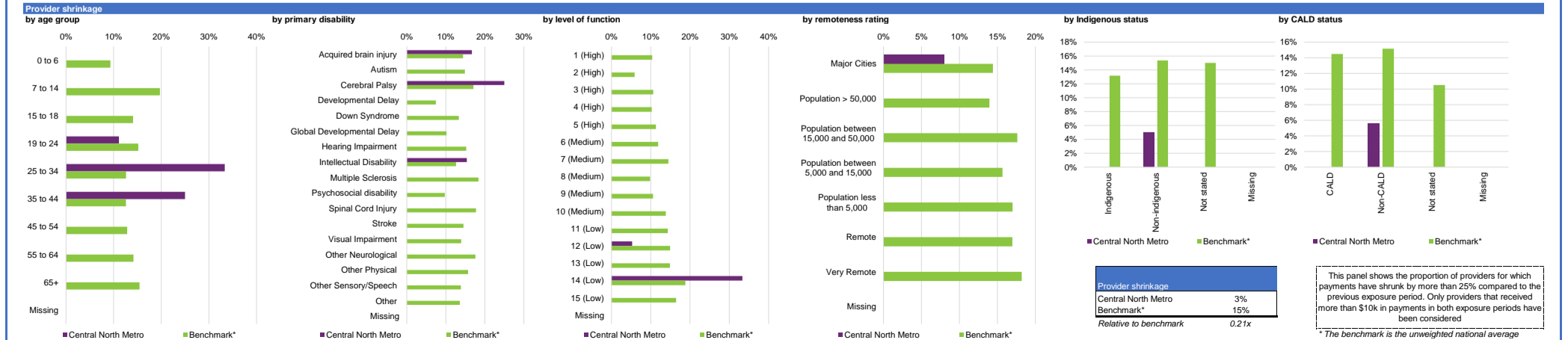
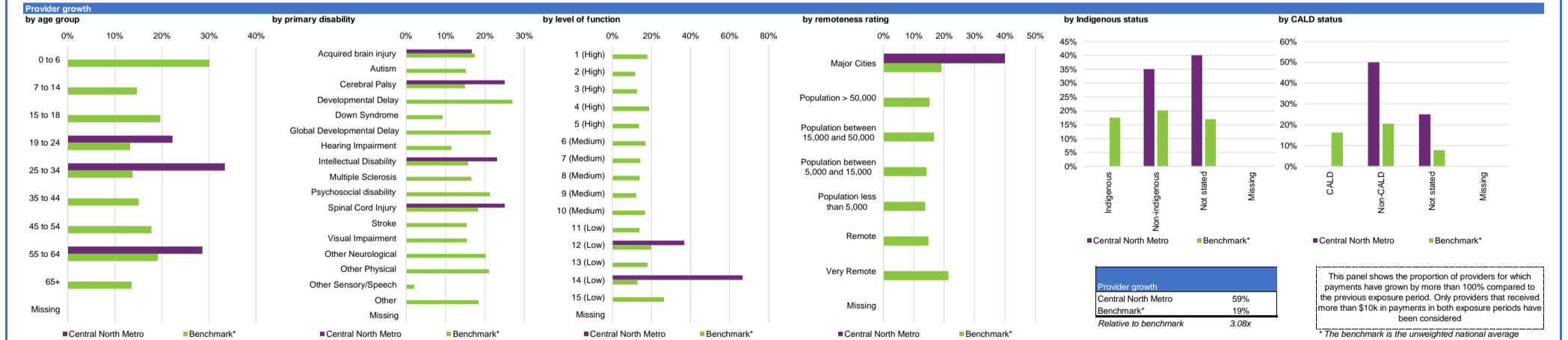
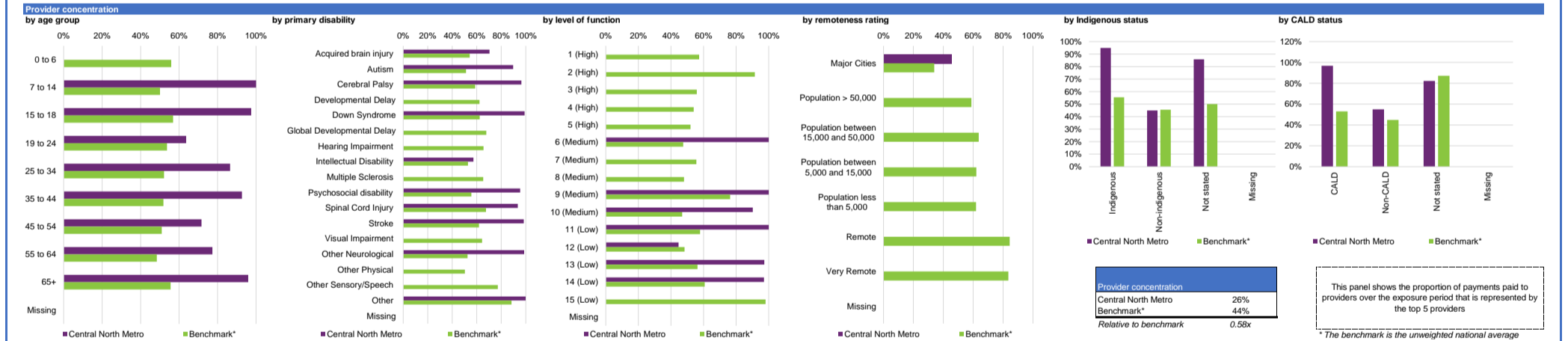
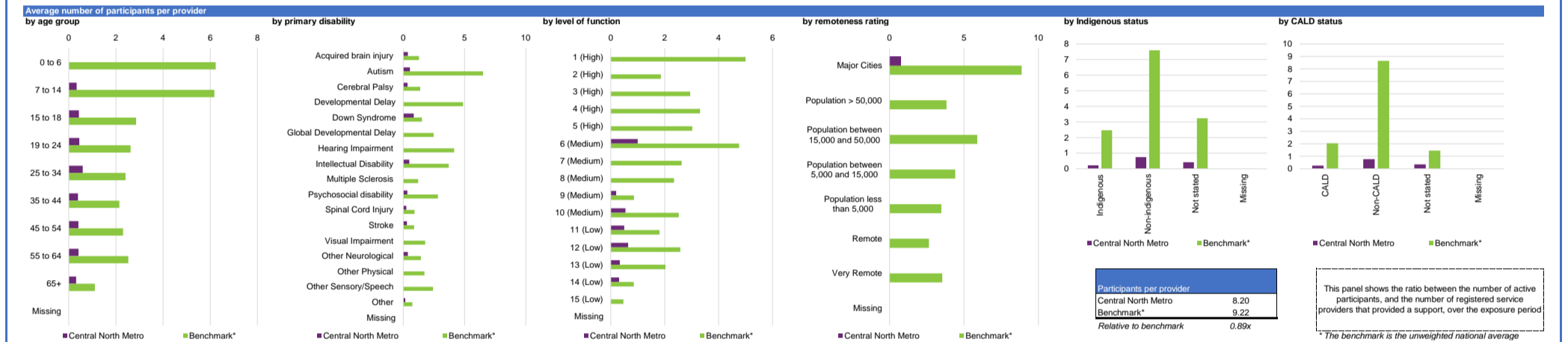
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	73	12	6.1	99%	0%	0%	0.07	0.03	38%	18%	74%
Daily Activities	73	31	2.4	77%	56%	6%	6.12	5.55	91%	18%	74%
Community	73	31	2.4	73%	18%	18%	1.10	0.66	59%	18%	74%
Transport	73	13	5.6	93%	0%	0%	0.07	0.03	48%	18%	74%
Core total	73	52	1.4	74%	43%	9%	7.36	6.27	85%	18%	74%
Capacity Building											
Daily Activities	72	33	2.2	70%	0%	0%	0.32	0.18	56%	18%	74%
Employment	16	6	2.7	100%	0%	0%	0.09	0.06	68%	8%	75%
Social and Civic	4	2	2.0	100%	0%	0%	0.02	0.01	57%	25%	50%
Support Coordination	60	32	1.9	69%	0%	0%	0.20	0.12	59%	14%	73%
Capacity Building total	73	65	1.1	53%	17%	0%	0.76	0.43	57%	18%	74%
Capital											
Assistive Technology	36	16	2.3	97%	0%	0%	0.19	0.04	22%	19%	100%
Home Modifications	18	1	18.0	100%	0%	0%	0.10	0.00	4%	20%	80%
Capital total	44	16	2.8	97%	0%	0%	0.28	0.05	16%	19%	93%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	73	95	0.8	71%	40%	8%	8.40	6.75	80%	18%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

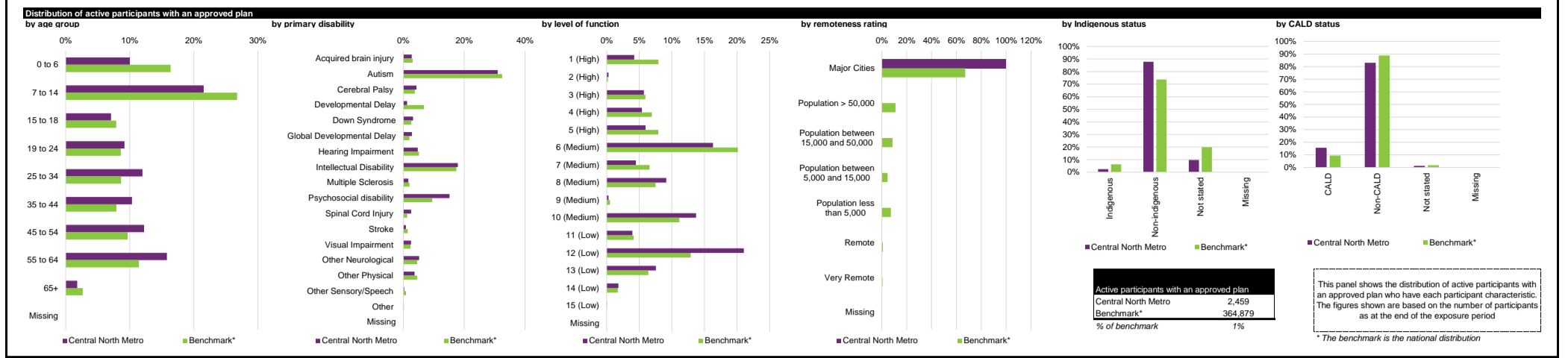
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

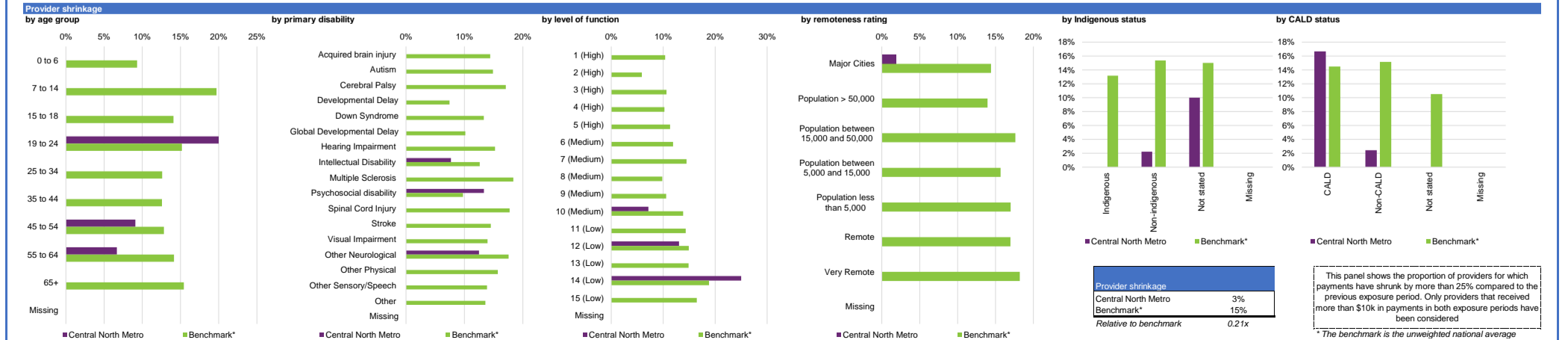
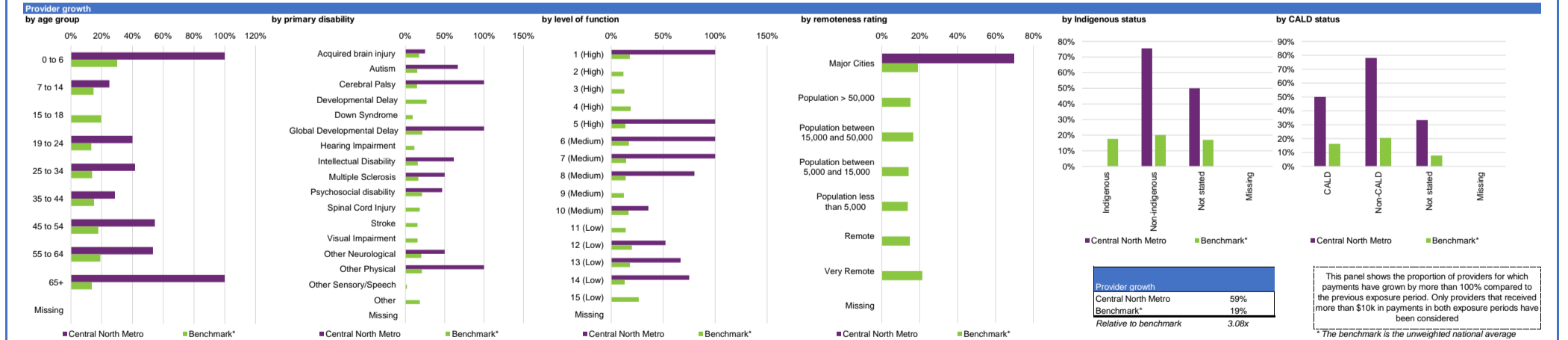
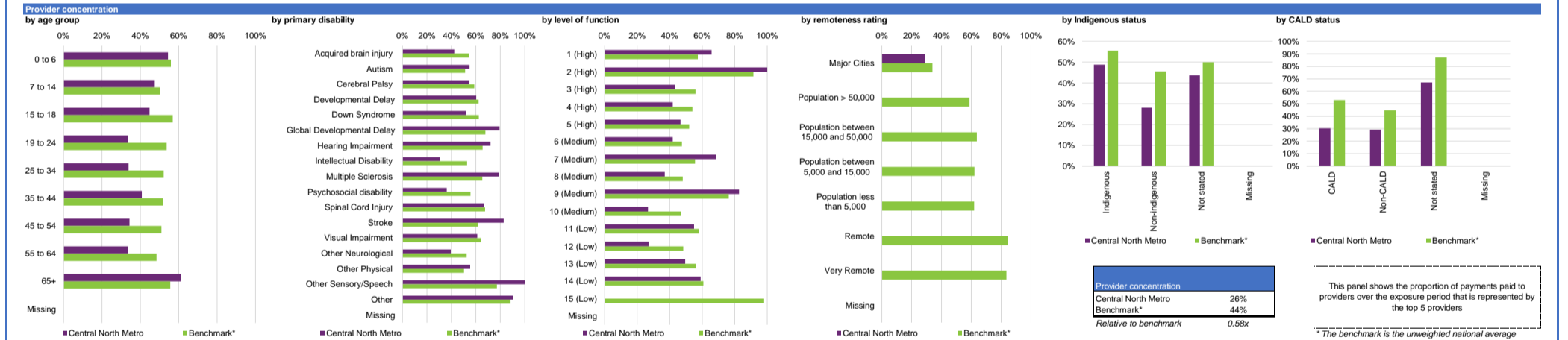
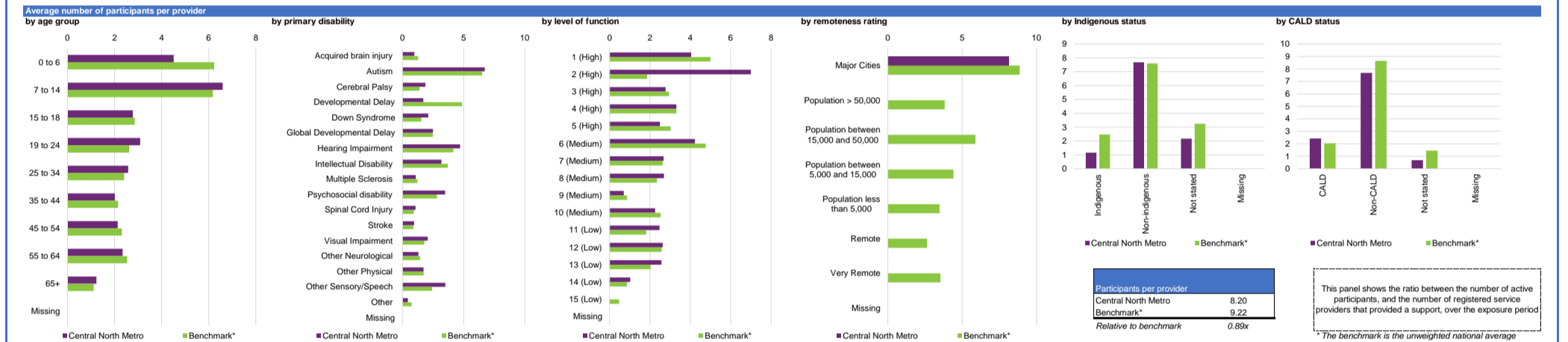
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,051	72	28.5	80%	100%	0%	1.39	0.65	47%	47%	73%
Daily Activities	2,046	106	19.3	49%	58%	13%	16.53	8.71	53%	47%	73%
Community	2,051	97	21.1	49%	69%	0%	10.72	5.13	48%	46%	73%
Transport	2,043	31	65.9	85%	0%	0%	1.17	0.99	85%	47%	72%
Core total	2,115	174	12.2	46%	61%	5%	29.81	15.47	52%	47%	73%
Capacity Building											
Daily Activities	2,304	133	17.3	65%	86%	0%	9.12	4.25	47%	47%	73%
Employment	337	20	16.9	97%	100%	0%	1.49	0.68	46%	41%	100%
Social and Civic	430	40	10.8	70%	0%	0%	1.09	0.36	33%	40%	65%
Support Coordination	982	69	14.2	56%	33%	0%	1.44	0.62	43%	40%	72%
Capacity Building total	2,366	182	13.0	50%	82%	0%	14.32	6.56	46%	47%	73%
Capital											
Assistive Technology	878	60	14.6	71%	50%	0%	3.57	0.66	18%	58%	74%
Home Modifications	51	2	25.5	100%	0%	0%	0.18	0.00	3%	66%	86%
Capital total	882	61	14.5	70%	50%	0%	3.76	0.67	18%	58%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,386	293	8.1	42%	70%	2%	48.15	22.95	48%	47%	74%

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